# NON-TAX COLLECTED REVENUE SURVEY

2008

LEGISLATIVE BUDGET BOARD

## **ARTICLE IX SECTION 7.08**

Reporting of Fees, Fines, and Penalties

- Before November 1 of each fiscal year, each state agency and institution of higher education shall report to the Legislative Budget Board in the manner prescribed by the Legislative Budget Board all fees, fines, and penalties assessed and all fees, fines, and penalties assessed but not collected by the agency or institution during the prior fiscal year.
- (b) Each report made under this section shall detail the effort made by the reporting state agency or institutions of higher education to collect fees, fines, and penalties that are more than ninety days past due.

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	Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008
Article I: General Government <sup>1</sup>	\$381,149,520	\$2,428,634	\$378,701,921
Article II: Health & Human Services <sup>2</sup>	\$149,846,752	\$169,010	\$146,602,123
Article III: Public Education	\$77,600,219	\$64,223	\$77,554,953
Article III: Higher Education	\$7,596,318,020	\$761,576,459	\$6,813,378,729
Article IV: The Judiciary	\$3,512,591	\$83,169	\$3,546,389
Article V: Public Safety & Criminal Justice	\$948,591,256	\$220,321,586	\$728,269,671
Article VI: Natural Resources	\$1,969,542,642	\$4,948,216	\$1,964,592,170
Article VII: Business & Economic Development	\$1,919,178,337	\$10,167,659	\$1,909,794,378
Article VIII: Regulatory	\$559,149,243	\$5,447,897	\$555,175,709
Total	\$13,604,888,580	\$1,005,206,853	\$12,577,616,043
Comptroller of Public Accounts (Article I) <sup>3</sup>	\$0	\$0	\$1,204,595,433
Assistive and Rehabilitative Services, Dept of (Article II) <sup>4</sup>	\$204,540	\$0	\$13,435,936
Health & Human Services Commission (Article II) <sup>5</sup>	\$27,897,943	\$393,479	\$1,098,980,816
Grand Total	\$13,632,991,063	\$1,005,600,332	\$14,894,628,228

Amount (\$)

Amount (\$)

#### Footnotes:

Note: Data points rounded to nearest dollar.

Note: Identical revenue amounts reported from state agencies and the Comptroller of Public Accounts have been identified as duplications when readily identifiable.

<sup>&</sup>lt;sup>1</sup>Article I total does not include fees, fines, or penalties assessed and collected by Comptroller of Public Accounts.

<sup>&</sup>lt;sup>2</sup>Article II total does not include fees, fines, or penalties assessed and collected by the Department of Assistive and Rehabilitative Services and the Health and Human Services Commission.

<sup>&</sup>lt;sup>3</sup>Comptroller fiscal year 2008 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.

<sup>&</sup>lt;sup>4</sup>Department of Assistive & Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

<sup>&</sup>lt;sup>5</sup> Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

# ARTICLE I

Non-Tax Collected Revenue Survey 2008

General Government

#### **ARTICLE 01**

	Amount (\$) Assessed				
	Amount (\$) Assessed in 2008	but not Collected in 2008	Total Amount (\$) Collected in 2008		
	<b>#240.165</b>	40	0240165		
Commission on the Arts	\$348,165	\$0	\$348,165		
Office of the Attorney General	\$26,937,762	\$0	\$26,975,477		
Bond Review Board	\$770,885	\$0	\$770,885		
Cancer Prevention and Research Institute of Texas	\$0	\$0	\$10,856		
Employees Retirement System	\$5,542,328	\$32,615	\$5,509,713		
Texas Ethics Commission	\$1,239,132	\$226,432	\$1,141,965		
Facilities Commission	\$361,230	\$0	\$361,230		
Public Finance Authority	\$608,026	\$0	\$608,026		
Fire Fighters' Pension Commissioner	\$627	\$0	\$627		
Office of the Governor	\$4,839	\$0	\$4,839		
Trusteed Programs Within the Office of the Governor	\$3,162,884	\$0	\$2,952,884		
Historical Commission	\$1,200,107	\$8,550	\$1,193,557		
Department of Information Resources	\$253,488,454	\$1,914,584	\$251,573,870		
Library & Archives Commission	\$3,917,286	\$159,993	\$3,757,292		
Pension Review Board	\$100	\$0	\$11,300		
Preservation Board	\$4,018,263	\$0	\$4,018,263		
State Office of Risk Management	\$780	\$0	\$780		
Secretary of State	\$79,544,342	\$86,460	\$79,457,882		
Veterans Commission	\$4,310	\$0	\$4,310		
Total	\$381,149,520	\$2,428,634	\$378,701,921		
Comptroller of Public Accounts *	\$0	\$0	\$1,204,595,433		
Grand Total	\$381,149,520	\$2,428,634	\$1,583,297,354		

<sup>\*</sup>Comptroller fiscal year 2008 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
813 Commission on the Arts							
Texas State of the Arts License Plate	22		\$348,165	\$0	\$348,165	In Treasury	Appropriated
Texas State of the Arts License Plates	\$22		\$0	\$0	\$0	In Treasury	Appropriated
Agency Total			\$348,165	\$0	\$348,165		
302 Office of the Attorney General							
Court Costs and Attorney Fees	Various		\$18,043,177	\$0	\$18,043,177	In Treasury	Part Approp
Credit Service & Charitable Organizations Registration	\$50		\$1,700	\$0	\$1,700	In Treasury	Not Approp
Fees for Examinations & Audits (Bonds)	\$750 - \$9,500		\$8,892,885	\$0	\$8,892,885	In Treasury	Not Approp
Motor Vehicle Registration	\$30.00 (\$8.00 TxDOT, \$22.00 OAG)		\$0	\$0	\$768	In Treasury	Appropriated
Motor Vehicle Registration Fees	\$30.00 (\$8.00 TxDOT, \$22.00 OAG)		\$0	\$0	\$36,947	In Treasury	Appropriated
Agency Total			\$26,937,762	\$0	\$26,975,477		
352 Bond Review Board							
1/3 - 35 Day Closing Fees	Varies		\$166,201	\$0	\$166,201	In Treasury	Not Approp
2/3 - Final Closing Costs Fees	Varies		\$280,684	\$0	\$280,684	In Treasury	Not Approp
Multi-Housing Application Fees	\$5000.00		\$265,000	\$0	\$265,000	In Treasury	Not Approp
PAB Allocation Application Fees	\$500.00		\$59,000	\$0	\$59,000	In Treasury	Not Approp
Agency Total			\$770,885	\$0	\$770,885		
542 Cancer Prevention and Research Institute of Texas		Yes					
Texans Conquer Cancer License Plates	\$22		\$0	\$0	\$10,856	In Treasury	Appropriated
Agency Total			\$0	\$0	\$10,856		

Agency			Fees, Fines, Pe	enalties, and Other Collect	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated Not Appropriated
		-		-		•	
304 Comptroller of Public Accounts		Yes					
911 Emergency Service Fee	Varies		\$0	\$0	\$53,142,508	In Treasury	Appropriated
911 Equalization Surcharge	Varies		\$0	\$0	\$16,085,408	In Treasury	Appropriated
911 Wireless Emergency Service Fee	50¢ / month / wireless telecommunications connection		\$0	\$0	\$63,451,373	In Treasury	Appropriated
Abused Children's Fund	0.0088% of total fees collected		\$0	\$0	\$18,373	In Treasury	Appropriated
Annual Statement Filing Fees ***See Note	Varies		\$0	\$0	\$231,656	In Treasury	Appropriated
Arrest Fees	Varies		\$0	\$0	\$1,624,770	In Treasury	Appropriated
Automotive Oil Sales Fee	Varies		\$0	\$0	\$1,396,533	In Treasury	Appropriated
Basic Civil Legal Services for Indigents	\$5 - \$25		\$0	\$0	\$6,263,427	In Treasury	Appropriated
Battery Sales Fee	Varies		\$0	\$0	\$16,248,793	In Treasury	Appropriated
Breath Alcohol Testing	0.5507% of total fees collected		\$0	\$0	\$1,159,497	In Treasury	Appropriated
Center for Study & Prevention of Juvenile Crime & Delinquency	1.2090% of total fees collected		\$0	\$0	\$2,500,618	In Treasury	Appropriated
Cigar/Tobacco Products Only Distributor Permits	Varies		\$0	\$0	\$0	In Treasury	Not Approp
Cigarette, Cigar, and Tobacco Products Combination Permits	Varies		\$0	\$0	\$5,652,631	In Treasury	Appropriated
City Sales Tax Service Fee	Two percent of the taxes collected		\$0	\$0	\$80,918,982	In Treasury	Appropriated
Civil/Administration Penalty for Photographic Traffic Enforcement	50% of revenue collected from civil or admin. penalties after deductions for authorized expenses		\$0	\$0	\$3,860,001	In Treasury	Appropriated
Coastal Protection Fee	\$0.01333 per barrel		\$0	\$0	\$15,701,954	In Treasury	Appropriated
Coin Operated Business Machine Business License Fees	Varies		\$0	\$0	\$883,383	In Treasury	Appropriated
Compensation to Victims of Crime Fund	37.6338% of total fees collected		\$0	\$0	\$79,180,819	In Treasury	Appropriated
Comprehensive Rehabilitation	0.0088% of total fees collected		\$0	\$0	\$11,192,335	In Treasury	Appropriated
Controlled Substances Act Forfeited Property Sales	Varies		\$0	\$0	\$113,538	In Treasury	Appropriated
Correction Management Institute	1.2090% of total fees collected		\$0	\$0	\$2,477,674	In Treasury	Appropriated

Agency			Fees, Fines, Po	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
County Sales Tax Service Fee	Two percent of the taxes collected		\$0	\$0	\$7,257,982	In Treasury	Appropriated
Court Costs and Attorney Fees	Varies		\$0	\$0	\$18,056,665	In Treasury	Appropriated
Credit Card and Related Fees	Varies		\$0	\$0	\$1,291,586	In Treasury	Appropriated
Crime Stoppers Assistance	0.2581% of total fees collected		\$0	\$0	\$554,937	In Treasury	Appropriated
Criminal Justice Planning	12.5537% of total fees collected		\$0	\$0	\$26,420,293	In Treasury	Appropriated
Customs Brokers Fees (Export Stamps)	\$1.60 per stamp sold only to licensed customs brokers		\$0	\$0	\$2,000,609	In Treasury	Appropriated
District Court Suit Filing Fee	\$40 per filing		\$0	\$0	\$11,883,897	In Treasury	Appropriated
DNA Testing	Varies		\$0	\$0	\$174,636	In Treasury	Appropriated
Driving without Insurance	11.1426% of total fees collected		\$0	\$0	\$23,441,774	In Treasury	Appropriated
EMS, Trauma Facilities and Trauma Care Facilities	\$100		\$0	\$0	\$4,203,684	In Treasury	Appropriated
Excess Fines from Speeding Violations	Varies		\$0	\$0	\$130,575	In Treasury	Appropriated
Failure to Appear or Pay	Varies		\$0	\$0	\$9,378,749	In Treasury	Appropriated
Fair Defense Account	6.0143% of total fees collected		\$0	\$0	\$12,388,295	In Treasury	Appropriated
Fees for Copies or Filing of Records	Varies		\$0	\$0	\$0	In Treasury	Appropriated
Fugitive Apprehension Fund	12.0904% of total fees collected		\$0	\$0	\$25,194,243	In Treasury	Appropriated
GR and Trauma Care	\$30		\$0	\$0	\$102,170,419	In Treasury	Appropriated
Indigent Defense Reprentation GR-Acct. 5073	\$2 upon conviction of a criminal offense other than pedestrian or parking		\$0	\$0	\$2,709,964	In Treasury	Appropriated
Insurance Assessment for Volunteer Fire Department	Varies		\$0	\$0	\$29,357,503	In Treasury	Appropriated
Insurance Companies Fees (Certified Capital Companies) **See Note	\$7,500 per application; \$5,000 per renewal		\$0	\$0	\$117,500	In Treasury	Not Approp
Insurance Company Fees (Automobile Theft Prevention)	\$1 per motor vehicle year of insurance		\$0	\$0	\$17,656,000	In Treasury	Part Approp
Judicial and Court Personnel Training Fund	4.8362% of total fees collected		\$0	\$0	\$10,090,263	In Treasury	Appropriated
Juror Reimbursement Donation Program	Varies		\$0	\$0	\$238,061	In Treasury	Appropriated
Juvenile Probation Hearings ****See Note	\$20 - \$28		\$0	\$0	\$18,682,423	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Law Enforcement Standards & Education and Management	Varies		\$0	\$0	\$15,057,835	In Treasury	Appropriated	
Lien Fees	Varies		\$0	\$0	\$120,765	In Treasury	Appropriated	
Life Valuation Fees	Varies		\$0	\$0	\$0	In Treasury	Not Approp	
Loan Administration Fees	Varies		\$0	\$0	\$184,966	In Treasury	Appropriated	
Local MTA Sales Tax Service Fee	Two percent of the taxes collected		\$0	\$0	\$27,582,585	In Treasury	Appropriated	
Local Special Purpose District Sales Tax Service Fee	Two percent of the taxes collected		\$0	\$0	\$4,113,703	In Treasury	Appropriated	
Marriage License Fees	Varies		\$0	\$0	\$2,996,914	In Treasury	Appropriated	
Motor Carrier Act Penalties	Varies		\$0	\$0	\$581	In Treasury	Appropriated	
Motor Vehicle Certificates (Certificates of Title)	Varies		\$0	\$0	\$104,608,782	In Treasury	Appropriated	
Motor Vehicle Inspection Fees	An additional commercial motor vehicle fee of \$10.		\$0	\$0	\$5,202,881	In Treasury	Appropriated	
Motor Vehicle Registration Fees (Motor Vehicle Registration)	Varies		\$0	\$0	\$9,990,234	In Treasury	Appropriated	
Office of Public Insurance Counsel Assessment (OPIC)	\$0.057 per policy		\$0	\$0	\$2,000,749	In Treasury	Not Approp	
Oil Field Cleanup Regulatory Fee on Gas	1/15th cent per 1000 cubic feet of gas		\$0	\$0	\$4,635,882	In Treasury	Appropriated	
Oil Field Cleanup Regulatory Fee on Oil	5/8th cent per barrel		\$0	\$0	\$2,120,504	In Treasury	Appropriated	
Oyster Fees	\$1 per 300 lb barrel of oysters taken from Texas Waters		\$0	\$0	\$214,584	In Treasury	Appropriated	
Petroleum Product Delivery Fees	Varies		\$0	\$0	\$33,677,544	In Treasury	Appropriated	
Professional Fees (Customs Brokers)	\$300 per year; pro-rated partial year		\$0	\$0	\$148,314	In Treasury	Appropriated	
Racing Pool/State Share/Greyhound (Simulcast Pari-Mutuel) *See Note	Varies		\$0	\$0	\$776,450	In Treasury	Not Approp	
Racing Pool/State Share/Horse (Simulcast Pari-Mutuel)	Varies		\$0	\$0	\$3,339,717	In Treasury	Not Approp	
Related Finance Company (Motor Vehcile Related)	\$600, NTE \$1,500 annually		\$0	\$0	\$45,600	In Treasury	Appropriated	
Residential Aftercare Participant Fees	Varies		\$0	\$0	\$7,268	In Treasury	Appropriated	
Returned Check Fees	Varies		\$0	\$0	\$184,493	In Treasury	Not Approp	
School Fund Benefit Fee on Diesel Fuel	25% of diesel fuel tax rate		\$0	\$0	\$264,991	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Seat Belts/Child Safety Seats	Varies		\$0	\$0	\$2,523,594	In Treasury	Appropriated
Special Vehicle Registrations (Excess Weight)	Varies		\$0	\$0	\$1,576,782	In Treasury	Appropriated
Statutory County Courts	\$15 - \$40		\$0	\$0	\$47,766,035	In Treasury	Appropriated
Telecommunications Infrastructure Fund Assessment	Varies		\$0	\$0	\$234,615,566	In Treasury	Appropriated
Time Payment Fee	\$25		\$0	\$0	\$11,097,574	In Treasury	Appropriated
Tobacco Product Advertising Fees	10% of gross sales price of outdoor advertising		\$0	\$0	\$56,991	In Treasury	Appropriated
Tobacco Product Related Fines	Varies		\$0	\$0	\$276,943	In Treasury	Appropriated
Tobacco Product Seller Training Fees	None required		\$0	\$0	\$0	In Treasury	Appropriated
Unclaimed Compensation to Crime Victims	Varies		\$0	\$0	\$1,688,369	In Treasury	Appropriated
Vital Statistics Certification and Service Fees	Varies		\$0	\$0	\$2,213,372	In Treasury	Appropriated
Waste Tire Recycling Fee ****See Note	Varies		\$0	\$0	\$534	In Treasury	Appropriated
Agency Total			\$0	\$0	\$1,204,595,433		
327 Employees Retirement System							
Membership Fees	\$3		\$463,530	\$0	\$463,530	In Treasury	Appropriated
Membership Fees	\$10		\$320	\$0	\$320	In Treasury	Not Approp
Original 457 Plan Vendors	0.22% per yr.		\$85,429	\$0	\$85,429	In Treasury	Not Approp
Penalty Interest for Refunded and Military Service Purchases - ERS Fund 955	5%,10%		\$4,915,412	\$0	\$4,915,412	In Treasury	Not Approp
Penalty Interest for Refunded and Military Service Purchases - JRS II Fund	5%,10%		\$0	\$0	\$0	In Treasury	Not Approp
Social Security Program Fees from Political Subdivisions	\$35 - \$500		\$77,637	\$32,615	\$45,022	In Treasury	Not Approp
Agency Total			\$5,542,328	\$32,615	\$5,509,713		

356 Texas Ethics Commission

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Fines - Late Filing	\$500 - \$10,000		\$388,800	\$215,869	\$302,196	In Treasury	Not Approp
Fines - Sworn Complaints	Not to exceed \$5,000 or 3X amount, whichever is greater.		\$150,150	\$10,563	\$139,587	In Treasury	Not Approp
Lobby Registration Fees	\$500		\$664,700	\$0	\$664,700	In Treasury	Not Approp
Lobby Registration Fees (501(c)(3) or 501(c)(4))	\$100		\$21,500	\$0	\$21,500	In Treasury	Not Approp
Requests for information	Based on OAG guidelines		\$13,982	\$0	\$13,982	In Treasury	Appropriated
Agency Total			\$1,239,132	\$226,432	\$1,141,965		
303 Facilities Commission		Yes					
Parking Space Rental	Varies between \$2 -\$10 per space sold		\$361,230	\$0	\$361,230	In Treasury	Not Approp
Agency Total			\$361,230	\$0	\$361,230		
347 Public Finance Authority							
Master Lease Purchase Program Administrative Fees	.5% of outstanding principal		\$38,420	\$0	\$38,420	In Treasury	Appropriated
Master Lease Purchase Program Administrative Fees	.5% of outstanding principal		\$569,606	\$0	\$569,606	In Treasury	Appropriated
Agency Total			\$608,026	\$0	\$608,026		
325 Fire Fighters' Pension Commissioner							
Annual Report - Late Fee	\$0 - \$5,000		\$627	\$0	\$627	In Treasury	Not Approp
Agency Total			\$627	\$0	\$627		
301 Office of the Governor							
Conference/Seminar/Training Registration Fees	Varies		\$2,200		\$2,200	In Treasury	Appropriated
Public Information Requests	Varies		\$2,639		\$2,639	In Treasury	Appropriated
Agency Total			\$4,839	\$0	\$4,839		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		-				•	
300 Trusteed Programs Within the Office of the Governor							
Application Fee	\$500 - \$1,000		\$57,475		\$57,475	In Treasury	Appropriated
Conference, Seminars, and Training Registration Fees	Varies		\$136,554		\$136,554	In Treasury	Appropriated
Gain on Sale of Investments, Obligations, Securities	Varies		\$1,983,884		\$1,983,884	In Treasury	Appropriated
Industrial Revenue Bond Fees	\$500 - \$50,000		\$300,380		\$300,380	In Treasury	Appropriated
Sale of Publications / Advertising	Varies		\$376,422		\$376,422	In Treasury	Appropriated
Texas Enterprise Fund Clawbacks	Varies		\$233,169		\$23,169	In Treasury	Appropriated
TSBIDC Fee	Up to \$100,000.00		\$75,000		\$75,000	In Treasury	Appropriated
Agency Total			\$3,162,884	\$0	\$2,952,884		
808 Historical Commission							
Cemetery Registration Fees	\$25		\$5,125	\$0	\$5,125	In Treasury	Appropriated
Historic Sites Gate Fees	\$1 - \$200		\$255,116	\$0	\$255,116	In Treasury	Appropriated
Historical Marker Application Fees	\$100.00		\$28,100	\$0	\$28,100	In Treasury	Appropriated
Historical Markers	\$75 - \$1,600		\$373,374	\$0	\$373,374	In Treasury	Appropriated
Main Street Program Participation	\$300.00 - \$7,500.00		\$49,200	\$8,550	\$42,650	In Treasury	Appropriated
Museum of the Pacific War Gate Fees	\$4 - \$7		\$489,192	\$0	\$489,192	In Treasury	Appropriated
Agency Total			\$1,200,107	\$8,550	\$1,193,557		
313 Department of Information Resources							
Data Center Services - IAC	Varies		\$144,876,960	\$0	\$144,876,960	In Treasury	Appropriated
Information Technology & IT Services Contracts (Approp Receipts)	VARIES		\$11,230,216	\$1,455,084	\$9,775,132	In Treasury	Appropriated
Information Technology & IT Services Contracts (IAC)	VARIES		\$3,546,384	\$459,500	\$3,086,884	In Treasury	Appropriated

Agency				Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Telecommunication - Capitol Complex Tele Suste (CCTS) - State Agencies (IAC)	VARIES			\$5,990,800	\$0	\$5,990,800	In Treasury	Appropriated
Telecommunications - TEX-AN Network - State Agencies (IAC)	VARIES			\$61,556,701	\$0	\$61,556,701	In Treasury	Appropriated
Telecommunications - TEX-AN Network (Approp Receipts)	Varies			\$10,862,947	\$0	\$10,862,947	In Treasury	Appropriated
TxOnline - Telecom Line Services Provided to Vendor (BearingPoint) Approp Receipts	Varies			\$184,281	\$0	\$184,281	In Treasury	Not Approp
TxOnline Project - State Share of Revenue (Approp Receipts)	Varies			\$15,240,165	\$0	\$15,240,165	In Treasury	Not Approp
Agency Total				\$253,488,454	\$1,914,584	\$251,573,870		
306 Library & Archives Commission								
Coin Operated Copy Fees - Geneology	\$0.25 per copy			\$631	\$0	\$631	In Treasury	Appropriated
Conference Revenue - Non-State Entities	\$15 <b>-</b> \$75			\$10,765	\$1,350		In Treasury	Appropriated
Conference Revenue - State Agencies	\$15 - \$75			\$32,605	\$465		In Treasury	Appropriated
Coordination of Resources: Online Tutoring Program	Per GAA			\$2,500,000	\$0		In Treasury	Appropriated
Database Searches - Other State Agencies	Varies			\$1,317	\$0	\$1,317	In Treasury	Appropriated
Donations and Grants	Varies			\$46,731	\$2,049	\$44,682	In Treasury	Appropriated
Imaging Services for Non-Government Entities	Varies			\$5,919	\$4,153	\$1,766	In Treasury	Appropriated
Microfilming/Imaging Service Fees (Walk-in Customers)	Varies			\$19,135	\$0	\$19,135	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held in the treasury)	Varies			\$181,756	\$24,594	\$157,162	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held outside the treasury)	Varies			\$10,871	\$0	\$10,871	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Local Governments)	Varies			\$46,271	\$9,346	\$36,925	In Treasury	Appropriated
New Millennium License Plate Fees	\$22/plate			\$4,761	\$0	\$4,761	In Treasury	Appropriated
Record Center Copies & Certification Sales	Varies			\$137	\$0	\$137	In Treasury	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held in treasury)	Varies			\$1,046,158	\$117,153	\$929,004	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Records Storage Services Fees (Fees paid by state agencies from funds held outside the treasury)	Varies		\$2,228	\$883	\$1,345	In Treasury	Appropriated	
Sale of Publications	25% over production costs		\$8,001	\$0	\$8,001	In Treasury	Appropriated	
Agency Total			\$3,917,286	\$159,993	\$3,757,292			
338 Pension Review Board								
Copies/Personnel Hourly Charge	\$1 - \$15		\$0	\$0	\$0	In Treasury	Appropriated	
Object Code 3722 Conferences, Seminars, and Training Fees	\$100.00		\$100	\$0	\$11,300	In Treasury	Appropriated	
Agency Total			\$100	\$0	\$11,300			
809 Preservation Board								
Capitol Complex Parking Meters	Varies		\$541,002	\$0	\$541,002	Out of Treasury	Not Approp	
Capitol Complex Pay Phone Revenue	Varies		\$0	\$0	\$0	Out of Treasury	Not Approp	
Cellular Carrier Lease Space	Varies		\$39,287	\$0	\$39,287	Out of Treasury	Not Approp	
Fee for use of General Land Office Building	Varies		\$0	\$0	\$0	Out of Treasury	Not Approp	
Flag Purchase	Varies		\$268	\$0	\$268	In Treasury	Appropriated	
Gift Shop Revenue	Varies		\$2,053,062	\$0	\$2,053,062	Out of Treasury	Not Approp	
Phone Reimburements from Employees	Varies		\$18	\$0	\$18	In Treasury	Appropriated	
Press Area Lease Fee	Varies		\$29,750	\$0	\$29,750	Out of Treasury	Not Approp	
Recovery of Direct Cost From Event	Varies		\$6,083	\$0	\$6,083	In Treasury	Appropriated	
Reimbursement for Capitol Visitor's Center Rental	Varies		\$600	\$0	\$600	In Treasury	Appropriated	
reimbursement for computer, et al to connect Mansion to Capitol HVAC system	Varies		\$9,149	\$0	\$9,149	In Treasury	Appropriated	
Reimbursements for Property Damage in Capitol	Varies		\$1,175	\$0	\$1,175	In Treasury	Appropriated	
Texas State History Museum Membership Fee	Varies		\$397,817	\$0	\$397,817	Out of Treasury	Not Approp	
Texas State History Museum Parking Fee	Varies		\$323,153	\$0	\$323,153	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Vending Machines	Varies		\$157,104	\$0	\$157,104	Out of Treasury	Not Approp	
Visitor Parking Fee	Varies		\$459,795	\$0	\$459,795	Out of Treasury	Not Approp	
Agency Total			\$4,018,263	\$0	\$4,018,263			
479 State Office of Risk Management								
0.10 per copy for Open Records request	\$0.10		\$780	\$0	\$780	In Treasury	Not Approp	
Agency Total			\$780	\$0	\$780			
307 Secretary of State								
Contract Agricultural Lien - Judicial Finding of Fact	No Fee		\$0	\$0	\$0	In Treasury	Not Approp	
*Texas Register Value-added On-line Services	Varies		\$21,200	\$0	\$21,200	In Treasury	Appropriated	
Abandonment of assumed name	\$10		\$0	\$0	\$0	In Treasury	Not Approp	
Agency total (Publication/Sale of printed or electronically produced records)	Varies		\$5,944,222	\$44,761	\$5,899,461	In Treasury	Appropriated	
Agricultural Lien	\$15		\$2,520	\$0	\$2,520	In Treasury	Not Approp	
Agricultural Lien - Amendment /Continuation/Correction	\$15		\$75	\$0	\$75	In Treasury	Not Approp	
Agricultural Lien - Assignment	\$15		\$30	\$0	\$30	In Treasury	Not Approp	
Agricultural Lien - Termination	\$15		\$225	\$0	\$225	In Treasury	Not Approp	
Agricultural Lien-Amendment	\$5		\$45	\$0	\$45	In Treasury	Not Approp	
Agricultural Lien-Assignment	\$5		\$15	\$0	\$15	In Treasury	Not Approp	
Agricultural Lien-Termination	\$5		\$45	\$0	\$45	In Treasury	Not Approp	
Aircraft Maintenance Lien	\$15		\$120	\$0	\$120	In Treasury	Not Approp	
Amended certificate of authority	\$150		\$97,800	\$0	\$97,800	In Treasury	Not Approp	
Amended certificate of authority	\$25		\$475	\$0	\$475	In Treasury	Not Approp	
Amended certificate of authority	\$150		\$30,300	\$0	\$30,300	In Treasury	Not Approp	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Amended Foreign Registration (Limited Liability Partnerships)	\$10 plus \$200 per partner added by amendment; not >\$750		\$520	\$0	\$520	In Treasury	Not Approp
Amended Registration	\$25		\$125	\$0	\$125	In Treasury	Not Approp
Amended Registration	\$150		\$44,850	\$0	\$44,850	In Treasury	Not Approp
Amended Registration	\$150		\$94,200	\$0	\$94,200	In Treasury	Not Approp
Amended Registration under TRLPA or TBOC	\$150		\$34,500	\$0	\$34,500	In Treasury	Not Approp
Amendment (Limited Liability Partnerships)	\$10 plus \$200 per partner added by amendment		\$13,380	\$0	\$13,380	In Treasury	Not Approp
Amendment to statement	\$5		\$45	\$0	\$45	In Treasury	Not Approp
Annual statements	\$35		\$707,735	\$0	\$707,735	In Treasury	Not Approp
Any other LLC instrument under Ltd. Liability Co. Act or TBOC	\$15		\$8,655	\$0	\$8,655	In Treasury	Not Approp
Any other nonprofit corp. instrument under TNPCA or TBOC	\$5		\$1,030	\$0	\$1,030	In Treasury	Not Approp
Application Fee - State Seal	\$35		\$665	\$0	\$665	In Treasury	Not Approp
Application for Registration	\$750		\$5,006,250	\$0	\$5,006,250	In Treasury	Not Approp
Application for Registration	\$25		\$7,300	\$0	\$7,300	In Treasury	Not Approp
Application for Registration	\$750		\$689,250	\$0	\$689,250	In Treasury	Not Approp
Application for Registration as LLP, per partner	\$200		\$658,400	\$2,524	\$655,876	In Treasury	Not Approp
Application for Registration for foreign for-profit corporation	\$750		\$3,720,000	\$0	\$3,720,000	In Treasury	Not Approp
Application for Registration for foreign professional association	\$750		\$6,000	\$0	\$6,000	In Treasury	Not Approp
Application for Registration for foreign professional corporation	\$750		\$54,750	\$0	\$54,750	In Treasury	Not Approp
Application for Registration for other foreign entities	\$750		\$43,500	\$0	\$43,500	In Treasury	Not Approp
Application or certificate for withdrawal	\$15		\$18,705	\$0	\$18,705	In Treasury	Not Approp
Articles and Certificates of merger other than nonprofit mergers	\$300		\$398,700	\$0	\$398,700	In Treasury	Not Approp
Articles of amendment	\$150		\$549,750	\$0	\$549,750	In Treasury	Not Approp
Articles of amendment	\$25		\$22,550	\$0	\$22,550	In Treasury	Not Approp
Articles of amendment	\$150		\$247,050	\$0	\$247,050	In Treasury	Not Approp

Agency			Fees, Fines, Pe	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Articles of Conversion or Certificate of conversion under TBCA or TBOC	\$300+formation fee of converted domestic		\$255,975	\$0	\$255,975	In Treasury	Not Approp	
Articles of dissolution	\$40		\$137,560	\$0	\$137,560	In Treasury	Not Approp	
Articles of dissolution	\$5		\$4,770	\$0	\$4,770	In Treasury	Not Approp	
Articles of dissolution	\$40		\$556,000	\$0	\$556,000	In Treasury	Not Approp	
Articles/certificate of conversion under TLLCA or TBOC	\$300 plus formation fee		\$225,725	\$0	\$225,725	In Treasury	Not Approp	
Assignment of trademark	\$10		\$640	\$0	\$640	In Treasury	Not Approp	
Assumed name certificate	\$25		\$559,525	\$0	\$559,525	In Treasury	Not Approp	
Athlete Agent Administrative Penalties	Not to exceed \$25,000		\$1,750	\$0	\$1,750	In Treasury	Not Approp	
Athlete Agent individual registration	\$100		\$6,000	\$0	\$6,000	In Treasury	Not Approp	
Athlete Agent registration fee	\$1,000		\$79,000	\$0	\$79,000	In Treasury	Not Approp	
Automobile Club Agent annual registration fee	\$10		\$47,610	\$0	\$47,610	In Treasury	Not Approp	
Business Opportunity Act Exemption	\$25		\$11,625	\$0	\$11,625	In Treasury	Not Approp	
Business Opportunity amendment	\$25		\$2,150	\$0	\$2,150	In Treasury	Not Approp	
Business Opportunity registration	\$195		\$3,315	\$0	\$3,315	In Treasury	Not Approp	
Business Opportunity voluntary termination	\$25		\$0	\$0	\$0	In Treasury	Not Approp	
Cancellation of Appointment	\$5		\$25	\$0	\$25	In Treasury	Not Approp	
Cancellation of Cert of Ltd partnership	\$40		\$99,440	\$0	\$99,440	In Treasury	Not Approp	
Cancellation of Reg. as foreign ltd.	\$15		\$6,885	\$0	\$6,885	In Treasury	Not Approp	
Certificate of Amendment	\$150		\$516,600	\$0	\$516,600	In Treasury	Not Approp	
Certificate of Amendment	\$150		\$271,800	\$0	\$271,800	In Treasury	Not Approp	
Certificate of Amendment	\$25		\$29,450	\$0	\$29,450	In Treasury	Not Approp	
Certificate of Amendment under TRLPA or TBOC	\$150		\$357,150	\$0	\$357,150	In Treasury	Not Approp	
Certificate of conversion Filed under TRLPA or TBOC	\$300		\$300,450	\$1,200	\$299,250	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Certificate of Correction filed under Misc. Corp. Laws Act or TBOC	\$15		\$64,635	\$0	\$64,635	In Treasury	Not Approp	
Certificate of Formation	\$750		\$6,750,750	\$0	\$6,750,750	In Treasury	Not Approp	
Certificate of Formation	\$750		\$897,000	\$0	\$897,000	In Treasury	Not Approp	
Certificate of Formation	\$300		\$9,172,200	\$0	\$9,172,200	In Treasury	Not Approp	
Certificate of Formation	\$25		\$246,350	\$0	\$246,350	In Treasury	Not Approp	
Certificate of Formation	\$300		\$21,037,200	\$0	\$21,037,200	In Treasury	Not Approp	
Certificate of Termination	\$5		\$1,570	\$0	\$1,570	In Treasury	Not Approp	
Certificate of Termination	\$40		\$35,880	\$0	\$35,880	In Treasury	Not Approp	
Certificate of Termination	\$40		\$60,000	\$0	\$60,000	In Treasury	Not Approp	
Certificate of Termination	\$40		\$14,760	\$0	\$14,760	In Treasury	Not Approp	
Certificate of withdrawal	\$5		\$155	\$0	\$155	In Treasury	Not Approp	
Certificate of withdrawal	\$15		\$960	\$0	\$960	In Treasury	Not Approp	
Change of address by registered agent	Varies \$15 not to exceed \$750		\$11,025	\$0	\$11,025	In Treasury	Not Approp	
Change of address by registered agent	Varies \$15/lp not to exceed 750		\$6,225	\$0	\$6,225	In Treasury	Not Approp	
Change of name or address by registered agent	\$15 not to exceed \$250		\$555	\$0	\$555	In Treasury	Not Approp	
Change of name or address by registered agent	Varies \$15 not to exceed \$750		\$2,700	\$0	\$2,700	In Treasury	Not Approp	
Change of name or address by registered agent	Varies \$15/lp not to exceed 750		\$1,860	\$0	\$1,860	In Treasury	Not Approp	
Change of registered office	\$15		\$259,470	\$0	\$259,470	In Treasury	Not Approp	
Change of registered office	\$5		\$19,230	\$0	\$19,230	In Treasury	Not Approp	
Change of registered office (Limited Liability Partnerships)	\$15		\$720	\$0	\$720	In Treasury	Not Approp	
Change of registered office by RA	varies \$15 but no more than \$250		\$1,515	\$0	\$1,515	In Treasury	Not Approp	
Change registered office/agent	\$15		\$90,885	\$0	\$90,885	In Treasury	Not Approp	
Contract Agricultural Lien	\$10		\$0	\$0	\$0	In Treasury	Not Approp	
Credit Card Convenience fee	Varies		\$761,764	\$0	\$761,764	In Treasury	Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Credit Services Organ. Registration fee	\$100	- ·	\$34,500	\$0	\$24.500	In Treasury	Not Approp
					•	•	
District Attorney Special Election Filing Fee	\$1250		\$1,250	\$0	•	In Treasury	Not Approp
Entity Name Registration	\$40		\$4,760		•	In Treasury	Not Approp
Entity Name Reservation for all entity types	\$40		\$374,520		•	In Treasury	Not Approp
Exhibitor Registration Fee - Elections	\$350 - \$500		\$8,200		•	In Treasury	Appropriated
Expedited Handling Fee	\$15		\$186,435	\$0	•	In Treasury	Appropriated
Expedited handling of Corp., LLC, NP assoc. or Partnership document	\$25		\$2,317,125	\$0	\$2,317,125	In Treasury	Not Approp
Foreign RLLP Registration/Renewal (Limited Liability Partnerships)	\$200 per partner; not >\$750		\$208,650	\$0	\$208,650	In Treasury	Not Approp
Health Spa registration fee	\$100		\$103,100	\$0	\$103,100	In Treasury	Not Approp
Issuance of debtor certificate	\$15		\$163,620	\$0	\$163,620	In Treasury	Not Approp
Late Registration Fees - Per Person - Elections	\$160 - \$215		\$16,455	\$0	\$16,455	In Treasury	Appropriated
Late Registration penalty	Varies		\$2,324,500	\$37,225	\$2,287,275	In Treasury	Not Approp
License Fee - Auto Clubs	\$150		\$6,000	\$0	\$6,000	In Treasury	Not Approp
License Fee - State Seal	\$250		\$4,750	\$0	\$4,750	In Treasury	Not Approp
Maintaining record Service of Process	\$40		\$801,920	\$0	\$801,920	In Treasury	Not Approp
Manufactured-Home Transaction	\$60		\$8,820	\$0	\$8,820	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment /Continuation/Assignment	\$5		\$0	\$0	\$0	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment/Continuation/Assignment	\$60		\$0	\$0	\$0	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment/Continuation/Correction	\$15		\$15	\$0	\$15	In Treasury	Not Approp
Manufactured-Home Transaction - Assignment	\$15		\$0	\$0	\$0	In Treasury	Not Approp
Manufactured-Home Transaction - Termination	\$15		\$180	\$0	\$180	In Treasury	Not Approp
Manufactured-Home Transaction - Termination	\$5		\$20	\$0	\$20	In Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Master Amendment and Master Assignment	\$500 and .50 cents each financing statement in excess of fifty		\$0	\$0	\$0	In Treasury	Not Approp
Membership Camping Broker/Seller	\$50		\$500	\$0	\$500	In Treasury	Not Approp
Membership Camping Resorts registration fee	\$250		\$0	\$0	\$0	In Treasury	Not Approp
Newswire Datafeed Option-Election Night Returns/Misc	\$375-\$1500		\$16,125	\$0	\$16,125	In Treasury	Not Approp
Non-Profit late PR	Varies \$1 not to exceed \$25		\$111,075	\$0	\$111,075	In Treasury	Not Approp
Nonprofit periodic report required under Article 1396-9.01 or Chap 22 TBOC	\$5		\$138,785	\$0	\$138,785	In Treasury	Not Approp
Nonstandard Form Fee	\$15		\$294,690	\$0	\$294,690	In Treasury	Not Approp
Notary Educational Fee	\$1		\$103,683	\$0	\$103,683	In Treasury	Not Approp
Notary Public bond	\$10		\$1,037,730	\$0	\$1,037,730	In Treasury	Not Approp
Notary Public commission	\$10		\$1,072,820	\$0	\$1,072,820	In Treasury	Not Approp
Notice of Federal Lien	\$10		\$82,940	\$0	\$82,940	In Treasury	Not Approp
Notice of Federal Lien - Amendment	\$10		\$510	\$0	\$510	In Treasury	Not Approp
Notice of Federal Lien - Judicial Finding of Fact	No Fee		\$0	\$0	\$0	In Treasury	Not Approp
Notice of Federal Lien - Termination	\$10		\$44,090	\$0	\$44,090	In Treasury	Not Approp
NSF Check Doc	\$25		\$200	\$0	\$200	In Treasury	Not Approp
Other corporate instruments under the TBCA or TBOC	\$15		\$12,750	\$0	\$12,750	In Treasury	Not Approp
Other ltd. partnership instruments filed under TRLPA or TBOC	\$15		\$8,445	\$0	\$8,445	In Treasury	Not Approp
Periodic report by LP under TRLPA or TBOC	\$50		\$161,100	\$0	\$161,100	In Treasury	Not Approp
Periodic report late fee	\$25 - \$100		\$276,400	\$0	\$276,400	In Treasury	Not Approp
Preclearance of a filing instrument presented by a corporation, limited liability company or limited partnership	\$50		\$29,550	\$0	\$29,550	In Treasury	Not Approp
Property rights	\$25		\$250	\$0	\$250	In Treasury	Not Approp
Public Information - Voter Lists	Varies		\$64,349	\$0	\$64,349	In Treasury	Appropriated
Public Information Requests-ENR/Misc.	Varies		\$56	\$0	\$56	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Public Safety Organization registration	\$250		\$2,500	\$0	\$2,500	In Treasury	Not Approp
Public Safety Organization renewal	\$250		\$11,500	\$0		In Treasury	Not Approp
Public Safety Organization update	\$50		\$100	\$0	•	In Treasury	Not Approp
Public Safety Solicitor registration	\$500		\$1,500	\$0		In Treasury	Not Approp
Public Safety Solicitor renewal	\$500		\$13,000	\$0	, in the second	In Treasury	Not Approp
Public Safety Solicitor update	\$50		\$50	\$0	•	In Treasury	Not Approp
Public-Finance Transaction	\$60		\$9,000	\$0		In Treasury	Not Approp
Public-Finance Transaction - Amendment/Continuation/Assignment	\$5		\$65	\$0	\$65	In Treasury	Not Approp
Public-Finance Transaction - Amendment/Continuation/Correction	\$15		\$225	\$0	\$225	In Treasury	Not Approp
Public-Finance Transaction - Assignment	\$15		\$210	\$0	\$210	In Treasury	Not Approp
Public-Finance Transaction - Termination	\$5		\$30	\$0	\$30	In Treasury	Not Approp
Public-Finance Transaction - Termination	\$15		\$105	\$0	\$105	In Treasury	Not Approp
Recordation of other instruments	\$10		\$470	\$0	\$470	In Treasury	Not Approp
Registration Fee - Per Person - Elections	\$95 - 150		\$185,175	\$0	\$185,175	In Treasury	Appropriated
Registration of trademark	\$50		\$57,400	\$0	\$57,400	In Treasury	Not Approp
Reinstatement	\$5		\$8,280	\$0	\$8,280	In Treasury	Not Approp
Reinstatement after Involuntary Dissolution/Revocation	\$75		\$474,300	\$0	\$474,300	In Treasury	Not Approp
Reinstatement after Tax Code forfeiture	\$75		\$223,500	\$0	\$223,500	In Treasury	Not Approp
Reinstatement fee after involuntary cancellation for failure to file report	\$75		\$207,225	\$0	\$207,225	In Treasury	Not Approp
Reinstatement following tax forfeiture	\$75		\$139,200	\$0	\$139,200	In Treasury	Not Approp
Reinstatement non-tax	\$75		\$270,150	\$0	\$270,150	In Treasury	Not Approp
Remote Access Option-Election Night Returns	\$16375		\$16,375	\$0	\$16,375	In Treasury	Not Approp
Renewal of name registration	\$40		\$1,480	\$0	\$1,480	In Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Renewal of Reserved Entity Name	\$40		\$23,000	\$0	\$23,000	In Treasury	Not Approp
Renewal per partner (Limited Liability Partnerships)	\$200		\$2,826,400	\$750	\$2,825,650	In Treasury	Not Approp
Resolution estab. series of shares	\$15		\$1,305	\$0	\$1,305	In Treasury	Not Approp
Restated articles	\$300		\$36,900	\$0	\$36,900	In Treasury	Not Approp
Restated Articles of Incorporation	\$50		\$7,000	\$0	\$7,000	In Treasury	Not Approp
Restated Articles of Organization	\$300		\$10,500	\$0	\$10,500	In Treasury	Not Approp
Restated Certificate of Formation	\$300		\$37,800	\$0	\$37,800	In Treasury	Not Approp
Restated Certificate of Formation	\$50		\$9,900	\$0	\$9,900	In Treasury	Not Approp
Restated Certificate of Formation	\$300		\$38,400	\$0	\$38,400	In Treasury	Not Approp
Restated Certificate under TRLPA or TBOC	\$300		\$67,500	\$0	\$67,500	In Treasury	Not Approp
Restitution Lien	\$5		\$5	\$0	\$5	In Treasury	Not Approp
Restitution Lien - Assignment/Amendment/Correction/Continuation/Termination	\$5		\$0	\$0	\$0	In Treasury	Not Approp
Restriction of transfer of shares	\$15		\$135	\$0	\$135	In Treasury	Not Approp
Royalty - State Seal	3% of annual gross receipts in excess of \$5,000		\$4,461	\$0	\$4,461	In Treasury	Not Approp
Search Report Per Debtor	\$3		\$30,780	\$0	\$30,780	In Treasury	Appropriated
Seminar Manuals	\$35.00		\$3,842	\$0	\$3,842	In Treasury	Appropriated
Share Exchange	\$300		\$0	\$0	\$0	In Treasury	Not Approp
State Board Ed Special Election Filing Fee	\$300		\$300	\$0	\$300	In Treasury	Not Approp
State Representative Special Election Filing Fee	\$750		\$3,000	\$0	\$3,000	In Treasury	Not Approp
State Senator Special Election Filing Fee	\$1,250		\$5,000	\$0	\$5,000	In Treasury	Not Approp
Statement appointing an RA by an unincorporated non-profit assn.	\$25		\$2,025	\$0	\$2,025	In Treasury	Not Approp
Statement of change of name or address by registered agent	\$15 per llc not to exceed \$750		\$6,120	\$0	\$6,120	In Treasury	Not Approp
Statement of change of office by reg. agent	\$15 per llc not to exceed \$750		\$7,780	\$0	\$7,780	In Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Statement of change of reg'd. office/reg'd. agent	\$15	<u>-</u>	\$202,695	\$0	\$202.605	In Treasury	Not Annua
			•		-	•	Not Approp
Telephone Solicitor - additional certificate	\$15		\$150	\$0		In Treasury	Not Approp
Telephone Solicitor quarterly update	\$50		\$6,800	\$0	-	In Treasury	Not Approp
Telephone Solicitor Registration	\$200		\$1,800	\$0		In Treasury	Not Approp
Telephone Solicitor Renewal	\$200		\$8,000		•	In Treasury	Not Approp
Telephone Solicitor update addendum	\$50		\$50	\$0		In Treasury	Not Approp
Termination of a Foreign Entity	\$15		\$9,615	\$0		In Treasury	Not Approp
Termination of a Foreign Entity	\$15		\$12,885	\$0	\$12,885	In Treasury	Not Approp
Termination of a Foreign Entity	\$15		\$945	\$0	\$945	In Treasury	Not Approp
Trademark renewal	\$25		\$9,900	\$0	\$9,900	In Treasury	Not Approp
Transfer of Reserved Entity Name	\$15		\$795	\$0	\$795	In Treasury	Not Approp
Transition Property Notice - Amendment/Correction/Judicial Finding of Fact	\$15		\$45	\$0	\$45	In Treasury	Not Approp
Transition Property Notice - Assignment	\$5		\$0	\$0	\$0	In Treasury	Not Approp
Transition Property Notice-Termination	\$15		\$30	\$0	\$30	In Treasury	Not Approp
Transmitting Utility	\$15		\$1,650	\$0	\$1,650	In Treasury	Not Approp
Transmitting Utility	\$5		\$45	\$0	\$45	In Treasury	Not Approp
Transmitting Utility - Amendment	\$15		\$450	\$0	\$450	In Treasury	Not Approp
Transmitting Utility - Amendment	\$5		\$250	\$0	\$250	In Treasury	Not Approp
Transmitting Utility - Assignment	\$5		\$0	\$0	\$0	In Treasury	Not Approp
Transmitting Utility - Assignment	\$15		\$225	\$0	\$225	In Treasury	Not Approp
Transmitting Utility - Correction	\$15		\$0	\$0	\$0	In Treasury	Not Approp
Transmitting Utility - Termination	\$15		\$480	\$0	\$480	In Treasury	Not Approp
Transmitting Utility - Termination	\$5		\$15	\$0	\$15	In Treasury	Not Approp
U.S. Representative Special Election Filing Fee	\$3,125		\$0	\$0		In Treasury	Not Approp
						-	*

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
UCC1 Standard	\$15		\$1,005,720	\$0	\$1,005,720	In Treasury	Not Approp
UCC1 Standard	\$5		\$852,160	\$0 \$0		In Treasury	
UCC1 Standard - Amendment	\$15		\$222,735	\$0 \$0	•	In Treasury  In Treasury	Not Approp
UCC1 Standard - Amendment  UCC1 Standard - Amendment	\$15 \$5		\$84,850			In Treasury  In Treasury	Not Approp
			•	\$0	•	ž	Not Approp
UCC1 Standard - Assignment	\$5		\$27,015	\$0		In Treasury	Not Approp
UCC1 Standard - Assignment	\$15		\$92,970	\$0	•	In Treasury	Not Approp
UCC1 Standard - Continuation	\$15		\$107,370	\$0		In Treasury	Not Approp
UCC1 Standard - Continuation	\$5		\$277,185	\$0		In Treasury	Not Approp
UCC1 Standard - Correction	\$15		\$2,775	\$0		In Treasury	Not Approp
UCC1 Standard - Judicial Finding of Fact	No Fee		\$0	\$0	\$0	In Treasury	Not Approp
UCC1 Standard - Judicial Finding of Fact	No Fee		\$0	\$0	\$0	In Treasury	Not Approp
UCC1 Standard - Termination	\$5		\$294,170	\$0	\$294,170	In Treasury	Not Approp
UCC1 Standard - Termination	\$15		\$194,505	\$0	\$194,505	In Treasury	Not Approp
Utility Security Instrument	\$25		\$1,275	\$0	\$1,275	In Treasury	Appropriated
Utility Security Instrument - Amendment	\$25		\$900	\$0	\$900	In Treasury	Not Approp
Utility Security Instrument - Assignment	\$25		\$0	\$0	\$0	In Treasury	Not Approp
Utility Security Instrument - Termination	\$25		\$500	\$0	\$500	In Treasury	Not Approp
Utility Security Instrument-Termination	\$5		\$85	\$0	\$85	In Treasury	Not Approp
Veterans Organization annual report	\$50		\$1,100	\$0	\$1,100	In Treasury	Not Approp
Veterans Organization registration	\$150		\$600	\$0	\$600	In Treasury	Not Approp
Veterans Organization renewal	\$150		\$3,150	\$0	\$3,150	In Treasury	Not Approp
Veterans Solicitor quarterly report	\$50		\$2,800	\$0	\$2,800	In Treasury	Not Approp
Veterans Solicitor registration	\$500		\$1,500	\$0	\$1,500	In Treasury	Not Approp
Veterans Solicitor renewal	\$500		\$8,000	\$0	\$8,000	In Treasury	Not Approp
Voting System Examination Fee	\$4000		\$4,000	\$0	•	In Treasury	Not Approp

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Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Withdrawal of Registration of an LLP	\$15			\$1,455	\$0	\$1,455	In Treasury	Not Approp
Agency Total				\$79,544,342	\$86,460	\$79,457,882		
403 Veterans Commission								
Air Force Association License Plates	\$22			\$2,897	\$0	\$2,897	In Treasury	Appropriated
Fund for Veterans Assistance	N/A			\$1,100	\$0	\$1,100	In Treasury	Appropriated
Member of American Legion License Plates	\$22			\$313	\$0	\$313	In Treasury	Appropriated
Agency Total				\$4,310	\$0	\$4,310		
Article Total				\$381,149,520	\$2,428,634	\$1,583,297,354		

# ARTICLE I

Statutory Authority 2008

General Government

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
NO. 222 20 20 20 20 20 20 20 20 20 20 20 20				
813 Commission on the Arts				1
Texas State of the Arts License Plate	22	3014	General Appropriations Act 80th Legislature, HB1, Regular Session, Article I, Rider 5 (page I-3)	09/01/2007
Texas State of the Arts License Plates	\$22	3014	General Appropriations Act 79th Legislature, Senate Bill 1, Regular Session, Article I, Rider 6	09/01/2006
302 Office of the Attorney General				
Court Costs and Attorney Fees	Various	3718	Government Code § 402.006§	09/01/1987
Credit Service & Charitable Organizations Registration	\$50	3173	Vernon's Texas Civil Statutes Title 132, Chapter 20, Article 9023(e)§	09/01/1997
Fees for Examinations & Audits (Bonds)	\$750 - \$9,500	3723	Government Code § 1202.004	09/01/2005
Motor Vehicle Registration	\$30.00 (\$8.00 TxDOT, \$22.00 OAG)	3014	Transportation Code § 504.801 (Big Brothers/Big Sisters License Plate Fee)	09/01/2003
Motor Vehicle Registration Fees	\$30.00 (\$8.00 TxDOT, \$22.00 OAG)	3014	Transportation Code § 504.611 (AG Volunteer Advocate Program (CASA) License Plate Fee)	09/01/2003
352 Bond Review Board				
1/3 - 35 Day Closing Fees	Varies	3133	Government Code §1372.006	09/01/2000
2/3 - Final Closing Costs Fees	Varies	3133	Government Code § 1372.006	09/01/2000
Multi-Housing Application Fees	\$5000.00	3133	Government Code §1372.006	09/01/2003
PAB Allocation Application Fees	\$500.00	3133	Government Code §1372.006	09/01/2000

542 Cancer Prevention and Research Institute of Texas

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Eas	Comptroller Revenue	Statute	Effective/ Adjustment Date
Source of Revenue	Fee	Object Code	Statute	Date
Texans Conquer Cancer License Plates	\$22	3014	Transportation Code § 504.620	09/01/2003
304 Comptroller of Public Accounts				
911 Emergency Service Fee	Varies	3647	Health & Safety Code § 771.071	01/01/2002
911 Equalization Surcharge	Varies	3563	Health & Safety Code § 771.072	01/01/2002
911 Wireless Emergency Service Fee	50¢ / month / wireless telecommunications connection	3647	Health & Safety Code § 771.0711	09/01/1997
Abused Children's Fund	0.0088% of total fees collected	3713	Government Code § 102.021; Local Government Code § 133.102	01/01/2004
Annual Statement Filing Fees ***See Note	Varies	3215	Insurance Code §§ 202.052, 842.101(b), 843.154, 861.254(h), 881.006, 884.256, 886.107, 911.003, 912.003, 942.203, 9	01/01/1993
Arrest Fees	Varies	3706	Code of Criminal Procedure § 102.001; Government Code § 102.021; Local Government Code § 133.104; AG Opinion MW-561	09/01/2003
Automotive Oil Sales Fee	Varies	3596	Health & Safety Code § 371.062	01/01/1992
Basic Civil Legal Services for Indigents	\$5 - \$25	3704	Government Code § 51.941; Local Government Code §§ 133.152, 133.153	12/01/2005
Battery Sales Fee	Varies	3598	Health & Safety Code § 361.138	09/01/1992
Breath Alcohol Testing	0.5507% of total fees collected	3704	Government Code § 102.021; Local Government Code § 133.102	09/01/1999
Center for Study & Prevention of Juvenile Crime & Delinquency	1.2090% of total fees collected	3704	Government Code § 102.021; Local Government Code § 133.102	09/01/1999
Cigar/Tobacco Products Only Distributor Permits	Varies	3283	Tax Code Chapter 155	09/01/1989
Cigarette, Cigar, and Tobacco Products Combination Permits	Varies	3282	Tax Code Chapters 154 and 155	09/01/1997

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
				<del>-</del>
City Sales Tax Service Fee	Two percent of the taxes collected	3106	Tax Code § 321.503	11/01/1967
Civil/Administration Penalty for Photographic Traffic Enforcement	50% of revenue collected from civil or admin. penalties after deductions for authorized expenses	3717	Transportation Code §707.008	09/01/2007
Coastal Protection Fee	\$0.01333 per barrel	3378	Natural Resources Code § 40.155	08/29/2005
Coin Operated Business Machine Business License Fees	Varies	3151	Occupations Code § 2153.154	09/01/1999
Compensation to Victims of Crime Fund	37.6338% of total fees collected	3713	Government Code § 102.021; Local Government Code § 133.102	01/01/2004
Comprehensive Rehabilitation	0.0088% of total fees collected	3713	Government Code § 102.021; Local Government Code § 133.102	01/01/2004
Controlled Substances Act Forfeited Property Sales	Varies	3582	Health & Safety Code §§ 481.151-481.159, 482.004; Code of Criminal Procedure § 59.06	09/01/1995
Correction Management Institute	1.2090% of total fees collected	3704	Local Government Code § 133.102	01/01/2004
County Sales Tax Service Fee	Two percent of the taxes collected	3108	Tax Code § 323.503	01/01/1987
Court Costs and Attorney Fees	Varies	3718	Various §	09/01/1983
Credit Card and Related Fees	Varies	3879	Government Code § 403.023	09/01/2001
Crime Stoppers Assistance	0.2581% of total fees collected	3721	Code of Criminal Procedure §§ 42.12 & 11(a)(21); Government Code §§ 102.021, 414.010(c); Local Government Code § 133.102	10/01/2003
Criminal Justice Planning	12.5537% of total fees collected	3713	Government Code § 102.021; Local Government Code § 133.102	01/01/2004
Customs Brokers Fees (Export Stamps)	\$1.60 per stamp sold only to licensed customs brokers	3727	Tax Code § 151.158(g)	01/01/2004
District Court Suit Filing Fee	\$40 per filing	3709	Government Code § 51.701	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
DNA Testing	Varies	3704	Government Code § 102.271 (17)(18); Code of Criminal Procedure § 102.020	09/01/2003
Driving without Insurance	11.1426% of total fees collected	3704	Government Code § 102.021; Local Government Code § 133.102	09/01/1987
EMS, Trauma Facilities and Trauma Care Facilities	\$100	3704	Code of Criminal Procedure § 102.0185	09/01/2003
Excess Fines from Speeding Violations	Varies	3055	Transportation Code § 542.402 as amended by Acts 1995, 74th Leg., ch. 30 § 1.	09/01/1975
Failure to Appear or Pay	Varies	3793	Government Code §§ 103.021(36), (37); Transportation Code §§ 706.006, 706.007	09/01/1995
Fair Defense Account	6.0143% of total fees collected	3713	Local Government Code § 133.102	01/01/2004
Fees for Copies or Filing of Records	Varies	3719	Various §	09/01/2003
Fugitive Apprehension Fund	12.0904% of total fees collected	3704	Government Code §§ 102.019, 102.021; Local Government Code § 133.102	01/01/2004
GR and Trauma Care	\$30	3710	Transportation Code § 542.4031	09/01/2005
Indigent Defense Reprentation GR-Acct. 5073	\$2 upon conviction of a criminal offense other than pedestrian or parking	3704	Local Government Code §133.107; Govt. Code §102.023	09/01/2007
Insurance Assessment for Volunteer Fire Department	Varies	3208	Insurance Code § 5.102	01/01/2001
Insurance Companies Fees (Certified Capital Companies) **See Note	\$7,500 per application; \$5,000 per renewal	3206	Insurance Code § 4.53	09/01/2001
Insurance Company Fees (Automobile Theft Prevention)	\$1 per motor vehicle year of insurance	3206	Vernon's Texas Civil Statutes Article 4413(37)	09/01/1991
Judicial and Court Personnel Training Fund	4.8362% of total fees collected	3712	Government Code §§ 56. 001, 102. 021(6); Local Government Code § 133.102	01/01/2004
Juror Reimbursement Donation Program	Varies	3740	Government Code § 61.003	09/01/1999

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Juvenile Probation Hearings *****See Note	\$20 - \$28	3704	Government Code §§ 103.021 (31)(c), 411.081 (d); Family Code § 54.0411	09/01/1993
Law Enforcement Standards & Education and Management	Varies	3712	Government Code § 102.021; Local Government Code § 133.102	01/01/2004
Lien Fees	Varies	3716	Tax Code § 113.009	09/01/1983
Life Valuation Fees	Varies	3215	Insurance Code § 202.052	01/01/1993
Loan Administration Fees	Varies	3157	Finance Code §§ 342.201(f), 342.308(c)	06/16/2003
Local MTA Sales Tax Service Fee	Two percent of the taxes collected	3107	Tax Code § 322.303 & Transportation Code §§ 451.404, 453.401	01/01/1978
Local Special Purpose District Sales Tax Service Fee	Two percent of the taxes collected	3109	Tax Code § 322.303	09/09/1996
Marriage License Fees	Varies	3707	Local Government Code §§ 118.018, 118.019, 118.022	09/01/2007
Motor Carrier Act Penalties	Varies	3057	Transportation Code § 644.102	09/01/2007
Motor Vehicle Certificates (Certificates of Title)	Varies	3012	Transportation Code § 501.138	09/01/2003
Motor Vehicle Inspection Fees	An additional commercial motor vehicle fee of \$10.	3020	Transportation Code § 548.5055	09/01/2003
Motor Vehicle Registration Fees (Motor Vehicle Registration)	Varies	3014	Transportation Code § 502.1675	09/01/2003
Office of Public Insurance Counsel Assessment (OPIC)	\$0.057 per policy	3205	Insurance Code §§ 501.203-501.205	01/01/1993
Oil Field Cleanup Regulatory Fee on Gas	1/15th cent per 1000 cubic feet of gas	3383	Natural Resources Code § 81.117	09/01/2001
Oil Field Cleanup Regulatory Fee on Oil	5/8th cent per barrel	3381	Natural Resources Code § 81.116	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
				<u> </u>
Oyster Fees	\$1 per 300 lb barrel of oysters taken from Texas Waters	3436	Health & Safety Code § 436.103	09/01/1993
Petroleum Product Delivery Fees	Varies	3080	Water Code § 26.3574	09/01/2007
Professional Fees (Customs Brokers)	\$300 per year; pro-rated partial year	3175	Tax Code § 151.157	01/01/2004
Racing Pool/State Share/Greyhound (Simulcast Pari-Mutuel) *See Note	Varies	3196	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	09/01/1995
Racing Pool/State Share/Horse (Simulcast Pari-Mutuel)	Varies	3200	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	09/01/1995
Related Finance Company (Motor Vehcile Related)	\$600, NTE \$1,500 annually	3175	Tax Code §152.0475(d)	07/01/2007
Residential Aftercare Participant Fees	Varies	3642	Code of Criminal Procedure § 42.12§ 14	09/01/2003
Returned Check Fees	Varies	3775	Business & Commerce Code § 3.506; Code of Criminal Procedure §§ 102.007(e), 102.0071	09/01/2005
School Fund Benefit Fee on Diesel Fuel	25% of diesel fuel tax rate	3032	Transportation Code § 20.002	09/01/1999
Seat Belts/Child Safety Seats	Varies	3710	Transportation Code §§ 545.412, 545.413 (d) and (h)	09/01/2005
Special Vehicle Registrations (Excess Weight)	Varies	3018	Transportation Code § 621.506	09/01/1995
Statutory County Courts	\$15 - \$40	3704	Government Code §§ 51.702, 51.703, 51.704, 101.081 (7), 101.101, 102.021	09/01/2003
Telecommunications Infrastructure Fund Assessment	Varies	3238	Utilities Code § 57.048	09/01/1999
Time Payment Fee	\$25	3801	Government Code §§ 51.921,102.021(5)	09/01/2005
Tobacco Product Advertising Fees	10% of gross sales price of outdoor advertising	3281	Health & Safety Code Chapter 161	09/01/1997

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		3		
Tobacco Product Related Fines	Varies	3280	Tax Code Chapters 154 and 155	09/01/1997
Tobacco Product Seller Training Fees	None required	3279	Tax Code Chapters 154 and 155	09/01/1997
Unclaimed Compensation to Crime Victims	Varies	3736	Code of Criminal Procedure § 42.12	09/01/1983
Vital Statistics Certification and Service Fees	Varies	3579	Health & Safety Code § 191.045, 191.022, 192.0021, 192.006; TEX FAM. CODE ANN, §160.262	09/01/2005
Waste Tire Recycling Fee ****See Note	Varies	3593	Health & Safety Code §361.472	12/31/1997
327 Employees Retirement System				
Membership Fees	\$3	3729	Government Code § 815.401	09/01/1994
Membership Fees	\$10	3729	Government Code § 835.003(a)	09/01/1949
Original 457 Plan Vendors	0.22% per yr.	3727	Government Code § 609.511	09/01/2004
Penalty Interest for Refunded and Military Service Purchases - ERS Fund 955	5%,10%	3758	Government Code §§ 813.102, 813.302	
Penalty Interest for Refunded and Military Service Purchases - JRS II Fund	5%,10%	3758	Government Code §§ 813.102, 813.302	
Social Security Program Fees from Political Subdivisions	\$35 - \$500	3727	Government Code § 606.028	09/01/2004
356 Texas Ethics Commission				
Fines - Late Filing	\$500 - \$10,000	3717	Election Code § 254.042; Government Code §§ 572.033, 305.033, 571.173	09/01/1993
Fines - Sworn Complaints	Not to exceed \$5,000 or 3X amount, whichever is greater.	3717	Government Code § 571.173	09/01/1993

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Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
		1 3		
Lobby Registration Fees	\$500	3175	Government Code § 305.005(c)(2)	12/01/2005
Lobby Registration Fees (501(c)(3) or 501(c)(4))	\$100	3175	Government Code § 305.005(C)(1)	12/01/2005
Requests for information	Based on OAG guidelines	3719	Administrative Code § 111.63	02/11/2004
303 Facilities Commission				
Parking Space Rental	Varies between \$2 -\$10 per space sold	3747	Government Code §2165.2035	06/18/2005
347 Public Finance Authority				
Master Lease Purchase Program Administrative Fees	.5% of outstanding principal	3854	Government Code § 1232.103	09/01/1997
Master Lease Purchase Program Administrative Fees	.5% of outstanding principal	3964	Government Code § 1232.103	09/01/1997
325 Fire Fighters' Pension Commissioner				
Annual Report - Late Fee	\$0 - \$5,000	3790	Government Code Title 8, Subtitle H	08/31/2008
301 Office of the Governor				
Conference/Seminar/Training Registration Fees	Varies	3722	General Appropriations Act GAA, Art. IX, Sec. 8.08	
Public Information Requests	Varies	3719	Government Code §552.261(a)	09/01/1993

300 Trusteed Programs Within the Office of the Governor

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Application Fee	\$500 - \$1,000	3727	Government Code §§ 481.029, 489.103, 489.214(a)(2)	09/01/2003
Conference, Seminars, and Training Registration Fees	Varies	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08	09/01/2003
Gain on Sale of Investments, Obligations, Securities	Varies	3861	Government Code §Sec. 481.078 (f)(2)(B)(ii), §§403.011,403.012	09/01/1997
Industrial Revenue Bond Fees	\$500 - \$50,000	3727	Government Code § 489.103	09/01/2003
Sale of Publications / Advertising	Varies	3752	Government Code §§ 481.174(a), 485.004	09/01/1993
Texas Enterprise Fund Clawbacks	Varies	3770	Government Code §481.075(f)	
TSBIDC Fee	Up to \$100,000.00	3727	Government Code §489.103	09/01/2003
808 Historical Commission				
Cemetery Registration Fees	\$25	3790	Government Code §442.017(d)	09/01/2001
Historic Sites Gate Fees	\$1 - \$200	3461	Legislation HB12 - 80th Leg., RS	09/01/2007
Historical Marker Application Fees	\$100.00	3790	Government Code §442.006	09/01/2006
Historical Markers	\$75 - \$1,600	3790	Government Code § 442.006	09/01/1987
Main Street Program Participation	\$300.00 - \$7,500.00	3802	Government Code § 442.014(d)	04/19/1989
Museum of the Pacific War Gate Fees	\$4 - \$7	3461	Legislation HB 2025 - 79th Leg., RS	11/01/2005

#### 313 Department of Information Resources

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	-1			
Data Center Services - IAC	Varies	3727	Government Code Texas Government Code Section §2054.380 Data Center Services - Fees	12/18/2008
Information Technology & IT Services Contracts (Approp Receipts)	VARIES	3766	Government Code Texas Government, Section § 2054.034	12/18/2008
Information Technology & IT Services Contracts (IAC)	VARIES	3765	Government Code Texas Government Code Section § 2054.034	12/18/2008
Telecommunication - Capitol Complex Tele Suste (CCTS) - State Agencies (IAC)	VARIES	3962	Government Code Texas Government Code Section §2170.057	12/18/2008
Telecommunications - TEX-AN Network - State Agencies (IAC)	VARIES	3961	Government Code Texas Government Code Section §2170.057	12/18/2008
Telecommunications - TEX-AN Network (Approp Receipts)	Varies	3759	Government Code Texas Government Code Section § 2170.057 Telecom Systems	12/18/2008
TxOnline - Telecom Line Services Provided to Vendor (BearingPoint) Approp Receipts	Varies	3766	Government Code Texas Government, Section §2054.2591 TexasOnline Fees	12/18/2008
TxOnline Project - State Share of Revenue (Approp Receipts)	Varies	3766	Government Code Texas Government, Section §2054.2591	12/18/2008
306 Library & Archives Commission				
Coin Operated Copy Fees - Geneology	\$0.25 per copy	3747	Government Code § 552.261	02/11/2004
Conference Revenue - Non-State Entities	\$15 - \$75	3722	General Appropriations Act HB 1, 80th Leg., Article IX § 8.08	09/01/2005
Conference Revenue - State Agencies	\$15 - \$75	3722	General Appropriations Act HB 1, 80th Leg., Article IX § 8.08	09/01/2005
Coordination of Resources: Online Tutoring Program	Per GAA	3765	General Appropriations Act HB 1, Art I-75, Rider 13	09/01/2007
Database Searches - Other State Agencies	Varies	3765	Administrative Code § 111.63	02/11/2004
Donations and Grants	Varies	3740	General Appropriations Act HB 1, 80th Leg, RS, Art IX, §8.01	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	E	Comptroller Revenue	Statute	Effective/ Adjustment Date
Source of Revenue	Fee	Object Code	Statute	Date
Imaging Services for Non-Government Entities	Varies	3719	Government Code §441.168	06/09/2006
Microfilming/Imaging Service Fees (Walk-in Customers)	Varies	3719	Government Code §441.168	05/24/2004
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held in the treasury)	Varies	3765	Government Code § 441.182	06/09/2006
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held outside the treasury)	Varies	3766	Government Code § 441.182	08/02/2004
Microfilming/Imaging Services Fees (Local Governments)	Varies	3767	Government Code § 441.168	06/09/2006
New Millennium License Plate Fees	\$22/plate	3014	General Appropriations Act HB 1, 80th Legislature, Article I-74, Rider 7 and Transportation Code §504.616	09/01/2005
Record Center Copies & Certification Sales	Varies	3719	Government Code §441.168	06/09/2006
Records Storage Services Fees (Fees paid by state agencies from funds held in treasury)	Varies	3765	Government Code § 441.182	06/09/2006
Records Storage Services Fees (Fees paid by state agencies from funds held outside the treasury)	Varies	3766	Government Code § 441.182	05/24/2004
Sale of Publications	25% over production costs	3752	Government Code § 441.196; § 12.02 GAA, 80th Leg.	09/01/2005
338 Pension Review Board				
Copies/Personnel Hourly Charge	\$1 - \$15	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08	09/01/1979
Object Code 3722 Conferences, Seminars, and Training Fees	\$100.00	3722	Government Code §SB1 79th Leg., R.S., GAA, Art IX, Sec.8.08	09/01/2005
809 Preservation Board				
Capitol Complex Parking Meters	Varies		Government Code §443.015	05/26/1997

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Capitol Complex Pay Phone Revenue	Varies		Government Code §443.0101	· -
Cellular Carrier Lease Space	Varies		Government Code §443.013	
Fee for use of General Land Office Building	Varies		Government Code §443.0132	06/13/1993
Flag Purchase	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03§	
Gift Shop Revenue	Varies		Government Code §443.013	09/01/1997
Phone Reimburements from Employees	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03	
Press Area Lease Fee	Varies		Government Code §443.013	09/01/1997
Recovery of Direct Cost From Event	Varies	3802	Government Code § 443.019	
Reimbursement for Capitol Visitor's Center Rental	Varies	3802	General Appropriations Act GAA 80th Leg., Article IX § 8.03	
reimbursement for computer, et al to connect Mansion to Capitol HVAC system	Varies	3802	Government Code hb 1. 80th leg, r.s., art.I @ 79, rider # 5 and HB 2621	
Reimbursements for Property Damage in Capitol	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03	
Texas State History Museum Membership Fee	Varies		Government Code §445.012	09/01/2003
Texas State History Museum Parking Fee	Varies		Government Code §445.012	09/01/2003
Vending Machines	Varies		Government Code §443.013	09/01/1997
Visitor Parking Fee	Varies		Government Code §443.015	05/26/1997

Agency			Citation Authority and Effective/Adjustment Date	
Agency		Comptroller	Change Facility and Effective Rajustinent Bate	Effective/
		Revenue		Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
479 State Office of Risk Management				
0.10 per copy for Open Records request	\$0.10	3719	General Appropriations Act GAA, 80th Leg., Article IX § 8.03	09/01/2007
307 Secretary of State				
Contract Agricultural Lien - Judicial Finding of Fact	No Fee	3133	Property Code §70.404 & Business Commerce Code §9.525	09/01/2001
Contract Agricultural Lien - Judicial Finding of Fact	No rec	3133	Troperty Code §70.404 & Business Commerce Code §7.323	09/01/2001
*Texas Register Value-added On-line Services	Varies	3752	Government Code §2002.0151 & 2002.057	08/28/1995
Alam Innoversity Community	¢10	2122	D 8. Commun. Co. 1. 8.26.15	09/01/1983
Abandonment of assumed name	\$10	3133	Business & Commerce Code § 36.15	09/01/1983
Agency total (Publication/Sale of printed or electronically	Varies	3719	Government Code §	
produced records)				
Agricultural Lien	\$15	3133	Agriculture Code § 128.016 & §188.016	07/01/2001
Agricultural Lien - Amendment /Continuation/Correction	\$15	3133	Agriculture Code §128.048 & §188.038	07/01/2001
Agricultural Lien - Assignment	\$15	3133	Agriculture Code §128.048 & §188.038	07/01/2001
Agricultural Lien - Termination	\$15	3133	Agriculture Code § 128.048 & §188.038	07/01/2001
1.5.1.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	<b>4.0</b>	3.55	1.5.1.4.1.1.1.2.1.2.1.2.1.2.1.2.1.2.1.2.1.2	0770172001
Agricultural Lien-Amendment	\$5	3133	Agriculture Code §128.048 & §188.038	07/01/2001
Agricultural Lien-Assignment	\$5	3133	Agriculture Code §128.048 & §188.038	07/01/2001
Agricultural Lien-Assignment	ψυ	3133	rightenture code y120.040 & y100.050	07/01/2001
Agricultural Lien-Termination	\$5	3133	Agriculture Code §128.048 & §188.038	07/01/2001
Aironaft Maintananaa Lian	¢15	2122	Property Code \$70.2021(d)(1)	00/01/2005
Aircraft Maintenance Lien	\$15	3133	Property Code §70.3031(d)(1)	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	1	<u> </u>		,
Amended certificate of authority	\$150	3133	Business Organizations Code §§ 4.152(4) & 402.002	01/01/2006
Amended certificate of authority	\$25	3133	Business Organizations Code §§ 4.153(7) & 402.002	01/01/2006
Amended certificate of authority	\$150	3133	Business Organizations Code §§ 4.154, 4.152(4), & 402.002	01/01/2006
Amended Foreign Registration (Limited Liability Partnerships)	\$10 plus \$200 per partner added by amendment; not >\$750	3133	Business Organizations Code § 4.158(6)	01/01/2006
Amended Registration	\$25	3133	Business Organizations Code § 4.153(7)	01/01/2006
Amended Registration	\$150	3133	Business Organizations Code § 4.152(4)	01/01/2006
Amended Registration	\$150	3133	Business Organizations Code §§ 4.154 & 4.152(4)	01/01/2006
Amended Registration under TRLPA or TBOC	\$150	3133	Business Organizations Code §§ 4.155(2) & 402.002	01/01/2006
Amendment (Limited Liability Partnerships)	\$10 plus \$200 per partner added by amendment	3133	Business Organizations Code § 4.158(5)	01/01/2006
Amendment to statement	\$5	3133	Business Organizations Code §§ 4.159(2) & 402.002	01/01/2006
Annual statements	\$35	3133	Business Organizations Code §§ 4.156(2) & 402.002	01/01/2006
Any other LLC instrument under Ltd. Liability Co. Act or TBOC	\$15	3133	Business Organizations Code §§ 4.154, 4.152(15) & 402.002	01/01/2006
Any other nonprofit corp. instrument under TNPCA or TBOC	\$5	3133	Business Organizations Code §§ 4.153(14) & 402.002	01/01/2006
Application Fee - State Seal	\$35	3749	Business & Commerce Code § 17.08	09/01/1985
Application for Registration	\$750	3133	Business Organizations Code §§ 4.154 & 4.152(3)	01/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
				!
Application for Registration	\$25	3133	Business Organizations Code § 4.153(6)	01/01/2006
Application for Registration	\$750	3133	Business Organizations Code § 4.155(1)	01/01/2006
Application for Registration as LLP, per partner	\$200	3133	Business Organizations Code § 4.158(1)	01/01/2006
Application for Registration for foreign for-profit corporation	\$750	3133	Business Organizations Code § 4.152(3)	01/01/2006
Application for Registration for foreign professional association	\$750	3133	Business Organizations Code § 4.156(1)	01/01/2006
Application for Registration for foreign professional corporation	\$750	3133	Business Organizations Code §§ 4.157 & 4.152(3)	01/01/2006
Application for Registration for other foreign entities	\$750	3133	Business Organizations Code § 4.160	01/01/2006
Application or certificate for withdrawal	\$15	3133	Business Organizations Code §§ 4.154, 4.152(10) & 402.002	01/01/2006
Articles and Certificates of merger other than nonprofit mergers	\$300	3133	Business Organizations Code §§ 4.151(5) & 402.002	01/01/2006
Articles of amendment	\$150	3133	Business Organizations Code §§ 4.152(2) & 402.002	01/01/2006
Articles of amendment	\$25	3133	Business Organizations Code §§ 4.153(2) & 402.002	01/01/2006
Articles of amendment	\$150	3133	Business Organizations Code §§ 4.154, 4.152(2) & 402.002	01/01/2006
Articles of Conversion or Certificate of conversion under TBCA or TBOC	\$300+formation fee of converted domestic	3133	Business Organizations Code §§ 4.151(5) & 402.002	01/01/2006
Articles of dissolution	\$40	3133	Business Organizations Code §§ 4.154, 4.152(9) & 402.002	01/01/2006
Articles of dissolution	\$5	3133	Business Organizations Code §§ 4.153(5) & 402.002	01/01/1961

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		-		
Articles of dissolution	\$40	3133	Business Organizations Code §§ 4.152(9) & 402.002	01/01/2006
Articles/certificate of conversion under TLLCA or TBOC	\$300 plus formation fee	3133	Business Organizations Code §§4.151(5) & 402.002	01/01/2006
Assignment of trademark	\$10	3133	Business & Commerce Code § 16.18(a)(2)	09/01/1983
Assumed name certificate	\$25	3133	Business & Commerce Code § 36.15	09/01/1983
Athlete Agent Administrative Penalties	Not to exceed \$25,000	3175	Occupations Code § 2051.451	09/01/1993
Athlete Agent individual registration	\$100	3175	Administrative Code § 78.21	12/03/1993
Athlete Agent registration fee	\$1,000	3175	Administrative Code § 78.21	10/02/1987
Automobile Club Agent annual registration fee	\$10	3031	Transportation Code § 722.011	09/19/1987
Business Opportunity Act Exemption	\$25	3133	Administrative Code §97.21	09/01/1985
Business Opportunity amendment	\$25	3133	Administrative Code § 97.21	08/31/1981
Business Opportunity registration	\$195	3133	Administrative Code § 97.21	08/31/1981
Business Opportunity voluntary termination	\$25	3133	Administrative Code § 97.21	09/01/1985
Cancellation of Appointment	\$5	3133	Business Organizations Code §§ 4.159(3) & 402.002	01/01/2006
Cancellation of Cert of Ltd partnership	\$40	3133	Business Organizations Code §§ 4.155(6) & 402.002	01/01/2006
Cancellation of Reg. as foreign ltd.	\$15	3133	Business Organizations Code §§ 4.155(13) & 402.002	01/01/2006
Certificate of Amendment	\$150	3133	Business Organizations Code §§ 4.154 & 4.152(2)	01/01/2006

Agency			Citation Authority and Effective/Adjustment Date	te
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Certificate of Amendment	\$150	3133	Business Organizations Code § 4.152(2)	01/01/2006
Certificate of Amendment	\$25	3133	Business Organizations Code § 4.153(2)	01/01/2006
Certificate of Amendment under TRLPA or TBOC	\$150	3133	Business Organizations Code §§ 4.155(2) & 402.002	01/01/2006
Certificate of conversion Filed under TRLPA or TBOC	\$300	3133	Business Organizations Code §§ 4.151(5) & 402.002	01/01/2006
Certificate of Correction filed under Misc. Corp. Laws Act or TBOC	\$15	3133	Business Organizations Code § 4.151(1) & 402.002	01/01/2006
Certificate of Formation	\$750	3133	Business Organizations Code § 4.155(1)	01/01/2006
Certificate of Formation	\$750	3133	Business Organizations Code § 4.156(1)	01/01/2006
Certificate of Formation	\$300	3133	Business Organizations Code § 4.152(1)	01/01/2006
Certificate of Formation	\$25	3133	Business Organizations Code § 4.153(1)	01/01/2006
Certificate of Formation	\$300	3133	Business Organizations Code §§ 4.154 & 4.152(1)	01/01/2006
Certificate of Termination	\$5	3133	Business Organizations Code § 4.153(5)	01/01/2006
Certificate of Termination	\$40	3133	Business Organizations Code § 4.152(9)	01/01/2006
Certificate of Termination	\$40	3133	Business Organizations Code §§ 4.154 & 4.152(9)	01/01/2006
Certificate of Termination	\$40	3133	Business Organizations Code § 4.155(6)	01/01/2006
Certificate of withdrawal	\$5	3133	Business Organizations Code §§ 4.153(8) & 402.002	01/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
				<u> </u>
Certificate of withdrawal	\$15	3133	Business Organizations Code §§ 4.155(7) & 402.002	01/01/2006
Change of address by registered agent	Varies \$15 not to exceed \$750	3133	Business Organizations Code §§ 4.152(7) & 402.002	01/01/2006
Change of address by registered agent	Varies \$15/lp not to exceed 750	3133	Business Organizations Code §§ 4.155(5) & 402.002	01/01/2006
Change of name or address by registered agent	\$15 not to exceed \$250	3133	Business Organizations Code § 4.153(10)	01/01/2006
Change of name or address by registered agent	Varies \$15 not to exceed \$750	3133	Business Organizations Code § 4.152(7)	01/01/2006
Change of name or address by registered agent	Varies \$15/lp not to exceed 750	3133	Business Organizations Code § 4.155(5)	01/01/2006
Change of registered office	\$15	3133	Business Organizations Code §§ 4.152(6) & 402.002	01/01/2006
Change of registered office	\$5	3133	Business Organizations Code §§ 4.153(4) & 402.002	01/01/2006
Change of registered office (Limited Liability Partnerships)	\$15	3133	Business Organizations Code §§ 4.158(7) § 4.155(4)	01/01/2006
Change of registered office by RA	varies \$15 but no more than \$250	3133	Business Organizations Code §§4.153(10) & §402.002	11/01/2006
Change registered office/agent	\$15	3133	Business Organizations Code §§ 4.155(4) & 402.002	01/01/2006
Contract Agricultural Lien	\$10	3133	Property Code §70.404 and Business Commerce Code §9.518 & §9.525	09/01/2001
Credit Card Convenience fee	Varies	3879	Government Code § 405.031(e)	09/01/2005
Credit Services Organ. Registration fee	\$100	3173	Finance Code § 393.104	09/01/1987
District Attorney Special Election Filing Fee	\$1250	3727	Election Code §§ 203.005; 172.024	
Entity Name Registration	\$40	3133	Business Organizations Code § 4.151(2)	01/01/2006

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Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
Entity Name Reservation for all entity types	\$40	3133	Business Organizations Code § 4.151(2)	01/01/2006	
Exhibitor Registration Fee - Elections	\$350 - \$500	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08	09/01/1995	
Expedited Handling Fee	\$15	3720	Government Code § 405.032(a)(1)	09/01/1999	
Expedited handling of Corp., LLC, NP assoc. or Partnership document	\$25	3720	Government Code § 405.032(a)(2)	09/01/1999	
Foreign RLLP Registration/Renewal (Limited Liability Partnerships)	\$200 per partner; not >\$750	3133	Business Organizations Code §§ 4.158(3) & (4)	01/01/2006	
Health Spa registration fee	\$100	3180	Administrative Code §102.13	09/01/1989	
Issuance of debtor certificate	\$15	3719	Business & Commerce Code §9.525(d)(1)	07/01/2001	
Late Registration Fees - Per Person - Elections	\$160 - \$215	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08	09/01/1995	
Late Registration penalty	Varies	3133	Business Organizations Code § 9.054	01/01/2006	
License Fee - Auto Clubs	\$150	3031	Transportation Code § 722.007	06/19/1987	
License Fee - State Seal	\$250	3749	Business & Commerce Code § 17.08	09/01/1985	
Maintaining record Service of Process	\$40	3133	Government Code §405.031(a)(4)	09/01/1991	
Manufactured-Home Transaction	\$60	3133	Business & Commerce Code § 9.525(b)(2)	07/01/2001	
Manufactured-Home Transaction - Amendment /Continuation/Assignment	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001	
Manufactured-Home Transaction - Amendment/Continuation/Assignment	\$60	3133	Business & Commerce Code §9.525(b)(3)	07/01/2001	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
				,
Manufactured-Home Transaction - Amendment/Continuation/Correction	\$15	3133	Business & Commerce Code § 9.525(a)(1) & (b)(2)	07/01/2001
Manufactured-Home Transaction - Assignment	\$15	3133	Business & Commerce Code § 9.525(b)(2)	07/01/2001
Manufactured-Home Transaction - Termination	\$15	3133	Business & Commerce Code § 9.525	07/01/2001
Manufactured-Home Transaction - Termination	\$5	3133	Business & Commerce Code § 9.525(b)(3)	07/01/2001
Master Amendment and Master Assignment	\$500 and .50 cents each financing statement in excess of fifty	3133	Government Code §9.525(f)	07/01/2001
Membership Camping Broker/Seller	\$50	3175	Administrative Code § 103.10	09/01/1989
Membership Camping Resorts registration fee	\$250	3175	Administrative Code § 103.10	09/01/1989
Newswire Datafeed Option-Election Night Returns/Misc	\$375-\$1500	3802	Election Code § 68.002(b)	09/01/2004
Non-Profit late PR	Varies \$1 not to exceed \$25	3133	Business Organizations Code §§ 4.153(12) & 402.002	01/01/2006
Nonprofit periodic report required under Article 1396-9.01 or Chap 22 TBOC	\$5	3133	Business Organizations Code §§ 4.153(11) & 402.002	01/01/2006
Nonstandard Form Fee	\$15	3133	Business & Commerce Code § 9.525(a)(2)	07/01/2001
Notary Educational Fee	\$1	3175	Government Code § 406.007(a)(2)	06/19/1987
Notary Public bond	\$10	3175	Government Code § 406.007(a)(1)	06/19/1987
Notary Public commission	\$10	3175	Government Code § 406.007	09/01/1983
Notice of Federal Lien	\$10	3133	Property Code §14.004 & §14.005	06/19/1987

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller		Effective/	
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date	
Notice of Federal Lien - Amendment	\$10	3133	Property Code §14.004 & §14.005	06/19/1987	
Notice of Federal Lien - Judicial Finding of Fact	No Fee	3133	Property Code §14.004 & 70.404	09/01/2001	
Notice of Federal Lien - Termination	\$10	3133	Property Code §14.005	06/19/1987	
NSF Check Doc	\$25	3775	Business & Commerce Code § 3.506	09/01/2003	
Other corporate instruments under the TBCA or TBOC	\$15	3133	Business Organizations Code §4.152(15) & 402.002	01/01/2006	
Other ltd. partnership instruments filed under TRLPA or TBOC	\$15	3133	Business Organizations Code §§ 4.155(13) & 402.002	01/01/2006	
Periodic report by LP under TRLPA or TBOC	\$50	3133	Business Organizations Code §§ 4.155(10) & 402.002	01/01/2006	
Periodic report late fee	\$25 - \$100	3133	Business Organizations Code §§ 4.155(10) & 402.002	01/01/2006	
Preclearance of a filing instrument presented by a corporation, limited liability company or limited partnership	\$50	3133	Business Organizations Code § 4.151(7)	01/01/2006	
Property rights	\$25	3120	Property Code § 26.006	09/01/1987	
Public Information - Voter Lists	Varies	3719	Election Code § 18.066(e)(f)	09/01/1996	
Public Information Requests-ENR/Misc.	Varies	3719	Election Code § 18.066		
Public Safety Organization registration	\$250	3175	Occupations Code § 1803.054	09/01/1993	
Public Safety Organization renewal	\$250	3175	Occupations Code §§ 1803.053[c] & 1803.054	11/09/1993	
Public Safety Organization update	\$50	3175	Administrative Code § 105.7(c)	11/09/1993	

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Public Safety Solicitor registration	\$500	3175	Occupations Code § 1803.055	09/01/1993	
Public Safety Solicitor renewal	\$500	3175	Occupations Code § 1803.054	09/01/1993	
Public Safety Solicitor update	\$50	3175	Administrative Code § 105.37(c)	11/09/1993	
Public-Finance Transaction	\$60	3133	Business & Commerce Code § 9.525(b)(1)	07/01/2001	
Public-Finance Transaction - Amendment/Continuation/Assignment	\$5	3133	Business & Commerce Code § 9.525(a)(3) & (b)(1)	07/01/2001	
Public-Finance Transaction - Amendment/Continuation/Correction	\$15	3133	Business & Commerce Code § 9.525(a)(1) & (b)(1)	07/01/2001	
Public-Finance Transaction - Assignment	\$15	3133	Business & Commerce Code § 9.525(b)(1)	07/01/2001	
Public-Finance Transaction - Termination	\$5	3133	Business & Commerce Code § 9.525(b)(1)	07/01/2001	
Public-Finance Transaction - Termination	\$15	3133	Business & Commerce Code § 9.525(b)(1)	07/01/2001	
Recordation of other instruments	\$10	3133	Business & Commerce Code § 16.19(a)(2)	09/01/1997	
Registration Fee - Per Person - Elections	\$95 - 150	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08	09/01/1995	
Registration of trademark	\$50	3133	Business & Commerce Code § 16.10(c)(2)(C)	06/19/1987	
Reinstatement	\$5	3133	Business Organizations Code §§ 4.153(14) & 402.002	01/01/2006	
Reinstatement after Involuntary Dissolution/Revocation	\$75	3133	Business Organizations Code §§ 4.152(14) & 402.002	01/01/2006	
Reinstatement after Tax Code forfeiture	\$75	3133	Business Organizations Code §§ 4.152(13) & 402.002	01/01/2006	

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Reinstatement fee after involuntary cancellation for failure to file report	\$75	3133	Business Organizations Code §§ 4.155(11) & 402.002	01/01/2006	
Reinstatement following tax forfeiture	\$75	3133	Business Organizations Code §§ 4.154, 4.152(13) & 402.002	01/01/2006	
Reinstatement non-tax	\$75	3133	Business Organizations Code §§ 4.154, 4.152(14) & 402.002	01/01/2006	
Remote Access Option-Election Night Returns	\$16375	3802	Election Code § 68.002(b)	09/01/2004	
Renewal of name registration	\$40	3133	Business Organizations Code § 4.151(4)	01/01/2006	
Renewal of Reserved Entity Name	\$40	3133	Business Organizations Code §§ 4.151(2) & 5.105	01/01/2006	
Renewal per partner (Limited Liability Partnerships)	\$200	3133	Business Organizations Code § 4.158(2)	01/01/2006	
Resolution estab. series of shares	\$15	3133	Business Organizations Code §§ 4.152(8) & 402.002	01/01/2006	
Restated articles	\$300	3133	Business Organizations Code §§ 4.152(5) & 402.002	01/01/2006	
Restated Articles of Incorporation	\$50	3133	Business Organizations Code §§ 4.153(9) & 402.002	01/01/2006	
Restated Articles of Organization	\$300	3133	Business Organizations Code §§ 4.154, 4.152(5) & 402.002	01/01/2006	
Restated Certificate of Formation	\$300	3133	Business Organizations Code § 4.152(5)	01/01/2006	
Restated Certificate of Formation	\$50	3133	Business Organizations Code § 4.153(9)	01/01/2006	
Restated Certificate of Formation	\$300	3133	Business Organizations Code §§ 4.154 & 4.152(5)	01/01/2006	
Restated Certificate under TRLPA or TBOC	\$300	3133	Business Organizations Code §§ 4.155(3) & 402.002	01/01/2006	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Restitution Lien	\$5	3133	Code of Criminal Procedure § 42.22(7)(b)	09/01/1996
Restitution Lien - Assignment/Amendment/Correction/Continuation/Termination	\$5	3133	Code of Criminal Procedure §42.22, Section 7(b) & Business and Commerce Code §9.515(a) (1)	09/01/2001
Restriction of transfer of shares	\$15	3133	Business Organizations Code §§ 4.152(12) & 402.002	01/01/2006
Royalty - State Seal	3% of annual gross receipts in excess of \$5,000	3748	Business & Commerce Code § 17.08	09/01/1985
Search Report Per Debtor	\$3	3719	Business & Commerce Code § 9.525(d)(2)	07/01/2001
Seminar Manuals	\$35.00	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08	
Share Exchange	\$300	3133	Business Organizations Code §§ 4.151(6) & 402.002	01/01/2006
State Board Ed Special Election Filing Fee	\$300	3727	Election Code §§ 203.005; 172.024	
State Representative Special Election Filing Fee	\$750	3727	Election Code §§ 203.005; 172.024	09/01/2003
State Senator Special Election Filing Fee	\$1,250	3727	Election Code §§ 203.005; 172.024	
Statement appointing an RA by an unincorporated non-profit assn.	\$25	3133	Business Organizations Code § 4.159(1)	01/01/2006
Statement of change of name or address by registered agent	\$15 per llc not to exceed \$750	3133	Business Organizations Code §§ 4.154 & 4.152(7)	01/01/2006
Statement of change of office by reg. agent	\$15 per llc not to exceed \$750	3133	Business Organizations Code §§ 4.154, 4.152(7) & 402.002	01/01/2006
Statement of change of reg'd. office/reg'd. agent	\$15	3133	Business Organizations Code §§ 4.154, 4.152(6) & 402.002	01/01/2006
Telephone Solicitor - additional certificate	\$15	3175	Administrative Code § 105.209(a)	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Telephone Solicitor quarterly update	\$50	3175	Administrative Code § 105.209(c)	11/09/1993	
Telephone Solicitor Registration	\$200	3175	Business & Commerce Code §§ 38.103 & 38.105	09/01/1993	
Telephone Solicitor Renewal	\$200	3175	Business & Commerce Code §§ 38.103 & 38.105	09/01/1993	
Telephone Solicitor update addendum	\$50	3175	Administrative Code § 105.209(c)	11/09/1993	
Termination of a Foreign Entity	\$15	3133	Business Organizations Code §§ 4.154, 4.152(11) & 402.002	01/01/2006	
Termination of a Foreign Entity	\$15	3133	Business Organizations Code §§ 4.152(11) & 402.002	01/01/2006	
Termination of a Foreign Entity	\$15	3133	Business Organizations Code § 4.155(13)	01/01/2006	
Trademark renewal	\$25	3133	Business & Commerce Code § 16.14(a)(2)	09/01/1983	
Transfer of Reserved Entity Name	\$15	3133	Business Organizations Code § 4.151(3)	01/01/2006	
Transition Property Notice - Amendment/Correction/Judicial Finding of Fact	\$15	3133	Utilities Code § 39.309(d) & Business & Commerce Code § 9.525 (a)(1)	07/01/2001	
Transition Property Notice - Assignment	\$5	3133	Utilities Code §39.309(d) & Business and Commerce Code §9.515(a)(1)	07/01/2001	
Transition Property Notice-Termination	\$15	3133	Utilities Code §39.309(d) & Business & Commerce Code §9.525(a)(1)	07/01/2001	
Transmitting Utility	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
Transmitting Utility	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001	
Transmitting Utility - Amendment	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Transmitting Utility - Amendment	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001	
Transmitting Utility - Assignment	\$5	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
Transmitting Utility - Assignment	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
Transmitting Utility - Correction	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
Transmitting Utility - Termination	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
Transmitting Utility - Termination	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001	
U.S. Representative Special Election Filing Fee	\$3,125	3727	Election Code §§ 203.005; 172.024		
UCC1 Standard	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
UCC1 Standard	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001	
UCC1 Standard - Amendment	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
UCC1 Standard - Amendment	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001	
UCC1 Standard - Assignment	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001	
UCC1 Standard - Assignment	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
UCC1 Standard - Continuation	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	
UCC1 Standard - Continuation	\$5	3133	Business & Commerce Code § 9.525(a)(3)	06/18/1999	
UCC1 Standard - Correction	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001	

Agency		Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
UCC1 Standard - Judicial Finding of Fact	No Fee	3133	Government Code §51.905	05/21/1997
UCC1 Standard - Judicial Finding of Fact	No Fee	3133	Government Code §51.905(b) & Property Code §70.404	05/21/1997
UCC1 Standard - Termination	\$5	3133	Business & Commerce Code § 9.525(a)(3)	07/01/2001
UCC1 Standard - Termination	\$15	3133	Business & Commerce Code § 9.525(a)(1)	07/01/2001
Utility Security Instrument	\$25	3133	Business & Commerce Code § 35.05(c)	09/01/1987
Utility Security Instrument - Amendment	\$25	3133	Business & Commerce Code § 35.05(c)	09/01/1987
Utility Security Instrument - Assignment	\$25	3133	Business & Commerce Code § 35.05(c)	09/01/1987
Utility Security Instrument - Termination	\$25	3133	Business & Commerce Code § 35.05(c)	09/01/1987
Utility Security Instrument-Termination	\$5	3133	Business & Commerce Code §35.05(c)	09/01/1987
Veterans Organization annual report	\$50	3175	Occupations Code § 1804.103(b)	11/09/1993
Veterans Organization registration	\$150	3175	Occupations Code § 1804.053	09/01/1993
Veterans Organization renewal	\$150	3175	Occupations Code § 1804.053(c)	11/09/1993
Veterans Solicitor quarterly report	\$50	3175	Occupations Code § 1804.104	09/01/1993
Veterans Solicitor registration	\$500	3175	Occupations Code § 1804.055	09/01/1993
Veterans Solicitor renewal	\$500	3175	Occupations Code § 1804.055(b)	11/09/1993
Voting System Examination Fee	\$4000	3802	Election Code § 122.066	09/01/1989

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller		Effective/	
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date	
Withdrawal of Registration of an LLP	\$15	3133	Business Organizations Code §§ 4.158(7) § 4.155(13)	01/01/2006	
403 Veterans Commission					
Air Force Association License Plates	\$22	3014	Transportation Code § 504.630	09/01/2003	
Fund for Veterans Assistance	N/A	3740	Government Code 434.017	06/15/2007	
Member of American Legion License Plates	\$22	3014	Transportation Code 504.413	09/01/2003	

# ARTICLE II

Non-Tax Collected Revenue Survey 2008

Health & Human Services

#### **ARTICLE 02**

		Amount (\$) Assessed			
	Amount (\$)	but not Collected	Total Amount (\$)		
	Assessed in 2008	in 2008	Collected in 2008		
Aging and Disability Services, Department of	\$66,386,940	\$79,253	\$63,389,394		
Family and Protective Services, Department of	\$4,668,444	\$0	\$4,668,444		
State Health Services, Department of	\$78,791,368	\$89,757	\$78,544,285		
Total	\$149,846,752	\$169,010	\$146,602,123		
Assistive and Rehabilitative Services, Department of*	\$204,540	\$0	\$13,435,936		
Health and Human Services Commission**	\$27,897,943	\$393,479	\$1,098,980,816		
Grand Total	\$177,949,235	\$562,489	\$1,259,018,875		

<sup>\*</sup>Department of Assistive and Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

\*\*Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
539 Aging and Disability Services, Department of		Yes					
Conference, Seminars, and Registration Fees	\$25 - \$45		\$0	\$0	\$38,299	In Treasury	Appropriated
Credentialing Licensing Fee - Medication Aides	\$5 - \$30		\$200,855	\$0	\$200,855	In Treasury	Appropriated
Elderly Housing Set Aside	Varies		\$153,190	\$38,983	\$114,207	In Treasury	Appropriated
HCSSA Administrative Penalty	Varies		\$166,500	\$33,638	\$132,862	In Treasury	Not Approp
HCSSA Late Fee	Varies		\$44,188	\$0	\$0	In Treasury	Not Approp
HCSSA License Fee - Alternate Delivery Site	\$300 - \$500		\$46,300	\$0	\$52,530	In Treasury	Appropriated
Health Care Facility - Adult Day Care License Fee	Varies		\$12,325	\$0	\$12,325	In Treasury	Not Approp
Health Care Facility - Assisted Living Facility License Fee	Varies		\$462,620	\$0	\$465,466	In Treasury	Not Approp
Health Care Facility - Nursing Home License Fee	Varies		\$1,088,240	\$0	\$1,621,353	In Treasury	Not Approp
Health Care Facility License Fee - Branch Office	\$875		\$638,750	\$0	\$707,100	In Treasury	Appropriated
Health Care Facility License Fee - Parent	\$875		\$3,277,750	\$0	\$3,483,306	In Treasury	Appropriated
ICF/MF - Unlicensed	Varies		\$2,495	\$0	\$0	In Treasury	Not Approp
ICF/MR - Licensed	Varies		\$85,920	\$0	\$0	In Treasury	Not Approp
LTC Assessed Administrative Penalties	Varies		\$1,527,842	\$0	\$0	In Treasury	Not Approp
LTC Civil Monetary Penalties	Varies		\$2,112,242	\$0	\$0	In Treasury	Not Approp
Quality Assurance Fee	Varies		\$56,393,837	\$6,632	\$56,387,205	In Treasury	Appropriated
Returned Check Fees	\$45		\$0	\$0	\$0	In Treasury	Appropriated
Survey & Certification Health Registration Fee Plan Review	Varies		\$173,886	\$0	\$173,886	In Treasury	Not Approp
Agency Total			\$66,386,940	\$79,253	\$63,389,394		
538 Assistive and Rehabilitative Services, Department of							
Business Enterprise Program (Account No. 492)	Varies		\$0	\$0	\$983,678	In Treasury	Appropriated
Business Enterprise Program Trust Fund (Account No. 5043)	Varies		\$0	\$0	\$611,760	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Comprehensive Rehabilitation (Account No. 107)	Varies		\$0	\$0	\$11,192,335	In Treasury	Part Approp	
Conference, Seminars and Training Registration Fees (3722)	Varies		\$27,060	\$0	\$27,060	In Treasury	Appropriated	
Fees for Copies or Filing of Records (3719)	Varies		\$115	\$0	\$115	In Treasury	Not Approp	
Individual License/Registration/Certification Fees (3562)	Varies		\$177,365	\$0	\$177,365	In Treasury	Not Approp	
Subrogation Receipts	Varies		\$0	\$0	\$443,623	In Treasury	Appropriated	
Agency Total			\$204,540	\$0	\$13,435,936			
530 Family and Protective Services, Department of		Yes						
Child Care Administrators	\$25 - \$50		\$52,741	\$0	\$52,741	In Treasury	Not Approp	
Child Care Application/Licensing/Registration	\$20 - \$100		\$1,815,342	\$0	\$1,815,342	In Treasury	Not Approp	
Conference, Seminars, and Training	Various		\$54,260	\$0	\$54,260	In Treasury	Appropriated	
Copies of Records	Various		\$25,749	\$0	\$25,749	In Treasury	Not Approp	
Criminal History Check	\$2 - \$24		\$280,777	\$0	\$280,777	In Treasury	Not Approp	
Informal Declarations	\$12.50		\$101,198	\$0	\$101,198	In Treasury	Not Approp	
Marriage License	\$12.50		\$2,335,255	\$0	\$2,335,255	In Treasury	Not Approp	
Specialty License Plates	\$22		\$2,792	\$0	\$2,792	In Treasury	Appropriated	
Voluntary Adoption Registry	\$15		\$330	\$0	\$330	In Treasury	Not Approp	
Agency Total			\$4,668,444	\$0	\$4,668,444			
537 State Health Services, Department of								
Abortion Clinics	\$5,000		\$150,766	\$0	\$150,766	In Treasury	Part Approp	
Administrative Penalities - Hazardous Products Manufacturing	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp	
Administrative Penalties - Ambulatory Surgical Centers	\$0 - \$1,000 per day per violation		\$30,500	\$0	\$30,500	In Treasury	Part Approp	
Administrative Penalties - Athletic Trainers	\$0 - \$500 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp	
Administrative Penalties - Birthing Centers	\$0 - \$5,000 per day per violation		\$1,625	\$0	\$1,600	In Treasury	Part Approp	

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Agency		Name		ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	` '	Assessed but not	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Administrative Depolities Code Enforcement Officers	\$0. \$5,000 per deviser violation	-	\$0	0.2	\$0	In Transium:	Dort Amaron
Administrative Penalties - Code Enforcement Officers	\$0 - \$5,000 per day per violation					In Treasury	Part Approp
Administrative Penalties - Emergency Medical Services	\$0 - \$7,500 per day		ŕ	•	•	In Treasury	Appropriated
Administrative Penalties - End Stage Renal Disease	\$0 - \$1,000 per day per violation		•		•	In Treasury	Part Approp
Administrative Penalties - Mold Assessors/Remediators	\$0 - \$5,000 per day per violation				-	In Treasury	Part Approp
Administrative Penalties - Respiratory Care Practitioners	\$0 - \$1,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Speech Pathologists and Audiologists	\$0 - \$5,000 per day		\$1,000	\$0	\$1,450	In Treasury	Part Approp
Administrative Penalties - Abortion Clinics	\$0 - \$1,000 per day per violation		\$10,350	\$0	\$7,300	In Treasury	Part Approp
Administrative Penalties - Asbestos Removal Licensure	\$0 - \$10,000 per day per violation		\$484,100	\$29,450	\$163,827	In Treasury	Appropriated
Administrative Penalties - Bedding Fees	\$0 - \$25,000 per day per violation		\$2,500	\$0	\$2,500	In Treasury	Part Approp
Administrative Penalties - Body Piercing	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Chemical Dependency Treatment Facilities	\$0 - \$25,000 per day per violation		\$26,340	\$0	\$10,393	In Treasury	Part Approp
Administrative Penalties - Council on Sex Offender Treatment	\$50 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Dietitians	\$50 - \$1,000 per day per violation		\$0	\$0	\$250	In Treasury	Part Approp
Administrative Penalties - Dispensing Opticians/ Contact Lens Dispensers	\$0 - \$2,500 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Food and Drug Wholesale Distribution/Manufacturing	\$0 - \$25,000 per day per violation		\$78,731	\$0	\$129,078	In Treasury	Appropriated
Administrative Penalties - Food Service Establishments	\$0 - \$10,000 per day per violation		\$75,723	\$0	\$77,220	In Treasury	Appropriated
Administrative Penalties - Food, Drug, Device & Cosmetic Salvage	\$0 - \$25,000 per day per violation		\$3,500	\$0	\$3,500	In Treasury	Part Approp
Administrative Penalties - Frozen Desserts	\$0 - \$25,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Hearing Aid Dispensers	\$0 - \$5,000 per day per violation		\$0	\$0	\$2,250	In Treasury	Part Approp
Administrative Penalties - Hospital Licensing	\$0 - \$1,000 per day per violation		\$159,669	\$0	\$144,117	In Treasury	Appropriated
Administrative Penalties - Inhalant Abuse Permit	\$0 - \$5, 000 per day per violation		\$56,000	\$0	\$1,000	In Treasury	Part Approp
Administrative Penalties - Lead-Based Paint Certification Program	\$0 - \$5,000 per day per violation		\$8,800	\$0	\$4,300	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Administrative Penalties - Licensed Chemical Dependency Counselors	\$0 - \$1,000 per day per violation		\$500	\$50	\$200	In Treasury	Part Approp
Administrative Penalties - Mammography Systems Certification	\$0 - \$10,000 per day		\$38,750	\$0	\$78,250	In Treasury	Appropriated
Administrative Penalties - Marriage and Family Therapists	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Massage Therapists	\$0 - \$1,000 per day per violation		\$12,250	\$4,550	\$6,620	In Treasury	Part Approp
Administrative Penalties - Meat Inspection	\$0 - \$25,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Medical Device Distributor and Manufacturer	\$0 - \$25,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Medical Physicists	\$0 - \$2500 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Medical Radiologic Technologist Certification	\$0 - \$1,000 per day per violation		\$2,350	\$0	\$650	In Treasury	Part Approp
Administrative Penalties - Midwifery Training	\$0 - \$5,000 per day per violation		\$0	\$0	\$2,900	In Treasury	Part Approp
Administrative Penalties - Milk Industry Products	\$0 - \$25,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Narcotic Treatment Programs	\$0 - \$25,000 per day per violation		\$20,000	\$273	\$6,589	In Treasury	Part Approp
Administrative Penalties - Offender Education Programs	\$40 - \$1,500 per day per violation		\$0	\$0	\$100	In Treasury	Part Approp
Administrative Penalties - Orthotics and Prosthetics	\$0 - \$5,000 per day per violation		\$0	\$0	\$500	In Treasury	Part Approp
Administrative Penalties - Oyster Sales	\$0 - \$25,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Perfusionists Licensing	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Personal Emergency Response System	\$50 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Pesticide Applicator	\$0 - \$4,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	\$0 - \$25,000 per day		\$40,000	\$0	\$85,000	In Treasury	Part Approp
Administrative Penalties - Professional Counselors	\$0 - \$5,000 per day per violation		\$0	\$0	\$500	In Treasury	Part Approp
Administrative Penalties - Radioactive Materials and Devices	\$0 - \$10,000 per day		\$126,150	\$27,634	\$206,950	In Treasury	Part Approp
Administrative Penalties - Renderer's Licensing	\$0 - \$25,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Sanitarian Registration	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Administrative Penalties - Social Worker Licensing	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Special Care Facilities	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Tanning Facility Fees	\$0 - \$25,000 per day per violation		\$0			In Treasury	Part Approp
Administrative Penalties - Tattoo Studios	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Part Approp
Administrative Penalties - Tier II Chemical	\$0 - \$5,000 per day per violation		\$0	\$0	\$0	In Treasury	Appropriated
Administrative Penalties - Youth Camp Inspection	\$0 - \$1,000 per day per violation		\$15,175	\$0	\$13,175	In Treasury	Part Approp
Adoption Registry Fees	\$30		\$7,681	\$0	\$7,681	In Treasury	Appropriated
Ambulatory Surgical Centers	\$5,200		\$1,138,620	\$0	\$1,138,620	In Treasury	Part Approp
Asbestos Removal Licensure	\$25 - \$3,210		\$4,965,828	\$0	\$4,965,828	In Treasury	Appropriated
Athletic Trainers	\$60 - \$250		\$360,350	\$0	\$360,350	In Treasury	Part Approp
Bedding Fees	\$55 - \$1,320 plus .03 for each article over \$100,000		\$809,877	\$0	\$809,877	In Treasury	Part Approp
Birthing Centers	\$2,000		\$51,580	\$0	\$51,580	In Treasury	Part Approp
Bloodborne Pathogen Control	\$1,000 - \$1,500		\$1,000	\$0	\$1,000	In Treasury	Part Approp
Body Piercing	\$150 - \$400		\$176,332	\$0	\$176,332	In Treasury	Part Approp
Bottled and Vended Water	\$50 - \$100		\$31,736	\$0	\$31,736	In Treasury	Part Approp
Chemical Dependency Treatment Facilities	\$35 - \$1,200		\$286,269	\$0	\$286,269	In Treasury	Part Approp
Code Enforcement Officers	\$50 - \$100		\$112,846	\$0	\$112,846	In Treasury	Part Approp
Council on Sex Offender Treatment	\$15 - \$300		\$47,350	\$0	\$47,350	In Treasury	Part Approp
Dietitians	\$20 - \$300		\$220,752	\$0	\$220,752	In Treasury	Part Approp
Dispensing Opticians/ Contact Lens Dispensers	\$50 - \$600		\$38,033	\$0	\$38,033	In Treasury	Part Approp
Emergency Medical Services	\$15 - \$5000		\$2,214,686	\$0	\$2,214,686	In Treasury	Appropriated
End Stage Renal Disease	\$3,500 - \$6,700		\$1,066,113	\$0	\$1,066,113	In Treasury	Part Approp
Food & Drug	\$.10 - \$2,295		\$7,278,433	\$0	\$7,278,433	In Treasury	Appropriated
Food Managers Certification	\$10 - \$2,000		\$196,680	\$0	\$196,680	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Ar	re These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Food Service Establishments	\$50 - \$750		\$2,654,544	\$0	\$2,654,544	In Treasury	Appropriated
Food Service Worker	\$10 - \$600		\$211,719	\$0	\$211,719	In Treasury	Part Approp
Food, Drug, Device & Cosmetic Salvage	\$600 -\$1,200		\$183,105	\$0	\$183,105	In Treasury	Part Approp
Frozen Desserts	\$800 and \$0.010 per 100 lbs		\$294,371	\$0	\$294,371	In Treasury	Part Approp
Hazardous Products Manufacturing	\$630		\$440,743	\$0	\$440,743	In Treasury	Part Approp
Hearing Aid Dispensers	\$205 - \$500		\$165,516	\$0	\$165,516	In Treasury	Part Approp
Hospital Licensing	\$39 - \$10,000		\$2,802,376	\$0	\$2,802,376	In Treasury	Appropriated
Inhalant Abuse Permit	\$55		\$576,856	\$0	\$576,856	In Treasury	Part Approp
Insurance Notification/HIV	\$25		\$3,625	\$0	\$3,625	In Treasury	Part Approp
Lead-Based Paint Certification Program	\$50 - \$1,000		\$278,787	\$0	\$278,787	In Treasury	Part Approp
Licensed Chemical Dependency Counselors	\$25 - \$75		\$291,438	\$0	\$291,438	In Treasury	Part Approp
Mammography Systems Certification	\$70 - \$880		\$451,501	\$0	\$451,501	In Treasury	Appropriated
Marriage and Family Therapists	\$40 - \$130		\$217,553	\$0	\$217,553	In Treasury	Part Approp
Massage Therapists	\$15 - \$2,800		\$2,236,703	\$0	\$2,236,703	In Treasury	Part Approp
Meat Inspection	\$29.50 per hour per program employee		\$86,783	\$0	\$86,783	In Treasury	Part Approp
Medical Device Distributor and Manufacturer	\$200 - \$3,600		\$787,743	\$0	\$787,743	In Treasury	Part Approp
Medical Physicists	\$20 - \$250		\$83,121	\$0	\$83,121	In Treasury	Part Approp
Medical Radiologic Technologist Certification	\$25 - \$1,000		\$983,707	\$0	\$983,707	In Treasury	Part Approp
Midwifery Training	\$35 - \$550		\$57,008	\$0	\$57,008	In Treasury	Part Approp
Milk Industry Products	\$200 - \$800; \$0.00045 per 100 lbs. of milk		\$2,229,627	\$0	\$2,229,627	In Treasury	Part Approp
Mold Assessors/Remediators	\$25 - \$1,000		\$720,982	\$0	\$720,982	In Treasury	Part Approp
Narcotic Treatment Programs	\$60 - \$1,000		\$341,164	\$0	\$341,164	In Treasury	Part Approp
Offender Education Programs	\$5 - \$300		\$77,252	\$0	\$77,252	In Treasury	Part Approp
Office of Patient Protection Fees - Radiation Perpetual Care Account (Surcharge Fee on Specific Licenses)	5% of the total fee for each specific license		\$136,845	\$0	\$136,845	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Office of Patient Protection Surcharge - Athletic Trainers	Initial \$5 & Renewal \$1		\$2,880	\$0	\$2,880	In Treasury	Part Approp
Office of Patient Protection Surcharge - Code Enforcement Officers	\$5 Initial & \$1 renewal		\$3,417	\$0	\$3,417	In Treasury	Part Approp
Office of Patient Protection Surcharge - Contact Lens	\$5 Initial & \$1 renewal		\$239	\$0	\$239	In Treasury	Part Approp
Office of Patient Protection Surcharge - Council on Sex Offender Treatment	\$5 Initial & \$1 renewal		\$453	\$0	\$453	In Treasury	Part Approp
Office of Patient Protection Surcharge - Dietitians	\$5 Initial & \$1 Renewal		\$5,444	\$0	\$5,444	In Treasury	Part Approp
Office of Patient Protection Surcharge - Hearing Aid Dispensers	\$5 Initial & \$1 renewal		\$882	\$0	\$882	In Treasury	Part Approp
Office of Patient Protection Surcharge - Marriage and Family Therapists	\$5 Initial & \$1 renewal		\$3,763	\$0	\$3,763	In Treasury	Part Approp
Office of Patient Protection Surcharge - Massage Therapists	\$5 Initial & \$1 renewal		\$43,889	\$0	\$43,889	In Treasury	Part Approp
Office of Patient Protection Surcharge - Medical Physicists	\$5 Initial & \$1 renewal		\$765	\$0	\$765	In Treasury	Part Approp
Office of Patient Protection Surcharge - Medical Radiologic Technologist Certification	\$5 Initial & \$1 Renewal		\$38,918	\$0	\$38,918	In Treasury	Part Approp
Office of Patient Protection Surcharge - Midwifery Training	\$5 Initial & \$1 renewal		\$280	\$0	\$280	In Treasury	Part Approp
Office of Patient Protection Surcharge - Opticians	\$5 Initial & \$1 renewal		\$174	\$0	\$174	In Treasury	Part Approp
Office of Patient Protection Surcharge - Orthotics and Prosthetics	\$5 Initial & \$1 renewal		\$968	\$0	\$968	In Treasury	Part Approp
Office of Patient Protection Surcharge - Perfusionists Licensing	\$5 Initial & \$1 renewal		\$424	\$0	\$424	In Treasury	Part Approp
Office of Patient Protection Surcharge - Professional Counselors	\$5 Initial & \$1 renewal		\$21,922	\$0	\$21,992	In Treasury	Part Approp
Office of Patient Protection Surcharge - Respiratory Care Practitioners	\$5 Initial & \$1 renewal		\$16,203	\$0	\$16,203	In Treasury	Part Approp
Office of Patient Protection Surcharge - Sanitarians	\$5 Initial & \$1 renewal		\$1,667	\$0	\$1,667	In Treasury	Part Approp
Office of Patient Protection Surcharge - Social Worker Licensing	\$5 Initial & \$1 renewal		\$25,826	\$0	\$25,826	In Treasury	Part Approp
Office of Patient Protection Surcharge - Speech Pathologists and Audiologists	\$5 Initial & \$1 renewal		\$18,700	\$0	\$18,700	In Treasury	Part Approp
Orthotics and Prosthetics	\$75 - \$500		\$139,227	\$0	\$139,227	In Treasury	Part Approp
Oyster Sales	\$1.00 per barrel; \$5 per container		\$210,292	\$0	\$210,292	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecto	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Perfusionists Licensing	\$75 - <b>\$</b> 350	-	\$63,362	\$0	\$62.262	In Treasury	Dort America
· ·			, in the second		•	•	Part Approp
Personal Emergency Response System	\$20 - \$300		\$58,224	\$0		In Treasury	Part Approp
Pesticide Applicator	\$10 - \$750		\$204,551	\$0	•	In Treasury	Part Approp
Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	\$200 - \$10,000		\$370,350	\$0	\$370,350	In Treasury	Part Approp
Professional Counselors	\$25 - \$100		\$881,551	\$0	\$881,551	In Treasury	Part Approp
Pseudoephedrine Certification	\$600		\$104,494	\$0	\$104,494	In Treasury	Part Approp
Public Health Services	\$6 - \$1,900		\$16,992,594	\$0	\$16,992,594	In Treasury	Appropriated
Radioactive Materials and Devices	\$200 - \$463,096		\$7,550,250	\$0	\$7,550,250	In Treasury	Part Approp
Renderer's Licensing	\$50 - \$3,000		\$123,300	\$0	\$123,300	In Treasury	Part Approp
Respiratory Care Practitioners	\$20 - \$120		\$680,712	\$0	\$680,712	In Treasury	Part Approp
Sanitarian Registration	\$50 - \$150		\$110,204	\$0	\$110,204	In Treasury	Part Approp
School Cafeteria and Non Profit Inspections	\$150		\$341,448	\$0	\$341,448	In Treasury	Part Approp
Social Worker Licensing	\$20 - \$100		\$999,240	\$0	\$999,240	In Treasury	Part Approp
Special Care Facilities	\$200 - \$3,000		\$4,380	\$0	\$4,380	In Treasury	Part Approp
Speech Pathologists and Audiologists	\$45 - \$150		\$807,537	\$0	\$807,537	In Treasury	Part Approp
Tanning Facility Fees	\$220 - \$440		\$454,726	\$0	\$454,726	In Treasury	Part Approp
Tattoo Studios	\$450 - \$900		\$553,418	\$0	\$553,418	In Treasury	Part Approp
Texas Online Subscription Fees - Abortion Clinics	\$20		\$240	\$0	\$240	In Treasury	Appropriated
Texas Online Subscription Fees - Ambulatory Surgical Centers	\$20		\$3,500	\$0	\$3,500	In Treasury	Appropriated
Texas Online Subscription Fees - Asbestos Removal Licensure	Varies from \$4 to \$32		\$93,353	\$0	\$93,353	In Treasury	Appropriated
Texas Online Subscription Fees - Athletic Trainer	\$4 Initial & \$8 Renewal		\$8,657	\$0	\$8,657	In Treasury	Part Approp
Texas Online Subscription Fees - Bedding Fees	Varies \$0 to \$4		\$23	\$0	\$23	In Treasury	Appropriated
Texas Online Subscription Fees - Birthing Center	\$20		\$400	\$0		In Treasury	Appropriated
Texas Online Subscription Fees - Body Piercing	Varies from \$5 to \$18		\$5,432	\$0		In Treasury	Appropriated
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Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Online Subscription Fees - Bottled and Vended Water	Renewal \$6		\$1,562	\$0	\$1,562	In Treasury	Appropriated
Texas Online Subscription Fees - Code Enforcement Officers	Varies from \$2 to \$6		\$4,109	\$0	\$4,109	In Treasury	Appropriated
Texas Online Subscription Fees - Council on Sex Offender Treatment	Renewal \$6		\$996		•	In Treasury	Appropriated
Texas Online Subscription Fees - Dietitians	\$6 Initial \$4 Renewal		\$9,381	\$0	\$9,381	In Treasury	Appropriated
Texas Online Subscription Fees - Dispensing Optician/Contact Lens	Varies from \$0 to \$4		\$862	\$0	\$862	In Treasury	Appropriated
Texas Online Subscription Fees - Emergency Medical Services	Varies from \$4 to \$6		\$74,240	\$0	\$74,240	In Treasury	Appropriated
Texas Online Subscription Fees - End Stage Renal Disease	\$20		\$3,600	\$0	\$3,600	In Treasury	Appropriated
Texas Online Subscription Fees - Food Manufacturers Licensing	Varies from \$4 to \$60		\$122,096	\$0	\$122,096	In Treasury	Appropriated
Texas Online Subscription Fees - Food, Drug, Device & Cosmetic Salvage	\$54		\$5,076	\$0	\$5,076	In Treasury	Appropriated
Texas Online Subscription Fees - Frozen Desserts	Renewal \$24		\$0	\$0	\$0	In Treasury	Appropriated
Texas Online Subscription Fees - Hazardous Products Manufacturing	\$19		\$13,095	\$0	\$13,095	In Treasury	Appropriated
Texas Online Subscription Fees - Hearing Aid Dispensers	Varies from \$5 to \$10		\$940	\$0	\$940	In Treasury	Appropriated
Texas Online Subscription Fees - Hospital and Mental Health Facility	\$20		\$5,680	\$0	\$5,680	In Treasury	Appropriated
Texas Online Subscription Fees - Inhalant Abuse Permit	\$4		\$36,555	\$0	\$36,555	In Treasury	Appropriated
Texas Online Subscription Fees - Lead-Based Paint Certification Program	Varies from \$4 to \$30		\$5,463	\$0	\$5,463	In Treasury	Appropriated
Texas Online Subscription Fees - Licensed Chemical Dependency Counselors	Varies \$0 to \$4		\$24	\$0	\$24	In Treasury	Appropriated
Texas Online Subscription Fees - Mammography Systems Certification	\$25		\$11,350	\$0	\$11,350	In Treasury	Appropriated
Texas Online Subscription Fees - Marriage and Family Therapists	Initial \$2 & Renewal \$4		\$5,607	\$0	\$5,607	In Treasury	Appropriated
Texas Online Subscription Fees - Massage Therapists	Varies from \$4 to \$60		\$72,949	\$0	\$72,949	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Online Subscription Fees - Medical Device Distributor and Manufacturer	Varies \$15 to \$108		\$21,295	\$0	\$21,295	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Physicists	Varies from \$8 to \$10		\$2,260	\$0	\$2,260	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Radiologic Technologist Certification	Varies from \$4 to \$6		\$58,170	\$0	\$58,170	In Treasury	Appropriated
Texas Online Subscription Fees - Midwifery Training	Renewal \$10		\$790	\$0	\$790	In Treasury	Appropriated
Texas Online Subscription Fees - Milk Industry Products	Varies \$6 to \$24		\$2,627	\$0	\$2,627	In Treasury	Appropriated
Texas Online Subscription Fees - Mold Assessors/Remediators	Varies from \$10 to \$30		\$18,737	\$0	\$18,737	In Treasury	Appropriated
Texas Online Subscription Fees - Offender Education Programs	Varies \$0 to \$4		\$12	\$0	\$12	In Treasury	Appropriated
Texas Online Subscription Fees - Orthotists and Prosthetists	Varies from \$6 to \$30		\$4,337	\$0	\$4,337	In Treasury	Appropriated
Texas Online Subscription Fees - Perfusionists Licensing	Varies from \$5 to \$10		\$1,670	\$0	\$1,670	In Treasury	Appropriated
Texas Online Subscription Fees - Pesticide Applicator	Renewal \$10		\$1,810	\$0	\$1,810	In Treasury	Appropriated
Texas Online Subscription Fees - Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	Varies \$4 to \$60		\$340	\$0	\$340	In Treasury	Appropriated
Texas Online Subscription Fees - Professional Counselors	\$3 Initial \$4 Renewal		\$31,232	\$0	\$31,232	In Treasury	Appropriated
Texas Online Subscription Fees - Radioactive Materials and Devices	Varies from \$8 to \$96		\$133,476	\$0	\$133,476	In Treasury	Appropriated
Texas Online Subscription Fees - Respiratory Care Practitioners	Initial \$8, Renewal \$4, & Temporary \$2		\$26,588	\$0	\$26,588	In Treasury	Appropriated
Texas Online Subscription Fees - Sanitarian Registration	Varies from \$4 to \$8		\$4,142	\$0	\$4,142	In Treasury	Appropriated
Texas Online Subscription Fees - Social Worker Licensing	\$8 Initial \$4 Renewal		\$45,819	\$0	\$45,819	In Treasury	Appropriated
Texas Online Subscription Fees - Speech Pathologists and Audiologists	Varies \$3 to \$8		\$31,090	\$0	\$31,090	In Treasury	Appropriated
Texas Online Subscription Fees - Tanning Facilities Fees	\$14 Initial & \$14 Renewal		\$14,974	\$0	\$14,974	In Treasury	Appropriated
Texas Online Subscription Fees - Tattoo Studios	Initial/Renewal \$28 & Temporary event \$14		\$20,010	\$0	\$20,010	In Treasury	Appropriated
Texas Online Subscription Fees - Tier II Chemical	Varies \$0 to \$4		\$67	\$0	\$67	In Treasury	Appropriated
Texas Online Subscription Fees - Vital Statistics	Various		\$3,716,981	\$0	\$3,716,981	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Online Subscription Fees - Wholesale Distribution of Drugs	Varies from \$6 to \$46		\$67,712	\$0	\$67,712	In Treasury	Appropriated
Texas Online Subscription Fees - Youth Camp Inspection	Varies		\$3,834	\$0	\$3,834	In Treasury	Appropriated
Tier II Chemical	\$50 - \$500		\$1,046,515	\$0	\$1,046,515	In Treasury	Appropriated
Training, Registrations, Testing/HIV	\$300		\$0	\$0	\$0	In Treasury	Part Approp
Vital Statistics	\$3 - \$50		\$5,234,373	\$0	\$5,234,373	In Treasury	Appropriated
Youth Camp Inspection	\$50 - \$750		\$180,929	\$0	\$180,929	In Treasury	Part Approp
Agency Total			\$78,791,368	\$89,757	\$78,544,285		
529 Health and Human Services Commission							
Administrative Penalty assessed in Global Settlement Cases - ABEST Fund 706	Various		\$16,443,949	\$0	\$16,443,949	In Treasury	Appropriated
Administrative Penalty assessed in OIG cases - ABEST Fund 758	Various		\$481,659	\$393,479	\$425,118	In Treasury	Appropriated
Administrative Penalty assessed in OIG Cases - no ABEST Fund	Various		\$10,972,335	\$0	\$10,972,335	In Treasury	Not Approp
Appropriated Receipts-Hospital Based Workers - ABEST Fund 666	N/A		\$0	\$0	\$10,705,091	In Treasury	Appropriated
CHIP HMO Experience Rebates - ABEST Fund 8054 - state share	N/A		\$0	\$0	\$4,375,696	In Treasury	Appropriated
CHIP Premium Payments (Cost Sharing) - ABEST Fund 3643 - state share	N/A		\$0	\$0	\$1,363,136	In Treasury	Appropriated
CHIP Vendor Drug Rebates - ABEST Fund 8070 - state share	N/A		\$0	\$0	\$3,575,364	In Treasury	Appropriated
CHIP Vendor Drug Rebates Interest - ABEST Fund 8070 - state share	N/A		\$0	\$0	\$4,523	In Treasury	Appropriated
Earned Federal Funds - ABEST Fund 888	N/A		\$0	\$0	\$6,413,373	In Treasury	Appropriated
Earned Federal Funds - Medicaid Administrative Claiming - ABEST Fund 888	N/A		\$0	\$0	\$6,056,883	In Treasury	Appropriated
Federal Receipts Indirect Cost - SWCAP - ABEST Fund 888	N/A		\$0	\$0	\$3,810,117	In Treasury	Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Medicaid Forfeitures - Vendor Drug Audits - ABEST Fund 706 - state share	N/A			\$0	\$0	\$302,802	In Treasury	Appropriated
Medicaid HMO Experience Rebates - ABEST Fund 705 - state share	N/A			\$0	\$0	\$12,542,397	In Treasury	Appropriated
Medicaid Interest - ABEST Fund 705 - state share	N/A			\$0	\$0	\$875,639	In Treasury	Appropriated
Medicaid Miscellaneous Revenues and Adjustments - ABEST Fund 706 - state share	N/A			\$0	\$0	\$432,209	In Treasury	Appropriated
Medicaid Program Income - ABEST Fund 705 - state share	N/A			\$0	\$0	\$(2,381)	In Treasury	Appropriated
Medicaid Subrogation Receipts - ABEST Fund 8044 - state share	N/A			\$0	\$0	\$40,608,326	In Treasury	Appropriated
Medicaid Vendor Drug Rebate Interest - ABEST Fund 706 - state share	N/A			\$0	\$0	\$278,938	In Treasury	Appropriated
Medicaid Vendor Drug Rebates - ABEST Fund 706 - state share	N/A			\$0	\$0	\$239,117,986	In Treasury	Appropriated
Medicaid Vendor Drug Rebates Supplemental - ABEST Fund 8081 - state share	N/A			\$0	\$0	\$41,867,540	In Treasury	Appropriated
Premium Copayments Medicaid Buy-In - ABEST Fund 8075 - state share	N/A			\$0	\$0	\$9,604	In Treasury	Appropriated
Urban Rural Hospitals - ABEST Fund 8062	N/A			\$0	\$0	\$698,802,171	In Treasury	Appropriated
Agency Total				\$27,897,943	\$393,479	\$1,098,980,816		
Article Total				\$177,949,235	\$562,489	\$1,259,018,875		

## ARTICLE II

Statutory Authority 2008

Health & Human Services

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
539 Aging and Disability Services, Department of				
Conference, Seminars, and Registration Fees	\$25 - \$45	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08	09/01/2004
Credentialing Licensing Fee - Medication Aides	\$5 - \$30	3560	Health & Safety Code §§ 242.610 & 242.611	09/01/2003
Elderly Housing Set Aside	Varies	3632	Local Government Code § 394.902 and § 101.022 as amended	01/01/1986
HCSSA Administrative Penalty	Varies	3770	Health & Safety Code § 142.017	09/01/2001
HCSSA Late Fee	Varies		Health & Safety Code § 142.010	09/01/1999
HCSSA License Fee - Alternate Delivery Site	\$300 - \$500	3557	Health & Safety Code §§ 142.010 & 142.0105	09/01/1999
Health Care Facility - Adult Day Care License Fee	Varies	3557	Human Resources Code § 103.007	09/01/1995
Health Care Facility - Assisted Living Facility License Fee	Varies	3180	Health & Safety Code § 247.024	09/01/1999
Health Care Facility - Nursing Home License Fee	Varies	3557	Health & Safety Code § 242.034	09/01/1999
Health Care Facility License Fee - Branch Office	\$875	3557	Health & Safety Code §§ 142.010 & 142.0105	09/01/1999
Health Care Facility License Fee - Parent	\$875	3557	Health & Safety Code §§ 142.010 & 142.0105	09/01/1999
ICF/MF - Unlicensed	Varies		Health & Safety Code §252.034	09/01/1997
ICF/MR - Licensed	Varies		Health & Safety Code § 252.034	09/01/1997
LTC Assessed Administrative Penalties	Varies	3770	Health & Safety Code §§ 242.066, 247.045, & 252.065	09/01/1999
LTC Civil Monetary Penalties	Varies	3717	Human Resources Code § 32.021	09/01/2003

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Quality Assurance Fee	Varies	3557	Health & Safety Code § 252.204	06/15/2001
Returned Check Fees	\$45	3775	Health & Safety Code §551.004	09/01/1997
Survey & Certification Health Registration Fee Plan Review	Varies	3180	Administrative Code §§ 19.219, 92.20, 90.20, & 98.22	04/01/2002
538 Assistive and Rehabilitative Services, Department of				
Business Enterprise Program (Account No. 492)	Varies	3747	Human Resources Code §§ 91.014, 94.011	09/01/1983
Business Enterprise Program Trust Fund (Account No. 5043)	Varies		Human Resources Code § 94.016	09/01/1999
Comprehensive Rehabilitation (Account No. 107)	Varies	3713	Human Resources Code § 111.060; Local Government Code § 133.102	09/01/1991
Conference, Seminars and Training Registration Fees (3722)	Varies	3722	Human Resources Code § 81.006	03/24/2004
Fees for Copies or Filing of Records (3719)	Varies	3719	Human Resources Code § 81.006	09/07/2001
Individual License/Registration/Certification Fees (3562)	Varies	3562	Human Resources Code § 81.007	09/01/2004
Subrogation Receipts	Varies	3805	Human Resources Code § 111.059	01/01/1984
530 Family and Protective Services, Department of				
Child Care Administrators	\$25 - \$50	3611	Human Resources Code § 43.006, Acts 1997, 75th Leg.	09/01/2003
Child Care Application/Licensing/Registration	\$20 - \$100	3611	Human Resources Code § 42.054	04/01/1995
Conference, Seminars, and Training	Various	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		<del>.</del>		
Copies of Records	Various	3719	General Appropriations Act GAA, 80th Leg., Article IX § 12.02	09/01/2007
Criminal History Check	\$2 - \$24	3719	Human Resources Code § 42.056	09/01/2003
Informal Declarations	\$12.50	3707	Local Government Code § 118.022	09/01/2003
Marriage License	\$12.50	3707	Local Government Code § 118.022	09/01/2003
Specialty License Plates	\$22	3014	Transportation Code § 504.642	09/01/2003
Voluntary Adoption Registry	\$15	3624	Family Code § 162.411	09/01/2003
537 State Health Services, Department of				
Abortion Clinics	\$5,000	3557	Health & Safety Code § 245.007	09/01/1998
Administrative Penalities - Hazardous Products Manufacturing	\$0 - \$5,000 per day per violation	3555	Health & Safety Code §§ 501.101 & .102	09/01/1999
Administrative Penalties - Ambulatory Surgical Centers	\$0 - \$1,000 per day per violation	3557	Health & Safety Code §§ 243.015	09/01/2001
Administrative Penalties - Athletic Trainers	\$0 - \$500 per day per violation	3175	Occupations Code § 451.351	09/01/2001
Administrative Penalties - Birthing Centers	\$0 - \$5,000 per day per violation	3557	Health & Safety Code § 244.015	09/01/1998
Administrative Penalties - Code Enforcement Officers	\$0 - \$5,000 per day per violation	3175	Occupations Code §1952.252	09/01/1992
Administrative Penalties - Emergency Medical Services	\$0 - \$7,500 per day	3560	Health & Safety Code § 773.065	09/01/2001
Administrative Penalties - End Stage Renal Disease	\$0 - \$1,000 per day per violation	3557	Health & Safety Code § 251.066	09/01/1996

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	I			
Administrative Penalties - Mold Assessors/Remediators	\$0 - \$5,000 per day per violation	3175	Occupations Code §§ 1958.201, & .251252	09/01/2003
Administrative Penalties - Respiratory Care Practitioners	\$0 - \$1,000 per day per violation	3560	Occupations Code § 604.053	09/01/2003
Administrative Penalties - Speech Pathologists and Audiologists	\$0 - \$5,000 per day	3562	Occupations Code § 401.204	09/01/2002
Administrative Penalties - Abortion Clinics	\$0 - \$1,000 per day per violation	3557	Health & Safety Code §245.017	09/01/1997
Administrative Penalties - Asbestos Removal Licensure	\$0 - \$10,000 per day per violation	3175	Occupations Code §§ 1954.351 & .352	09/01/1998
Administrative Penalties - Bedding Fees	\$0 - \$25,000 per day per violation	3141	Health & Safety Code § 345.101	09/01/1989
Administrative Penalties - Body Piercing	\$0 - \$5,000 per day per violation	3180	Health & Safety Code §146.019	09/01/1999
Administrative Penalties - Chemical Dependency Treatment Facilities	\$0 - \$25,000 per day per violation	3557	Health & Safety Code §§ 464.019	09/01/1993
Administrative Penalties - Council on Sex Offender Treatment	\$50 - \$5,000 per day per violation	3727	Occupations Code § 110.451	09/01/2005
Administrative Penalties - Dietitians	\$50 - \$1,000 per day per violation	3562	Occupations Code § 701.501, & .502	09/01/2003
Administrative Penalties - Dispensing Opticians/ Contact Lens Dispensers	\$0 - \$2,500 per day per violation	3562	Health & Safety Code §§ 352.301, .302, & 353.205	09/01/1999
Administrative Penalties - Food and Drug Wholesale Distribution/Manufacturing	\$0 - \$25,000 per day per violation	3554	Health & Safety Code § 431.054	09/01/1999
Administrative Penalties - Food Service Establishments	\$0 - \$10,000 per day per violation	3554	Health & Safety Code § 437.018	09/01/2000
Administrative Penalties - Food, Drug, Device & Cosmetic Salvage	\$0 - \$25,000 per day per violation	3554	Health & Safety Code §432.021	09/01/1993
Administrative Penalties - Frozen Desserts	\$0 - \$25,000 per day per violation	3554	Health & Safety Code §§ 440.007 & .032	09/01/2003

Agency			Citation Authority and Effective/Adjustment Da	ate
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Administrative Penalties - Hearing Aid Dispensers	\$0 - \$5,000 per day per violation	3562	Occupations Code §§ 402.106 & 402.551	09/01/2003
Administrative Penalties - Hospital Licensing	\$0 - \$1,000 per day per violation	3557	Health & Safety Code § 241.059	09/01/2000
Administrative Penalties - Inhalant Abuse Permit	\$0 - \$5, 000 per day per violation	3123	Health & Safety Code §§ 485.101 & .102	09/01/1999
Administrative Penalties - Lead-Based Paint Certification Program	\$0 - \$5,000 per day per violation	3180	Occupations Code § 1955.103	09/01/1996
Administrative Penalties - Licensed Chemical Dependency Counselors	\$0 - \$1,000 per day per violation	3562	Occupations Code § 504.302	09/01/1999
Administrative Penalties - Mammography Systems Certification	\$0 - \$10,000 per day	3557	Health & Safety Code § 401.384	09/01/2000
Administrative Penalties - Marriage and Family Therapists	\$0 - \$5,000 per day per violation	3562	Occupations Code §§ 502.401 & .402	09/01/2005
Administrative Penalties - Massage Therapists	\$0 - \$1,000 per day per violation	3562	Occupations Code §§ 455.301 & .302	09/01/2001
Administrative Penalties - Meat Inspection	\$0 - \$25,000 per day per violation	3414	Health & Safety Code § 433.094	09/01/2003
Administrative Penalties - Medical Device Distributor and Manufacturer	\$0 - \$25,000 per day per violation	3554	Health & Safety Code §431.054	09/01/1999
Administrative Penalties - Medical Physicists	\$0 - \$2500 per day per violation	3562	Occupations Code § 602.351	09/01/2001
Administrative Penalties - Medical Radiologic Technologist Certification	\$0 - \$1,000 per day per violation	3560	Occupations Code §§ 601.351 & .352	09/01/1999
Administrative Penalties - Midwifery Training	\$0 - \$5,000 per day per violation	3560	Occupations Code § 203.451 & .452	09/01/1994
Administrative Penalties - Milk Industry Products	\$0 - \$25,000 per day per violation	3400	Health & Safety Code § 431.054	09/01/1999
Administrative Penalties - Narcotic Treatment Programs	\$0 - \$25,000 per day per violation	3180	Human Resources Code § 466.043	09/01/1996

Agency			Citation Authority and Effective/Adjustment Dat	e
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
	1			
Administrative Penalties - Offender Education Programs	\$40 - \$1,500 per day per violation	3562	Alcoholic Beverage Code §§ 106, & 521	09/01/1995
Administrative Penalties - Orthotics and Prosthetics	\$0 - \$5,000 per day per violation	3562	Occupations Code §§ 605.401 & .402	09/01/2003
Administrative Penalties - Oyster Sales	\$0 - \$25,000 per day per violation	3436	Health & Safety Code §§ 436.034037	09/01/1993
Administrative Penalties - Perfusionists Licensing	\$0 - \$5,000 per day per violation	3560	Occupations Code § 603.501	09/01/2005
Administrative Penalties - Personal Emergency Response System	\$50 - \$5,000 per day per violation	3562	Health & Safety Code §§ 781.451, & .452	09/01/2005
Administrative Penalties - Pesticide Applicator	\$0 - \$4,000 per day per violation	3562	Agriculture Code § 76.1555	09/01/1997
Administrative Penalties - Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	\$0 - \$25,000 per day	3611	Health & Safety Code § 571.025	09/01/2002
Administrative Penalties - Professional Counselors	\$0 - \$5,000 per day per violation	3562	Occupations Code §§ 503.501 & .502	09/01/2005
Administrative Penalties - Radioactive Materials and Devices	\$0 - \$10,000 per day	3589	Health & Safety Code § 401.384	09/01/2000
Administrative Penalties - Renderer's Licensing	\$0 - \$25,000 per day per violation	3400	Health & Safety Code § 144.081	09/01/2000
Administrative Penalties - Sanitarian Registration	\$0 - \$5,000 per day per violation	3562	Occupations Code §§ 1953.301, & .302	09/01/2003
Administrative Penalties - Social Worker Licensing	\$0 - \$5,000 per day per violation	3616	Occupations Code §§ 505.551 & .552	09/01/2005
Administrative Penalties - Special Care Facilities	\$0 - \$5,000 per day per violation	3180	Health & Safety Code § 248.059	09/01/1999
Administrative Penalties - Tanning Facility Fees	\$0 - \$25,000 per day per violation	3180	Health & Safety Code § 145.0122	06/15/1995
Administrative Penalties - Tattoo Studios	\$0 - \$5,000 per day per violation	3180	Human Resources Code §146.019	09/01/1999

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Administrative Penalties - Tier II Chemical	\$0 - \$5,000 per day per violation	3577	Health & Safety Code §§ 505.010, 506.010 & 507.009	09/01/1993
Administrative Penalties - Youth Camp Inspection	\$0 - \$1,000 per day per violation	3573	Health & Safety Code § 141.016	09/01/2003
Adoption Registry Fees	\$30	3624	Health & Safety Code §§ 191.0045 & 192.0021	09/01/1991
Ambulatory Surgical Centers	\$5,200	3557	Health & Safety Code §§ 243.007	09/01/2006
Asbestos Removal Licensure	\$25 - \$3,210	3175	Occupations Code §§ 1954.056, .105, .108, .109, .203 & .204	02/01/2006
Athletic Trainers	\$60 - \$250	3175	Occupations Code §§ 451.106, & .201203	09/01/2000
Bedding Fees	\$55 - \$1,320 plus .03 for each article over \$100,000	3141	Health & Safety Code § 345.043	02/01/2006
Birthing Centers	\$2,000	3557	Health & Safety Code §§ 244.005, & .007	09/01/1998
Bloodborne Pathogen Control	\$1,000 - \$1,500	3562	Health & Safety Code § 81.307	09/01/2000
Body Piercing	\$150 - \$400	3180	Health & Safety Code §§ 12.0111, 146.003005 & .022025	09/01/2000
Bottled and Vended Water	\$50 - \$100	3554	Health & Safety Code § 441.002	06/04/2006
Chemical Dependency Treatment Facilities	\$35 - \$1,200	3557	Health & Safety Code §464.007	09/01/2006
Code Enforcement Officers	\$50 - \$100	3175	Occupations Code §§ 1952.052, & .102105	09/01/1992
Council on Sex Offender Treatment	\$15 - \$300	3727	Occupations Code §§ 110.159, .305, & .307308	09/01/1998
Dietitians	\$20 - \$300	3562	Occupations Code §§ 701.154, .252, .259, .2575, .260, & .301302	09/01/1993

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	I			
Dispensing Opticians/ Contact Lens Dispensers	\$50 - \$600	3562	Occupations Code §§ 352.054, & 353.056	09/01/2002
Emergency Medical Services	\$15 - \$5000	3560	Health & Safety Code §§ 773.050, .052, .0540572, .059060, .611, .071, .065, .116 & .147	09/01/2004
End Stage Renal Disease	\$3,500 - \$6,700	3557	Health & Safety Code §§ 251.002, & .065	09/01/2006
Food & Drug	\$.10 - \$2,295	3554	Health & Safety Code §§ 12.0111, 431.204, .224, .241 & .409	05/01/2007
Food Managers Certification	\$10 - \$2,000	3562	Health & Safety Code §§ 12.0111, & 438.106	04/24/2008
Food Service Establishments	\$50 - \$750	3554	Health & Safety Code §§ 12.0111, & 437.0125	02/01/2006
Food Service Worker	\$10 - \$600	3142	Health & Safety Code § 438.047	04/24/2008
Food, Drug, Device & Cosmetic Salvage	\$600 -\$1,200	3554	Health & Safety Code §§ 12.0111, & 432.009010	01/01/2005
Frozen Desserts	\$800 and \$0.010 per 100 lbs	3554	Health & Safety Code §§12.0111, & 440.013	05/06/2004
Hazardous Products Manufacturing	\$630	3555	Health & Safety Code §§ 12.0111, 501.024 & 501.026	09/01/2006
Hearing Aid Dispensers	\$205 - \$500	3562	Occupations Code §§ 402.106, .203, .207, .251 & .301	09/01/2003
Hospital Licensing	\$39 - \$10,000	3557	Health & Safety Code §§ 241.025	09/01/2006
Inhalant Abuse Permit	\$55	3123	Health & Safety Code §§ 485.012 & .013	02/01/2006
Insurance Notification/HIV	\$25	3724	Insurance Code § 545.055	09/01/1989
Lead-Based Paint Certification Program	\$50 - \$1,000	3180	Occupations Code §§ 1955.053, .055 & .057058	01/01/2005
Licensed Chemical Dependency Counselors	\$25 - \$75	3562	Occupations Code § 504.053	09/01/1996

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Mammography Systems Certification	\$70 - \$880	3557	Health & Safety Code §401.427	09/01/2000
Marriage and Family Therapists	\$40 - \$130	3562	Occupations Code § 502.153	09/01/1998
Massage Therapists	\$15 - \$2,800	3562	Occupations Code §§ 455.153, & .160161	09/01/2006
Meat Inspection	\$29.50 per hour per program employee	3414	Health & Safety Code § 433.009	01/01/2005
Medical Device Distributor and Manufacturer	\$200 - \$3,600	3554	Health & Safety Code §§ 12.0111, & 431.276	09/01/2006
Medical Physicists	\$20 - \$250	3562	Occupations Code §§ 602.151, .203, .210 & .213	09/01/2002
Medical Radiologic Technologist Certification	\$25 - \$1,000	3560	Occupations Code § 601.057	09/01/2006
Midwifery Training	\$35 - \$550	3560	Occupations Code § 203.152	09/01/2003
Milk Industry Products	\$200 - \$800; \$0.00045 per 100 lbs. of milk	3400	Health & Safety Code §§ 12.0111, & 435.009	09/01/2004
Mold Assessors/Remediators	\$25 - \$1,000	3175	Occupations Code § 1958.055	05/20/2007
Narcotic Treatment Programs	\$60 - \$1,000	3180	Health & Safety Code § 466.023	02/01/2006
Offender Education Programs	\$5 - \$300	3562	Alcoholic Beverage Code § 106.119; H & SC §461.012(a)(19), 521.371-374 TTC; Article 42.12 Sec 13(h) TCCP; Article 42.12 Sec 13(j) TCCP	09/01/1995
Office of Patient Protection Fees - Radiation Perpetual Care Account (Surcharge Fee on Specific Licenses)	5% of the total fee for each specific license	3589	Health & Safety Code §§ 401.035 & 401.301(d)	09/01/2004
Office of Patient Protection Surcharge - Athletic Trainers	Initial \$5 & Renewal \$1	3175	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	01/01/2004
Office of Patient Protection Surcharge - Code Enforcement Officers	\$5 Initial & \$1 renewal	3175	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	01/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Office of Patient Protection Surcharge - Contact Lens	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Council on Sex Offender Treatment	\$5 Initial & \$1 renewal	3727	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Dietitians	\$5 Initial & \$1 Renewal	3562	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	01/01/2004
Office of Patient Protection Surcharge - Hearing Aid Dispensers	\$5 Initial & \$1 renewal	3562	Occupations Code Chapter 101; HB 2985 & HB 23 78th Leg	01/01/2004
Office of Patient Protection Surcharge - Marriage and Family Therapists	\$5 Initial & \$1 renewal	3562	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Massage Therapists	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Medical Physicists	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Medical Radiologic Technologist Certification	\$5 Initial & \$1 Renewal	3560	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	01/01/2004
Office of Patient Protection Surcharge - Midwifery Training	\$5 Initial & \$1 renewal	3560	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	01/01/2004
Office of Patient Protection Surcharge - Opticians	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Orthotics and Prosthetics	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Perfusionists Licensing	\$5 Initial & \$1 renewal	3560	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	01/01/2004
Office of Patient Protection Surcharge - Professional Counselors	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Respiratory Care Practitioners	\$5 Initial & \$1 renewal	3560	Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	01/01/2004
Office of Patient Protection Surcharge - Sanitarians	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Office of Patient Protection Surcharge - Social Worker Licensing	\$5 Initial & \$1 renewal	3616	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Office of Patient Protection Surcharge - Speech Pathologists and Audiologists	\$5 Initial & \$1 renewal	3562	Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	01/01/2004
Orthotics and Prosthetics	\$75 - \$500	3562	Occupations Code § 605.152	09/01/2002
Oyster Sales	\$1.00 per barrel; \$5 per container	3436	Health & Safety Code § 436.103	09/01/2003
Perfusionists Licensing	\$75 - \$350	3560	Occupations Code § 603.154, .252, 253, 2535, .259, .301, & .303	09/01/2001
Personal Emergency Response System	\$20 - \$300	3562	Health & Safety Code §§ 781.051, .252, .253, .254, & .257	02/01/2007
Pesticide Applicator	\$10 - \$750	3562	Agriculture Code §§ 76.106, .107 & .109	03/07/2005
Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	\$200 - \$10,000	3611	Health & Safety Code § 577.006	09/01/2004
Professional Counselors	\$25 - \$100	3562	Occupations Code § 503.202	09/01/1995
Pseudoephedrine Certification	\$600	3554	Health & Safety Code § 486.004	09/01/2006
Public Health Services	\$6 - \$1,900	3595	Health & Safety Code §§ 12.031-12.039	06/19/2006
Radioactive Materials and Devices	\$200 - \$463,096	3589	Health & Safety Code §§ 401.052, .301302, .381 & 401.384	10/12/2008
Renderer's Licensing	\$50 - \$3,000	3400	Health & Safety Code §§ 12.0111, & 144.072073	01/01/2005
Respiratory Care Practitioners	\$20 - \$120	3560	Occupations Code § 604.053	09/01/2006
Sanitarian Registration	\$50 - \$150	3562	Occupations Code § 1953.052	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
School Cafeteria and Non Profit Inspections	\$150	3180	Various Section 111(2)(A) of Public Law 108-265, 118 Stat. 747	09/01/2007
Social Worker Licensing	\$20 - \$100	3616	Occupations Code § 505.203	09/01/2006
Special Care Facilities	\$200 - \$3,000	3180	Health & Safety Code § 248.001 & .002	09/01/2004
Speech Pathologists and Audiologists	\$45 - \$150	3562	Occupations Code §§ 401.204, .302, .303, .305, .307, .310, .352 & .353	09/01/2006
Tanning Facility Fees	\$220 - \$440	3180	Health & Safety Code §§ 12.0111 & 145.010	01/01/2005
Tattoo Studios	\$450 - \$900	3180	Health & Safety Code §§12.0111, & 146.005	01/01/2005
Texas Online Subscription Fees - Abortion Clinics	\$20	3557	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Ambulatory Surgical Centers	\$20	3557	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Asbestos Removal Licensure	Varies from \$4 to \$32	3175	General Appropriations Act Art. IX, Sec. 11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Athletic Trainer	\$4 Initial & \$8 Renewal	3175	General Appropriations Act Art. IX, Sec. 11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Bedding Fees	Varies \$0 to \$4	3141	General Appropriations Act Art. IX, GAA, 78th Leg. Sec. 11.20	09/01/2004
Texas Online Subscription Fees - Birthing Center	\$20	3557	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Body Piercing	Varies from \$5 to \$18	3180	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Bottled and Vended Water	Renewal \$6	3554	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Code Enforcement Officers	Varies from \$2 to \$6	3175	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller		Effective/	
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date	
Texas Online Subscription Fees - Council on Sex Offender Treatment	Renewal \$6	3727	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Dietitians	\$6 Initial \$4 Renewal	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Dispensing Optician/Contact Lens	Varies from \$0 to \$4	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Emergency Medical Services	Varies from \$4 to \$6	3560	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - End Stage Renal Disease	\$20	3557	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Food Manufacturers Licensing	Varies from \$4 to \$60	3554	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Food, Drug, Device & Cosmetic Salvage	\$54	3554	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Frozen Desserts	Renewal \$24	3554	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Hazardous Products Manufacturing	\$19	3555	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Hearing Aid Dispensers	Varies from \$5 to \$10	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Hospital and Mental Health Facility	\$20	3557	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Inhalant Abuse Permit	\$4	3123	General Appropriations Act Art. IX, Sec. 11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Lead-Based Paint Certification Program	Varies from \$4 to \$30	3180	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Licensed Chemical Dependency Counselors	Varies \$0 to \$4	3562	General Appropriations Act Art. IX, GAA, 78th Leg. Sec. 11.20	09/01/2004	
Texas Online Subscription Fees - Mammography Systems Certification	\$25	3557	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Texas Online Subscription Fees - Marriage and Family Therapists	Initial \$2 & Renewal \$4	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Massage Therapists	Varies from \$4 to \$60	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Medical Device Distributor and Manufacturer	Varies \$15 to \$108	3554	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Medical Physicists	Varies from \$8 to \$10	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Medical Radiologic Technologist Certification	Varies from \$4 to \$6	3560	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Midwifery Training	Renewal \$10	3560	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Milk Industry Products	Varies \$6 to \$24	3400	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Mold Assessors/Remediators	Varies from \$10 to \$30	3175	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Offender Education Programs	Varies \$0 to \$4	3562	General Appropriations Act Art. IX, GAA, 78th Leg. Sec. 11.20	
Texas Online Subscription Fees - Orthotists and Prosthetists	Varies from \$6 to \$30	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Perfusionists Licensing	Varies from \$5 to \$10	3560	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Pesticide Applicator	Renewal \$10	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	Varies \$4 to \$60	3611	General Appropriations Act Art. IX, GAA, 78th Leg. Sec. 11.20	09/01/2004
Texas Online Subscription Fees - Professional Counselors	\$3 Initial \$4 Renewal	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004
Texas Online Subscription Fees - Radioactive Materials and Devices	Varies from \$8 to \$96	3589	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
Texas Online Subscription Fees - Respiratory Care Practitioners	Initial \$8, Renewal \$4, & Temporary \$2	3560	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Sanitarian Registration	Varies from \$4 to \$8	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Social Worker Licensing	\$8 Initial \$4 Renewal	3616	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Speech Pathologists and Audiologists	Varies \$3 to \$8	3562	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Tanning Facilities Fees	\$14 Initial & \$14 Renewal	3180	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Tattoo Studios	Initial/Renewal \$28 & Temporary event \$14	3180	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Tier II Chemical	Varies \$0 to \$4	3577	General Appropriations Act Art. IX, GAA, 78th Leg. Sec. 11.20	09/01/2004	
Texas Online Subscription Fees - Vital Statistics	Various	3579	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Wholesale Distribution of Drugs	Varies from \$6 to \$46	3554	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Texas Online Subscription Fees - Youth Camp Inspection	Varies	3573	General Appropriations Act Art. IX, Sec.11.20, 78th Leg.	09/01/2004	
Tier II Chemical	\$50 - \$500	3577	Health & Safety Code §§ 505.006 & .016, 506.006 & .017, & 507.006 & .013	09/01/1994	
Training , Registrations, Testing/HIV	\$300	3175	Health & Safety Code §§ 85.087	09/01/2001	
Vital Statistics	\$3 - \$50	3579	Health & Safety Code §§ 191.0045 & 192.0021	09/01/2006	
Youth Camp Inspection	\$50 - \$750	3573	Health & Safety Code §§ 141.0035, .004, .005 & .0095	04/16/2006	

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Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Source of Revenue	ree	Object Code	Statute	Date
Administrative Penalty assessed in Global Settlement Cases - ABEST Fund 706	Various	3714	Human Resources Code HR Code § 32.039; Health & Safety Code 431.047; HB1 Art II Sec 47	09/01/1987
Administrative Penalty assessed in OIG cases - ABEST Fund 758	Various	3717	Human Resources Code HR Code§ 32.021; Health & Safety Code 431.047; HB1 Art II Sec 47	01/09/2005
Administrative Penalty assessed in OIG Cases - no ABEST Fund	Various	3717	Human Resources Code HR Code§ 32.021; Health & Safety Code 431.047; HB1 Art II Sec 47	01/09/2005
Appropriated Receipts-Hospital Based Workers - ABEST Fund 666	N/A	3766	Human Resources Code § 11.003; HB1 Art IX Sec 8.03	09/01/2005
CHIP HMO Experience Rebates - ABEST Fund 8054 - state share	N/A	3649	Government Code §§ 403.011, 403.012; HB1 Rider 15	09/01/2003
CHIP Premium Payments (Cost Sharing) - ABEST Fund 3643 - state share	N/A	3643	Health & Safety Code § 63.006	09/01/2003
CHIP Vendor Drug Rebates - ABEST Fund 8070 - state share	N/A	3649	Government Code §§ 403.011, 403.012; HB1 Rider 6	09/01/2003
CHIP Vendor Drug Rebates Interest - ABEST Fund 8070 - state share	N/A	3854	Government Code §§ 403.011, 403.012; HB1 Rider 6	09/01/2003
Earned Federal Funds - ABEST Fund 888	N/A	3602	General Appropriations Act Govt Code 403.011, 403.012; HB1 Art IX Sec 6.26	09/01/2005
Earned Federal Funds - Medicaid Administrative Claiming - ABEST Fund 888	N/A	3702	General Appropriations Act HB1 Art IX Sec 6.26	09/01/2005
Federal Receipts Indirect Cost - SWCAP - ABEST Fund 888	N/A	3726	General Appropriations Act HB1 Art IX Sec 6.26	09/01/2005
Medicaid Forfeitures - Vendor Drug Audits - ABEST Fund 706 - state share	N/A	3769	Government Code §§ 403.011, 403.012	09/01/2003
Medicaid HMO Experience Rebates - ABEST Fund 705 - state share	N/A	3639	Government Code §§ 403.011, 403.012; HB1 Rider 14	09/01/2003
Medicaid Interest - ABEST Fund 705 - state share	N/A	3854	Government Code §§ 403.011, 403.012; HB1 Rider 14	09/01/2003
Medicaid Miscellaneous Revenues and Adjustments - ABEST Fund 706 - state share	N/A	3802	Government Code §§ 403.011, 403.012; HB1 Rider 6	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Medicaid Program Income - ABEST Fund 705 - state share	N/A	3639	Government Code §§ 403.011, 403.012; HB1 Rider 14	09/01/2003	
Medicaid Subrogation Receipts - ABEST Fund 8044 - state share	N/A	3802	Government Code §§ 403.011, 403.012; HB1 Rider 7	09/01/2003	
Medicaid Vendor Drug Rebate Interest - ABEST Fund 706 - state share	N/A	3854	Government Code §§ 403.011, 403.012; HB1 Rider 6	09/01/2003	
Medicaid Vendor Drug Rebates - ABEST Fund 706 - state share	N/A	3638	Government Code §§ 403.011, 403.012; HB1 Rider 6	09/01/2003	
Medicaid Vendor Drug Rebates Supplemental - ABEST Fund 8081 - state share	N/A	3565	Government Code § 531.069; HB1 Rider 6	09/01/2003	
Premium Copayments Medicaid Buy-In - ABEST Fund 8075 - state share	N/A	3643	Government Code 531.02444; Health & Safety Code § 32.064; HB1 Rider 18	09/01/2006	
Urban Rural Hospitals - ABEST Fund 8062	N/A	3588	Administrative Code TAC § 355.8043; Govt Code 531.002	09/01/2005	

## ARTICLE III

Non-Tax Collected Revenue Survey 2008

**Public Education** 

# ARTICLE 03 Public Education

	Amount (\$) Assessed in 2008	Amount (\$) Assessed but not Collected in 2008	Total Amount (\$) Collected in 2008	
Texas Education Agency	\$31,183,102	\$0	\$31,183,102	
Teacher Retirement System	\$46,417,117	\$64,223	\$46,371,851	
Total	\$77,600,219	\$64,223	\$77,554,953	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated Not Appropriated
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703 Texas Education Agency							
Commercial Driver Training School Fees	Varies based on course, certificate, license, or penalty		\$1,941,447	\$0	\$1,941,447	In Treasury	Appropriated
Conference, Seminars, and Training Registration Fees	Varies based on conference, seminars, &/or training session		\$0	\$0	\$0	In Treasury	Appropriated
Educator Certification Examination Fees	\$82		\$13,973,535	\$0	\$13,973,535	In Treasury	Part Approp
Educator Certification Fees	Varies based on type of certificate obtained		\$8,341,132	\$0	\$8,341,132	In Treasury	Part Approp
Educator Fingerprint Fees	\$45		\$2,013,571	\$0	\$2,013,571	In Treasury	Part Approp
Educator Original Certification Online Subscription Fees	\$2		\$322,137	\$0	\$322,137	In Treasury	Part Approp
Educator Renewal Certification Online Subscription Fees	\$2		\$66,934	\$0	\$66,934	In Treasury	Part Approp
Electronic Course Pilot Program	\$150		\$136,875	\$0	\$136,875	In Treasury	Not Approp
Fees - Copies or Filing of Records	Varies based on output format and/or number of pages		\$20,769	\$0	\$20,769	In Treasury	Appropriated
High School Equivalency Certificate	\$15 per certificate; \$5 per duplicate certificate		\$679,086	\$0	\$679,086	In Treasury	Appropriated
In-School Driver's Education Certificates	\$2		\$216,116	\$0	\$216,116	In Treasury	Appropriated
Reimbursements - Third Party	Varies		\$11,900	\$0	\$11,900	In Treasury	Appropriated
Royalties	Varies based on product		\$410,745	\$0	\$410,745	In Treasury	Appropriated
Sale of Publications / Advertising	Varies based on publication		\$142,313	\$0	\$142,313	In Treasury	Appropriated
Sale of Textbooks	Varies based on type of book		\$1,597,527	\$0	\$1,597,527	In Treasury	Appropriated
School Bond Guarantee Fees	\$2,300		\$648,600	\$0	\$648,600	In Treasury	Appropriated
Textbook Manufacturer Penalties	Varies		\$660,415	\$0	\$660,415	In Treasury	Appropriated
Agency Total			\$31,183,102	\$0	\$31,183,102		
323 Teacher Retirement System							
403(b) Certification Fee	\$3,000 per five year certification		\$30,000	\$0	\$30,000	In Treasury	Not Approp

Agency			Fees, Fines, Pe	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
403(b) Product Registration Fee	\$3,000 per five-year product registration		\$180,000	\$0	\$180,000	In Treasury	Not Approp	
Fee for Preparing Mailing Label Information	Varies		\$2,840	\$745	\$3,595	In Treasury	Not Approp	
Interest by Delinquent Districts	Varies		\$778,330	\$47,857	\$732,479	In Treasury	Not Approp	
Long-Term Care Administration Fee	\$1.65 per certificate of coverage per month		\$187,014	\$15,621	\$186,844	In Treasury	Not Approp	
Member Contribution Reinstatement and Military Service Fees	Varies		\$43,161,749	\$0	\$43,161,749	In Treasury	Not Approp	
Member Installment or Payroll Deduction Fees	Varies		\$2,076,822	\$0	\$2,076,822	In Treasury	Not Approp	
Open Records Administrative Expense Fee	Varies		\$362	\$0	\$362	In Treasury	Not Approp	
Agency Total			\$46,417,117	\$64,223	\$46,371,851			
Public Education Total			\$77,600,219	\$64,223	\$77,554,953			

## ARTICLE III

Statutory Authority 2008

Public Education

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
Source of Revenue	ree	Object Code	Statute	Date	
703 Texas Education Agency					
Commercial Driver Training School Fees	Varies based on course, certificate, license, or penalty	3030	Education Code § 1001.055	09/01/2003	
Conference, Seminars, and Training Registration Fees	Varies based on conference, seminars, &/or training session	3722	Vernon's Texas Civil Statutes Article 4413(29c); Sept. 1, 1999 by HB 3757, 76th Leg.	09/01/1999	
Educator Certification Examination Fees	\$82	3511	Education Code § 21.041	09/01/2003	
Educator Certification Fees	Varies based on type of certificate obtained	3511	Education Code § 21.041	09/02/2004	
Educator Fingerprint Fees	\$45	3511	Education Code § 21.041	09/01/2003	
Educator Original Certification Online Subscription Fees	\$2	3511	Government Code § 2054.2591	05/01/2004	
Educator Renewal Certification Online Subscription Fees	\$2	3511	Government Code § 2054.2591	05/01/2004	
Electronic Course Pilot Program	\$150	3727	Education Code § 29.909	09/01/2005	
Fees - Copies or Filing of Records	Varies based on output format and/or number of pages	3719	Government Code § 552.261, 603.004 et al; Acts 1848	02/22/2007	
High School Equivalency Certificate	\$15 per certificate; \$5 per duplicate certificate	3510	Education Code § 11.35; 1985 by HB 1593, 69th Leg.	06/06/2004	
In-School Driver's Education Certificates	\$2	3030	Education Code § 1001.151; 1967 by the 60th Leg.	10/01/2004	
Reimbursements - Third Party	Varies	3802	Government Code § 403.011, 403.012; GAA	06/19/1999	
Royalties	Varies based on product	3748	General Appropriations Act GAA, 80th Leg., Article III Page III-19, Rider 60	09/01/2003	
Sale of Publications / Advertising	Varies based on publication	3752	Government Code § 2052.301; 1957 by the 55th Leg.	09/01/1989	

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
Sale of Textbooks	Varies based on type of book	3532	Education Code § 31.105; §§ 12.02, 12.63; 1925 by the 39th Leg.	04/05/2004	
School Bond Guarantee Fees	\$2,300	3530	Education Code § 45.055(c); § 20.905; 1983 SB 384, SJR 12, 68th Leg.	09/01/2005	
Textbook Manufacturer Penalties	Varies	3685	Education Code § 31.151(d); May 30, 1995, Acts 1995, 74th Leg., ch. 260	09/01/1999	
323 Teacher Retirement System					
403(b) Certification Fee	\$3,000 per five year certification	3727	Vernon's Texas Civil Statutes Title 109, Article 6228a-5 § 7	04/03/2006	
403(b) Product Registration Fee	\$3,000 per five-year product registration	3727	Vernon's Texas Civil Statutes Title 109, Article 6228a-5 § 7	01/01/2008	
Fee for Preparing Mailing Label Information	Varies	3758	Government Code § 825.507(e)	09/01/1993	
Interest by Delinquent Districts	Varies	3790	Government Code § 825.408(a); Insurance Code § 1575.207(a)(2)	09/01/1986	
Long-Term Care Administration Fee	\$1.65 per certificate of coverage per month	3761	Insurance Code § 1576.002(b)	09/01/2000	
Member Contribution Reinstatement and Military Service Fees	Varies	3758	Government Code §§ 823.501c(2), 823.302(d), 823.401(e), 825.403(h)	09/01/1982	
Member Installment or Payroll Deduction Fees	Varies	3758	Government Code §§ 825.410(g), 825.411	09/01/1997	
Open Records Administrative Expense Fee	Varies	3719	Government Code § 552.262	09/01/2005	

## ARTICLE III

Non-Tax Collected Revenue Survey 2008

Higher Education

#### ARTICLE 03

#### **Higher Education**

	Amount (\$) Assessed in 2008	Amount (\$) Assessed but not Collected in 2008	Total Amount (\$) Collected in 2008	
Higher Education Coordinating Board	\$373,645	\$0	\$373,645	
The University of Texas System Administration	\$92,402	\$0	\$92,402	
The University of Texas at Arlington	\$168,343,802	\$1,958,342	\$166,385,455	
The University of Texas at Austin	\$489,747,030	\$10,340,280	\$495,838,488	
The University of Texas at Dallas	\$122,319,572	\$448,740	\$121,960,832	
The University of Texas at El Paso	\$98,476,660	\$203,202	\$98,280,136	
The University of Texas - Pan American	\$80,989,417	\$292,408	\$80,697,007	
The University of Texas at Brownsville	\$18,445,975	\$2,857,785	\$16,787,374	
The University of Texas of the Permian Basin	\$15,475,367	\$1,023,212	\$14,452,155	
The University of Texas at San Antonio	\$201,591,607	\$678,985	\$200,912,620	
The University of Texas at Tyler	\$28,591,333	\$20,236	\$28,571,097	
Texas A&M University	\$356,008,225	\$177,431	\$355,830,799	
Texas A&M University at Galveston	\$11,576,006	\$31,732	\$11,494,829	
Prairie View A&M University	\$50,712,985	\$1,119,508	\$49,593,476	
Tarleton State University	\$44,612,342	\$95,649	\$44,575,983	
Texas A&M University - Corpus Christi	\$44,356,425	\$113,811	\$44,242,615	
Texas A&M University - Kingsville	\$30,780,986	\$50,401	\$30,730,592	
Texas A&M International University	\$23,395,941	\$2,297,997	\$21,423,144	
West Texas A&M University	\$32,459,112	\$333,960	\$32,125,152	
Texas A&M University - Commerce	\$41,300,291	\$388,204	\$40,912,087	
Texas A&M University - Texarkana	\$4,567,502	\$9,591	\$4,557,911	
University of Houston	\$291,640,476	\$2,187,310	\$289,453,166	
University of Houston - Clear Lake	\$37,412,997	\$979,232	\$36,433,764	
University of Houston - Downtown	\$51,649,741	\$1,040,410	\$50,632,992	
University of Houston - Victoria	\$11,887,116	\$137,794	\$11,741,012	
Midwestern State University	\$35,696,147	\$193,716	\$36,829,147	
University of North Texas	\$214,971,207	\$1,176,372	\$214,334,792	
Stephen F. Austin State University	\$101,145,616	\$652,955	\$100,493,676	
Texas Southern University	\$69,536,605	\$215,194	\$69,322,142	
Texas Tech University	\$227,824,973	\$379,516	\$206,443,668	
Angelo State University	\$32,968,432	\$142,550	\$30,997,849	
Texas Woman's University	\$79,860,853	\$1,555,754	\$78,305,099	

#### ARTICLE 03

#### **Higher Education**

		Amount (\$) Assessed		
	Amount (\$)	but not Collected	Total Amount (\$)	
	Assessed in 2008	in 2008	Collected in 2008	
	\$50 F55 440	<b>*151.100</b>	\$59,303,654	
Lamar University	\$59,755,142	\$451,488	\$7,356,395	
Lamar Institute of Technology	\$7,590,614	\$234,223	\$8,783,253	
Lamar State College - Orange	\$8,921,498	\$138,246	\$5,505,863	
Lamar State College - Port Arthur	\$5,610,593	\$104,730		
Sam Houston State University	\$108,498,734	\$983,737	\$107,807,292	
Texas State University - San Marcos	\$243,618,315	\$590,829	\$243,460,642	
Sul Ross State University	\$11,430,905	\$858,864	\$11,048,638	
The University of Texas Southwestern Medical Center at Dallas	\$17,154,175	\$780	\$17,153,395	
The University of Texas Medical Branch at Galveston	\$784,400,538	\$438,169,093	\$346,231,536	
The University of Texas Health Science Center at Houston	\$77,651,144	\$40,888,903	\$36,762,260	
The University of Texas Health Science Center at San Antonio	\$23,452,952	\$117,938	\$23,381,716	
The University of Texas M.D. Anderson Cancer Center	\$2,100,523,810	\$201,235,453	\$1,899,288,357	
The University of Texas Health Science Center at Tyler	\$62,836,064	\$29,589,297	\$33,246,767	
Texas A&M University System Health Science Center	\$18,286,931	\$229,434	\$18,299,385	
University of North Texas Health Science Center at Fort Worth	\$0	\$0	\$11,564,175	
Texas Tech University Health Sciences Center	\$26,928,561	\$50,242	\$24,049,194	
Alamo Community College	\$85,845,814	\$0	\$84,845,814	
Alvin Community College	\$9,102,532	\$139,586	\$8,962,967	
Amarillo College	\$12,198,470	\$197,391	\$12,070,449	
Angelina College	\$6,963,936	\$162,522	\$6,801,415	
Austin Community College	\$62,828,273	\$511,271	\$62,317,272	
Blinn Junior College	\$33,708,627	\$73,675	\$33,634,951	
Brazosport College	\$6,438,702	\$0	\$6,438,702	
Central Texas College	\$27,630,536	\$0	\$27,630,536	
Cisco Junior College	\$6,828,624	\$619,157	\$6,209,465	
Clarendon College	\$1,574,734	\$44,510	\$1,530,226	
Coastal Bend College	\$2,650,935	\$109,039	\$2,526,476	
College of the Mainland	\$5,406,459	\$99,476	\$5,306,983	
Collin County Community College	\$22,642,379	\$0	\$22,642,379	
Dallas County Community College	\$69,423,214	\$3,174,021	\$69,017,421	
Del Mar College	\$20,798,301	\$0	\$20,798,141	
El Paso Community College	\$37,497,545	\$0 \$0	\$0	
Frank Phillips College	\$2,894,368	\$(31,037)	\$2,894,368	
Trank Timips College	\$2,074,300	\$(31,037)	. ,	

## ARTICLE 03

#### **Higher Education**

	Amount (\$) Assessed			
	Amount (\$) Assessed in 2008	but not Collected in 2008	Total Amount (\$) Collected in 2008	
	Assessed III 2000	III 2008	Conected in 2008	
Galveston College	\$2,720,728	\$32,582	\$2,688,142	
Grayson County Junior College	\$2,720,728 \$5,572,121	\$32,382 \$70,409	\$5,501,413	
Hill College	\$6,148,040	\$59,902	\$6,088,138	
Houston Community College	\$75,393,266	\$1,175,629	\$74,217,637	
Howard College	\$5,065,325	\$72,424	\$4,992,901	
Kilgore College	\$16,683,888	\$703,568	\$23,833,620	
Laredo Community College	\$12,533,529	\$239,837	\$12,293,691	
Lee College  Lee College	\$7,287,441	\$239,837	\$12,293,691 \$7,287,441	
-				
Lone Star College System	\$53,702,034	\$412,375	\$53,427,857	
McLennan Community College	\$12,825,132	\$147,376	\$12,677,756	
Midland College	\$10,059,868	\$36,035	\$10,023,833	
Navarro College	\$13,022,925	\$0	\$13,022,925	
North Central Texas College	\$11,054,190	\$120,025	\$10,934,165	
Northeast Texas Community College	\$4,626,582	\$84,082	\$4,542,500	
Odessa College	\$6,040,027	\$0	\$6,040,027	
Panola Junior College	\$3,459,802	\$72,292	\$3,387,510	
Paris Junior College	\$7,017,727	\$44,692	\$6,973,035	
Ranger Junior College	\$1,358,757	\$8,340	\$1,347,418	
San Jacinto College	\$38,570,927	\$(819,333)	\$38,570,927	
South Plains College	\$17,576,304	\$205,681	\$17,370,623	
South Texas College	\$32,862,995	\$1,036,721	\$31,826,274	
Southwest Texas Junior College	\$12,368,920	\$182,283	\$12,186,637	
Tarrant County College	\$45,072,810	\$3,493,738	\$39,279,176	
Temple Junior college	\$11,003,800	\$14,258	\$10,989,542	
Texarkana College	\$4,630,914	\$0	\$4,630,914	
Texas Southmost College	\$31,256,930	\$2,256,992	\$29,275,267	
Trinity Valley Community College	\$6,175,664	\$367,877	\$5,816,179	
Tyler Junior College	\$20,082,724	\$0	\$20,082,724	
Vernon College	\$5,208,641	\$30,751	\$5,177,890	
Victoria College	\$6,522,332	\$50,773	\$6,471,559	
Weatherford College	\$7,839,485	\$23,573	\$7,815,912	
Western Texas College	\$2,958,493	\$0	\$3,142,810	
Wharton County Junior College	\$12,362,228	\$90,348	\$12,271,880	
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ARTICLE 03
Higher Education

	Amount (\$) Assessed in 2008	Amount (\$) Assessed but not Collected in 2008	Total Amount (\$) Collected in 2008	
Texas State Technical College System Administration	\$644,013	\$0	\$644,013	
Texas State Technical College - Harlingen	\$11,771,148	\$100,232	\$11,670,916	
Texas State Technical College - West Texas	\$7,796,479	\$217,918	\$7,578,561	
Texas State Technical College - Marshall	\$2,734,570	\$26,816	\$2,707,754	
Texas State Technical College - Waco	\$21,580,357	\$0	\$22,439,004	
Texas AgriLife Research	\$4,985,126	\$0	\$4,985,126	
Texas AgriLife Extension Service	\$2,117,751	\$89,303	\$2,027,607	
Texas Engineering Experiment Station	\$4,580,460	\$1,270	\$4,579,190	
Texas Engineering Extension Service	\$31,202,380	\$3,299	\$31,199,081	
Texas Forest Service	\$1,559,364	\$284,713	\$1,275,849	
Texas Veterinary Medical Diagnostic Laboratory	\$8,377,610	\$794,533	\$8,388,112	
Total	\$7,596,318,020	\$761,576,459	\$6,813,378,729	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
		<u>'</u>						
781 Higher Education Coordinating Board								
Career Schools and Colleges	Varies		\$327,345	\$0	\$327,345	In Treasury	Appropriated	
Unaccredited Private Colleges	Varies		\$46,300	\$0	\$46,300	In Treasury	Appropriated	
Agency Total			\$373,645	\$0	\$373,645			
720 The University of Texas System Administration								
Parking Permit Fees	\$96/\$150/\$240		\$92,402	\$0	\$92,402	Out of Treasury	Not Approp	
Agency Total			\$92,402	\$0	\$92,402			
714 The University of Texas at Arlington		Yes						
Computer and Information Technology Fee	\$26.00 sch; max \$390.00		\$14,065,312	\$130,132	\$13,935,179	Out of Treasury	Not Approp	
Course Fees	\$2 - \$500 per course/per semester		\$525,252	\$35,229	\$490,023	Out of Treasury	Not Approp	
Designated Tuition	\$74.73/sch - \$155.42/sch		\$73,990,313	\$798,438	\$73,191,874	Out of Treasury	Not Approp	
Designated Tuition	\$74.73/SCH - \$155.42/SCH		\$4,093,681	\$44,175	\$4,049,506	Out of Treasury	Not Approp	
Distance Education Fee	\$20 - \$500 per course/per semester; Varies		\$633,024	\$11,982	\$621,042	Out of Treasury	Not Approp	
Graduate Differential Tuition	\$50.00 sch		\$3,934,652	\$13,328	\$3,921,324	In Treasury	Appropriated	
Graduate Differential Tuition	\$50.00 SCH		\$855,359	\$2,897	\$852,462	In Treasury	Appropriated	
Graduate Program Enhancement Fee for Non-Res grads only	\$6.00 sch		\$462,023	\$14,129	\$447,894	Out of Treasury	Not Approp	
ID Card Activation Fee	\$15 per student per term		\$562,001	\$5,377	\$556,624	Out of Treasury	Not Approp	
Intercollegiate Athletics Fee	\$8.50 sch; max \$115.00		\$4,210,753	\$38,687	\$4,172,065	Out of Treasury	Not Approp	
International Education Fee	\$1 per student per semester		\$52,659	\$476	\$52,183	Out of Treasury	Not Approp	
International Student Services Fees	\$85 per student per semester		\$555,825	\$2,308	\$553,517	Out of Treasury	Not Approp	
Library Service Fees	\$15.00 sch; max \$225.00		\$8,280,136	\$76,199	\$8,203,937	Out of Treasury	Not Approp	
Medical Services Fee	\$45 per student per semester		\$2,359,974	\$42,610	\$2,317,364	Out of Treasury	Not Approp	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Music Fees	\$2 - \$100 per course/per semester		\$38,604	\$285	\$38,319	In Treasury	Appropriated
Other Miscellaneous Fees	Varies (See comments)		\$2,713,598	\$84,149	\$2,629,448	Out of Treasury	Not Approp
Recreational Facility Fee	\$15 per student per semester		\$790,837	\$6,577	\$784,260	Out of Treasury	Not Approp
Registration Fees	\$5 per student per semester		\$297,318	\$2,806	\$294,512	Out of Treasury	Not Approp
Student Parking Permit Fee	\$112.50/Fall;\$82.50/Spring;\$45/Summer per student		\$2,387,424	\$111,665	\$2,275,759	Out of Treasury	Not Approp
Student Services Fees	\$10.08 sch; max \$133.08		\$5,000,417	\$45,976	\$4,954,441	Out of Treasury	Not Approp
Student Union Fees	\$39 per student per semester		\$2,049,634	\$17,862	\$2,031,772	Out of Treasury	Not Approp
Tuition - Non-Resident	\$325/SCH Grad and Undergrad		\$10,006,235	\$120,496	\$9,885,739	In Treasury	Appropriated
Tuition - Undergrad/Grad	\$50.00 sch		\$27,859,908	\$335,491	\$27,524,416	In Treasury	Appropriated
Utility Fee	\$50/student per semester		\$2,618,863	\$17,068	\$2,601,795	Out of Treasury	Not Approp
Agency Total			\$168,343,802	\$1,958,342	\$166,385,455		
721 The University of Texas at Austin							
Advising & Placement Fee - Communication Undergrad	\$195 per semester		\$1,679,486	\$17,977	\$1,661,510	Out of Treasury	Not Approp
Advising Fee - Architecture Graduate	\$58 per semester		\$42,559	\$456	\$42,103	Out of Treasury	Not Approp
Advising Fee - Architecture Undergrad	\$58 per semester		\$37,351	\$400	\$36,951	Out of Treasury	Not Approp
Advising Fee - Business Graduate MBA	\$435 per semester		\$442,286	\$4,734	\$437,552	Out of Treasury	Not Approp
Advising Fee - Business Graduate MPA/PPA	\$420 per semester		\$306,495	\$3,281	\$303,214	Out of Treasury	Not Approp
Advising Fee - Business Joint Degrees	\$190 per semester		\$5,972	\$64	\$5,908	Out of Treasury	Not Approp
Advising Fee - Business Undergraduate	\$131 per semester		\$1,173,694	\$12,563	\$1,161,131	Out of Treasury	Not Approp
Advising Fee - Communication Graduate	\$57.50 per semester		\$79,304	\$849	\$78,455	Out of Treasury	Not Approp
Advising Fee - Communication/MA/MBA	\$28.75 per semester		\$86	\$1	\$85	Out of Treasury	Not Approp
Advising Fee - Education Graduate	\$30 per semester		\$89,557	\$959	\$88,598	Out of Treasury	Not Approp
Advising Fee - Education Undergraduate	\$130.81 per semester		\$571,671	\$6,119	\$565,552	Out of Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues		Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Advising Fee - Engineering Graduate	\$30 per semester		\$108,726	\$1,164	\$107,563	Out of Treasury	Not Approp
Advising Fee - Engineering Undergraduate	\$104 per semester		\$1,166,594	\$12,487	\$1,154,107	Out of Treasury	Not Approp
Advising Fee - Fine Arts Undergraduate	\$121.54 per semester		\$324,056	\$3,469	\$320,587	Out of Treasury	Not Approp
Advising Fee - Geosciences	\$151.00 per semester		\$86,071	\$921	\$85,150	Out of Treasury	Not Approp
Advising Fee - LBJ School	\$51.50 per semester		\$35,306	\$378	\$34,928	Out of Treasury	Not Approp
Advising Fee - Liberal Arts	\$139.05 per semester		\$3,643,551	\$39,000	\$3,604,551	Out of Treasury	Not Approp
Advising Fee - Natural Science	\$155.53 per semester		\$2,982,481	\$31,924	\$2,950,557	Out of Treasury	Not Approp
Advising Fee - Nursing	\$67 per semester		\$149,394	\$1,599	\$147,795	Out of Treasury	Not Approp
Advising Fee - Pharmacy	\$76 per semester		\$114,803	\$1,229	\$11,357,397	Out of Treasury	Not Approp
Advising Fee - Social Work	\$87 per semester		\$145,769	\$1,560	\$144,209	Out of Treasury	Not Approp
Affiliated Studies Registration Fee	\$400 per semester		\$337,600	\$3,614	\$333,986	Out of Treasury	Part Approp
Aquatics Center Fee	0.85 per semester credit hour		\$1,113,338	\$5,378	\$1,107,960	Out of Treasury	Not Approp
Architectural Materials Lab Fee	\$62 per semester		\$86,684	\$928	\$85,756	Out of Treasury	Not Approp
Architecture Design Workshop Fee	\$91.48 per semester		\$99,957	\$1,070	\$98,887	Out of Treasury	Not Approp
Art Design Media Services Center Fee	\$515 per semester		\$61,800	\$662	\$61,138	Out of Treasury	Not Approp
Art Studio Services Fee	\$90.64 per semester		\$99,659	\$1,067	\$98,592	Out of Treasury	Not Approp
Art Woodshop Services Fee	\$33.99 per semester		\$34,108	\$365	\$33,743	Out of Treasury	Not Approp
Business Freshman Orientation Fee	\$35 per semester		\$24,220	\$259	\$23,961	Out of Treasury	Not Approp
Career Service Fee - Education	\$20.60 per semester		\$107,906	\$1,155	\$106,751	Out of Treasury	Part Approp
Career Service Fee - Fine Arts Graduate	\$32.96 per semester		\$40,274	\$431	\$39,843	Out of Treasury	Part Approp
Career Service Fee - Fine Arts Undergrad	\$29.87 per semester		\$79,642	\$852	\$78,789	Out of Treasury	Not Approp
Designated Funds Tuition	\$46 per credit hour		\$64,446,957	\$6,092,559	\$63,837,698	Out of Treasury	Not Approp
Designated Tuition > \$46 SCH	Varies		\$160,315,306	\$1,515,566	\$158,799,740	Out of Treasury	Not Approp
Energy Fee	varies per credit hour		\$5,122,120	\$54,826	\$5,067,294	Out of Treasury	Not Approp
Equipment Maintenance - Architecture	\$22.50 per semester		\$29,850	\$320	\$29,531	Out of Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues		Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Field Experiences Fee	\$59.74 per semester		\$204,785	\$2,192		Out of Treasury	Not Approp
Fine Arts Visual Arts Fee	\$8.24 per semester		\$4,602	\$49		Out of Treasury	Not Approp
Grad Certification Fee	\$12.36 per semester		\$272,620	\$2,918	\$269,702	Out of Treasury	Not Approp
Gregory Gym Renovation Fee	\$1.90 per credit hour		\$2,463,763	\$11,902	\$2,451,861	Out of Treasury	Not Approp
Health Services Building Fee	\$8 per semester		\$893,175	\$4,315	\$888,860	Out of Treasury	Not Approp
Honors Program Fee	\$154.50 per semester		\$156,431	\$1,674	\$154,757	Out of Treasury	Not Approp
In Absentia	\$25 per semester		\$11,525	\$0	\$11,525	In Treasury	Appropriated
Incidental Fees	Varies per course		\$37,349,494	\$399,783	\$36,949,711	Out of Treasury	Not Approp
Information Technology Fee	\$12.29 per credit hour		\$16,097,559	\$172,306	\$15,925,254	Out of Treasury	Not Approp
Instructional Technology Fee - Architecture	\$80 per semester		\$110,993	\$1,188	\$109,805	Out of Treasury	Not Approp
Instructional Technology Fee - Business Graduate	\$750 per semester		\$760,106	\$8,136	\$751,970	Out of Treasury	Part Approp
Instructional Technology Fee - Business Undergraduate	\$206 per semester		\$1,776,851	\$19,019	\$1,757,832	Out of Treasury	Not Approp
Instructional Technology Fee - Communication	\$140 per semester		\$1,349,418	\$14,444	\$1,334,974	Out of Treasury	Not Approp
Instructional Technology Fee - Joint Business Majors	\$75 per semester		\$2,508	\$27	\$2,481	Out of Treasury	Not Approp
Instructional Technology Fee - Joint Communication Majors	\$70 per semester		\$210	\$2	\$208	Out of Treasury	Not Approp
Instructional Technology Fee - Law	\$200 per semester		\$513,200	\$5,493	\$507,707	Out of Treasury	Not Approp
Instructional Technology Fee - LBJ MPA/MBA	\$25 per semester		\$427	\$5	\$423	Out of Treasury	Not Approp
Instructional Technology Fee - LBJ School	\$54.59 per semester		\$41,587	\$445	\$41,142	Out of Treasury	Part Approp
Instructional Technology Fee - Nursing	\$62 per semester		\$139,837	\$1,497	\$138,341	Out of Treasury	Not Approp
Instructional Technology Fee - Pharmacy	\$158 per semester		\$221,453	\$2,370	•	Out of Treasury	Not Approp
Instructional Technology Fee - Social Work	\$97 per semester		\$162,644	\$1,741		Out of Treasury	Not Approp
Instructional Technology Fee MPA/PPA	\$700 per semester		\$468,540	\$5,015		Out of Treasury	Not Approp
International Education Fee	\$3 per semester		\$334,940	\$1,618	•	Out of Treasury	Not Approp
	•		\$5,600	\$60		Out of Treasury	
International Independent Study & Research, Graduate	\$400 per semester		\$5,600	\$60	\$5,540	Out of Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
International Independent Study & Research, Undergraduate	\$400 per semester		\$7,200	\$77	\$7,123	Out of Treasury	Not Approp
International Student Orientation Fees	\$51.50 per semester		\$64,687	\$692	\$63,994	Out of Treasury	Not Approp
International Student Services Fees	\$51.50 per semester		\$550,001	\$5,887	\$544,114	Out of Treasury	Not Approp
Lab Fees	\$2 - \$30 per course		\$218,078	\$2,334	\$215,744	Out of Treasury	Appropriated
Learning Resource Center - AE & EM	\$175 per semester		\$63,612	\$681	\$62,932	Out of Treasury	Not Approp
Learning Resource Center - Biomedical Engineering	\$149.85 per semester		\$42,108	\$451	\$41,657	Out of Treasury	Not Approp
Learning Resource Center - Chemical Engineering	\$149.85 per semester		\$70,280	\$752	\$69,527	Out of Treasury	Not Approp
Learning Resource Center - Civil Engineering	\$180 per semester		\$169,236	\$1,811	\$167,425	Out of Treasury	Not Approp
Learning Resource Center - Education	\$149.35 per semester		\$1,156,357	\$12,377	\$1,143,980	Out of Treasury	Not Approp
Learning Resource Center - EE & CE	\$149.85 per semester		\$214,615	\$2,297	\$212,318	Out of Treasury	Not Approp
Learning Resource Center - Law	\$134 per semester		\$357,029	\$3,822	\$353,207	Out of Treasury	Not Approp
Learning Resource Center - MAT SCI ENG	\$160.15 per semester		\$20,507	\$220	\$20,288	Out of Treasury	Not Approp
Learning Resource Center - PET & GEO ENG	\$164 per semester		\$52,767	\$565	\$52,202	Out of Treasury	Not Approp
Learning Resource Center - Social Work	\$97 per semester		\$162,644	\$1,741	\$160,903	Out of Treasury	Not Approp
Learning Resource Center Mechanical Engineering	\$178 per semester		\$129,272	\$1,384	\$127,889	Out of Treasury	Not Approp
Library Fee	\$12.29 per credit hour		\$16,097,559	\$172,306	\$15,925,254	Out of Treasury	Not Approp
MBA Orientation Fee	\$150 per semester		\$40,050	\$429	\$39,621	Out of Treasury	Not Approp
McCombs Plus Fee	\$800 per semester		\$421,600	\$4,513	\$417,087	Out of Treasury	Not Approp
Medical Services Fee	\$64.88 per semester		\$7,243,646	\$34,992	\$7,208,654	Out of Treasury	Not Approp
MPA Orientation Fee	\$160 per semester		\$13,920	\$149	\$13,771	Out of Treasury	Not Approp
Music Services Fee	\$132.87 per semester		\$198,806	\$2,128	\$196,678	Out of Treasury	Not Approp
Nursing Student Assistance Fee	\$100 per semester		\$225,345	\$2,412	\$222,933	Out of Treasury	Not Approp
Other Miscellaneous Fees	Varies		\$8,951,237	\$0	\$8,951,237	Out of Treasury	Not Approp
Parking Permit Fees	Varies		\$4,504,275	\$409,146	\$4,095,129	Out of Treasury	Not Approp
Placement Fee - Architecture	\$63 per semester		\$86,908	\$930	\$85,978	Out of Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues		Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Placement Fee - Business Graduate - MBA	\$645 per semester		\$653,324	\$6,993	•	Out of Treasury	Not Approp
Placement Fee - Business Graduate - MPA/PPA	\$545 per semester		\$365,562	\$3,913	•	Out of Treasury	Not Approp
Placement Fee - Business Undergraduate	\$155 per semester		\$1,332,430	\$14,262	\$1,318,167	Out of Treasury	Not Approp
Placement Fee - Engineering Graduate	\$30 per semester		\$141,764	\$1,517	\$140,246	Out of Treasury	Not Approp
Placement Fee - Engineering Undergraduate	\$50 per semester		\$569,550	\$6,096	\$563,454	Out of Treasury	Not Approp
Placement Fee - Geosciences	\$32 per semester		\$18,236	\$195	\$18,041	Out of Treasury	Not Approp
Placement Fee - Graduate Business Joint	\$225.75 per semester		\$7,012	\$75	\$6,937	Out of Treasury	Not Approp
Placement Fee - Law	\$240 per semester		\$668,610	\$7,157	\$661,453	Out of Treasury	Not Approp
Placement Fee - Law/MBA	\$100 per semester		\$1,612	\$17	\$1,595	Out of Treasury	Not Approp
Placement Fee - LBJ School	\$103 per semester		\$78,821	\$844	\$77,977	Out of Treasury	Not Approp
Placement Fee - LBJ School/MPA/MBA	\$50 per semester		\$850	\$9	\$841	Out of Treasury	Not Approp
Placement Fee - Liberal Arts	\$27.81 per semester		\$704,829	\$7,544	\$697,285	Out of Treasury	Not Approp
Placement Fee - Natural Science	\$32.96 per semester		\$631,929	\$6,764	\$625,165	Out of Treasury	Not Approp
Placement Fee - Nursing	\$77 per semester		\$171,785	\$1,839	\$169,946	Out of Treasury	Not Approp
Placement Fee - Pharmacy	\$25 per semester		\$27,600	\$295	\$27,305	Out of Treasury	Not Approp
Placement Fee - School of Information	\$130 per semester		\$76,594	\$820	\$75,774	Out of Treasury	Not Approp
Placement Fee - Social Work	\$82 per semester		\$137,383	\$1,471	\$135,912	Out of Treasury	Not Approp
Recreational Sports Fees	\$20 per semester		\$2,232,936	\$10,787	\$2,222,150	Out of Treasury	Not Approp
Registration Fees	\$7 per semester		\$802,232	\$8,587	\$793,645	Out of Treasury	Not Approp
Student Services Center Building Fee	\$1.10 per credit hour		\$1,426,400	\$6,891	\$1,419,510	Out of Treasury	Not Approp
Student Services Fees	\$10.04 per semester		\$1,120,934	\$5,415	\$1,115,519	Out of Treasury	Not Approp
Student Services Fees	\$12.60 per credit hour		\$14,610,667	\$70,580	\$14,540,087	Out of Treasury	Not Approp
Summer Field Trip GEO 320L	\$250 per semester		\$0	\$0		Out of Treasury	Not Approp
Summer Field Trip GEO 376L	\$300 per semester		\$2,700	\$29	\$2,671	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Summer Field Trip GEO 660A (B)	\$1000 per semester		\$55,000	\$589	\$54,411	Out of Treasury	Not Approp
Supplementary Fee	Varies per course		\$67,570	\$723	\$66,847	In Treasury	Appropriated
Theatre and Dance Building Service Fee	\$45.32 per semester		\$40,018	\$428	\$39,589	Out of Treasury	Not Approp
Theatre and Dance Performance and Production Fee	\$140.08 per semester		\$123,691	\$1,324	\$122,367	Out of Treasury	Not Approp
Tuition Graduate Non Resident	\$328 per credit hour		\$14,289,815	\$132,852	\$14,156,963	In Treasury	Appropriated
Tuition Graduate NonResident	\$46 per credit hour		\$2,004,059	\$18,632	\$1,985,428	In Treasury	Appropriated
Tuition Graduate Resident	\$50 per credit hour		\$3,692,395	\$31,582	\$3,365,422	In Treasury	Appropriated
Tuition Graduate Resident	\$46 per credit hour		\$3,397,003	\$31,582	\$3,365,422	In Treasury	Appropriated
Tuition Law Non Resident	\$328 per credit hour		\$2,475,061	\$23,011	\$2,452,050	In Treasury	Appropriated
Tuition Law NonResident	\$300 per credit hour		\$2,263,775	\$21,046	\$2,242,729	In Treasury	Appropriated
Tuition Law Resident	\$80 per credit hour		\$2,187,704	\$20,339	\$2,167,365	In Treasury	Appropriated
Tuition Law Resident	\$160 per credit hour		\$4,375,408	\$40,678	\$4,334,730	In Treasury	Appropriated
Tuition MBA, MPA or PPA NonResident	\$282 per credit hour		\$2,695,252	\$25,058	\$2,670,195	In Treasury	Appropriated
Tuition MBA, MPA or PPA Resident	\$46 per credit hour		\$783,454	\$7,284	\$776,170	In Treasury	Appropriated
Tuition MBA, MPA, OR PPA Non Resident	\$328 per credit hour		\$3,134,903	\$29,145	\$3,105,758	In Treasury	Part Approp
Tuition MBA, MPA, or PPA Program Resident	\$50per credit hour		\$851,580	\$7,917	\$843,663	In Treasury	Appropriated
Tuition Pharmacy D Nonresident	\$328 per credit hour		\$68,976	\$641	\$68,334	In Treasury	Appropriated
Tuition Pharmacy D NonResident	\$328 per credit hour		\$68,976	\$641	\$68,334	In Treasury	Appropriated
Tuition Pharmacy D Resident	\$50 per credit hour		\$853,650	\$7,936	\$845,714	In Treasury	Appropriated
Tuition Pharmacy D Resident	\$92 per credit hour		\$1,570,716	\$14,603	\$1,556,113	In Treasury	Appropriated
Tuition Undergraduate Non Resident	\$328 per credit hour		\$15,933,245	\$148,131	\$15,785,114	In Treasury	Appropriated
Tuition Undergraduate Resident	\$50 per credit hour		\$47,399,763	\$440,674	\$46,959,089	In Treasury	Appropriated
Undergrad Writing Center Fee	\$12 per semester		\$969,384	\$10,376	\$959,008	Out of Treasury	Not Approp
Union Fee	\$45.44 per semester		\$5,073,232	\$24,507	\$5,048,724	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$489,747,030	\$10,340,280	\$495,838,488		
738 The University of Texas at Dallas		Yes					
Advising Fee - Undergraduate	\$45.00 Flat + \$15.00 SCH Cap \$270.00		\$4,501,071	\$19,470	\$4,481,601	Out of Treasury	Not Approp
Application Fee	\$50.00 Flat		\$633,250	\$737	\$632,513	Out of Treasury	Appropriated
Audit Fee - Enrolled Students	\$100 Flat		\$2,600	\$0	\$2,600	Out of Treasury	Appropriated
Audit Fee - Non-Enrolled Students	\$100.00 Flat		\$3,700	\$0	\$3,700	Out of Treasury	Appropriated
Designated Tuition - see notes 1	Varies based on SCH		\$38,032,796	\$140,445	\$37,892,351	Out of Treasury	Not Approp
Field Trip fees	Varies by Course		\$103,819	\$40	\$103,779	Out of Treasury	Not Approp
General Studies Telecampus Fee	\$25 SCH		\$7,204	\$79	\$7,125	Out of Treasury	Not Approp
Graduate Advising Fee	\$50.00 Flat		\$673,971	\$3,529	\$670,442	Out of Treasury	Not Approp
Inabsentia Fees	\$100 Flat		\$14,200	\$0	\$14,200	In Treasury	Appropriated
Information Technology Fee	\$35.00 Flat + \$25.00 SCH; Cap \$410.00		\$9,443,706	\$30,354	\$9,413,352	Out of Treasury	Not Approp
Installment handling fee	\$25 Flat		\$73,100	\$1,509	\$71,591	Out of Treasury	Not Approp
Instructional Infrastructure Fee	\$16 SCH; Capped \$240.00		\$5,262,332	\$24,724	\$5,327,608	Out of Treasury	Not Approp
International Document Evaluation Fee	\$100 Flat		\$442,875	\$150	\$442,725	Out of Treasury	Not Approp
International Education Fee	\$3 Flat		\$104,775	\$417	\$104,358	Out of Treasury	Not Approp
International Student Special Services Fees	\$100 Flat		\$499,010	\$2,152	\$496,858	Out of Treasury	Not Approp
Lab Fees	\$30 SCH		\$192,344	\$93	\$192,250	In Treasury	Appropriated
Late Registration Fees - see note 4	\$100 - \$250		\$164,200	\$6,122	\$158,078	Out of Treasury	Not Approp
Library Acquisition Fee	\$12 SCH; Capped \$180.00		\$3,946,346	\$13,034	\$3,933,312	Out of Treasury	Not Approp
Medical Services Fee	\$31.19 Flat		\$1,080,597	\$3,852	\$1,076,746	Out of Treasury	Not Approp
Other Miscellaneous Fees - see note 5	Varies - See Note 5		\$2,195,970	\$50,017	\$2,145,953	Out of Treasury	Not Approp
Parking Permits	Varies		\$1,398,156	\$375	\$1,397,781	Out of Treasury	Not Approp
Record Processing Fee	\$75.00 Flat		\$2,619,145	\$14,142	\$2,605,003	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Recreational Facility Fee - see note 3	\$64.00 Flat		\$2,217,315	\$7,621	\$2,209,694	Out of Treasury	Not Approp
Recreational Sports Course fees	\$25 SCH		\$16,525	\$25		Out of Treasury	Not Approp
SOM Distance learning Fee	\$80 SCH		\$927,376	\$5,331		Out of Treasury	Not Approp
Student Services Fees - see note 2	\$18.26 per SCH; Capped \$250.00		\$5,828,100	\$12,523		Out of Treasury	Not Approp
Student Teaching Supervisory Fee	\$250 Flat		\$43,750	\$500	\$43,250	Out of Treasury	Not Approp
Student Union Fees - see note 3	\$60 Flat		\$2,078,817	\$6,982	-	Out of Treasury	Not Approp
Transportation Fee	\$18.00 Flat		\$202,730	\$1,090	\$201,641	Out of Treasury	Not Approp
Tuition - graduate nonresident	\$378 SCH		\$13,247,522	\$24,762	\$13,222,760	In Treasury	Appropriated
Tuition - graduate resident	\$100 SCH		\$5,843,908	\$16,850	\$5,827,058	In Treasury	Appropriated
Tuition - undergraduate nonresident	\$328 SCH		\$4,523,102	\$21,341	\$4,501,761	In Treasury	Appropriated
Tuition - undergraduate resident	\$50 SCH		\$11,431,430	\$14,913	\$11,416,518	In Treasury	Appropriated
University Center Fee	\$15 SCH		\$0	\$0	\$0	Out of Treasury	Not Approp
Utility Fee	\$136.00 Flat		\$4,563,830	\$25,561	\$4,538,268	Out of Treasury	Not Approp
Agency Total			\$122,319,572	\$448,740	\$121,960,832		
724 The University of Texas at El Paso		Yes					
Designated Tuition	\$93.70 per semester credit hour		\$43,712,712	\$47,656	\$43,644,107	Out of Treasury	Not Approp
Differential Tuition	\$28 - \$38 per semester credit hour		\$1,540,680	\$1,521	\$1,539,833	Out of Treasury	Not Approp
Energy Fee	\$2.50 per semester credit hour		\$1,166,020	\$2,514	\$1,164,224	Out of Treasury	Not Approp
Health Center Fees	\$12 per student per term		\$579,827	\$1,088	\$579,299	Out of Treasury	Not Approp
International Student Services Fees	\$25 per international student per term		\$117,164	\$338	\$117,267	Out of Treasury	Not Approp
International Studies Fee	\$4 per student per term		\$195,125	\$322	\$194,962	Out of Treasury	Not Approp
Lab and Other Course Fees	Varies		\$778,018	\$1,948	\$777,910	Out of Treasury	Not Approp
Library Fees	\$9 Undergraduate/\$10 Graduate per semester credit hour		\$4,264,259	\$6,745	\$4,260,571	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Nonresident Statutory Tuition	\$328 per semester credit hour		\$1,850,232	\$5,641	\$1,851,986	In Treasury	Appropriated
Other Miscellaneous Fees	Varies		\$3,477,822	\$61,960		Out of Treasury	Part Approp
Parking Permit Fees	\$10 - \$150		\$1,728,809	\$19,840		Out of Treasury	Not Approp
Recreation Fees	\$20 per student per term		\$802,441	\$1,695		Out of Treasury	Not Approp
Registration Fees	\$5 per student per term		\$243,902	\$648	\$243,583	Out of Treasury	Not Approp
Resident Statutory Tuition	\$50 per semester credit hour		\$23,054,472	\$18,809	\$22,984,894	In Treasury	Appropriated
Student Services Fees	\$14.50 per semerster credit hour/\$174 max		\$6,265,146	\$15,461	\$6,258,906	Out of Treasury	Not Approp
Student Union Fees	\$30 per student per term		\$1,303,995	\$3,418	\$1,302,799	Out of Treasury	Not Approp
Technology Fee	\$16 per semester credit hour/\$240 max		\$7,396,036	\$13,598	\$7,391,672	Out of Treasury	Not Approp
Agency Total			\$98,476,660	\$203,202	\$98,280,136		
736 The University of Texas - Pan American							
Course Fees	\$15-\$300/SCH & /Course		\$1,124,049	\$1,282	\$1,122,766	Out of Treasury	Not Approp
Designated Tuition	\$79.15/SCH w \$1,108.10 cap		\$34,135,833	\$46,719	\$34,089,114	Out of Treasury	Not Approp
Differential Tuition	\$34/SCH		\$1,180,365	\$7,093	\$1,173,272	In Treasury	Not Approp
Health Insurance Fee for Int'l Students	Varies		\$45,212	\$828	\$44,384	Out of Treasury	Not Approp
Information Technology Access Fee	\$7.75/SCH		\$3,470,545	\$9,082	\$3,461,463	Out of Treasury	Not Approp
International Education Fee	\$1/Semester		\$47,070	\$78	\$46,992	Out of Treasury	Not Approp
Lab Fees	\$2-\$30/Course		\$44,001	\$139	\$43,862	In Treasury	Appropriated
Library Technology Fee	\$2.25/SCH		\$1,002,300	\$2,240	\$1,000,059	Out of Treasury	Not Approp
Medical Service Fee	\$19.45/Semester		\$778,837	\$1,878	\$776,959	Out of Treasury	Not Approp
New Student Fee	\$50/First Semester		\$190,948	\$1,505	\$189,443	Out of Treasury	Not Approp
Non-Resident Tuition	\$328/SCH		\$795,288	\$6,474	\$788,814	In Treasury	Appropriated
Other Miscellaneous Fees	Varies		\$3,036,965	\$81,081	\$2,955,884	Out of Treasury	Not Approp
Parking Permits	Varies		\$456,145	\$325	\$455,821	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Recreation Fee	\$75/Semester		\$2,975,643	\$3,384	\$2,972,259	Out of Treasury	Not Approp
Registration Fees	\$8/Semester		\$637,158	\$13,521	\$623,638	Out of Treasury	Not Approp
Student Services Fee	\$14/SCH w \$250 cap		\$6,270,865	\$5,187	\$6,265,678	Out of Treasury	Not Approp
Student Union Fee	\$30/Semester		\$1,207,932	\$1,177	\$1,206,755	Out of Treasury	Not Approp
Supplemental Fees	Varies		\$1,366	\$1	\$1,365	In Treasury	Appropriated
Texas Success Initiative (TSI) Fees	\$110/Course		\$173,093	\$12,537	\$160,555	Out of Treasury	Not Approp
Tuition	\$50/SCH		\$22,144,085	\$96,631	\$22,047,454	In Treasury	Appropriated
Utility Fee	\$2.85/SCH		\$1,271,717	\$1,246	\$1,270,470	Out of Treasury	Not Approp
Agency Total			\$80,989,417	\$292,408	\$80,697,007		
747 The University of Texas at Brownsville							
Advising Fee - Graduate	\$25 per semester		\$55,798	\$6,113	\$69,265	Out of Treasury	Appropriated
Advising Fee - Undergraduate	\$50 per semester		\$494,342	\$57,644	\$451,212	Out of Treasury	Appropriated
Automated Fee	\$30 per semester		\$362,524	\$56,143	\$326,844	Out of Treasury	Appropriated
Computer Fee	\$11 per sch		\$1,015,792	\$151,744	\$1,139,298	Out of Treasury	Appropriated
Designated Fee	\$66 per sch		\$6,011,093	\$952,455	\$5,188,840	Out of Treasury	Appropriated
International Education Fee	\$2 per semester		\$23,095	\$2,593	\$23,551	Out of Treasury	Appropriated
Library Fee	\$3 per sch		\$277,042	\$49,044	\$233,916	Out of Treasury	Appropriated
Medical Services Fee	\$20 per semester		\$199,068	\$25,533	\$181,482	Out of Treasury	Appropriated
Other Miscellaneous Fees	Varies		\$2,577,392	\$557,494	\$2,092,495	Out of Treasury	Appropriated
Records Fees	\$10 per semester		\$120,905	\$13,964	\$108,382	Out of Treasury	Appropriated
Student Recreation Fee	\$79 per semester		\$786,318	\$100,893	\$716,696	Out of Treasury	Appropriated
Student Services Fees	\$12 per sch		\$1,057,595	\$93,959	\$1,066,014	Out of Treasury	Appropriated
Student Union Fees	\$41.56 per semester		\$413,644	\$56,796	\$358,884	Out of Treasury	Appropriated
Tuition Nonresident - Graduate	\$358 per sch		\$23,413	\$7,142	\$23,500	In Treasury	Appropriated

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition Nonresident - Undergraduate	\$328 per sch		\$110,422	\$18,178	\$100,824	In Treasury	Appropriated
Tuition Resident - Graduate	\$80 per sch		\$861,343	\$93,216	\$772,512	In Treasury	Appropriated
Tuition Resident - Undergraduate	\$50 per sch		\$4,056,189	\$614,874	\$3,933,659	In Treasury	Appropriated
Agency Total			\$18,445,975	\$2,857,785	\$16,787,374		
742 The University of Texas of the Permian Basin		Yes					
Advising Fee	\$10 per semester		\$93,660	\$6,192	\$87,468	Out of Treasury	Not Approp
Athletics Fee	\$7 per sch		\$520,796	\$34,434	\$486,362	Out of Treasury	Not Approp
Designated Tuition	\$79 per sch		\$7,173,976	\$474,335	\$6,699,641	Out of Treasury	Not Approp
Library Service Fees	\$3 per sch		\$267,986	\$17,719	\$250,267	Out of Treasury	Not Approp
Medical Services Fee	\$11 per semester		\$83,179	\$5,499	\$77,680	Out of Treasury	Not Approp
Non-resident Tuition	\$328 per sch		\$609,749	\$40,316	\$569,433	In Treasury	Appropriated
Other Miscellaneous Fees	Varies		\$405,390	\$26,804	\$378,586	Out of Treasury	Not Approp
Parking Permit Fees	Varies		\$239,406	\$15,830	\$223,576	Out of Treasury	Not Approp
Student Services Fees	\$10.50 per sch		\$782,351	\$51,728	\$730,623	Out of Treasury	Not Approp
Student Union Fees	\$35 per semester		\$275,969	\$18,247	\$257,722	Out of Treasury	Not Approp
Technology Fee	\$5 per sch		\$444,886	\$29,415	\$415,471	Out of Treasury	Not Approp
Tuition	\$50 per sch		\$4,578,019	\$302,693	\$4,275,326	In Treasury	Appropriated
Agency Total			\$15,475,367	\$1,023,212	\$14,452,155		
743 The University of Texas at San Antonio		Yes					
45 Hour Credit Limitation Charge	\$121/SCH		\$717,276	\$5,189	\$712,087	Out of Treasury	Not Approp
Accounting Placement Test	\$15 per exam		\$570	\$0	\$570	Out of Treasury	Not Approp
Application Fee	\$40 UG; \$30 Grad per student per application		\$47,405	\$109	\$47,296	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Applied Arts/Sci Advising Fee	\$91 per semester		\$9,555	\$111	\$9,444	Out of Treasury	Not Approp
Architecture UG Advising Fee	\$80 per semester; \$40 summer		\$142,100	\$80	\$142,020	Out of Treasury	Not Approp
Athletic Misc Charges	Varies		\$31,583	\$435	\$31,148	Out of Treasury	Not Approp
Athletics Fee	\$10/SCH; Max \$120		\$6,242,812	\$18,163	\$6,224,649	Out of Treasury	Not Approp
Audit fee	\$50 per non-enrolled UTSA student per course; \$25 per enrolled UTSA student course		\$3,415	\$0	\$3,415	Out of Treasury	Not Approp
Automated Services Charge and Computer Access chrg	\$23.85/SCH - \$95.40 min; \$286.20 max		\$15,812,543	\$33,033	\$15,779,510	Out of Treasury	Not Approp
Certification Charges	Varies		\$48,273	\$79	\$48,194	Out of Treasury	Not Approp
Child Dev Ctr-Tuition & Fees	Varies by age of child/household income		\$434,944	\$0	\$434,944	Out of Treasury	Not Approp
Child Dev. Ctr-Registration & Misc	Varies by age of child/household income		\$19,878	\$0	\$19,878	Out of Treasury	Not Approp
COB Technical Service & Inst. Support	\$15/course		\$618,704	\$1,842	\$616,862	Out of Treasury	Not Approp
COB Undergraduate Advising Fee	\$95 per semester; \$47.50 summer		\$943,372	\$2,880	\$940,492	Out of Treasury	Not Approp
COE Undergraduate Advising Fee	\$91 per semester; \$45.50 summer		\$255,332	\$766	\$254,566	Out of Treasury	Not Approp
COEHD TEXES Charge	\$32 per semester		\$128,930	\$266	\$128,664	Out of Treasury	Not Approp
COEHD Undergrad Advising Fee	\$87 per semester; \$43.50 summer		\$539,126	\$1,715	\$537,411	Out of Treasury	Not Approp
COLFA Undergrad Advising Fee	\$83 per semester; \$41.50 summer		\$844,858	\$2,581	\$842,277	Out of Treasury	Not Approp
College of Architec Program Fee	\$25 per course		\$118,330	\$214	\$118,116	Out of Treasury	Not Approp
COPP Undergrad Advising Fee	\$90 per semester; \$45 summer		\$139,883	\$113	\$139,770	Out of Treasury	Not Approp
COS Undergrd Advising fee	\$82 per semester;\$41 summer		\$649,473	\$2,392	\$647,081	Out of Treasury	Appropriated
Counseling Fee - EDP	\$35 per course		\$58,179	\$56	\$58,123	Out of Treasury	Not Approp
Credit Card Expense Charge	1.855%		\$510,599	\$27	\$510,572	Out of Treasury	Not Approp
Criminal Justice Internship Fee	\$65 per student		\$11,525	\$0	\$11,525	Out of Treasury	Not Approp
Distance Education Fee/On-line	\$193		\$48,733	\$1,004	\$47,729	Out of Treasury	Not Approp
Distance Learning Fee	\$25 per SCH		\$315,313	\$1,747	\$313,565	Out of Treasury	Not Approp

Agency	1		Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
ECP Writing Materials Fee	\$5 per course		\$5,825	\$21	\$5,804	Out of Treasury	Not Approp
EDU Assessment Course Fee	\$15 per course UG; \$25 per course GR		\$30,187	\$33	\$30,154	Out of Treasury	Not Approp
Education Field Instruction	\$40/per course		\$148,306	\$177	\$148,129	Out of Treasury	Not Approp
Energy Fee	\$35 per semester		\$2,307,618	\$7,323	\$2,300,295	Out of Treasury	Not Approp
Equipment & material Fee	Varies		\$60,947	\$284	\$60,663	Out of Treasury	Not Approp
Freshman Advising	\$102 per semester;\$51/summer		\$1,122,760	\$3,738	\$1,119,022	Out of Treasury	Not Approp
Geographic Info Sys Lab	\$32/st. UG course; \$40/st. GR course		\$448	\$0	\$448	Out of Treasury	Not Approp
Global Business Skills Chrg - COB	\$10/course/lower division; \$20/course/upper division; Graduate rate of \$20/course		\$676,215	\$1,883	\$674,332	Out of Treasury	Not Approp
Grad Chnge of Major/Degree Fee	\$5 per change		\$805	\$130	\$675	Out of Treasury	Not Approp
Graduate Services Chrg	Varies		\$1,342,350	\$1,330	\$1,341,020	Out of Treasury	Not Approp
Housing Rent & Fees	Varies, based on size		\$6,514,293	\$75,612	\$6,438,681	Out of Treasury	Not Approp
ID Card Fee	Varies		\$1,137,669	\$5,099	\$1,132,570	Out of Treasury	Not Approp
Installment Plan Fee	\$16 per academic term		\$95,248	\$646	\$94,602	Out of Treasury	Not Approp
Installment Plan Late Fee	\$10 per delinquent payment		\$33,390	\$2,341	\$31,049	Out of Treasury	Not Approp
Instruction Fee - Music	\$100 per course		\$41,500	\$100	\$41,400	In Treasury	Appropriated
Instrument User Fee	Varies, \$10 - \$30/course		\$125,713	\$455	\$125,258	Out of Treasury	Not Approp
Intensive English Program	Varies		\$315,015	\$4,450	\$310,565	Out of Treasury	Not Approp
International Education Fee	\$2 per semester		\$131,956	\$298	\$131,658	Out of Treasury	Not Approp
International Student Prog Chg	\$50/non-immigrant student/semester		\$114,378	\$394	\$113,984	Out of Treasury	Not Approp
Janet Muller Loan Interest	5%		\$5,049	\$1,616	\$3,433	Out of Treasury	Not Approp
Janet Muller Loan Late Fee	\$10 per each semester's loan (Fall due Nov 30th; Spr due Apr 30th; Sum due Jul 30th)		\$3,160	\$662	\$2,498	Out of Treasury	Not Approp
JPL & DT Library Income	Varies		\$72,695	\$56	\$72,639	Out of Treasury	Part Approp
Kinesiology Activity Fee	\$10 per course		\$18,348	\$40	\$18,308	Out of Treasury	Not Approp
Kinesiology Suuply & Maint. Fee	\$10/per course		\$10,240	\$20	\$10,220	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		-		-			
Laboratory Fees	Varies		\$342,375	\$1,125		In Treasury	Appropriated
Learning Resources chrg	Varies		\$3,316,784	\$11,371		Out of Treasury	Not Approp
Library Resource Charge	\$14/ per SCH		\$9,480,904	\$24,504	\$9,456,400	Out of Treasury	Not Approp
Manipulative Fee-Sci & Math	\$30/UG course; \$35/GR course		\$53,759	\$120	\$53,639	Out of Treasury	Not Approp
Meal Plan Cancellation	Varies		\$5,933	\$1,358	\$4,575	Out of Treasury	Not Approp
Meal Plan Late Fee	\$10 delinquent meal payment		\$6,690	\$520	\$6,170	Out of Treasury	Not Approp
Meal Plans	varies		\$3,278,986	\$20,731	\$3,258,254	Out of Treasury	Not Approp
Medical Services Fee	\$25.85 per semester		\$1,704,343	\$3,925	\$1,700,418	Out of Treasury	Not Approp
Miscellaneous Fees	Varies		\$126,652	\$1,097	\$125,555	Out of Treasury	Not Approp
MS Piper Loan Interest	5%		\$649	\$254	\$395	Out of Treasury	Not Approp
MS Piper Loan Late Fee	\$10 per each semester's loan		\$130	\$20	\$110	Out of Treasury	Not Approp
Multi-Media (Foreign language) fee	\$7 per course		\$33,100	\$127	\$32,973	Out of Treasury	Not Approp
Music Course Fee	\$25 per non-music major course		\$46,789	\$83	\$46,706	In Treasury	Not Approp
NSF Fees	varies		\$787,966	\$2,260	\$785,706	Out of Treasury	Not Approp
Orientation Fee-Freshman	\$150 Fall; \$55 Spring & Summer		\$595,980	\$6,983	\$588,997	Out of Treasury	Not Approp
Orientation Fee-Transfer Students	\$55 Fall & Summer		\$34,540	\$1,218	\$33,322	Out of Treasury	Not Approp
Orientation Fee-Various Misc	Varies (reschedule, family, housing chgs)		\$266,235	\$3,960	\$262,275	Out of Treasury	Not Approp
Parking Fines	Varies		\$1,069,521	\$50	\$1,069,471	Out of Treasury	Not Approp
Parking Permits	varies		\$2,656,707	\$5,096	\$2,651,611	Out of Treasury	Not Approp
Pharmacy/Lab	Varies		\$325	\$0	\$325	Out of Treasury	Not Approp
Professional Affiliation & Dev	\$25 per semester		\$6,880	\$30	\$6,850	Out of Treasury	Not Approp
Professional Devel Chrg-COB	\$25 per semester / upper division		\$196,240	\$625	\$195,615	Out of Treasury	Not Approp
Programs Charge-Honors College	\$20 per long semester		\$30,727	\$59	•	Out of Treasury	Not Approp
Publication Charge	\$5 per semester		\$329,623	\$922		Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Record Processing Charge	\$10 per semester		\$659,245	\$1,807	\$657,438	Out of Treasury	Not Approp	
Recreation Center Fee	\$120 per semester		\$7,912,678	\$20,325	\$7,892,353	Out of Treasury	Not Approp	
Social Work Field Ed Chrg-Grad	\$20/SCH		\$35,592	\$312	\$35,280	Out of Treasury	Not Approp	
Student Emer Loan Interest	5%		\$842	\$311	\$531	Out of Treasury	Not Approp	
Student Emer Loan Late Fee	\$10 per each semester's loan		\$190	\$40	\$150	Out of Treasury	Not Approp	
Student Exchange Programs (International)	Varies		\$59,629	\$0	\$59,629	Out of Treasury	Not Approp	
Student Services Fees	\$15.40/SCH - \$184.80 max		\$9,613,950	\$27,557	\$9,586,393	Out of Treasury	Not Approp	
Studio Art fee	\$35 per course		\$70,690	\$175	\$70,515	Out of Treasury	Not Approp	
Study Abroad Application Fee	\$50 per semester		\$10,500	\$250	\$10,250	Out of Treasury	Not Approp	
Study Abroad Registration Fee	\$100 per semester		\$12,400	\$400	\$12,000	Out of Treasury	Not Approp	
Team Center Support Chrg	\$5 per student		\$329,660	\$1,006	\$328,654	Out of Treasury	Not Approp	
Tech Service/Instructional suppor	\$2/SCH Freshman; \$5/SCH all other		\$1,378,374	\$4,820	\$1,373,554	Out of Treasury	Not Approp	
Testing Center	Varies		\$22,910	\$25	\$22,885	Out of Treasury	Not Approp	
Three-Peat Enrollment Charge	\$121 per sch		\$817,591	\$14,076	\$803,515	Out of Treasury	Not Approp	
Tuition - Designated Funds	\$101/SCH		\$68,390,676	\$131,053	\$68,259,623	Out of Treasury	Not Approp	
Tuition - Graduate Incremental Tuition	\$50/SCH		\$2,689,081	\$3,447	\$2,685,634	In Treasury	Appropriated	
Tuition - Graduate Incremental Tuition - Nonresident	\$278/SCH		\$618,842	\$556	\$618,286	In Treasury	Appropriated	
Tuition - Nonresident	\$328/SCH		\$5,895,706	\$21,311	\$5,874,395	In Treasury	Appropriated	
Tuition - Resident	\$50/SCH		\$32,013,425	\$86,928	\$31,926,497	In Treasury	Appropriated	
Tuition Loan - Foreign Interest	5%		\$29,524	\$7,291	\$22,233	Out of Treasury	Not Approp	
Tuition Loan - Foreign Late Fee	\$10 per loan		\$2,230	\$549	\$1,681	Out of Treasury	Not Approp	
Tuition Loan - Non Res Interest	5%		\$28,576	\$7,380	\$21,196	Out of Treasury	Not Approp	
Tuition Loan - Non Res Late Fee	\$10 per loan		\$1,440	\$380	\$1,060	Out of Treasury	Not Approp	
Tuition Loan - Resident Interest	5%		\$272,027	\$67,991	\$204,036	Out of Treasury	Not Approp	
Tuition Loan - Resident Late Fee	\$10 per loan		\$19,720	\$4,768	\$14,952	Out of Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Undeclared Advising	\$102 per semester		\$444,944	\$1,942	\$443,002	Out of Treasury	Not Approp
University Center Fee	\$4.40/SCH - \$20 min; \$52.80 max		\$2,801,343	\$8,165	\$2,793,178	Out of Treasury	Not Approp
UTSA Housing Application Fee	\$25 per application		\$36,075	\$0	\$36,075	Out of Treasury	Not Approp
Writing Core Program fee	\$5 per course		\$45,083	\$172	\$44,911	Out of Treasury	Not Approp
Agency Total			\$201,591,607	\$678,985	\$200,912,620		
750 The University of Texas at Tyler							
Add/Late Fee	\$5 per student adding or registering late		\$8,675	\$0	\$8,675	Out of Treasury	Not Approp
Application Fee	\$100 per student		\$64,700	\$0	\$64,700	Out of Treasury	Not Approp
Automated Services Fee	\$30 per student		\$443,639	\$219	\$443,420	Out of Treasury	Not Approp
Basic Computer Access Fee	\$125 per student		\$1,848,494	\$914	\$1,847,580	Out of Treasury	Not Approp
Bordering State Tuition	\$80 per sch		\$13,120	\$6	\$13,114	In Treasury	Appropriated
Designated Tuition	\$95/ sch ug; \$128/sch grad; \$200/sch doc		\$12,464,650	\$6,165	\$12,458,485	Out of Treasury	Not Approp
Diploma Fee	\$25		\$900	\$0	\$900	Out of Treasury	Not Approp
Fine & Performing Arts Fee	\$30 per student		\$402,221	\$199	\$402,022	Out of Treasury	Not Approp
General Property Deposit	\$10 per student - one time fee		\$19,110	\$0	\$19,110	Out of Treasury	Not Approp
Graduation Fees	\$10		\$14,460	\$0	\$14,460	Out of Treasury	Not Approp
Installment Contract Fee/Late Fee	\$25, \$25		\$25,850	\$13	\$25,837	Out of Treasury	Not Approp
Intercollegiate Athletics Fee	\$12 per sch \$72min/\$180max		\$1,517,394	\$751	\$1,516,643	Out of Treasury	Not Approp
International Education Fee	\$1 per student		\$14,788	\$7	\$14,781	Out of Treasury	Not Approp
Internship Fee for Special Services	\$60 one time nonrefundable fee		\$3,248	\$0	\$3,248	Out of Treasury	Not Approp
Internship Fee for Student Teaching	\$800 one time nonrefundable fee		\$61,725	\$0	\$61,725	Out of Treasury	Not Approp
Matriculation Fees	\$15 per student		\$690	\$0	\$690	Out of Treasury	Not Approp
Medical Services Fee	\$35 per student		\$473,054	\$234	\$472,820	Out of Treasury	Not Approp
NSF Fees	\$25 per check		\$450	\$0	\$450	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Nurse Entrance Exam/Nursing Test	\$62 per student applying to our program		\$73,470	\$36	\$73,434	Out of Treasury	Not Approp
Nurse Packs	\$45 paid by students taking specific nursign course		\$0	\$0	\$0	Out of Treasury	Not Approp
Nursing Insurance Fee	\$14.50, \$9		\$13,298	\$0	\$13,298	Out of Treasury	Not Approp
Out of State Tuition	\$331 per sch		\$335,408	\$166	\$335,242	In Treasury	Appropriated
Parking Permit	\$30, \$20, \$10, \$5 per permit prorated throughout the year		\$199,540	\$6,288	\$193,252	Out of Treasury	Not Approp
Records Fees	\$5		\$73,940	\$37	\$73,903	Out of Treasury	Not Approp
Recreational Facility Fee	\$40 per student		\$530,513	\$262	\$530,251	Out of Treasury	Not Approp
Reinstatement Fee	\$100.00		\$1,700	\$0	\$1,700	Out of Treasury	Not Approp
Resident Tuition	\$50 per sch		\$7,102,300	\$3,513	\$7,098,787	In Treasury	Appropriated
Student Services Fees	\$11 per sch Max \$150.00		\$1,516,511	\$750	\$1,515,761	Out of Treasury	Not Approp
Student Union Fees	\$100 per student		\$1,367,485	\$676	\$1,366,809	Out of Treasury	Not Approp
Agency Total			\$28,591,333	\$20,236	\$28,571,097		
711 Texas A&M University							
Abstracts and Thesis	\$95/Masters-\$155/Doctoral		\$138,110	\$490	\$137,620	Out of Treasury	Not Approp
Advising Fee	\$8.85 per sch with \$132.75 max		\$11,534,880	\$3,951	\$11,530,929	Out of Treasury	Not Approp
Application Fee	\$50/UG - \$50/Grad - \$75/Intl.		\$1,878,595	\$0	\$1,878,595	Out of Treasury	Not Approp
Bursar Fees	\$0.55 per sch with \$8.25 max		\$697,242	\$240	\$697,003	Out of Treasury	Not Approp
Computer Access Fee	\$18.80 per sch with \$282.00 max		\$25,236,297	\$9,857	\$25,226,440	Out of Treasury	Not Approp
COOP Fees	\$75 per semester		\$19,650	\$0	\$19,650	Out of Treasury	Not Approp
Course Field Trips	Varies per Course		\$386,424	\$1,595	\$384,829	Out of Treasury	Not Approp
Designated Tuition	\$106/SCH with \$1,590 max for undergrads		\$117,084,108	\$41,385	\$117,042,723	Out of Treasury	Not Approp
Distance Education Fee	\$40 per sch		\$444,952	\$741	\$444,211	Out of Treasury	Not Approp
Distance Education Inst. Enhanc. Course Fees	\$0 - \$1,500 per course		\$1,233,094	\$1,825	\$1,231,269	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
			-			-	
Distance Education Teaching Fee	Varies per Course		\$889,082	\$4,038	\$885,045	Out of Treasury	Not Approp
Energy Fees	\$65 /semester in Fall 08; \$99/semester Fall 06 only		\$6,849,374	\$3,173	\$6,846,201	Out of Treasury	Not Approp
Graduation Fees	\$40/Graduate; \$90/Graduate for late application for graduation		\$574,972	\$6,760	\$568,213	Out of Treasury	Not Approp
Health Center Fees	\$60 per semester		\$6,445,038	\$2,217	\$6,442,821	Out of Treasury	Not Approp
ID Card Fees	\$3 per semester		\$422,173	\$1,149	\$421,024	Out of Treasury	Not Approp
Installment Payment Fee	\$15 per semester		\$233,090	\$898	\$232,192	Out of Treasury	Not Approp
Instructional Enhancement Course Fees	\$0 - \$200 per course		\$17,631,177	\$7,010	\$17,624,167	Out of Treasury	Not Approp
International Administrative Fee	\$200 - \$500 per semester		\$409,102	\$989	\$408,113	Out of Treasury	Not Approp
International Education Fee	\$4 per semester		\$421,146	\$205	\$420,941	Out of Treasury	Not Approp
International Student Services Fees	\$46 per semester		\$438,633	\$319	\$438,314	Out of Treasury	Not Approp
Lab Fees	\$2 - \$30 per semester		\$538,512	\$345	\$538,167	Out of Treasury	Not Approp
Late Payment Fees	\$25 per Due Date		\$306,440	\$6,714	\$299,726	Out of Treasury	Not Approp
Late Registration Fees	\$100/Sem. for reg on 1st-12th class day;\$200/Sem reg after 12th class day;\$50/Sem for classes added after 12th class day		\$508,550	\$4,619	\$503,931	Out of Treasury	Not Approp
Library Access Fees	\$21.80 per sch with \$327.00 max		\$28,764,324	\$10,638	\$28,753,686	Out of Treasury	Not Approp
Library Fines	Varies		\$23,886	\$850	\$23,036	Out of Treasury	Not Approp
New Student Orientation (UG and Grad)	\$75 / UG - \$75 / Grad - \$35 / Intl		\$988,981	\$6,518	\$982,463	Out of Treasury	Not Approp
Parking Fees (Permits)	\$240 yr/Lot; \$420 yr/ Garage; \$80 yr/Motorcycle & night		\$6,131,667	\$6,961	\$6,124,707	Out of Treasury	Not Approp
Recreation Sports Fees	\$98 per semester		\$9,744,150	\$3,690	\$9,740,460	Out of Treasury	Not Approp
Reinstatement Fees	\$50 per semester		\$(150)	\$0	\$(150)	Out of Treasury	Not Approp
Returned Item Penalty	\$30 per Incident		\$36,720	\$705	\$36,015	Out of Treasury	Not Approp
Software Licensing Fees	\$1.25 per sch with \$18.75 max		\$1,559,131	\$622	\$1,558,509	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Specific Program Enrollment Fees	Varies per Program		\$1,515,361	\$600	\$1,514,761	Out of Treasury	Not Approp
Statutory Tuition	\$50 / SCH Res/\$328 / SCH NonRes/Intl		\$70,582,286	\$29,269	\$70,553,017	In Treasury	Appropriated
Statutory Tuition - Courses Attempted more than twice - unfunded	Additional \$125 /SCH per unfunded course		\$377,906	\$0	\$377,906	In Treasury	Appropriated
Statutory Tuition - Excess Credit Hours	\$328 / SCH		\$1,139,518	\$2,839	\$1,136,680	In Treasury	Appropriated
Statutory Tuition - Graduate	\$50 / SCH		\$8,417,555	\$2,914	\$8,414,641	In Treasury	Appropriated
Statutory Tuition - Vet	\$5,400 Res/\$16,200 NonRes/Intl (Annual)		\$2,748,600	\$1,848	\$2,746,752	In Treasury	Appropriated
Student Complex Fees	\$40 per semester		\$3,982,115	\$1,521	\$3,980,594	Out of Treasury	Not Approp
Student Services Fees	\$13.08 per sch; 156.96 MAX		\$14,844,635	\$3,998	\$14,840,637	Out of Treasury	Not Approp
Study Abroad Fees	Varies per program		\$4,022,594	\$2,012	\$4,020,582	Out of Treasury	Not Approp
Testing Fees	Varies		\$28,475	\$806	\$27,669	Out of Treasury	Not Approp
Transportation Fees	\$60 per semester		\$5,970,270	\$2,341	\$5,967,929	Out of Treasury	Not Approp
University Writing Center Fees	\$8 per semester		\$799,340	\$779	\$798,561	Out of Treasury	Not Approp
Vet. Microscope Rental Fees	\$40 per semester		\$10,220	\$0	\$10,220	Out of Treasury	Not Approp
Agency Total			\$356,008,225	\$177,431	\$355,830,799		
718 Texas A&M University at Galveston							
Application Fees	\$45 UGRAD,\$50 GRAD, \$50 INTERNATIONAL		\$74,231	\$0	\$74,230	Out of Treasury	Not Approp
Computer Access Fee	\$12.50 per sch		\$572,109	\$915	\$571,194	Out of Treasury	Not Approp
Course Field Trip Fees	Varies		\$616,983	\$987	\$615,996	Out of Treasury	Not Approp
Designated Tuition	\$106.00		\$4,796,611	\$8,510	\$4,788,101	Out of Treasury	Not Approp
Distance Ed Fee	\$50.00 per sch		\$0	\$0	\$0	Out of Treasury	Not Approp
Health Center Fees	\$36.00		\$119,814	\$216	\$119,598	Out of Treasury	Not Approp
ID Card Fees	\$5.00 per semester		\$20,329	\$0	\$20,329	Out of Treasury	Not Approp
Installment Payment Fee	\$15.00 per semester		\$13,325	\$297	\$12,928	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Instructional Enhancement Course Fees	\$0-\$200 per course		\$378,533	\$312	\$328 221	Out of Treasury	Not Approp
International Education Fee	\$20.00		\$0		-	Out of Treasury	Not Approp
Lab Fees	\$2-\$30.00 per course		\$113,887	\$44		In Treasury	Appropriated
Late Payments	\$20.00		\$23,495	\$916	•	Out of Treasury	Not Approp
Late Registration Fees	\$100.00		\$34,410			Out of Treasury	Not Approp
Library Access Fees	\$10.00 per sch		\$457,540			Out of Treasury	Not Approp
Library Fines	Varies		\$1,630			Out of Treasury	Not Approp
New Student Orientation	\$75.00		\$59,080	\$348		Out of Treasury	Not Approp
Parking Permits	\$45 Faculty/Staff per year; \$66.00 Student		\$141,660	\$4,958	•	Out of Treasury	Not Approp
Tarking Lemmes	per year		\$141,000	\$4,736	\$130,702	Out of Treasury	Not Approp
Recreation Sports Fees	\$20.00 per semester		\$65,270	\$85	\$65,185	Out of Treasury	Not Approp
Reinstatement Fee	\$50.00		\$423	\$22	\$401	Out of Treasury	Not Approp
Returned Item Penalty	\$30.00		\$2,135	\$89	\$2,046	Out of Treasury	Not Approp
Software Licensing Fees	\$1.25 per sch		\$454	\$24	\$454	Out of Treasury	Not Approp
Statutory Tuition	\$50 per sch Res/ \$328 per sch NonRes/ Intl		\$3,176,893	\$11,119	\$3,165,774	In Treasury	Appropriated
Statutory Tuition-Courses attempted more than twice-unfunded	\$125 per sch per unfunded		\$18,000	\$39	\$18,373	In Treasury	Appropriated
Statutory Tuition-Graduate	\$50.00 per sch		\$39,043	\$84	\$38,959	In Treasury	Appropriated
Student Center Complex Fee	\$30.00 per semester		\$103,111	\$144	\$102,967	Out of Treasury	Not Approp
Student Services Fees	\$11.90 per sch; \$142.80 MAX		\$452,129	\$633	\$451,496	Out of Treasury	Not Approp
Utility Fee	\$6.50 per sch		\$294,911	\$383	\$294,528	Out of Treasury	Not Approp
Agency Total			\$11,576,006	\$31,732	\$11,494,829		
715 Prairie View A&M University							
Application Fee	Varies		\$109,873	\$0	\$109,873	Out of Treasury	Not Approp
Athletics Fee	\$10 per sch		\$2,039,382	\$43,717	\$1,995,665	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Board Authorized Tuition	50/grad, 80/COB&CON grad		\$1,563,340	\$32,222	\$1,531,117	In Treasury	Appropriated
Designated Tuition	\$95 per sch		\$20,516,463	\$426,958	\$20,089,505	Out of Treasury	Not Approp
Identification Card Fees	\$5 per semester		\$97,904	\$2,018	\$95,887	Out of Treasury	Not Approp
Information Technology Fee	\$14 per sch		\$3,026,059	\$62,916	\$2,963,143	Out of Treasury	Not Approp
Installment Carrying Fee	\$36 per semester		\$179,100	\$3,691	\$175,409	Out of Treasury	Part Approp
Installment Late Fee	\$50 each		\$231,975	\$4,781	\$227,194	Out of Treasury	Not Approp
International Education Fee	\$1 per semester		\$19,399	\$404	\$18,995	Out of Treasury	Not Approp
Lab Fees	\$5 - \$30 per course		\$273,076	\$5,628	\$267,448	Out of Treasury	Appropriated
Library Access Fees	\$14 per sch		\$3,020,511	\$62,918	\$2,957,593	Out of Treasury	Not Approp
Library Fines	Varies		\$5,576	\$115	\$5,461	Out of Treasury	Not Approp
Parking Fees	Varies		\$341,854	\$7,076	\$334,778	Out of Treasury	Not Approp
Records Processing	\$17 per semester		\$329,792	\$6,861	\$322,931	Out of Treasury	Not Approp
Reinstatement Fees	\$75 per semester		\$45,500	\$938	\$44,562	Out of Treasury	Not Approp
Special Course Fees	Varies		\$2,349,582	\$48,787	\$2,300,795	Out of Treasury	Not Approp
Statutory Tuition	\$50R/\$328NR		\$12,513,345	\$322,738	\$12,190,607	In Treasury	Appropriated
Student Center Complex Fees	\$40 per semester		\$643,580	\$14,915	\$628,665	Out of Treasury	Not Approp
Student Health Fee	\$65 per semester		\$1,080,855	\$23,430	\$1,057,425	Out of Treasury	Not Approp
Student Services Fees	\$14 per sch		\$2,325,819	\$49,395	\$2,276,423	Out of Treasury	Not Approp
Agency Total			\$50,712,985	\$1,119,508	\$49,593,476		
713 Tarleton State University							
Admissions - Fees	\$30 per application		\$280,466	\$0	\$280,466	Out of Treasury	Not Approp
Ag Facilities Fees	\$6 per course		\$35,781	\$60	\$35,942	Out of Treasury	Not Approp
CISCO Networking Academy Fee	\$175 per course		\$7,700	\$0	\$8,050	Out of Treasury	Not Approp
Clinical Lab Science Program Fees	\$4 per sch		\$10,996	\$16	\$10,980	Out of Treasury	Not Approp

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Agency	]		Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Computer Access Fee	\$4 per sch		\$950,700	\$3,882	\$950,043	Out of Treasury	Not Approp
Degree Program Fees (only on-line courses for specific degree programs)	\$300 per course		\$311,370	\$1,759	\$310,784	Out of Treasury	Not Approp
Designated Tuition	\$80 per sch		\$19,006,712	\$22,353	\$19,010,410	Out of Treasury	Not Approp
Diploma Fee	\$10 One-Time		\$700	\$0	\$700	Out of Treasury	Not Approp
Distance Education Fee	\$40 per sch		\$400,764	\$1,242	\$400,872	Out of Treasury	Not Approp
Entrance Evaluation Fees	\$100 One-Time		\$7,595	\$0	\$7,595	Out of Treasury	Not Approp
Excessive Hours Fee	100.00 per sch		\$115,900	\$1,787	\$114,833	In Treasury	Appropriated
Field Assignment Fees	\$50 per course		\$93,448	\$100	\$93,598	Out of Treasury	Not Approp
Freshman Year Experience Fee	100 per student, Incoming Freshmen		\$143,570	\$540	\$143,030	Out of Treasury	Not Approp
Health Services Fees	\$3.40 per sch		\$588,794	\$2,440	\$588,367	Out of Treasury	Part Approp
Identification Card Fees	\$10.00 per semester		\$233,152	\$950	\$232,872	Out of Treasury	Not Approp
Installment Fees	\$20 per semester		\$80,140	\$1,700	\$80,090	Out of Treasury	Not Approp
Instructional Course Fees	\$5-50 per course		\$238,975	\$1,371	\$238,591	Out of Treasury	Not Approp
Instructional Equipment	\$1 per sch		\$237,662	\$994	\$237,486	Out of Treasury	Not Approp
Intercollegiate Athletics Fee	\$6.00 per SCH/max 78.00		\$956,800	\$4,505	\$954,634	Out of Treasury	Not Approp
International Education Fee	\$4 per semester		\$92,867	\$378	\$92,676	Out of Treasury	Not Approp
International Student Services Fees	\$40 per semester		\$7,048	\$80	\$6,968	Out of Treasury	Not Approp
Lab Fees	\$2 - \$30 per course		\$197,808	\$300	\$197,482	In Treasury	Appropriated
Late Payment Fees	\$10 per Payment		\$22,811	\$2,190	\$22,196	Out of Treasury	Not Approp
Late Registration Fees	\$25 per semester		\$21,333	\$135	\$21,285	Out of Treasury	Not Approp
Library Access Fees	\$5 per sch		\$1,187,906	\$4,620	\$1,186,418	Out of Treasury	Not Approp
Library Fines	\$1 per DAY, \$25 MAX		\$4,839	\$0	\$4,839	Out of Treasury	Not Approp
Network Certification Program Fee	\$175.00		\$15,050	\$175	\$14,875	Out of Treasury	Not Approp
Off-Campus Program Fees	\$23 per sch		\$359,085	\$1,358	\$357,945	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Parking Fees	\$25.00 per semester		\$426,921	\$2,451	\$426,050	Out of Treasury	Not Approp
Program Delivery Fees	\$23 per sch		\$759,495	\$2,544	\$758,154	Out of Treasury	Not Approp
Records Fees	\$10 per semester		\$236,422	\$1,550	\$235,874	Out of Treasury	Not Approp
Recreational Sports Fee	\$100.00 per Fall/Spring-\$50 per Summer		\$1,384,640	\$7,024	\$1,377,616	Out of Treasury	Not Approp
Repeated Courses Fee	100.00 per sch		\$190,600	\$1,095	\$188,784	In Treasury	Appropriated
Statutory Tuition	\$50 per sch Res/\$328 per sch NonRes/Intl		\$12,776,702	\$14,723	\$12,760,745	In Treasury	Appropriated
Student Center Complex Fees	\$3.60 per sch/max \$36.00		\$458,957	\$2,092	\$458,522	Out of Treasury	Not Approp
Student Endowment Scholarship Fees	\$1 per sch		\$173,129	\$744	\$172,984	Out of Treasury	Not Approp
Student Services Fees - Killeen	\$7.20 per sch		\$237,773	\$656	\$237,497	Out of Treasury	Not Approp
Student Services Fees - Stephenville	\$14.90 per sch		\$2,179,149	\$8,914	\$2,177,890	Out of Treasury	Not Approp
Testing Fees	\$15 One-Time		\$40,607	\$151	\$40,595	Out of Treasury	Not Approp
Yearbook Fee	25.00 per Student (Spring Only)		\$137,975	\$770	\$137,245	Out of Treasury	Not Approp
Agency Total			\$44,612,342	\$95,649	\$44,575,983		
760 Texas A&M University - Corpus Christi							
Academic Advising Fee	\$25 per semester fall/spr, \$12.50 per semester sum.		\$499,365	\$1,296	\$498,069	Out of Treasury	Not Approp
Application Fee - Graduate	\$40 per application		\$61,955	\$675	\$61,280	Out of Treasury	Not Approp
Application Fee - Undergraduate	\$25 per application		\$161,845	\$40	\$161,805	Out of Treasury	Not Approp
Athletics Fee	\$12.50 per sch max. \$163.80		\$2,552,820	\$7,015	\$2,545,805	Out of Treasury	Not Approp
Board Authorized Tuition	\$12.50 per sch		\$366,402	\$150	\$366,252	In Treasury	Appropriated
Computer Process Fee	\$7 per sch		\$1,511,482	\$4,308	\$1,507,174	Out of Treasury	Not Approp
Course Fees - Other	\$5 - \$1700 per course		\$712,103	\$2,483	\$709,620	Out of Treasury	Not Approp
Designated Tuition	\$81 per sch max. \$1134		\$17,453,431	\$14,377	\$17,439,054	Out of Treasury	Not Approp
Emergency Loan Late Fees	\$25 per loan		\$26,450	\$228	\$26,222	Out of Treasury	Part Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Emergency Loan Processing Fee	\$25 per loan		\$76,229	\$5,106	\$71,123	Out of Treasury	Not Approp
Energy Fee	\$2 per sch		\$424,499	\$1,282	\$423,217	Out of Treasury	Not Approp
Health Services Fees	\$7 per sch max. \$22		\$487,913	\$1,417	\$486,497	Out of Treasury	Not Approp
ID Card Service Fee	\$7.50 per semester Fall/Spring, \$3.75 per semester sum		\$158,773	\$446	\$158,327	Out of Treasury	Not Approp
Installment Plan Fees	\$20 per semester		\$35,660	\$880	\$34,780	Out of Treasury	Not Approp
Installment Plan Late Fees	\$25 per installment payment		\$27,575	\$2,525	\$25,050	Out of Treasury	Not Approp
International Education Fee	\$1 per semester		\$23,373	\$67	\$23,305	Out of Treasury	Part Approp
International Processing Fee	\$75 per semester		\$41,078	\$0	\$41,078	Out of Treasury	Not Approp
Lab Fees	\$5 - \$30 per course		\$247,867	\$783	\$247,084	In Treasury	Appropriated
Late Registration Fees	\$25 per semester		\$15,422	\$225	\$15,198	Out of Treasury	Part Approp
Library Use Fee	\$5.50 per sch		\$1,195,924	\$3,709	\$1,192,215	Out of Treasury	Not Approp
Orientation Fees	\$50 per attendee		\$108,575	\$925	\$107,650	Out of Treasury	Not Approp
Parking Permits	\$100 per year		\$586,347	\$5,512	\$580,835	Out of Treasury	Not Approp
Records Maintenance Fee	\$5 per semester fall/spr, \$2.50 per semester summer		\$99,868	\$328	\$99,540	Out of Treasury	Not Approp
Recreational Sports Fees	\$10 per sch max \$90		\$1,591,478	\$5,388	\$1,586,090	Out of Treasury	Not Approp
Statutory Tuition	\$50 per sch		\$11,429,572	\$34,132	\$11,395,440	In Treasury	Appropriated
Student Center Complex Fees	\$45 per semester fall/spr, \$22.50 per semester sum.		\$874,163	\$3,296	\$870,867	Out of Treasury	Not Approp
Student Endowment Fee	\$1 per credit hour		\$216,668	\$183	\$216,485	Out of Treasury	Not Approp
Student Services Fees	\$15.13 per sch, max. \$217.80 fall/spring, \$108.90 summer		\$3,199,928	\$11,193	\$3,188,735	Out of Treasury	Not Approp
Three Peat Fee	\$100 per sch		\$169,660	\$5,842	\$163,818	In Treasury	Not Approp
Agency Total			\$44,356,425	\$113,811	\$44,242,615		

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated Not Appropriated
	1			ll			
732 Texas A&M University - Kingsville							
Academic Advising Fee	\$25 per semester		\$365,402	\$88	\$365,314	Out of Treasury	Not Approp
Application Fee	\$15/UG; \$35/GR; \$50/Intl.		\$166,926	\$0	\$166,926	Out of Treasury	Not Approp
Athletic Fee	\$15 per sch; \$195 max		\$1,923,264	\$4,207	\$1,919,057	Out of Treasury	Not Approp
Board Authorized Tuition-Nonresident	\$18 per sch		\$221,715	\$0	\$221,715	In Treasury	Appropriated
Board Authorized Tuition-Resident	\$18 per sch		\$310,219	\$92	\$310,128	In Treasury	Appropriated
Computer Access Fee	\$10 per sch		\$1,584,485	\$4,258	\$1,580,227	Out of Treasury	Not Approp
Designated Tuition	\$68 per sch; max of \$952 @ 12 hrs		\$10,786,936	\$23,153	\$10,763,783	Out of Treasury	Not Approp
Distance Learning Fee	\$35 per sch		\$94	\$10	\$84	Out of Treasury	Not Approp
Group Hospital Fee	\$49 per semester		\$721,332	\$594	\$720,738	Out of Treasury	Not Approp
ID Card Fees	\$10 per semester		\$182,596	\$99	\$182,498	Out of Treasury	Not Approp
Installment Plans	\$30 per semester		\$6,595	\$10	\$6,585	Out of Treasury	Not Approp
International Education Fee	\$3 per semester		\$52,021	\$26	\$51,996	Out of Treasury	Not Approp
Lab Fees	\$2 - \$30 per sch		\$80,653	\$124	\$80,529	In Treasury	Appropriated
Late Registration Fee	\$35 per semester		\$152,491	\$128	\$152,363	Out of Treasury	Not Approp
Library Access Fee	\$5 per sch		\$787,263	\$2,015	\$785,248	Out of Treasury	Not Approp
Music Applied Course Fee	\$42 per sch		\$23,923	\$0	\$23,923	Out of Treasury	Not Approp
Parking Permits	\$35.00 per year		\$123,839	\$0	\$123,839	Out of Treasury	Not Approp
Program Fees - System Center San Antonio	\$12 per sch		\$262,661	\$206	\$262,456	Out of Treasury	Not Approp
Statutory Tuition - Nonresident	\$328 per sch		\$3,525,102	\$1,825	\$3,523,277	In Treasury	Appropriated
Statutory Tuition-Resident	\$50 per sch		\$6,970,346	\$4,763	\$6,965,584	In Treasury	Appropriated
Student Center Complex Fee	\$40 per semester		\$498,548	\$239	\$498,310	Out of Treasury	Not Approp
Student Services Fee	\$12 per sch: \$250 max		\$1,624,805	\$4,788	\$1,620,018	Out of Treasury	Not Approp
Transcript Fees	\$10 per semester		\$174,676	\$107	\$174,569	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition for Excessive Hours-Nonresident	\$100 per sch		\$1,850	\$0	\$1,850	In Treasury	Appropriated	
Tuition for Excessive Hours-Resident	\$100 per sch		\$233,244	\$3,669	\$229,575	In Treasury	Appropriated	
Agency Total			\$30,780,986	\$50,401	\$30,730,592			
761 Texas A&M International University								
Advising Fee - Compulsory	\$20 Semester		\$292,392	\$26,354	\$266,038	Out of Treasury	Not Approp	
Application Fee	\$25 per Applicant		\$24,170	\$0	\$24,170	Out of Treasury	Not Approp	
Assessment Fee - Compulsory	\$15 F/S, \$7.50 Sum		\$186,495	\$13,633	\$172,862	Out of Treasury	Not Approp	
Athletic Fee - Compulsory	\$5 SCH		\$597,985	\$20,762	\$577,223	Out of Treasury	Not Approp	
Designated Tuition - Compulsory	Varies		\$8,137,513	\$240,256	\$7,897,257	Out of Treasury	Not Approp	
Diploma/Graduation Fee	\$20 ea,\$15 reprint,\$1.25 change		\$22,448	\$320	\$22,128	Out of Treasury	Not Approp	
Health Fee - Compulsory	\$29 F/S semester & \$14.50 SUM		\$36,135	\$3,683	\$357,652	Out of Treasury	Not Approp	
ID Fee - Compulsory	\$10 semester		\$148,875	\$9,195	\$139,680	Out of Treasury	Not Approp	
International Fee - Compulsory	\$4semester		\$58,384	\$4,716	\$53,668	Out of Treasury	Not Approp	
Lab Fees	\$2 - \$75 per semester		\$109,630	\$690	\$108,940	In Treasury	Appropriated	
Late Registration Fees	\$20 F/S & SUM		\$44,190	\$2,866	\$41,324	Out of Treasury	Not Approp	
Library Access Fee - Compulsory	\$6 sch		\$729,935	\$18,134	\$711,802	Out of Treasury	Not Approp	
Library Fines	\$0.25 per day, \$10 Max		\$1,882	\$0	\$1,882	Out of Treasury	Not Approp	
Orientation Fee - Compulsory	\$30 One Time Fee for First-time Freshman		\$23,430	\$446	\$22,984	Out of Treasury	Not Approp	
Parking Fees	Student \$15 F/S SUM & Fac/Staff \$25 Ann, \$40 Gated		\$71,210	\$0	\$71,210	Out of Treasury	Not Approp	
Recreational Sports Fee- Compulsory	\$4 SCH; \$52 CAP		\$462,260	\$17,928	\$444,332	Out of Treasury	Not Approp	
Service Fee - Compulsory	\$23.35 SCH, Cap at \$250		\$2,454,297	\$72,394	\$2,381,902	Out of Treasury	Not Approp	
Statutory Tuition - General Academic	Varies		\$8,334,521	\$1,831,347	\$6,503,174	In Treasury	Appropriated	
Student Center Fee - Compulsory	\$3 SCH; \$36 CAP		\$334,533	\$11,065	\$323,468	Out of Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collected	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Technology Fee - Compulsory	\$10 SCH		\$1,211,550	\$24,208	\$1,187,342	Out of Treasury	Not Approp	
Testing Fees	\$25 New Student		\$114,106	\$0	\$114,106	Out of Treasury	Not Approp	
Agency Total			\$23,395,941	\$2,297,997	\$21,423,144			
757 West Texas A&M University								
Advising Fee	\$30.00 per semester		\$500,691	\$5,208	\$495,483	Out of Treasury	Not Approp	
Application Fee	\$25		\$134,025	\$0	\$134,025	Out of Treasury	Not Approp	
Designated Tuition	\$57 per sch		\$12,524,692	\$130,276	\$12,394,416	Out of Treasury	Not Approp	
Graduate Tuition	\$20 per Grad sch		\$512,180	\$5,327	\$506,853	In Treasury	Appropriated	
Health Fee	\$38 per semester		\$560,552	\$5,831	\$554,721	Out of Treasury	Not Approp	
ID/Records Fee	\$15 per semester		\$247,328	\$2,573	\$244,755	Out of Treasury	Not Approp	
Intercollegiate Athletic Fee	\$10/SCH - 12 Hr Cap		\$1,498,664	\$15,588	\$1,483,076	Out of Treasury	Not Approp	
International Education Fee	\$4 per semester		\$75,770	\$788	\$74,982	Out of Treasury	Not Approp	
Lab Fees	\$2 per various classes		\$12,049	\$125	\$11,924	In Treasury	Appropriated	
Late Fees	\$4/SCH		\$204,498	\$2,127	\$202,371	Out of Treasury	Not Approp	
Library Fees	\$3 per SCH/30 hr cap		\$524,124	\$5,452	\$518,672	Out of Treasury	Not Approp	
Library Fines	Varies		\$12,179	\$0	\$12,179	Out of Treasury	Not Approp	
Optional Payment Plan Fee	\$25		\$85,700	\$891	\$84,809	Out of Treasury	Not Approp	
Parking Permits	\$40/Year		\$206,007	\$0	\$206,007	Out of Treasury	Not Approp	
Recreational Sports Fees	\$70 per semester		\$1,062,684	\$11,054	\$1,051,630	Out of Treasury	Not Approp	
Reinstatement Fees	\$25		\$43,100	\$448	\$42,652	Out of Treasury	Not Approp	
Statutory Tuition (Note 1)	\$50 per sch Res/\$326 per sch NonRes/Intl		\$9,511,583	\$98,935	\$9,412,648	In Treasury	Appropriated	
Student Center Complex Fees	\$3 per sch - 10 hour cap		\$376,079	\$3,912	\$372,167	Out of Treasury	Not Approp	
Student Services	\$16 per sch - 12 hour cap		\$2,577,244	\$26,807	\$2,550,437	Out of Treasury	Not Approp	
Technology Fee	\$10 per sch		\$1,747,037	\$18,172	\$1,728,865	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Pe	nalties, and Other Collected	d Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Traffic Safety Fee	\$1 per semester		\$23,983	\$249	\$23,734	Out of Treasury	Not Approp
Washington, D.C., Internship Education Fee	\$1 per semester		\$18,943	\$197	\$18,746	Out of Treasury	Not Approp
Agency Total			\$32,459,112	\$333,960	\$32,125,152		
751 Texas A&M University - Commerce							
Application Fee-GR	\$35 - US \$50-Intl		\$178,092	\$0	\$178,092	Out of Treasury	Not Approp
Application Fee-UG	\$25.00		\$78,315	\$0	\$78,315	Out of Treasury	Not Approp
Designated Tuition	\$84.00 per sch		\$15,920,669	\$109,828	\$15,810,841	Out of Treasury	Not Approp
Distance Ed Fee	\$40 per sch		\$1,744,487	\$35,538	\$1,708,949	Out of Treasury	Not Approp
Graduate Differential	\$30.00 per sch		\$1,903,443	\$5,800	\$1,897,643	In Treasury	Appropriated
Identification Fee	\$5.00 per semester		\$128,703	\$1,573	\$127,130	Out of Treasury	Not Approp
Installment Fees	\$17.00 per semester		\$48,706	\$2,013	\$46,693	Out of Treasury	Not Approp
International Education Fee	\$1.00 per semester		\$25,967	\$284	\$25,683	Out of Treasury	Not Approp
Lab Fees	\$5.00 - \$30.00 per semester		\$61,424	\$2,186	\$59,238	In Treasury	Appropriated
Late Registration Fees	\$50.00 per semester		\$48,780	\$9,122	\$39,658	Out of Treasury	Not Approp
Late/Loan Fee	\$20-\$25 Late/Loan per semester		\$148,297	\$42,443	\$105,854	Out of Treasury	Not Approp
Library Fees	\$4.00 per sch		\$807,747	\$9,122	\$798,625	Out of Treasury	Not Approp
Non Resident Tuition	\$328.00 per sch		\$2,847,593	\$21,881	\$2,825,712	In Treasury	Appropriated
Recreation Sports Fees	\$32.50<6 hrs., \$65.00>5 hrs.		\$1,063,460	\$14,857	\$1,048,603	Out of Treasury	Not Approp
Special Course Fees	Various		\$217,655	\$3,397	\$214,258	Out of Treasury	Not Approp
Statutory Tuition	\$50.00 per sch		\$9,174,757	\$33,695	\$9,141,062	In Treasury	Appropriated
Student Services Fees	\$21 per sch; \$224 MAX		\$3,637,383	\$48,888	\$3,588,495	Out of Treasury	Not Approp
Technology Fee	\$6.00 per sch		\$1,211,275	\$16,416	\$1,194,859	Out of Treasury	Not Approp
Transcript Fees	\$8.00 per semester		\$208,193	\$2,990	\$205,203	Out of Treasury	Not Approp
Union Center Fee	\$100 per semester		\$1,758,265	\$28,171	\$1,730,094	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Vehicle Operation & Parking Fees	\$13 - \$22		\$87,080	\$0	\$87,080	Out of Treasury	Not Approp
Agency Total			\$41,300,291	\$388,204	\$40,912,087		
764 Texas A&M University - Texarkana							
Accelerated Certification Alternative App. Fee	\$50 each		\$4,600	\$0	\$4,600	Out of Treasury	Not Approp
Accelerated Certification Alternative Internship Fee	\$2,500 ea. University Based; \$3,000 ea. Web Based		\$83,944	\$0	\$83,944	Out of Treasury	Not Approp
Application Fees	\$25 each		\$385	\$0	\$385	Out of Treasury	Not Approp
BAAS Portfolio Reading Fees	\$50 each		\$1,375	\$0	\$1,375	Out of Treasury	Not Approp
Computer Access Fee	\$6 per sch		\$183,700	\$0	\$183,700	Out of Treasury	Not Approp
Designated Tuition	\$54 per sch		\$1,659,875	\$0	\$1,659,875	Out of Treasury	Not Approp
Diploma Replacement Fees	\$7 each		\$721	\$0	\$721	Out of Treasury	Not Approp
Graduation Fees - Graduate	\$52 each		\$12,584	\$3,590	\$8,994	Out of Treasury	Not Approp
Graduation Fees - Undergraduate	\$38 each		\$13,414	\$3,827	\$9,587	Out of Treasury	Not Approp
Installment Payment Service Charge Fees	\$25 per semester		\$12,433	\$0	\$12,433	Out of Treasury	Not Approp
International Education Fee	\$3 per semester		\$13,077	\$0	\$13,077	Out of Treasury	Not Approp
Lab Fees	\$10 - \$30		\$7,799	\$0	\$7,799	In Treasury	Appropriated
Late Add Fee	\$200 each		\$1,600	\$0	\$1,600	Out of Treasury	Not Approp
Late Payment Fees	\$25 each		\$6,525	\$0	\$6,525	Out of Treasury	Not Approp
Late Registration Fees	\$25 each		\$7,400	\$0	\$7,400	Out of Treasury	Not Approp
Parking Fees (Permits)	Fall \$25;Spring \$20 Summer \$12; Add'l \$5		\$17,125	\$0	\$17,125	Out of Treasury	Not Approp
Statutory Tuition	\$50 per sch Res/\$328 per sch NorRes/Intl		\$2,061,127	\$2,174	\$2,058,953	In Treasury	Appropriated
Statutory Tuition - Courses Attempted more than twice - unfunded	additional \$328 per sch per unfunded course		\$10,008	\$0	\$10,008	In Treasury	Appropriated
Statutory Tuition - Excess Credit Hours	\$328 per sch		\$30,490	\$0	\$30,490	In Treasury	Appropriated
Student Endowment Fees	\$2 per sch		\$61,138	\$0	\$61,138	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Services Fees	\$11.50 per sch		\$354,362	\$0	\$354,362	Out of Treasury	Not Approp
Testing Fees	\$10-Students;\$15-Nonstudents		\$1,710	\$0	\$1,710	Out of Treasury	Not Approp
Transcript Fees	\$5 per semester		\$22,110	\$0	\$22,110	Out of Treasury	Not Approp
Agency Total			\$4,567,502	\$9,591	\$4,557,911		
730 University of Houston							
International Education Fee (54.5132)	\$1.00/SCH		\$115,115	\$870	\$114,245	Out of Treasury	Not Approp
Lab Fees (Education Code § 54.501)	\$2.00 - \$30.00		\$421,519	\$3,161	\$418,357	In/Out Treasury	Part Approp
Late Registration Fees	\$20 per semester		\$62,620	\$470	\$62,150	In/Out Treasury	Part Approp
Nonresident Designated Tuition	\$104-162.37/SCH		\$9,829,079	\$73,718	\$9,755,361	Out of Treasury	Not Approp
Nonresident Tuition 54.051	\$328.00 - \$488.00		\$27,453,534	\$205,902	\$27,247,632	In Treasury	Appropriated
Parking & Traffic Fines (54.505)	\$11.00 - \$200.00		\$5,638,746	\$42,291	\$5,596,456	Out of Treasury	Not Approp
Recreational Facility Fee (54.528)	\$84 per semester		\$6,660,272	\$49,952	\$6,610,320	Out of Treasury	Not Approp
Resident Designated Tuition	\$104.60-162.37/SCH		\$93,920,902	\$704,407	\$93,216,496	Out of Treasury	Not Approp
Resident Tuition 54.051	\$50.00 - \$240.00/SCH		\$50,699,664	\$380,247	\$50,319,417	In Treasury	Appropriated
Technology Use Fees (Computer Use)	\$12.00 per sch		\$10,164,936	\$76,237	\$10,088,699	Out of Treasury	Not Approp
Total Incidental Fees (54.504)	Varies		\$68,671,898	\$515,039	\$68,156,858	Out of Treasury	Not Approp
Total Student Services Fee (54.5061)	\$185.00 per semester		\$15,226,972	\$114,202	\$15,112,770	Out of Treasury	Not Approp
University Center Fee (Education Code § 54.526)	\$35 per semester		\$2,775,219	\$20,814	\$2,754,405	Out of Treasury	Not Approp
Agency Total			\$291,640,476	\$2,187,310	\$289,453,166		
759 University of Houston - Clear Lake							
Admissions - Applications	Varies		\$160,619	\$0	\$160,619	Out of Treasury	Not Approp
Business Incidental Fees	Varies		\$458,767	\$10,395	\$448,372	Out of Treasury	Not Approp
Computer Use Fee	Varies		\$1,952,685	\$48,856	\$1,903,829	Out of Treasury	Not Approp

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Agency	1		Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Designated Tuition	Varies		\$15,104,065	\$615,509	\$14,488,556	Out of Treasury	Not Approp
Education Incidental Fees	Varies		\$145,058	\$3,085	\$141,973	Out of Treasury	Not Approp
Extended Access	Varies		\$756,874	\$42,737	\$714,137	Out of Treasury	Not Approp
Graduation Fees	Varies		\$150,749	\$0	\$150,749	Out of Treasury	Not Approp
Human Sciences and Humanities Incidental Fees	Varies		\$210,070	\$4,607	\$205,463	Out of Treasury	Not Approp
Installment Fees	\$15.00		\$41,094	\$22,838	\$18,256	Out of Treasury	Not Approp
International Applications	Varies		\$100,553	\$0	\$100,553	Out of Treasury	Not Approp
International Education Fee	4.00		\$36,828	\$968	\$35,860	Out of Treasury	Not Approp
International Records	Varies		\$85,873	\$3,188	\$82,685	Out of Treasury	Not Approp
Late Registration Fees	\$50.00		\$158,613	\$24,472	\$134,141	In Treasury	Appropriated
Library Miscellaneous Fees	Varies		\$6,935	\$0	\$6,935	Out of Treasury	Not Approp
Library Use Fee	Varies		\$788,164	\$19,564	\$768,600	Out of Treasury	Not Approp
Returned Check Fees	\$25.00		\$1,429	\$640	\$789	Out of Treasury	Not Approp
Science, Computer Engineering Incidental Fees	Varies		\$159,806	\$4,456	\$155,350	Out of Treasury	Not Approp
Student Center Fees	\$30.00		\$541,563	\$14,965	\$526,598	Out of Treasury	Not Approp
Student ID Cards	\$3.00		\$55,732	\$1,482	\$54,250	Out of Treasury	Not Approp
Student Parking Fees	Varies		\$444,257	\$8,752	\$435,505	Out of Treasury	Not Approp
Student Services Fees	Varies		\$2,865,014	\$81,926	\$2,783,088	Out of Treasury	Not Approp
Transcripts and Publications	\$15.00		\$278,680	\$22,313	\$256,366	Out of Treasury	Not Approp
Tuition Nonresident Graduate	Varies		\$2,158,583	\$3,249	\$2,155,334	In Treasury	Appropriated
Tuition Nonresident Undergraduate	Varies		\$461,050	\$381	\$460,669	In Treasury	Appropriated
Tuition Resident Graduate	Varies		\$4,811,653	\$7,814	\$4,803,839	In Treasury	Appropriated
Tuition Resident Under Graduate	Varies		\$4,484,008	\$4,937	\$4,479,071	In Treasury	Appropriated
Utility Surcharge	Varies		\$583,440	\$7,307	\$576,133	Out of Treasury	Not Approp
Voice Response	\$13.00		\$245,131	\$20,445	\$224,686	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Writing Center Fee	\$9.00		\$165,704	\$4,346	\$161,358	Out of Treasury	Not Approp	
Agency Total			\$37,412,997	\$979,232	\$36,433,764			
784 University of Houston - Downtown								
Application Fee	\$35		\$378,981	\$0	\$378,981	Out of Treasury	Not Approp	
Computer Use Fee	\$14		\$3,372,511	\$71,283	\$3,301,228	Out of Treasury	Not Approp	
Course Fees (Education Code § 54.051)	Varies		\$1,244,114	\$26,289	\$1,241,485	Out of Treasury	Not Approp	
Distance Education Fee	\$6		\$290,674	\$0	\$290,674	Out of Treasury	Not Approp	
Graduation/Diploma Fee	\$50		\$115,310	\$0	\$115,310	Out of Treasury	Not Approp	
Identification Card Fees	\$4		\$836	\$0	\$836	Out of Treasury	Not Approp	
Installment Plan Fees	\$24		\$238,056	\$0	\$238,056	Out of Treasury	Not Approp	
International Education Fee	\$3		\$94,146	\$0	\$94,146	Out of Treasury	Not Approp	
International Student Services Fees	\$65		\$28,660	\$0	\$28,660	Out of Treasury	Not Approp	
Lab Fees (Education Code § 54.501)	varies		\$116,732	\$0	\$116,732	In Treasury	Appropriated	
Late Registration Fees	\$50		\$110,364	\$0	\$110,364	Out of Treasury	Not Approp	
Library Book Replacement Fee	Varies		\$6,838	\$0	\$6,838	Out of Treasury	Not Approp	
Library Fees	\$6		\$1,101,129	\$23,263	\$1,077,866	Out of Treasury	Not Approp	
Orientation Fees	\$25		\$30,142	\$0	\$30,142	Out of Treasury	Not Approp	
Parking - Student/Red Night	varies		\$713,959	\$0	\$713,959	Out of Treasury	Not Approp	
Recreation / Intramural Fees	Varies		\$714	\$0	\$714	Out of Treasury	Not Approp	
Registration - Enrollment Fees	\$50		\$96,745	\$0	\$96,745	Out of Treasury	Part Approp	
Special Fees, Fines & Assessments	Varies		\$539,444	\$7,294	\$532,150	Out of Treasury	Not Approp	
Student Services (Education Code § 54.503)	\$15		\$3,045,280	\$64,368	\$2,980,912	Out of Treasury	Not Approp	
Tuition - Foreign (Education Code § 54.051)	\$325		\$595,568	\$12,626	\$582,942	In Treasury	Appropriated	
Tuition - FRN (Education Code § 54.051)	\$325		\$2,024,055	\$42,769	\$1,981,286	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition - Res(Education Code § 54.051)	\$50		\$13,251,922	\$280,019	\$12,971,903	In Treasury	Appropriated
Tuition Designated	\$85.00		\$22,782,395	\$481,402	\$22,300,993	Out of Treasury	Not Approp
Tuition-Graduate Premium	\$35		\$62,780	\$1,327	\$61,453	In Treasury	Appropriated
University Center Fee (Education Code § 54.526)	\$15		\$714,623	\$15,106	\$699,518	Out of Treasury	Not Approp
Utility Assessment Fee	\$10		\$693,763	\$14,664	\$679,099	Out of Treasury	Not Approp
Agency Total			\$51,649,741	\$1,040,410	\$50,632,992		
765 University of Houston - Victoria							
Higher Ed, Tuition and Fees- Non-Pledged	\$50		\$3,692,040	\$42,828	\$3,649,213	In Treasury	Appropriated
Higher Ed, Tuition and Fees-Non-Pledged	\$328		\$412,508	\$4,785	\$407,723	In Treasury	Appropriated
Late Payment Fees	12.50-\$25		\$23,700	\$275	\$23,425	Out of Treasury	Not Approp
Student Services Fees	\$15 per sch, Max \$150		\$820,116	\$9,513	\$810,602	Out of Treasury	Not Approp
Total Incidental Fees	Varies		\$2,185,545	\$25,256	\$2,151,978	Out of Treasury	Not Approp
Tuition Designated - Non-Resident	\$89.50		\$113,515	\$1,317	\$112,199	Out of Treasury	Not Approp
Tuition Designated - Resident	\$78.50		\$4,639,692	\$53,820	\$4,585,872	Out of Treasury	Not Approp
Agency Total			\$11,887,116	\$137,794	\$11,741,012		
735 Midwestern State University							
Distance Education Tuition	50.00/per SCH		\$105,630	\$451	\$109,662	Out of Treasury	Not Approp
Distance Learning Fee	32.00/per SCH		\$587,033	\$3,539	\$617,662	Out of Treasury	Not Approp
Energy Surcharge Fee	6.50/per SCH		\$530,060	\$3,747	\$527,504	Out of Treasury	Not Approp
International Student Advisory Fees	50.00/per semester		\$42,705	\$900	\$45,772	Out of Treasury	Not Approp
International Student Advisory Fees	50.00/per semester		\$42,705	\$900	\$45,772	Out of Treasury	Not Approp
Penalties/ Fines/ Late Fees	\$30.00 each time		\$92,370	\$15,843	\$91,429	Out of Treasury	Not Approp
Returned Check Fines	\$15.00 per each check		\$4,876	\$345	\$6,961	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Application Fees	\$25.00 each time		\$120,990	\$0	\$120,990	Out of Treasury	Not Approp
Student Applied Music Fees	\$70.00 per course		\$14,560	\$0	\$15,050	In Treasury	Appropriated
Student Appropriated Tuition - Non-resident	\$325 per SCH		\$0	\$0	\$0	In Treasury	Appropriated
Student Appropriated Tuition - Resident	\$50.00 per SCH		\$7,725,447	\$15,292	\$7,828,885	In Treasury	Appropriated
Student Center / Union Fees	\$35.00 per semester		\$404,648	\$2,564	\$429,399	Out of Treasury	Not Approp
Student Computer Use Fee	\$15 per SCH		\$2,235,996	\$10,693	\$2,258,442	Out of Treasury	Not Approp
Student Course Fees	Varies per course		\$1,368,530	\$11,279	\$1,442,702	Out of Treasury	Not Approp
Student Designated Local Tuition	\$82.00 per sch		\$12,178,884	\$39,462	\$12,531,696	Out of Treasury	Not Approp
Student Housing	\$1,300 - \$1,950 per semester		\$3,207,297	\$41,925	\$3,251,878	Out of Treasury	Not Approp
Student Installment Fees	\$22.50 per semester		\$80,595	\$4,282	\$81,505	Out of Treasury	Not Approp
Student International Fees	\$4.00 per semester		\$55,327	\$393	\$59,049	Out of Treasury	Not Approp
Student Laboratory Fees	\$10.00 per course		\$41,511	\$290	\$44,500	In Treasury	Appropriated
Student Late Registration Fees	\$25.00 each time		\$22,950	\$785	\$28,524	Out of Treasury	Not Approp
Student Library Fee	\$5 per SCH		\$745,238	\$4,885	\$794,130	Out of Treasury	Not Approp
Student Meal Plans	\$1,205 - \$1,305 per semester		\$1,579,515	\$9,129	\$1,852,861	Out of Treasury	Not Approp
Student Medical Services Fee	\$15 per semester		\$173,548	\$938	\$182,369	Out of Treasury	Not Approp
Student Property Deposit Fees	\$10.00 One time		\$930	\$920	\$456	Out of Treasury	Not Approp
Student Publication Fee	\$5.00 per semester		\$69,159	\$486	\$73,854	Out of Treasury	Not Approp
Student Recreational Center Fee	\$125 per semester		\$1,387,550	\$8,563	\$1,462,546	Out of Treasury	Not Approp
Student Reinstatement Fee	\$50.00 each time		\$8,925	\$275	\$8,950	Out of Treasury	Not Approp
Student Service Fees	\$14.25 per SCH/ cap at \$250/semester		\$2,136,288	\$4,653	\$2,162,199	Out of Treasury	Not Approp
Student Three-peat Tuition	\$100 per SCH		\$142,090	\$2,007	\$156,868	Out of Treasury	Not Approp
Student Traffic/Parking Fines	Varies		\$131,077	\$0	\$131,077	Out of Treasury	Not Approp
Student Vehicle Registration Fees	\$32.00 per year		\$139,004	\$422	\$142,587	Out of Treasury	Not Approp
Student Wellness Center Fee	\$1 per SCH / \$15 cap		\$131,834	\$709	\$139,418	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tier II International Tuition	75.00/per SCH		\$188,875	\$8,039	\$184,450	Out of Treasury	Not Approp
Agency Total			\$35,696,147	\$193,716	\$36,829,147		
752 University of North Texas							
Board Authorized Tuition	\$50 per SCH		\$4,745,521	\$11,219	\$4,740,992	In Treasury	Appropriated
Board Designated Tuition, Non-Resident	\$94.50 per SCH		\$5,693,568	\$26,799	\$5,678,305	Out of Treasury	Not Approp
Board Designated Tuition, Resident	\$94.50 per SCH		\$75,643,113	\$356,045	\$75,440,342	Out of Treasury	Not Approp
Credit by Exam Fee	\$53		\$25,069	\$530	\$24,698	Out of Treasury	Not Approp
Delinquent/Late Payment Fee	\$10		\$245,310	\$90,074	\$209,451	Out of Treasury	Not Approp
Doctoral over 99 Hours Tuition	\$328 per SCH		\$135,792	\$0	\$135,792	In Treasury	Appropriated
Graduate Admissions Application Fee	\$50		\$291,485	\$0	\$291,485	Out of Treasury	Not Approp
Installment Payment Plan Fee	\$15.00		\$288,630	\$3,053	\$286,620	Out of Treasury	Not Approp
Instructional (Course) Fees	\$.65 - \$1110.65 average \$16.98		\$12,106,969	\$33,497	\$12,094,336	Out of Treasury	Not Approp
International Admissions Application Fee	\$75 Application / \$25 Appl Updates		\$287,225	\$0	\$287,225	Out of Treasury	Not Approp
International Education Fee	\$4 Fall/Spring prorated Summer		\$321,918	\$1,813	\$321,077	Out of Treasury	Not Approp
International Student Fee	\$65		\$257,573	\$2,020	\$256,343	Out of Treasury	Not Approp
Lab Fees	\$2 - \$30		\$200,322	\$435	\$200,181	In Treasury	Appropriated
Late Registration Fee	\$25		\$156,975	\$1,237	\$157,570	Out of Treasury	Not Approp
Library Use Fee	\$16.50 per SCH		\$14,735,886	\$78,398	\$14,694,643	Out of Treasury	Not Approp
Medical Service Fee	\$66.85 Fall/Spring prorated Summer		\$4,621,009	\$25,168	\$4,607,060	Out of Treasury	Not Approp
Parking Fees	Varies		\$2,610,146	\$0	\$2,610,146	Out of Treasury	Not Approp
Publication Fee	\$20 Fall/Spring, prorated Summer		\$1,622,901	\$10,018	\$1,618,377	Out of Treasury	Not Approp
Recreational Facility Fee	\$78 Fall/Spring, prorated Summer		\$5,392,645	\$29,490	\$5,379,194	Out of Treasury	Not Approp
Returned Check Fee	\$25		\$19,502	\$2,489	\$18,799	Out of Treasury	Not Approp
Special Course Fees	\$30 per SCH		\$98,063	\$300	\$97,913	In Treasury	Appropriated

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Services Fee	\$14 per SCH, 15 hr max Fall/Spring 7.5 hr max Summer		\$12,543,802	\$63,738	\$12,509,752	Out of Treasury	Not Approp
Student Union Fee	\$46 Fall/Spring, prorated Summer		\$3,179,208	\$16,980	\$3,171,461	Out of Treasury	Not Approp
TAMS Program Fee	\$1,300		\$473,900	\$0	\$473,900	Out of Treasury	Not Approp
Technology Use Fee	\$13 per SCH		\$11,609,693	\$60,817	\$11,578,403	Out of Treasury	Not Approp
Transportation (shuttle bus) Fee	\$3.50 per SCH		\$2,676,499	\$13,177	\$2,670,184	Out of Treasury	Not Approp
Tuition UG Excess Hours	\$125 per SCH		\$950,813	\$32,597	\$918,216	Out of Treasury	Not Approp
Tuition UG Repeated Course	\$75		\$891,400	\$61,559	\$829,841	Out of Treasury	Not Approp
Tuition, Non-Resident	\$328		\$10,002,823	\$78,365	\$9,977,415	In Treasury	Appropriated
Tuition, Texas Resident	\$50 per SCH		\$39,797,437	\$162,715	\$39,716,322	In Treasury	Appropriated
Undergraduate Admissions Application Fee	\$40		\$832,677	\$0	\$832,677	Out of Treasury	Not Approp
Undergraduate Student Advising Fee	\$3.25 per SCH		\$2,513,333	\$13,839	\$2,506,072	Out of Treasury	Not Approp
Agency Total			\$214,971,207	\$1,176,372	\$214,334,792		
755 Stephen F. Austin State University							
*Late Registration Fees	varies		\$49,550	\$508	\$50,058	Out of Treasury	Not Approp
Admissions - Application Fee	\$35		\$313,645	\$135	\$313,510	Out of Treasury	Not Approp
Admissions - Graduate Application Fee	\$25		\$19,613	\$235	\$19,378	Out of Treasury	Not Approp
Admissions - International Student Application Fee	\$50		\$4,950	\$0	\$4,950	Out of Treasury	Not Approp
Advanced Placement Exams	\$10 per exam		\$40	\$0	\$40	In Treasury	Appropriated
Apartments	\$279 - \$618 per month		\$860,469	\$17,993	\$842,476	Out of Treasury	Not Approp
Athletic Revenues	\$4 - \$18		\$800,334	\$0	\$800,334	Out of Treasury	Not Approp
Beef Farm	Undet. Range		\$34,936	\$0	\$34,936	In Treasury	Appropriated
Bookstore	\$350K min or 9.5%gross		\$437,052	\$504	\$436,548	Out of Treasury	Not Approp
Breakage Fee - Halls	\$250		\$46,952	\$8,858	\$38,094	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Breakage Fee- Apartments	\$350		\$2,450	\$2,450	\$0	Out of Treasury	Not Approp	
Cafeteria	\$250 - \$1,400 per semester		\$10,400,719	\$121,953	\$10,278,766	Out of Treasury	Not Approp	
Commencement Services Fee	\$25-50		\$73,125	\$0		Out of Treasury	Not Approp	
Computer Use	\$10 per sch		\$5,009,441	\$30,378	\$4,979,063	Out of Treasury	Not Approp	
Concurrent Enrollment	\$75 per 3 sch		\$29,500	\$5	\$29,495	Out of Treasury	Not Approp	
Course Fees	varies		\$954,077	\$2,538	\$951,539	Out of Treasury	Not Approp	
Designated Tuition - Nonresident	\$97 per sch		\$1,108,483	\$15,370	\$1,093,112	Out of Treasury	Not Approp	
Designated Tuition - Resident	\$97 per sch		\$28,891,048	\$107,004	\$28,784,044	Out of Treasury	Not Approp	
Discretionary Graduate Rate	\$30 per sch		\$801,644	\$0	\$801,644	In Treasury	Appropriated	
Distance Learning Fee	\$25 per sch		\$674,388	\$2,405	\$671,983	Out of Treasury	Not Approp	
Early Childhood Lab	\$250 - \$640 per month		\$494,069	\$0	\$494,069	In Treasury	Appropriated	
Educator Certificate Application Fee	\$100		\$40,200	\$250	\$39,950	Out of Treasury	Not Approp	
Housing Damage	Depends on damage		\$57,194	\$9,709	\$47,485	Out of Treasury	Not Approp	
Individual Instruction	\$52-350/each		\$146,012	\$293	\$145,719	In Treasury	Appropriated	
Installment Contract Fee	\$15 - \$25		\$251,376	\$0	\$251,376	Out of Treasury	Not Approp	
Interest Earnings on Treasury	NR		\$189,529	\$0	\$189,529	In Treasury	Appropriated	
International Education	\$3		\$90,652	\$843	\$89,809	Out of Treasury	Not Approp	
Jack Bucks Service Fee	3-6% of Gross Sales		\$22,690	\$0	\$22,690	Out of Treasury	Not Approp	
Lab Fees	\$10-30 per class		\$171,680	\$448	\$171,232	In Treasury	Appropriated	
Library Fees	\$12 per sch		\$3,757,211	\$24,822	\$3,732,389	Out of Treasury	Not Approp	
Library Fines	NR		\$15,505	\$0	\$15,505	Out of Treasury	Appropriated	
Matriculation Fees	\$15		\$555	\$0	\$555	Out of Treasury	Not Approp	
Newspaper	varies		\$113,597	\$0	\$113,597	Out of Treasury	Not Approp	
NR Electronic Fee	\$120 per sch		\$36,480	\$0	\$36,480	Out of Treasury	Not Approp	
NSF Charge	\$20 - 21.24		\$9,346	\$0	\$9,346	Out of Treasury	Not Approp	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Orientation	\$120		\$495,058	\$0	\$495.058	Out of Treasury	Not Approp
Other Sales and Services	Undet. Range		\$6,585	\$0		Out of Treasury	Not Approp
P.O. Box Rental	\$5-\$10 per semester or \$36 per year; includes contract fee with US Postal Svc		\$154,860	\$1,630	•	Out of Treasury  Out of Treasury	Not Approp
Parking Fines	\$5 - \$80		\$1,009,969	\$99,734	\$910,235	Out of Treasury	Not Approp
Parking Permits	\$3.20 - 180		\$563,834	\$9,070	\$554,764	Out of Treasury	Not Approp
Placement Credential	\$10		\$0	\$0	\$0	In Treasury	Appropriated
Property Deposits relinquished	\$10		\$8,710	\$0	\$8,710	Out of Treasury	Not Approp
Publication	\$6 per sch		\$1,878,643	\$0	\$1,878,643	Out of Treasury	Not Approp
Recreation Center Fee	\$25 - \$120 per sch		\$2,623,829	\$0	\$2,623,829	Out of Treasury	Not Approp
Registration & Records Fee	\$8		\$245,800	\$2,574	\$243,226	Out of Treasury	Not Approp
Residence Halls	\$1,400 - \$2,100 per semester		\$15,362,525	\$114,277	\$15,248,248	Out of Treasury	Not Approp
Residential Hall Room Forfeit	\$100		\$65,300	\$0	\$65,300	Out of Treasury	Not Approp
Small Animal Farm	Undet. Range		\$440	\$0	\$440	In Treasury	Appropriated
Soil Testing Lab	Undet. Range		\$55,597	\$0	\$55,597	In Treasury	Appropriated
Stop Payment Fee	\$31		\$3,004	\$0	\$3,004	Out of Treasury	Not Approp
Student Center Fees	\$35 - \$85		\$2,075,332	\$0	\$2,075,332	Out of Treasury	Not Approp
Student ID	\$5/each and \$1/replacement		\$51,645	\$2,641	\$49,004	Out of Treasury	Not Approp
Student Services Fees	\$12 per sch		\$3,398,627	\$0	\$3,398,627	Out of Treasury	Not Approp
Surplus Sales	varies		\$9,455	\$0	\$9,455	In Treasury	Appropriated
Swine Farm Operations	Undet. Range		\$13,520	\$0	\$13,520	In Treasury	Appropriated
Tuition - Texas Resident	\$50 per sch		\$15,381,206	\$41,695	\$15,339,511	In Treasury	Appropriated
Tuition for Excess Hours	\$328 per SCH		\$662,364	\$17,334	\$645,030	Out of Treasury	Not Approp
Tuition for Repeated Hours	\$100 per SCH		\$268,355	\$7,521	\$260,834	Out of Treasury	Not Approp
Tuition Nonresident	\$80-328-per sch		\$727,329	\$9,206	\$718,123	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Vending	Min guar \$31,100 or 15%		\$31,100	\$0	\$31,100	Out of Treasury	Not Approp
Yearbook	\$52		\$144,017	\$572	\$143,445	Out of Treasury	Not Approp
Agency Total			\$101,145,616	\$652,955	\$100,493,676		
717 Texas Southern University							
Computer Service Fee	103.00		\$1,684,710	\$14,791	\$1,669,919	Out of Treasury	Not Approp
Course Fees	\$2-30		\$4,229	\$0	\$4,229	In Treasury	Appropriated
Designated Tuition	\$126.67 sch		\$27,259,282	\$0	\$27,259,282	Out of Treasury	Not Approp
Food Service - Other Sales and Services	\$1,535.10 per semester		\$814,179	\$0	\$814,179	Out of Treasury	Not Approp
Foreign Doctoral	\$343.		\$137,239	\$0	\$137,239	In Treasury	Appropriated
Housing - Other Sales and Services	\$1,751 per semester		\$4,873,412	\$0	\$4,873,412	Out of Treasury	Not Approp
Installment Handling Charge	52.00		\$14,806	\$0	\$14,806	Out of Treasury	Not Approp
International Student Health Premium Fee	\$354.00		\$38,458	\$0	\$38,458	Out of Treasury	Not Approp
International Education Fee	\$1		\$31,016	\$0	\$31,016	Out of Treasury	Not Approp
Lab Fees	\$2 - \$3		\$9,816	\$0	\$9,816	In Treasury	Appropriated
Late Installment Handling Charge	52.00		\$14,980	\$0	\$14,980	Out of Treasury	Not Approp
Late Registration Fees	\$104		\$1,207,766	\$0	\$1,207,766	Out of Treasury	Not Approp
Library Service Fees	\$31		\$629,469	\$5,764	\$623,705	Out of Treasury	Not Approp
Medical Services Fee	\$35		\$712,845	\$8,537	\$704,312	Out of Treasury	Not Approp
Orientation Fee	\$30.00		\$57,858	\$3,258	\$54,327	Out of Treasury	Not Approp
Parking	\$40		\$503,386	\$0	\$503,386	Out of Treasury	Not Approp
Parking Fines	\$7.50 - \$20.00		\$4,828	\$0	\$4,828	Out of Treasury	Not Approp
Recreational Facility Fee	\$50		\$1,096,776	\$12,887	\$1,083,889	Out of Treasury	Not Approp
Resident Law Tuition	\$240 per sch		\$3,135,600	\$0	\$3,135,600	In Treasury	Appropriated
Student Center Fees	\$35		\$714,889	\$6,414	\$708,475	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Services Fees	\$165		\$3,116,723	\$32,035	\$3,084,688	Out of Treasury	Not Approp
Student Teaching Fee	\$75		\$625	\$0	\$625	Out of Treasury	Not Approp
Tuition - Foreign Graduate	\$343		\$253,134	\$0	\$253,134	In Treasury	Appropriated
Tuition - Foreign Law School	\$365		\$83,585	\$0	\$83,585	In Treasury	Appropriated
Tuition - Foreign Pharmacy	\$325		\$70,200	\$0	\$70,200	In Treasury	Appropriated
Tuition Foreign Undergraduate	\$331 sch		\$1,015,100	\$8,950	\$1,006,150	In Treasury	Appropriated
Tuition - Non Resident Law School	\$365		\$1,539,753	\$0	\$1,539,753	In Treasury	Appropriated
Tuition - NonResident Pharmacy	\$325		\$416,650	\$0	\$416,650	In Treasury	Appropriated
Tuition - Non-Resident Undergraduate	\$331 per sch		\$8,367,802	\$119,152	\$8,248,650	In Treasury	Appropriated
Tuition - Resident Graduate	\$100 per sch		\$1,178,044	\$3,315	\$1,175,729	In Treasury	Appropriated
Tuition - Resident Pharmacy	\$137		\$1,943,071	\$0	\$1,943,071	In Treasury	Appropriated
Tuition - Resident PharmD Tuition	\$144 per sch		\$24,859	\$91	\$24,768	In Treasury	Appropriated
Tuition Resident	\$50 per sch		\$8,323,236	\$0	\$8,323,236	In Treasury	Appropriated
Tution Non-Resident Graduate	\$343 per sch		\$258,279	\$0	\$258,279	In Treasury	Appropriated
Agency Total			\$69,536,605	\$215,194	\$69,322,142		
733 Texas Tech University							
Board Authorized Tuition	\$50 per SCH		\$6,625,274	\$13,466	\$6,400,133	In Treasury	Appropriated
Board Authorized Tuition	\$50		\$799,783	\$1,626	\$772,605	In Treasury	Appropriated
Child Development Center	Varies		\$480,481	\$0	\$480,481	In Treasury	Appropriated
Course Fees	\$3-\$45 per SCH dependent on specific course and section of enrollment		\$5,283,251	\$0	\$5,283,251	Out of Treasury	Not Approp
Cultural Activities Fee	\$1 per SCH		\$749,378	\$2,536	\$738,064	Out of Treasury	Not Approp
Designated	Varies		\$66,406,884	\$113,385	\$60,738,670	Out of Treasury	Not Approp
Designated Tuition	Varies		\$8,016,440	\$13,687	\$7,332,190	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Discretionary Incidental Fees	Rate varies based on specific enrollment. Also includes fees assessed based on specific action, such as library fines.		\$14,533,937	\$0	\$14,538,775	Out of Treasury	Not Approp
Energy Fee	\$30 flat fee 1-6 SCH;\$60 flat fee 7-11 SCH; \$90 flat fee 12 SCH and above		\$3,241,498	\$12,026	\$3,173,738	Out of Treasury	Not Approp
ID Card	\$5 flat fee		\$354,072	\$1,673	\$447,868	Out of Treasury	Not Approp
Information Technology Fee	\$20.50 per SCH		\$15,751,150	\$50,889	\$14,870,411	Out of Treasury	Not Approp
International Education Fee	\$4 Flat fee		\$286,490	\$1,418	\$278,088	Out of Treasury	Not Approp
Lab Fees	\$2-\$30 per lab section rate dependent on specific lab section of enrollment		\$881,954	\$1,551	\$875,318	In Treasury	Appropriated
Library	\$16 per SCH		\$11,962,134	\$35,039	\$11,484,901	Out of Treasury	Part Approp
Medical Services Fee	\$75 flat fee over 3 hours		\$4,432,881	\$14,236	\$4,152,268	Out of Treasury	Not Approp
Recreation Center Fee	\$65 flat fee over 3 credit hours;\$40 flat fee for 3 hours and under		\$3,895,493	\$12,987	\$3,646,440	Out of Treasury	Not Approp
Statutory Tuition	\$50 per SCH		\$47,602,171	\$17,758	\$36,927,655	In Treasury	Appropriated
Statutory Tuition	\$328		\$5,746,391	\$2,144	\$4,457,796	In Treasury	Appropriated
Student Athletic Fee	\$52 flat fee over 3 credit hours		\$2,655,985	\$8,057	\$2,638,444	Out of Treasury	Not Approp
Student Business Services Fee	\$9 per SCH		\$6,918,218	\$25,592	\$6,811,129	Out of Treasury	Not Approp
Student Services Fees	\$11.50 per SCH; maximum of \$138		\$7,720,617	\$25,412	\$7,341,723	Out of Treasury	Not Approp
Student Union Fees	\$98 flat fee over 3 credit hours; \$49 flat fee 3 and under		\$5,829,282	\$17,764	\$5,437,567	Out of Treasury	Not Approp
Transportation Fees	\$3.50 per SCH to a max of \$42		\$2,286,589	\$8,270	\$2,251,533	Out of Treasury	Not Approp
Vehicle Registration and Other Fees Related to Parking	Registration ranges from \$2-\$250 Other Fees related to parking range from \$10 to \$200		\$5,364,620	\$0	\$5,364,620	Out of Treasury	Not Approp
Agency Total			\$227,824,973	\$379,516	\$206,443,668		
737 Angelo State University							
Admissions - Application Fee	\$25		\$107,000	\$0	\$107,000	Out of Treasury	Not Approp

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	In or Outside the Treasury  Out of Treasury  Out of Treasury	Appropriated, Partially Appropriated, Not Appropriated  Not Approp
	_	Not Approp
	68 Out of Treasury	1,0011pprop
Auto Parking Varies \$353,328 \$3,760 \$349,5	· · · · · · · · · · · · · · · · · ·	Not Approp
Board Authorized Tuition \$20 per semester credit hour \$180,590 \$0 \$175,5	2 In Treasury	Appropriated
Continuing Studies Fees Varies \$99,204 \$0 \$99,2	4 In Treasury	Appropriated
Designated Tuition \$75 per semester credit hour \$12,303,136 \$39,718 \$12,003,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,00	8 Out of Treasury	Not Approp
Distance Learning Surcharge \$50 semester credit hour \$390,995 \$2,803 \$381,6	Out of Treasury	Not Approp
Graduate School Fees \$40 \$20,340 \$0 \$20,3	Out of Treasury	Not Approp
Installment Fees \$30 \$192,831 \$16,108 \$176,7	Out of Treasury	Not Approp
Interest State Deposits Varies \$243,721 \$0 \$243,721	1 In Treasury	Appropriated
International Education Fee \$4 per semester \$54,132 \$391 \$52,8	5 Out of Treasury	Not Approp
International Student Application Fee Varies \$2,025 \$0 \$2,025	Out of Treasury	Not Approp
International Study Abroad Varies \$533,910 \$221 \$533,6	9 Out of Treasury	Not Approp
Lab Fees \$15 \$154,796 \$961 \$152,0	3 In Treasury	Appropriated
Late Registration Fees \$50 \$53,950 \$1,000 \$52,9	Out of Treasury	Not Approp
Library Fees \$3 per sch \$492,122 \$3,560 \$480,8	3 Out of Treasury	Not Approp
Medical Services Fee \$42.35 \$573,041 \$5,474 \$535,5	8 Out of Treasury	Not Approp
Miscellaneous Income \$12,278 \$0 \$12,278	8 In Treasury	Appropriated
Music Fees \$25/\$50 \$9,985 \$25 \$9,000	5 In Treasury	Appropriated
Nonresident Tuition \$328 per semester credit hour \$260,104 \$0 \$260,1	4 In Treasury	Appropriated
PT Application Fee \$25 \$1,450 \$0 \$1,4	Out of Treasury	Not Approp
Publication Fee \$5 \$67,665 \$499 \$66,0	9 Out of Treasury	Not Approp
Records Maintenance Fee \$15 \$228,402 \$1,008 \$223,2	Out of Treasury	Not Approp
Recreation Sports Fees \$29 \$392,458 \$3,615 \$366,9	7 Out of Treasury	Not Approp
Sales and Services \$179,646 \$0 \$179,6	6 In Treasury	Appropriated
Student Services Fees         \$21.75 per sch Cap \$225         \$2,761,569         \$24,787         \$2,704,3	8 Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Technology Services	Varies		\$2,884,296	\$24,110	\$2,813,638	Out of Treasury	Not Approp
Texas-Resident Tuition	\$50 per semester credit hour		\$9,345,312	\$5,742	\$7,985,919	In Treasury	Appropriated
University Center Fee	\$50		\$761,005	\$6,391	\$705,932	Out of Treasury	Not Approp
Agency Total			\$32,968,432	\$142,550	\$30,997,849		
731 Texas Woman's University							
Add/Drop Fee	\$5 per request		\$36,033	\$721	\$35,312	Out of Treasury	Not Approp
Athletic Concessions	Various		\$15,383	\$0	\$15,383	Out of Treasury	Not Approp
Audit Fee	Varies		\$3,127	\$63	\$3,064	In Treasury	Appropriated
Certification Processing Fees	Varies		\$525	\$0	\$525	Out of Treasury	Not Approp
Clinic Fees(OT,DT,DH,Nu, etc)	Varies		\$70,115	\$1,402	\$68,713	In Treasury	Appropriated
Commission-Denton Book Store	Varies		\$314,009	\$0	\$314,009	Out of Treasury	Not Approp
Continuing Education Fees	Varies		\$886,767	\$17,735	\$869,032	Out of Treasury	Not Approp
Copier Service	Varies		\$13,030	\$0	\$13,030	Out of Treasury	Not Approp
Delinquency Fee	\$15		\$29,835	\$0	\$29,835	Out of Treasury	Not Approp
Distance Education Fee	Varies by course		\$3,324,830	\$66,497	\$3,258,333	Out of Treasury	Not Approp
Food Plans For Students	Varies		\$3,069,690	\$61,394	\$3,008,296	Out of Treasury	Not Approp
Golf Course Sales-Green Fees	Varies		\$319,611	\$0	\$319,611	Out of Treasury	Not Approp
Golf Course Sales-Taxable	Varies		\$1,279	\$0	\$1,279	Out of Treasury	Not Approp
Graduate Application Fee	\$30		\$174,703	\$0	\$174,703	Out of Treasury	Not Approp
Graduation and Diploma Fee	\$25		\$101,885	\$0	\$101,885	Out of Treasury	Not Approp
Guest Housing	Varies		\$30,660	\$613	\$30,047	Out of Treasury	Not Approp
Higher One Program Revenue	Varies		\$54,008	\$0	\$54,008	Out of Treasury	Not Approp
Hospital Income	Varies		\$388,705	\$7,774	\$380,931	Out of Treasury	Not Approp
Installment Fees	\$15		\$33,735	\$675	\$33,060	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
International Application Fee	\$50		\$15,140		·	Out of Treasury	Not Approp
International Education Fee	\$3 per semester		\$75,507	\$1,510	•	Out of Treasury	Not Approp
Lab Fees	Varies by course		\$76,854	\$1,537	\$75,317	In Treasury	Appropriated
Late Registration Fees	\$25		\$37,327	\$747	\$36,580	Out of Treasury	Not Approp
Library Fines	Varies		\$28,331	\$567	\$27,764	In Treasury	Appropriated
Library Use Fee	\$50		\$1,519,799	\$30,396	\$1,489,403	Out of Treasury	Not Approp
Matriculation Fees	\$15		\$57	\$0	\$57	In Treasury	Appropriated
Music Fees	Varies by course		\$2,736	\$55	\$2,681	In Treasury	Appropriated
Non-Taxable Sales	Varies		\$182,795	\$3,656	\$179,139	Out of Treasury	Not Approp
Open Records Fees	Varies		\$621	\$0	\$621	In Treasury	Appropriated
Orientation Fees	\$125		\$143,137	\$2,863	\$140,274	Out of Treasury	Not Approp
Parking	Varies		\$783,113	\$15,662	\$767,451	Out of Treasury	Not Approp
Printing Service	Varies		\$62,215	\$0	\$62,215	Out of Treasury	Not Approp
Regis. Fees Workshop, Seminars, Camp	Varies		\$382,957	\$0	\$382,957	Out of Treasury	Not Approp
Rentals/Land, Bldg, Antenna Space	Varies		\$185,799	\$0	\$185,799	Out of Treasury	Not Approp
Rentals/Land, Bldg, Antenna Space	Varies		\$300	\$0	\$300	In Treasury	Appropriated
Residence Hall Application Fee	\$25		\$28,350	\$0	\$28,350	Out of Treasury	Not Approp
Returned Check Fees	\$30		\$9,926	\$199	\$9,727	Out of Treasury	Not Approp
Room Rent-Student Apartment	Varies		\$145,089	\$2,902	\$142,187	Out of Treasury	Not Approp
Room Rent-Student Dorm	Varies		\$5,475,508	\$109,510	\$5,365,998	Out of Treasury	Not Approp
Student Fees / Computer Use	\$16 per SCH		\$4,483,363	\$89,667	\$4,393,696	Out of Treasury	Not Approp
Student Fees / Course Fees	Varies by course		\$2,162,766			Out of Treasury	Not Approp
Student Fees / Medical Svc	\$42 per Fall or Spring semester, \$21 Summer session		\$914,953	\$18,299		Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
			4	Amount (\$)	Total Amount (\$)	In or	Appropriated,
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Assessed but not Collected in FY 2008	Collected in FY 2008	Outside the Treasury	Partially Appropriated, Not Appropriated
Source of Revenue	ree	roothotes	Assessed III F 1 2006	Conected in F 1 2008	F Y 2008	the Treasury	Not Appropriated
Student Fees / Publications	\$10 per Fall or Spring semester, \$5 per summer session		\$304,285	\$6,086	\$298,199	Out of Treasury	Not Approp
Student Fees / Student Ctr	\$30.25 per Fall or Spring semester, \$15.13 per Summer session		\$659,031	\$13,181	\$645,850	Out of Treasury	Part Approp
Student Fees / Student ID	\$15 per semester		\$510,155	\$10,203	\$499,952	Out of Treasury	Not Approp
Student Fees / Student Svcs	\$25 per SCH (\$200 maximum for Fall & Spring semesters, \$100 maximum for Summer sessions		\$5,059,664	\$101,193	\$4,958,471	Out of Treasury	Not Approp
Student Fees / UCD	\$35 per SCH		\$10,479	\$0	\$10,479	In Treasury	Appropriated
Student Fitness and Recreation Fee	\$75 per Fall & Spring Semester, \$37.50 per Summer Term		\$1,564,840	\$31,297	\$1,533,543	Out of Treasury	Not Approp
Testing Services	Varies		\$9,750	\$0	\$9,750	Out of Treasury	Not Approp
Ticket sales	Varies		\$35,194	\$0	\$35,194	Out of Treasury	Not Approp
Transcript Fees	\$5		\$126,653	\$2,533	\$124,120	Out of Treasury	Not Approp
Tuition / Board Authorized (Designated)	\$93 per sch		\$26,063,663	\$521,273	\$25,542,390	Out of Treasury	Not Approp
Tuition / Statutory	\$50 per sch		\$19,614,464	\$392,289	\$19,222,175	In Treasury	Appropriated
Undergraduate Application Fee	\$30		\$225,974	\$0	\$225,974	Out of Treasury	Not Approp
Upper Division Nursing Processing Fee	\$30		\$35,610	\$0	\$35,610	Out of Treasury	Not Approp
Vending - Drinks	Varies		\$32,795	\$0	\$32,795	Out of Treasury	Not Approp
Vending - Snacks	Varies		\$23,723	\$0	\$23,723	Out of Treasury	Not Approp
Agency Total			\$79,860,853	\$1,555,754	\$78,305,099		
734 Lamar University							
Career Center Testing Fees	\$10 - \$50 per Test		\$30,559	\$375	\$30,184	In Treasury	Not Approp
Course Fees	\$5 - \$210		\$196,370	\$1,312	\$195,058	Out of Treasury	Not Approp
Designated Tuition	\$70 per semester credit hour		\$20,920,383	\$139,709	\$20,780,674	Out of Treasury	Not Approp
Distance Learning Fee	\$25 per hour		\$508,728	\$5,906	\$502,821	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
General Lab Fees	\$2 per lab course		\$34,692	\$233	\$34,459	In Treasury	Appropriated	
Graduate Application Fee	\$25 or \$75 per application		\$189,532	\$21,037	\$168,495	Out of Treasury	Not Approp	
Graduation Fee	\$24.45 per graduation		\$52,229	\$498	\$51,731	Out of Treasury	Not Approp	
Health Center Fees	\$30 per semester		\$632,122	\$6,192	\$625,930	Out of Treasury	Not Approp	
Installment Service Fee	\$20 Flat		\$166,300	\$3,706	\$162,594	Out of Treasury	Not Approp	
Late Installment Payment Fees	\$15 Flat		\$81,240	\$13,687	\$67,553	Out of Treasury	Not Approp	
Late Payment Fees	\$10 Flat		\$14,940	\$212	\$14,728	Out of Treasury	Not Approp	
Late Registration Fees	\$10 Flat		\$8,660	\$265	\$8,395	Out of Treasury	Not Approp	
Library Fines and Lost Books	Lost Book Cost		\$6,245	\$553	\$5,692	In Treasury	Not Approp	
Library Use Fee	\$10 per semester credit hour		\$2,461,222	\$22,501	\$2,438,721	Out of Treasury	Not Approp	
Matriculation Fees	\$15 per Event		\$75	\$0	\$75	In Treasury	Not Approp	
Parking Permit Fees	\$32 per year		\$248,629	\$3,459	\$245,170	Out of Treasury	Not Approp	
Parking Tickets	\$10 - \$50		\$181,539	\$26,685	\$154,854	Out of Treasury	Not Approp	
Recreational Sports Center Fee	\$50 per semester		\$1,038,012	\$9,435	\$1,028,577	Out of Treasury	Not Approp	
Reinstatement Fees	\$50 Flat		\$74,800	\$1,059	\$73,741	Out of Treasury	Not Approp	
Returned Check Fees	\$25		\$2,725	\$475	\$2,250	Out of Treasury	Part Approp	
Student Center Fees	\$30 per semester		\$632,122	\$5,471	\$626,652	Out of Treasury	Not Approp	
Student ID	\$5 Flat		\$10,016	\$244	\$9,772	Out of Treasury	Not Approp	
Student Services Fees	\$18.00 per semester credit hour		\$4,449,941	\$37,889	\$4,412,052	Out of Treasury	Not Approp	
Study Abroad Fee	\$2 per Student		\$45,229	\$425	\$44,805	Out of Treasury	Not Approp	
Technology Service Fee	\$15 per semester credit hour		\$4,184,077	\$33,428	\$4,150,648	Out of Treasury	Not Approp	
Transcript Fees	\$5 per Unit		\$91,723	\$354	\$91,369	In Treasury	Not Approp	
Tuition Revenue Fees	\$50 per semester credit hour		\$23,446,532	\$116,328	\$23,330,204	In Treasury	Appropriated	
Undergraduate Application Fee	\$25 per application		\$46,500	\$50	\$46,450	Out of Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$59,755,142	\$451,488	\$59,303,654		
789 Lamar Institute of Technology							
Designated Tuition	\$34 per SCH		\$1,966,865	\$59,006	\$1,907,859	Out of Treasury	Not Approp
Health Center Fees	\$30 per semester		\$177,607	\$8,880	\$168,727	Out of Treasury	Not Approp
Lab Fees	\$4 per semester		\$16,076	\$161	\$15,915	In Treasury	Appropriated
Parking Fees	\$32 per Student annually		\$163,743	\$8,187	\$155,561	Out of Treasury	Not Approp
Recreation Sports Fee	\$50 per semester		\$279,656	\$8,390	\$271,266	Out of Treasury	Not Approp
Student Center Fees	\$30 per Student		\$163,743	\$4,912	\$158,830	Out of Treasury	Not Approp
Student Services Fees	\$19.80 per SCH		\$1,045,639	\$31,369	\$1,014,270	Out of Treasury	Not Approp
Technology Fee	\$12 per SCH		\$694,077	\$20,822	\$673,255	Out of Treasury	Not Approp
Tuition	\$50 per SCH		\$3,083,208	\$92,496	\$2,990,712	In Treasury	Appropriated
Agency Total			\$7,590,614	\$234,223	\$7,356,395		
787 Lamar State College - Orange							
Accelerated Certification Educators App. Fee	\$40		\$7,440	\$0	\$7,440	Out of Treasury	Not Approp
Accelerated Certification Educators Tuition	Varies		\$935,338	\$98,962	\$836,376	Out of Treasury	Not Approp
Computer Use Fee	\$9 per sch		\$511,123	\$60	\$511,063	Out of Treasury	Not Approp
Continuing Education	Varies		\$412,936	\$14,894	\$398,043	Out of Treasury	Not Approp
Designated Tuition	\$32 per sch		\$1,366,747	\$1,877	\$1,364,870	Out of Treasury	Not Approp
Installment Late Penalty	\$15		\$8,100	\$0	\$8,100	Out of Treasury	Not Approp
Internet Course Fees	\$50 per course		\$62,408	\$50	\$62,358	Out of Treasury	Not Approp
Lab Fees	\$4/3sch, \$8/>3sch		\$29,292	\$10	\$29,282	In Treasury	Appropriated
Library Use Fee	\$4 per sch,max \$40		\$144,396	\$19	\$144,377	Out of Treasury	Not Approp
Matriculation Fees	\$15		\$180	\$0	\$180	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Other Fees	Varies		\$43,261	\$0	\$43,261	Out of Treasury	Not Approp	
Other Miscellaneous Income	Varies		\$403,453	\$6	\$403,447	Out of Treasury	Not Approp	
Reinstatement Fees	\$50		\$8,250	\$150	\$8,100	Out of Treasury	Not Approp	
Student Center Fees	\$30 per semester		\$136,725	\$15	\$136,710	Out of Treasury	Not Approp	
Student ID Fees	\$5 per year		\$15,470	\$145	\$15,325	Out of Treasury	Not Approp	
Student Services Fees	\$18 per sch, max \$180		\$649,784	\$78	\$649,706	Out of Treasury	Not Approp	
Transcript Fees	\$5 per semester		\$29,028	\$1,108	\$27,920	In Treasury	Part Approp	
Tuition - In State	\$50 per sch		\$1,769,188	\$0	\$1,769,188	In Treasury	Appropriated	
Tuition - Out of State	\$325 per sch		\$2,376,039	\$20,872	\$2,355,167	In Treasury	Appropriated	
Tuition Installment Fees	\$20 per semester		\$12,340	\$0	\$12,340	Out of Treasury	Not Approp	
Agency Total			\$8,921,498	\$138,246	\$8,783,253			
788 Lamar State College - Port Arthur								
Designated Tuition	\$34 per sch		\$1,485,744	\$35,145	\$1,450,599	Out of Treasury	Not Approp	
Intercollegiate Athletic Fee	\$8 per SCHE		\$142,513	\$569	\$141,944	Out of Treasury	Not Approp	
Lab Fees	\$2 per Lab		\$19,129	\$1,743	\$17,386	In Treasury	Appropriated	
Library Fee	\$4 per SCH		\$80,745	\$224	\$80,521	Out of Treasury	Not Approp	
Parking Fees	\$40 per student		\$63,028	\$1,898	\$61,129	Out of Treasury	Not Approp	
Recreational Sports Fees	\$24 per Student		\$90,024	\$2,192	\$87,832	Out of Treasury	Not Approp	
Student Center Fees	\$25 per Student		\$99,096	\$2,304	\$96,792	Out of Treasury	Not Approp	
Student Endowment Fees	\$1 per sch		\$38,575	\$981	\$37,594	Out of Treasury	Not Approp	
Student Services Fees	\$24 per sch		\$696,420	\$12,982	\$683,438	Out of Treasury	Not Approp	
Technology Fee	\$15 per sch		\$658,449	\$8,435	\$650,014	Out of Treasury	Not Approp	
Tuition	\$50 per sch		\$2,178,885	\$27,763	\$2,151,122	In Treasury	Appropriated	
Tuition - Non-Resident	\$325 per Semester Credit Hour		\$57,985	\$10,494	\$47,492	In Treasury	Appropriated	

Agency

Fees, Fines, Penalties, and Other Collected Revenues

Are These Funds:

			A (D)	Amount (\$)	Total Amount (\$)	In or	Appropriated,
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Assessed but not Collected in FY 2008	Collected in FY 2008	Outside the Treasury	Partially Appropriated, Not Appropriated
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Agency Total			\$5,610,593	\$104,730	\$5,505,863		
753 Sam Houston State University							
Academic Advisement Fee	\$50 Fall/Spring \$25 Summer per student		\$1,835,710	\$14,096	\$1,833,745	Out of Treasury	Not Approp
Application/Admission Graduate	\$20 per application		\$37,800	\$0	\$37,800	Out of Treasury	Not Approp
Application/Admission International	\$40 per application		\$3,480	\$0	\$3,480	Out of Treasury	Not Approp
Application/Admission Undergraduate	\$40 per application		\$411,766	\$0	\$411,766	Out of Treasury	Not Approp
Appropriated Tuition	\$50		\$23,471,840	\$180,225	\$23,444,649	In Treasury	Appropriated
Athletics	Varies		\$1,243,670	\$0	\$1,243,670	Out of Treasury	Not Approp
Austin Hall/Peabody/Gibbs Ranch Rental	\$75 - \$700		\$2,425	\$0	\$2,425	In Treasury	Appropriated
Bad Check	\$25 per Check \$50 per resignation		\$4,730	\$0	\$4,262	Out of Treasury	Not Approp
Basic Police Office Academy	\$1,300 person		\$0	\$0	\$0	Out of Treasury	Not Approp
Bearkat One Card	\$25 per student per replacement card		\$63,182	\$0	\$63,182	Out of Treasury	Not Approp
Biology Lab Manual	\$15 per manual		\$37,229	\$0	\$37,229	Out of Treasury	Not Approp
Center for Research and Doctoral	\$35/doctoral application fee/variable fees for evaluations of grant programs at other institutions		\$4,500	\$0	\$4,500	Out of Treasury	Not Approp
CJ Institute Law Enforcement	\$79 - \$550 per course		\$773	\$0	\$773	Out of Treasury	Not Approp
CMIT - Corr. Education Association	\$145 workshop fee per attendee		\$0	\$0	\$0	Out of Treasury	Not Approp
Computer Use Fee	\$15 per sch		\$6,529,174	\$50,087	\$6,515,626	Out of Treasury	Not Approp
Correspondence Fee	\$25 one time fee - \$240 per course		\$380,982	\$0	\$380,982	In Treasury	Appropriated
Crimes - Criminal Justice Center	\$5000 - \$45000 per year		\$523,000	\$0	\$523,000	In Treasury	Appropriated
Designated Tuition	\$84 sch		\$36,508,373	\$281,016	\$36,556,003	Out of Treasury	Not Approp
Diplomas/Transcripts	\$5 - \$50		\$237,327	\$0	\$237,327	Out of Treasury	Not Approp
Distance Learning Fee	\$303		\$1,353,798	\$10,394	\$1,352,085	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
English as a SecondLanguage	\$907.50 - \$2493 per semester		\$194,886	\$0	\$194,886	Out of Treasury	Not Approp	
Executive MBA	\$14000 per student		\$378,000	\$0	\$378,000	Out of Treasury	Not Approp	
Extended Learning/Prof Development	variable/fees for extended learning classes		\$254,095	\$0	\$254,095	Out of Treasury	Not Approp	
Freshman Orientation	\$20 - \$115 per guest		\$356,500	\$0	\$356,500	Out of Treasury	Not Approp	
Graduate Tuition	\$50		\$1,877,887	\$14,421	\$1,875,943	In Treasury	Appropriated	
Health Clinic Sales	variable/pharmacy sales		\$258,632	\$0	\$258,632	Out of Treasury	Not Approp	
Home Rentals	\$1,400 per month rental fee		\$0	\$0	\$0	Out of Treasury	Not Approp	
Housing Fees	\$1,352 - \$2,000 per semester		\$11,389,272	\$310,538	\$10,960,116	Out of Treasury	Not Approp	
Houstonian/Alcalde	variable/advertising fees		\$127,663	\$0	\$127,663	Out of Treasury	Not Approp	
Installment Fees	\$30		\$266,156	\$1,991	\$258,962	Out of Treasury	Not Approp	
International Fee	\$1		\$42,026	\$323	\$41,981	Out of Treasury	Not Approp	
International Study Fee	\$50 per student		\$31,665	\$242	\$31,445	Out of Treasury	Not Approp	
Lab Fees	\$8		\$163,533	\$1,256	\$163,342	In Treasury	Appropriated	
Late Fee/Add Drop Registration	Late Fee \$10		\$0	\$0	\$71,803	In Treasury	Appropriated	
Library Fees	Fall/Spring \$35 Summer \$17.50		\$1,285,063	\$9,868	\$1,283,652	Out of Treasury	Not Approp	
Library Fines	\$0.25 and up per day		\$30,269	\$0	\$40,414	In Treasury	Appropriated	
License Plate Scholarship	\$22 per license plate		\$3,124	\$0	\$3,124	In Treasury	Appropriated	
Lowman Student Center Fee	Fall/Spring \$60 Summer \$30		\$2,112,030	\$16,218	\$2,109,676	Out of Treasury	Not Approp	
LSC Sales	Varies		\$56,247	\$0	\$56,247	Out of Treasury	Not Approp	
Masters On Line Reading Program	\$303 per 3 hour course		\$0	\$0	\$0	In Treasury	Appropriated	
Medical Services Fee	Fall/Spring \$33 Summer \$16.50		\$1,165,757	\$8,927	\$1,161,285	Out of Treasury	Not Approp	
Miscellaneous Auxiliary Activities	various		\$289,439	\$0	\$289,439	Out of Treasury	Not Approp	
Miscellaneous Designated Activities	various		\$76,927	\$26	\$77,073	Out of Treasury	Not Approp	
Miscellaneous Income (Salvage Sales)	Varies		\$93,669	\$0	\$93,669	In Treasury	Appropriated	
Music Fees	\$30 - \$75		\$55,140	\$423	\$55,070	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Office of Alumni Relations	Varies		\$230,397	\$0	\$230,397	Out of Treasury	Not Approp
Parking Fees	\$35 - \$90		\$1,669,303	\$0	\$1,358,474	Out of Treasury	Not Approp
PGA/PGM Fee	\$1800 per year per student		\$129,500	\$0	\$129,500	Out of Treasury	Not Approp
Post Office	varies		\$271,256	\$0	\$271,256	Out of Treasury	Not Approp
Postage	Varies		\$376,839	\$0	\$376,839	Out of Treasury	Not Approp
Program - Radio/TV	variable, franchise fee from City of Huntsville		\$48,109	\$0	\$48,109	In Treasury	Appropriated
Psychological Services	variable fees charged to public		\$33,277	\$0	\$33,277	In Treasury	Appropriated
Puebla Field School	Varies		\$68,080	\$0	\$68,080	Out of Treasury	Not Approp
Reading Clinic	\$5 per student tutor fee elementary students		\$0	\$0	\$0	Out of Treasury	Not Approp
Records Fee	Fall/Spring \$12 Summer \$6		\$421,822	\$3,233	\$420,505	Out of Treasury	Not Approp
Recreation Fees	Fall/Spring \$75 Summer \$37.50		\$2,641,906	\$20,272	\$2,637,087	Out of Treasury	Not Approp
Rental Income - University Bookstore	outside vendor contract, depends on sales		\$417,751	\$0	\$417,751	Out of Treasury	Not Approp
Small Business Development Center Training	Varies		\$8,395	\$0	\$8,395	Out of Treasury	Not Approp
Smith Hutson Banking	variable - sponsorships for events		\$44,900	\$0	\$44,900	Out of Treasury	Not Approp
Student Services Fees	Fall/Spring \$23 sch max \$207 Summer max \$115		\$6,864,302	\$52,704	\$6,856,023	Out of Treasury	Not Approp
Study Abroad - Switzerland	varies		\$6,270	\$0	\$6,270	Out of Treasury	Not Approp
Study Abroad Qatar	varies		\$1,750	\$0	\$1,750	Out of Treasury	Not Approp
Summer Camp Administration	Varies		\$33,438	\$0	\$33,438	Out of Treasury	Not Approp
Summer Camps - Athletic/Music/Cheerleading	Varies		\$464,544	\$0	\$464,544	Out of Treasury	Not Approp
Surplus & Scrap Metal Sales	Varies		\$21,630	\$0	\$21,630	Out of Treasury	Not Approp
Testing	\$30 - \$110 per test		\$73,529	\$0	\$73,529	Out of Treasury	Not Approp
Tex-An Phone	Varies		\$321,648	\$0	\$321,648	Out of Treasury	Not Approp
Texas Center for Law Enforcement Education	\$50 - \$375 per student		\$0	\$0	\$0	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Theatre Sales	Varies		\$25,045	\$0	\$25,045	In Treasury	Appropriated
TRIES Analytical/GIS Lab	Varies		\$43,577	\$0	\$43,577	Out of Treasury	Not Approp
University Center Fee	\$50 sch		\$976,586	\$7,477	\$972,606	Out of Treasury	Not Approp
University Farm	Varies		\$86,886	\$0	\$86,886	In Treasury	Appropriated
Xerox Machine - Library	\$0.10 per copy		\$60,255	\$0	\$60,255	Out of Treasury	Not Approp
Agency Total			\$108,498,734	\$983,737	\$107,807,292		
754 Texas State University - San Marcos							
Advising Fee - Undergraduate	\$45 per semester		\$2,361,451	\$10,643	\$2,358,992	Out of Treasury	Not Approp
Application Fee	Varies		\$855,030	\$0	\$855,030	Out of Treasury	Not Approp
Bookstore	Varies		\$9,180,253	\$0	\$9,180,253	Out of Treasury	Not Approp
Bus Fee	\$78 per semester		\$4,666,548	\$13,489	\$4,660,847	Out of Treasury	Not Approp
Computer Services Fee	\$15 sch		\$10,831,967	\$29,671	\$10,824,013	Out of Treasury	Not Approp
Continuing Education	Varies		\$1,796,283	\$0	\$1,796,283	Out of Treasury	Not Approp
Correspondence and Extension	Varies		\$2,044,002	\$0	\$2,044,002	Out of Treasury	Not Approp
Course Fees	\$1 - 45per course		\$(7,173)	\$0	\$1,184	Out of Treasury	Not Approp
Designated Tuition	\$88 per sch		\$79,402,419	\$201,837	\$79,328,187	Out of Treasury	Not Approp
Edwards Aquifer Research Center	Varies		\$196,195	\$0	\$196,195	Out of Treasury	Not Approp
Electronic Fee	\$50/sch		\$440,064	\$2,690	\$438,605	Out of Treasury	Not Approp
Environmental Service fee	\$1 per semester		\$68,658	\$342	\$68,614	Out of Treasury	Not Approp
ExcessTuition - 3+ Repeats	\$278 per sch		\$1,534,283	\$34,940	\$1,510,922	In Treasury	Appropriated
ExcessTuition - Hours	\$275 per sch		\$731,818	\$15,101	\$718,764	In Treasury	Appropriated
Food Service	Varies		\$11,589,302	\$12,568	\$11,584,967	Out of Treasury	Not Approp
Graduate Tuition	\$50 per sch		\$3,113,298	\$5,972	\$3,113,419	In Treasury	Appropriated
ID Fee	\$3 per semester		\$183,817	\$766	\$183,629	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Intercollegiate Athletics Fee	\$8 per sch		\$5,305,130	\$17,100	\$5,288,030	Out of Treasury	Not Approp
International Education Fee	\$3 per semester		\$211,370	\$853	\$211,309	Out of Treasury	Not Approp
International Student Operations Fee	\$60 per semester		\$47,190	\$120	\$47,310	Out of Treasury	Not Approp
Lab Fees	\$1 - \$30 per course		\$208,673	\$613	\$208,535	In Treasury	Appropriated
Late/Change Fee	Varies		\$1,050,468	\$25,178	\$1,048,040	Out of Treasury	Not Approp
Library Fees	\$8 sch		\$5,691,298	\$20,238	\$5,685,951	Out of Treasury	Not Approp
Matriculation Fees	\$15 per semester		\$4,830	\$0	\$4,830	Out of Treasury	Not Approp
Medical Services Fee	\$53 per semester		\$3,160,427	\$11,312	\$3,158,173	Out of Treasury	Not Approp
Off Campus Fee	\$30 sch		\$375,028	\$665	\$376,099	Out of Treasury	Not Approp
Orientation	Varies		\$456,655	\$0	\$456,655	Out of Treasury	Not Approp
Other Auxiliary Enterprises	Varies		\$5,940,998	\$0	\$5,940,998	Out of Treasury	Not Approp
Other Designated Activities	Varies		\$4,432,893	\$0	\$4,432,893	Out of Treasury	Not Approp
Parking	Varies		\$3,087,378	\$0	\$3,087,378	Out of Treasury	Not Approp
Parking Fines	Varies		\$1,027,039	\$0	\$1,027,039	Out of Treasury	Not Approp
Recreational Sports Fees	\$47 per semester		\$2,810,845	\$8,551	\$2,809,937	Out of Treasury	Not Approp
Residential Housing	Varies		\$29,010,360	\$50,215	\$28,996,627	Out of Treasury	Not Approp
Returned Check	\$30		\$16,096	\$1,990	\$15,909	Out of Treasury	Not Approp
Sales and Services of Educational Activities	Varies		\$862,193	\$0	\$862,193	Out of Treasury	Not Approp
Statutory Tuition	\$50 per sch		\$35,391,784	\$87,889	\$35,391,354	In Treasury	Appropriated
Statutory Tuition - Non Resident	\$328 per sch		\$3,500,286	\$8,692	\$3,500,244	In Treasury	Appropriated
Student Center	Varies		\$941,439	\$0	\$940,023	Out of Treasury	Not Approp
Student Center Fees	\$60 per semester		\$3,587,672	\$11,262	\$3,587,672	Out of Treasury	Not Approp
Student Health Center	Varies		\$1,100,989	\$0	\$1,100,989	Out of Treasury	Not Approp
Student Publiction Fee	\$8 per semester		\$564,699	\$2,171	\$564,231	Out of Treasury	Not Approp
Student Services Fees	\$9sch		\$5,076,382	\$15,961	\$5,086,339	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Teacher Fellows	Varies		\$531,990	\$0	\$531 990	Out of Treasury	Not Approp
Transcripts	Varies		\$235,988	\$0	•	Out of Treasury	Not Approp
Agency Total			\$243,618,315	\$590,829	\$243,460,642	·	
756 Sul Ross State University							
Computer Access Fee	\$6/SCH		\$365,842	\$36,112	\$351,255	Out of Treasury	Not Approp
Course Fees	Varies		\$59,322	\$651	\$58,672	Out of Treasury	Not Approp
Distance Learning Fee	\$45/SCH		\$258,136	\$32,666	\$243,492	Out of Treasury	Not Approp
Installment Plan Fee	\$20		\$33,710	\$1,114	\$32,596	Out of Treasury	Not Approp
International Education Fee	\$1/Sem		\$7,676	\$936	\$7,262	Out of Treasury	Not Approp
Lab Fees	\$8/lab		\$4,180	\$10	\$4,170	Out of Treasury	Not Approp
Late Fee	\$15		\$1,465	\$10	\$1,455	Out of Treasury	Not Approp
Library Fee	\$2 - \$4/SCH		\$207,447	\$14,295	\$202,920	Out of Treasury	Not Approp
Medical Services Fee	\$15.50-\$31.00/Sem		\$127,819	\$24,187	\$115,714	Out of Treasury	Not Approp
Parking Fees	\$2-\$15/year		\$33,607	\$864	\$32,255	Out of Treasury	Not Approp
Post Office Box Fee	\$17/year		\$10,068	\$328	\$9,594	Out of Treasury	Not Approp
Publications and Records Fee	\$12/Sem		\$92,221	\$11,229	\$87,256	Out of Treasury	Not Approp
Recreational Sports Fee	\$26 - \$52/Sem		\$214,406	\$40,685	\$194,034	Out of Treasury	Not Approp
Student Center Fee	\$5 - \$50/Sem		\$166,432	\$23,379	\$155,586	Out of Treasury	Not Approp
Student Housing	\$1,660 - \$2,250/long Sem; \$415 - \$682/short Sem		\$1,703,408	\$50,362	\$1,626,017	Out of Treasury	Not Approp
Student Services Fee	\$20.50 - \$217.00/Sem		\$948,738	\$63,299	\$929,294	Out of Treasury	Not Approp
Student Teaching Fee	\$125-\$150/Sem		\$12,625	\$0	\$12,625	Out of Treasury	Not Approp
Technology Services Fee	\$12/SCH		\$731,612	\$47,306	\$717,530	Out of Treasury	Not Approp
Tuition - Designated	\$29 - \$62/SCH		\$3,180,047	\$245,797	\$3,094,503	Out of Treasury	Not Approp

Agency				Fees, Fines, Pe	nalties, and Other Collected	d Revenues	Are	These Funds:
Source of Revenue	Fee	Footn	notes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition - Nonresident	\$328/SCH			\$303,944	\$153,110	\$212,522	In Treasury	Appropriated
Tuition - Resident	\$50/SCH			\$2,968,200	\$112,524	\$2,959,886	In Treasury	Appropriated
Agency Total				\$11,430,905	\$858,864	\$11,048,638		
729 The University of Texas Southwestern Medical Center at Dallas								
Graduate School Computer Use Fees	\$75			\$256,913	\$0	\$256,913	Out of Treasury	Not Approp
Graduate School Designated Tuition - non-resident	\$80			\$11,443	\$0	\$11,443	Out of Treasury	Not Approp
Graduate School Designated Tuition - Resident	\$80.00			\$1,521,883	\$0	\$1,521,883	Out of Treasury	Not Approp
Graduate School Medical Service Fee	\$75.00			\$256,913	\$0	\$256,913	Out of Treasury	Not Approp
Graduate School Student Service Fees	\$42			\$618,800	\$0	\$618,800	Out of Treasury	Not Approp
Graduate School Tuition - Nonresident	\$328			\$61,249	\$0	\$61,249	In Treasury	Appropriated
Graduate School Tuition - Resident	\$50			\$983,504	\$0	\$983,504	In Treasury	Appropriated
Medical School Computer Use Fees	\$225			\$202,669	\$0	\$202,669	Out of Treasury	Not Approp
Medical School Designated Tuition - non-resident	\$4,662			\$9,324	\$0	\$9,324	Out of Treasury	Not Approp
Medical School Designated Tuition - Resident	\$4,662.00			\$4,194,412	\$0	\$4,194,412	Out of Treasury	Not Approp
Medical School Medical Service Fees	\$225.00			\$186,679	\$0	\$186,679	Out of Treasury	Not Approp
Medical School Student Service Fees	\$750			\$622,220	\$0	\$622,220	Out of Treasury	Not Approp
Medical School Tuition - Nonresident	\$19,650			\$39,300	\$0	\$39,300	In Treasury	Appropriated
Medical School Tuition - Resident	\$6,550			\$5,840,654	\$0	\$5,840,654	In Treasury	Appropriated
Other Miscellaneous Fees	Varies			\$270,390	\$780	\$269,610	Out of Treasury	Not Approp
Parking Permit Fees	\$80			\$138,489	\$0	\$138,489	Out of Treasury	Not Approp
School of Health Professions Computer Use Fees	\$75			\$60,300	\$0	\$60,300	Out of Treasury	Not Approp
School of Health Professions Designated Tuition - non-resident	\$58			\$35,427	\$0	\$35,427	Out of Treasury	Not Approp
School of Health Professions Designated Tuition - Resident	\$58.00			\$757,597	\$0	\$757,597	Out of Treasury	Not Approp
School of Health Professions Medical Service Fees	\$75			\$59,175	\$0	\$59,175	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
School of Health Professions Student Service Fees	\$42		\$195,770	\$0	\$195,770	Out of Treasury	Not Approp
School of Health Professions Tuition - Nonresident	\$328		\$138,744	\$0	\$138,744	In Treasury	Appropriated
School of Health Professions Tuition - Resident	\$50		\$692,320	\$0	\$692,320	In Treasury	Appropriated
Agency Total			\$17,154,175	\$780	\$17,153,395		
723 The University of Texas Medical Branch at Galveston							
Application Fee	\$15/\$30/\$75		\$90,134	\$0	\$90,134	Out of Treasury	Not Approp
Distance Education Fee	\$38 per hour		\$407,938	\$34,107	\$373,831	Out of Treasury	Not Approp
Edu Tech Infrastructure Fee	\$35 per student per semester		\$101,703	\$46,540	\$55,163	Out of Treasury	Not Approp
Graduate Level Differential Tuition - Resident	\$10/\$20 credit hour		\$229,129	\$15,910	\$213,308	In Treasury	Appropriated
Graduate Level Differential Tuition Non-Resident	\$10/\$20 credit hour		\$16,840	\$450	\$16,390	In Treasury	Appropriated
Graduation Fee	\$70-\$110		\$60,154	\$3,514	\$56,640	Out of Treasury	Not Approp
ID Badge Fee	\$5		\$5,020	\$1,005	\$4,015	Out of Treasury	Not Approp
Inpatient Income	Varies		\$764,710,699	\$432,206,126	\$332,504,573	Out of Treasury	Appropriated
Installment Plan fee	\$15		\$17,850	\$585	\$17,265	Out of Treasury	Not Approp
Lab Fees	\$30		\$49,630	\$2,562	\$47,068	In Treasury	Appropriated
Lab Incidental Fee	\$2		\$0	\$0	\$0	In Treasury	Appropriated
Liability Fee	\$25 SOM/\$61 SAHS PA/\$14.50 SON/SAHS		\$65,009	\$8,619	\$56,390	Out of Treasury	Not Approp
Library Acquisition Fee	\$50 per student per semester \$150 max		\$343,706	\$97,734	\$245,972	Out of Treasury	Not Approp
Mandatory E&G Tuition Non-Resident	\$19,650/325 credit hour		\$1,025,216	\$294,435	\$730,781	In Treasury	Appropriated
Mandatory E&G Tuition - resident	\$6,550/50 credit hour		\$7,793,126	\$1,405,170	\$6,387,956	In Treasury	Appropriated
Medical Services Fee	\$165/\$55		\$362,446	\$29,426	\$333,020	Out of Treasury	Not Approp
Miscellaneous (Other) Fees	Varies		\$0	\$0	\$0	Out of Treasury	Not Approp
Non-resident Designated Tuition	\$3,600 year /\$70 credit hour		\$760,706	\$288,192	\$472,515	Out of Treasury	Not Approp
Nursing Assessment Test Fee	\$65		\$74,360	\$2,990	\$71,370	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Nursing Material Fee	\$5		\$76,675	\$5,335	\$71,340	Out of Treasury	Not Approp
Pager Fee	\$65 year (SOM)		\$60,320	\$3,601	\$56,720	Out of Treasury	Part Approp
Parking Permit Fees	\$35surface/\$140garage per year		\$60,062	\$0	\$60,062	Out of Treasury	Not Approp
Resident Designated Tuition	\$3,600/varies by hour		\$6,554,575	\$3,644,858	\$2,909,717	Out of Treasury	Not Approp
SAHS Microscope Fee	\$60		\$8,760	\$720	\$8,040	Out of Treasury	Not Approp
SAHS Supplemental Fee	\$5 hour		\$92,133	\$3,059	\$89,074	Out of Treasury	Not Approp
SOM Willed Body Fee	\$565		\$370,242	\$0	\$370,242	In Treasury	Appropriated
SON Clinical Site Visit Fee	\$50/\$75		\$19,075	\$3,375	\$15,700	Out of Treasury	Not Approp
Student Services Fee	\$283.50/\$423.26/\$10.99hour up to \$150 max		\$1,006,440	\$70,780	\$935,660	Out of Treasury	Not Approp
Yearbook Fee	\$17		\$38,590	\$0	\$38,590	Out of Treasury	Not Approp
Agency Total			\$784,400,538	\$438,169,093	\$346,231,536		
744 The University of Texas Health Science Center at Houston							
Academic Tuition - Nonresident	\$328		\$793,830	\$5,963	\$787,867	In Treasury	Appropriated
Academic Tuition - Nonresident Differential	\$40 - \$125		\$298,489	\$2,242	\$296,246	In Treasury	Appropriated
Academic Tuition - Resident	\$50		\$2,445,038	\$18,367	\$2,426,671	In Treasury	Appropriated
Academic Tuition - Resident Differential	\$40 - \$125		\$919,336	\$6,906	\$912,430	In Treasury	Appropriated
Dental School Tuition - Nonresident	\$16,200		\$32,400	\$0	\$32,400	In Treasury	Appropriated
Dental School Tuition - Nonresident Differential	\$4,000		\$4,000	\$0	\$4,000	In Treasury	Appropriated
Dental School Tuition - Resident	\$5,400		\$1,824,606	\$13,953	\$1,810,654	In Treasury	Appropriated
Dental School Tuition - Resident Differential	\$4,000		\$1,235,160	\$9,279	\$1,225,881	In Treasury	Appropriated
Incidental Fees	Varies		\$3,421,345	\$25,702	\$3,395,643	Out of Treasury	Not Approp
Installment Fees	\$10 - \$15		\$30,766	\$231	\$30,535	Out of Treasury	Not Approp
Lab Fees	\$4 - \$30		\$70,492	\$530	\$69,982	In Treasury	Appropriated
Medical School - Nonresident Differential	\$1,500		\$21,000	\$0	\$21,000	In Treasury	Appropriated

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Medical School Tuition - Nonresident	\$19,650		\$275,100	\$670	\$274,430	In Treasury	Appropriated
Medical School Tuition - Resident	\$6,550		\$5,451,456	\$40,952	\$5,410,504	In Treasury	Appropriated
Medical School Tuition - Resident Differential	\$1,500		\$1,275,517	\$9,582	\$1,265,935	In Treasury	Appropriated
Other Miscellaneous Fees	Varies		\$80,091	\$602	\$79,489	Out of Treasury	Not Approp
Parking Permit Fees	\$25 - \$30		\$27,108	\$0	\$27,108	Out of Treasury	Not Approp
Patient Income - Harris County Psychiatric Center and Dental Clinics	Varies		\$52,705,815	\$40,703,295	\$12,002,519	Out of Treasury	Appropriated
Student Services Fees	\$431.85		\$1,277,751	\$9,599	\$1,268,153	Out of Treasury	Not Approp
Tuition - Designated	\$36 - \$1,725		\$4,991,033	\$37,493	\$4,953,539	Out of Treasury	Not Approp
Tuition - Designated	\$36 - \$1,725		\$470,811	\$3,537	\$467,274	Out of Treasury	Not Approp
Agency Total			\$77,651,144	\$40,888,903	\$36,762,260		
745 The University of Texas Health Science Center at San Antonio							
Designated Tuition - Non-Resident	\$6,507 per MD per year, \$4,725 per DDS per year, \$38-114.42 per SCH for remainder		\$114,208	\$0	\$114,208	Out of Treasury	Not Approp
Designated Tuition - Resident	\$4,423 per MD per year, \$5,725 per DDS per year, \$10-70 per SCH for remainder		\$9,762,216	\$0	\$9,864,834	Out of Treasury	Not Approp
Lab Fees	\$4 - \$30 per course		\$73,790	\$0	\$73,071	In Treasury	Appropriated
Medical Services	\$55 - \$135 per student		\$371,962	\$50	\$378,866	Out of Treasury	Not Approp
Other Miscellaneous Fees (Diploma)	\$60 to \$85 per graduating student		\$55,730	\$0	\$45,080	Out of Treasury	Not Approp
Parking Permit Fees	\$48 - \$699 per permit per year		\$391,702	\$0	\$391,702	Out of Treasury	Not Approp
Patient Income	Varies		\$1,919,684	\$117,062	\$1,802,622	Out of Treasury	Appropriated
Student Services Fees	\$7.50 flat fee per sch		\$555,690	\$45	\$565,754	Out of Treasury	Not Approp
Tuition DDS - Non-resident	\$16,200 per student per year		\$300,456	\$0	\$300,456	In Treasury	Appropriated
Tuition DDS - Resident	\$5,400 per student per year		\$2,019,250	\$0	\$2,013,338	In Treasury	Appropriated
Tuition MD - Non-Resident	\$19,650 per student per year		\$0	\$0	\$0	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition MD - Resident	\$6,500 per student per year		\$5,614,178	\$0	\$5,587,978	In Treasury	Appropriated
Tuition Non-resident	\$328 per sch		\$223,696	\$0	\$223,696	In Treasury	Appropriated
Tuition Resident	\$50 per sch		\$2,050,390	\$781	\$2,020,111	In Treasury	Appropriated
Agency Total			\$23,452,952	\$117,938	\$23,381,716		
506 The University of Texas M.D. Anderson Cancer Center							
Education Resource Fee	\$4 per sch		\$30,441	\$0	\$30,441	Out of Treasury	Not Approp
Graduation Fees	\$55		\$6,420	\$0	\$6,420	Out of Treasury	Not Approp
Laboratory/Clinical Fee	Varies		\$14,456	\$0	\$14,456	In Treasury	Appropriated
Medical Services Fee	\$148.50		\$19,454	\$0	\$19,454	Out of Treasury	Not Approp
Parking Permit Fees	Varies		\$6,533,559	\$0	\$6,533,559	Out of Treasury	Not Approp
Patient Income	Varies		\$2,093,390,433	\$201,235,453	\$1,892,154,980	Out of Treasury	Appropriated
Tuition - Designated	\$20 per sch		\$139,919	\$0	\$139,919	Out of Treasury	Not Approp
Tuition - Designated	\$20 per sch		\$4,980	\$0	\$4,980	Out of Treasury	Not Approp
Tuition - Nonresident	\$328 per sch		\$95,712	\$0	\$95,712	In Treasury	Appropriated
Tuition - Resident	\$50 sch		\$288,436	\$0	\$288,436	In Treasury	Appropriated
Agency Total			\$2,100,523,810	\$201,235,453	\$1,899,288,357		
785 The University of Texas Health Science Center at Tyler							
Patient Income	Varies		\$62,836,064	\$29,589,297	\$33,246,767	Out of Treasury	Appropriated
Agency Total			\$62,836,064	\$29,589,297	\$33,246,767		
709 Texas A&M University System Health Science Center							
Board Authorized Tuition	\$50 per sch		\$1,001,365	\$45,794	\$955,571	In Treasury	Appropriated
Bursar Services Fee	2.5/SCH		\$40,415	\$0	\$41,274	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Clinical Supplies	\$30/Sem		\$1,350	\$0	\$1,350	Out of Treasury	Not Approp
Computer Access Fee	20.30		\$587,031	\$0	\$598,048	Out of Treasury	Not Approp
Designated Tuition	\$50 - \$62 per sch		\$3,260,235	\$0	\$3,298,132	Out of Treasury	Not Approp
Diploma/Graduation Fee	\$75 - \$100 per student		\$30,825	\$0	\$32,713	Out of Treasury	Not Approp
Distance Education Fee	\$125 per semester		\$14,125	\$1,400	\$12,725	Out of Treasury	Not Approp
Health Center Fee	\$25-66/Sem		\$131,180	\$0	\$133,356	Out of Treasury	Not Approp
ID Card Fees	\$3 - \$20 per semester		\$12,538	\$0	\$13,407	Out of Treasury	Not Approp
Installment Payment Plan Fee	\$15 per student per semester		\$2,390	\$38	\$2,352	Out of Treasury	Not Approp
Instrument Management Fee	\$175 per year		\$132,025	\$69	\$131,956	Out of Treasury	Not Approp
International Education Fee	\$4 per semester		\$8,373	\$0	\$8,467	Out of Treasury	Not Approp
International Student Fees	\$90-\$94 per semester		\$30,089	\$19	\$30,070	Out of Treasury	Not Approp
Lab Fees	\$30-60/Sem		\$41,155	\$0	\$41,827	Out of Treasury	Not Approp
Late Payment Fees	\$25-200 per occurence		\$7,850	\$0	\$8,122	Out of Treasury	Appropriated
Late Registration Fees	\$100 - \$200 per semester		\$7,955	\$0	\$9,028	Out of Treasury	Appropriated
Library Access Fees	\$6 - \$21.80 per sch		\$610,564	\$0	\$620,242	Out of Treasury	Not Approp
Matriculation Fees	\$15 per student		\$2,505	\$0	\$2,505	Out of Treasury	Not Approp
Medical Liability Insurance Fee	\$55 - \$60 per year		\$57,629	\$0	\$59,145	Out of Treasury	Not Approp
Microscope Rental Fee	\$75 per year		\$14,439	\$0	\$15,316	Out of Treasury	Not Approp
Patient Income	Varies		\$5,686,284	\$181,664	\$5,504,620	Out of Treasury	Not Approp
Practicum Fee	\$50 per semester		\$4,300	\$0	\$5,150	Out of Treasury	Not Approp
Prodessional Activity Fee	\$75-225/Sem		\$69,075	\$450	\$68,625	Out of Treasury	Not Approp
Professional Development Fee	\$100-300/Sem		\$91,500	\$0	\$91,500	Out of Treasury	Not Approp
Skull Rental Fee	\$75 one-time		\$9,899	\$0	\$9,899	Out of Treasury	Not Approp
Statutory Tuition	\$50 per sch Res/\$328 per sch NonRes		\$5,413,347	\$0	\$5,566,920	In Treasury	Appropriated
Student Center Complex Fees	\$30-40 per semester		\$83,110	\$0	\$92,576	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
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Student Recreation Sports Fee	\$182-196 per semester		\$206,462	\$0	\$207,602	Out of Treasury	Not Approp
Student Services Fees	\$4 per sch-BCD \$60 MAX; \$13.83 per sch-HSC \$165.96 MAX		\$352,889	\$0	\$357,979	Out of Treasury	Not Approp
Summer Clinic Fee	\$275 per student		\$58,905	\$0	\$58,905	Out of Treasury	Not Approp
Technology Fee	\$166.67-\$500/Sem		\$210,697	\$0	\$210,697	Out of Treasury	Not Approp
Transportation Fees	\$60 per semester		\$106,425	\$0	\$109,306	Out of Treasury	Not Approp
Agency Total			\$18,286,931	\$229,434	\$18,299,385		
763 University of North Texas Health Science Center at Fort Worth							
Activity Center Fees	\$25 per semester or \$75 per year				\$31,671	Out of Treasury	Not Approp
Bad Check	\$25				\$125	Out of Treasury	Not Approp
Board Authorized Tuition	Varies				\$491,628	In Treasury	Appropriated
Copy Card Fee	\$150 per yr				\$48,675	Out of Treasury	Not Approp
Course Fees	Varies				\$1,027,033	Out of Treasury	Not Approp
Delinquent Payment Fee	\$15				\$0	Out of Treasury	Not Approp
Designated Tuition	Varies				\$2,941,942	Out of Treasury	Not Approp
Graduation Fees	\$100				\$36,190	Out of Treasury	Not Approp
ID Card Fees	\$25-1st semester of enrollment				\$11,000	Out of Treasury	Not Approp
International Student Services Fees	\$20 per semester				\$4,264	Out of Treasury	Not Approp
Lab Fees	\$25/YR				\$10,509	In Treasury	Appropriated
Late Registration Fees	\$25 per registration period				\$6,400	Out of Treasury	Not Approp
Library Fees	\$50 per semester or \$150 per year				\$158,507	Out of Treasury	Not Approp
Matriculation Fees	\$25 per New Degree Program				\$11,825	Out of Treasury	Not Approp
Medical Malpractice Insurance Fee	\$200 per yr				\$137,575	Out of Treasury	Not Approp
Medical Services Fee	\$67 per semester or \$200 per year				\$211,022	Out of Treasury	Not Approp

Agency			Fees, Fines, Po	enalties, and Other Collect	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Other Miscellaneous Fees	Varies				\$164,411	Out of Treasury	Not Approp
Statutory Tuition	Varies				\$5,832,708	In Treasury	Appropriated
Student Center	\$10 per semester or \$30 per year				\$79,104	Out of Treasury	Not Approp
Student Services Fees	\$354 per year (max)				\$347,166	Out of Treasury	Not Approp
White Coat Fee	\$30 -1st semester of enrollment				\$12,420	Out of Treasury	Not Approp
Agency Total					\$11,564,175		
739 Texas Tech University Health Sciences Center							
Board Authorized Tuition	Varies		\$2,785,448	\$822	\$2,696,513	In Treasury	Appropriated
Board Authorized Tuition	Varies		\$157,552	\$0	\$150,288	In Treasury	Appropriated
Course Fees	Varies		\$865,639	\$2,639	\$838,277	Out of Treasury	Not Approp
Designated Tuition	Varies		\$7,841,657	\$11,780	\$7,540,585	Out of Treasury	Not Approp
Designated Tuition	Varies		\$384,145	\$0	\$369,396	Out of Treasury	Not Approp
Discretionary Incidental Fees	Varies		\$2,582,839	\$22,104	\$2,522,373	Out of Treasury	Not Approp
Information Technology Fee	Varies		\$822,220	\$2,233	\$781,802	Out of Treasury	Not Approp
Lab Fees	Varies		\$9,152	\$0	\$9,056	In Treasury	Appropriated
Medical Services Fee	Varies		\$483,473	\$543	\$338,380	Out of Treasury	Not Approp
Other Mandatory Fees	Varies		\$533,878	\$357	\$382,017	Out of Treasury	Not Approp
Recreation Center Fee	Varies		\$463,590	\$456	\$203,874	Out of Treasury	Not Approp
Statutory Tuition	Varies		\$6,711,175	\$3,545	\$6,600,963	In Treasury	Appropriated
Statutory Tuition	Varies		\$2,041,884	\$0	\$681,588	In Treasury	Appropriated
Student Services Fees	Varies		\$796,499	\$682	\$510,161	Out of Treasury	Not Approp
Student Union Fee	Varies		\$36,440	\$46	\$15,986	Out of Treasury	Not Approp
Vehicle Registration and Other Fees Related to Parking	Varies		\$412,970	\$5,035	\$407,935	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$26,928,561	\$50,242	\$24,049,194		
977 Alamo Community College							
Accuplacer Test Fee	Various		\$228,409	\$0	\$228,409	Out of Treasury	Not Approp
Allied Health Insurance	Various		\$42,751	\$0	\$42,751	Out of Treasury	Not Approp
Aviation Fees	Various		\$33,897	\$0	\$33,897	Out of Treasury	Not Approp
Breakage Fees	Various		\$6,134	\$0	\$6,134	Out of Treasury	Not Approp
C L E P Test Fees	Various		\$16,442	\$0	\$16,442	Out of Treasury	Not Approp
CE Special Fee	Various		\$398,791	\$0	\$398,791	Out of Treasury	Not Approp
Change Fees	\$4		\$31	\$0	\$31	Out of Treasury	Not Approp
Correspondence Fee	\$10		\$2,825	\$0	\$2,825	Out of Treasury	Not Approp
Credit Card Fee	\$4		\$481	\$0	\$481	Out of Treasury	Not Approp
Foreign Student Application Fee	\$15.00		\$3,915	\$0	\$3,915	Out of Treasury	Not Approp
GED Fees	\$65		\$19,652	\$0	\$19,652	Out of Treasury	Not Approp
General Fees	Various		\$15,209,238	\$0	\$15,209,238	Out of Treasury	Not Approp
HEIS Fees	Various		\$37,375	\$0	\$37,375	Out of Treasury	Not Approp
ID Replacement Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Installment Administrative Fee	\$25.00		\$1,734	\$0	\$1,734	Out of Treasury	Not Approp
Internet Access Fee	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Kinesiology Commission Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Lab Fees	Various		\$1,851,261	\$0	\$1,851,261	Out of Treasury	Not Approp
Library Fees	\$13		\$1,664,987	\$0	\$1,664,987	Out of Treasury	Not Approp
Library Fines	Various		\$49,688	\$0	\$49,688	Out of Treasury	Not Approp
Library Replacement Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Non-State Funded CE	Various		\$2,570,744	\$0	\$2,570,744	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Other Test Fees	Various		\$348,748	\$0	\$348,748	Out of Treasury	Not Approp
Parking Fines	Various		\$89,822	\$0	\$89,822	Out of Treasury	Not Approp
Prep Test Fees	Various		\$2,060	\$0	\$2,060	Out of Treasury	Not Approp
Registration Fees	\$13.00		\$1,480,263	\$0	\$1,480,263	Out of Treasury	Not Approp
Returned Check Fees	\$35		\$20,392	\$0	\$20,392	Out of Treasury	Not Approp
RN Testing Fees	Various		\$8,940	\$0	\$8,940	Out of Treasury	Not Approp
Special Fee	Various		\$1,328,862	\$0	\$1,328,862	Out of Treasury	Not Approp
Staff Parking Fees	Various		\$745,315	\$0	\$745,315	Out of Treasury	Not Approp
State-Funded CE	Various		\$2,746,009	\$0	\$1,746,009	Out of Treasury	Not Approp
Student Accident Insurance Fees	\$4		\$430,500	\$0	\$430,500	Out of Treasury	Not Approp
Student Activity Fee	Various		\$1,028,878	\$0	\$1,028,878	Out of Treasury	Not Approp
Tuition - In District	\$44 per hour		\$39,747,832	\$0	\$39,747,832	Out of Treasury	Not Approp
Tuition - Out of District	\$88 per Hour		\$10,810,934	\$0	\$10,810,934	Out of Treasury	Not Approp
Tuition - Out of State	\$176 per Hour		\$4,011,399	\$0	\$4,011,399	Out of Treasury	Not Approp
Tuition Installment Fees	Various		\$537,007	\$0	\$537,007	Out of Treasury	Not Approp
Tuition Receipt Copy Fees	\$2.00		\$196	\$0	\$196	Out of Treasury	Not Approp
TVI Fees	Various		\$120	\$0	\$120	Out of Treasury	Not Approp
USDA Program Fee	Various		\$57,427	\$0	\$57,427	Out of Treasury	Not Approp
VCT Fee	Various		\$153,642	\$0	\$153,642	Out of Treasury	Not Approp
Water Treatment Fees	Various		\$159,113	\$0	\$159,113	Out of Treasury	Not Approp
Agency Total			\$85,845,814	\$0	\$84,845,814		
951 Alvin Community College							
Building Use Fee	\$5 per hour		\$380,244	\$9,974	\$370,270	Out of Treasury	Not Approp
Childcare Tuition	\$70.25 - \$97.25 per wk		\$258,588	\$0	\$258,588	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Continuing Education Tuition	\$5 - \$690 per class		\$1,300,006	\$0	\$1,300,006	Out of Treasury	Not Approp
Fitness Center Fees	\$180 - \$340 per year		\$21,132	\$0	\$21,132	Out of Treasury	Not Approp
Graduation Fees	\$25 - \$55		\$14,795	\$0	\$14,795	Out of Treasury	Not Approp
Grill Sales (Food Service)	Avg. of \$5		\$116,026	\$0	\$116,026	Out of Treasury	Not Approp
Instructional Support Fee	\$6 - \$180 per related course		\$274,808	\$7,209	\$267,599	Out of Treasury	Not Approp
Late Registration Fees	\$20 per late registrant		\$7,637	\$200	\$7,437	Out of Treasury	Not Approp
Matriculation Fees	\$21 per student		\$205,101	\$5,380	\$199,721	Out of Treasury	Not Approp
Miscellaneous Bookstore Sales (Merchandise)	\$0.05 - \$100		\$132,256	\$0	\$132,256	Out of Treasury	Not Approp
New Book Sales	\$20 - \$185		\$1,450,976	\$0	\$1,450,976	Out of Treasury	Not Approp
Other Fees	\$10 per correspondence test		\$1,385	\$0	\$1,385	Out of Treasury	Not Approp
Reinstatement Fees	\$100 per reinstatement		\$2,300	\$0	\$2,300	Out of Treasury	Not Approp
Returned Check Fees	\$30 per check		\$2,638	\$0	\$2,638	Out of Treasury	Not Approp
Staff Parking Fees	\$10 per credit per student		\$80,662	\$2,116	\$78,546	Out of Treasury	Not Approp
Student Services Fees	\$17 per student or \$6 per student in summer session		\$128,423	\$3,369	\$125,074	Out of Treasury	Not Approp
Student Testing Fee	\$10 - \$80 per test		\$89,035	\$0	\$89,035	Out of Treasury	Not Approp
Technology Fee	\$20 or \$30 if > 6 hours		\$230,855	\$6,056	\$224,800	Out of Treasury	Not Approp
Tuition - Alien	\$330		\$34,612	\$908	\$33,704	Out of Treasury	Not Approp
Tuition - In District	\$84		\$1,228,130	\$32,215	\$1,195,914	Out of Treasury	Not Approp
Tuition - Out of District	\$162		\$2,652,583	\$69,581	\$2,583,002	Out of Treasury	Not Approp
Tuition - Out of State	\$330		\$98,268	\$2,578	\$95,691	Out of Treasury	Not Approp
Tuition Installment Fees	\$20 to signup and \$25 late payment fee assessed each month after due date and a \$20 def fee assess after final pymt due date		\$46,643	\$0	\$46,643	Out of Treasury	Not Approp
Used Book Sales	\$20 - \$144		\$345,429	\$0	\$345,429	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$9,102,532	\$139,586	\$8,962,967		
952 Amarillo College							
Lab Fees	\$6.00 - \$24.00		\$359,911	\$12,305	\$348,783	Out of Treasury	Not Approp
Matriculation Fees	\$6		\$970,330	\$21,963	\$951,181	Out of Treasury	Not Approp
Other Fees	Varies		\$2,703,442	\$10,865	\$2,731,305	Out of Treasury	Not Approp
Out of District Fees	\$16.00		\$766,879	\$15,830	\$753,283	Out of Treasury	Not Approp
Student Services Fees	\$1.25		\$283,008	\$6,697	\$276,813	Out of Treasury	Not Approp
Technolgy Fee	\$5.00		\$1,132,101	\$27,404	\$1,106,645	Out of Treasury	Not Approp
Tuition - In District	\$32.00		\$3,649,085	\$61,630	\$3,598,739	Out of Treasury	Not Approp
Tuition - Out of District	\$32.00		\$1,884,901	\$23,780	\$1,865,557	Out of Treasury	Not Approp
Tuition - Out of State	\$66.00		\$358,948	\$7,937	\$354,193	Out of Treasury	Not Approp
Tuition Installment Fees	\$15.00 - \$20.00		\$89,865	\$8,980	\$83,950	Out of Treasury	Not Approp
Agency Total			\$12,198,470	\$197,391	\$12,070,449		
989 Angelina College							
Bookstore Sales	Varies		\$2,351,668	\$85,545	\$2,266,123	Out of Treasury	Not Approp
Building Use Fee	\$4		\$381,122	\$6,212	\$374,910	Out of Treasury	Not Approp
Lab Fees	\$15 - \$95		\$333,156	\$6,698	\$326,459	Out of Treasury	Not Approp
Non-state Funded Continuing Education	\$20 - \$170		\$55,285	\$0	\$55,285	Out of Treasury	Not Approp
Other Fees	\$5 - \$61		\$55,555	\$1,114	\$54,441	Out of Treasury	Not Approp
Parking Fees	\$5 - \$20		\$139,925	\$7,021	\$132,904	Out of Treasury	Not Approp
Residential Life Fees	\$500-\$2800		\$506,553	\$7,069	\$499,484	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$4,040	\$700	\$3,340	Out of Treasury	Not Approp
Scholarship Allowances	Various		\$(1,923,487)	\$0	\$(1,923,487)	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
State Funded Continuing Education	\$4 - \$1000		\$445,544	\$1,510	\$444,034	Out of Treasury	Not Approp
Student Services Fees	\$5		\$389,893	\$6,386	\$383,507	Out of Treasury	Not Approp
Testing Fees	\$10 - \$65		\$100,414	\$2,837	\$97,577	Out of Treasury	Not Approp
Tuition - In District	\$30-\$33		\$1,325,987	\$12,358	\$1,313,629	Out of Treasury	Not Approp
Tuition - Out of District	\$48-\$53		\$2,372,677	\$22,013	\$2,350,664	Out of Treasury	Not Approp
Tuition - Out of State	\$70-\$78		\$140,381	\$1,309	\$139,072	Out of Treasury	Not Approp
Tuition - TPEG (set aside)	\$30-\$78		\$267,373	\$0	\$267,373	Out of Treasury	Not Approp
VCT Provider Fees	\$175		\$17,850	\$1,750	\$16,100	Out of Treasury	Not Approp
Agency Total			\$6,963,936	\$162,522	\$6,801,415		
997 Austin Community College							
Application Fee	Varies		\$52,350	\$0	\$52,350	Out of Treasury	Not Approp
Bookstore Commission	Varies		\$691,140	\$0	\$691,140	Out of Treasury	Not Approp
Cafe Commissions	Varies		\$88,116	\$0	\$88,116	Out of Treasury	Not Approp
CE TRanscript Fee	Varies		\$1,465	\$0	\$1,465	Out of Treasury	Not Approp
Child Lab Fees	Varies		\$117,128	\$0	\$117,128	Out of Treasury	Not Approp
Continuing Education Fees	Varies		\$5,412,769	\$46,550	\$5,366,219	Out of Treasury	Not Approp
General Fee	\$13		\$8,940,837	\$76,891	\$8,863,946	Out of Treasury	Not Approp
Graduation Fees	\$10		\$360	\$0	\$360	Out of Treasury	Not Approp
Installment Plan Fees	\$10		\$95,300	\$819	\$94,481	Out of Treasury	Not Approp
Installment Plan Late Fee	\$20		\$111,720	\$100	\$111,620	Out of Treasury	Not Approp
Insurance Fees	Varies		\$200,597	\$0	\$200,597	Out of Treasury	Not Approp
International Student Fees	\$100		\$51,700	\$0	\$51,700	Out of Treasury	Not Approp
Lab Fees	Varies		\$772,755	\$6,645	\$766,110	Out of Treasury	Not Approp
Library Book Fines & Fee	Varies		\$80,230	\$0	\$80,230	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Parking Fees	\$10		\$474,310	\$0	\$474,310	Out of Treasury	Not Approp
Property Rental	Varies		\$576,870	\$0	\$576,870	Out of Treasury	Not Approp
Reprocessing Fee	\$25		\$8,300	\$0	\$8,300	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$11,000	\$0	\$11,000	Out of Treasury	Not Approp
Ride Out Fee	Varies		\$14,733	\$0	\$14,733	Out of Treasury	Not Approp
Site Fee	Varies		\$7,396	\$0	\$7,396	Out of Treasury	Not Approp
Student Services Fees	\$2		\$1,265,695	\$10,885	\$1,255,080	Out of Treasury	Not Approp
Testing Fees	\$29		\$319,000	\$0	\$319,000	Out of Treasury	Not Approp
Transcript Fees	\$5		\$397,650	\$0	\$397,650	Out of Treasury	Not Approp
Tuition - In District	\$39		\$18,801,637	\$161,694	\$18,639,943	Out of Treasury	Not Approp
Tuition - Out of District	\$118		\$18,530,298	\$159,361	\$18,370,937	Out of Treasury	Not Approp
Tuition - Out of State/International	\$276		\$5,619,320	\$48,326	\$5,570,994	Out of Treasury	Not Approp
Vending Commissions	Varies		\$118,800	\$0	\$118,800	Out of Treasury	Not Approp
Video Teleconference Fees	Varies		\$66,797	\$0	\$66,797	Out of Treasury	Not Approp
Agency Total			\$62,828,273	\$511,271	\$62,317,272		
954 Blinn Junior College							
Course Fees	\$30 - \$150		\$341,521	\$0	\$341,521	In Treasury	Not Approp
Dorm damages	various		\$20,492	\$3,049	\$17,443	In Treasury	Not Approp
General fee	\$28		\$8,965,724	\$0	\$8,965,724	In Treasury	Not Approp
Incidental Fees	various		\$357,195	\$0	\$357,195	In Treasury	Not Approp
In-district resident tuition	\$35		\$680,047	\$0	\$680,047	In Treasury	Not Approp
Laboratory	\$8 - \$24		\$398,887	\$0	\$398,887	In Treasury	Not Approp
Non-funded Tuition	\$50		\$174,500	\$10,410	\$164,090	In Treasury	Not Approp
Non-resident tuition	\$140		\$1,405,856	\$0	\$1,405,856	In Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Non-State funded continuing education	varies		\$245,570	\$32,005	\$213,565	In Treasury	Not Approp
Out-of-district resident tuition	\$64		\$19,617,897	\$0	\$19,617,897	In Treasury	Not Approp
Parking Tickets	\$40		\$152,980	\$20,916	\$132,064	In Treasury	Not Approp
Sales and services of educational activities	Varies		\$226,338	\$0	\$226,338	In Treasury	Not Approp
State funded continuing education	varies		\$456,875	\$3,604	\$453,270	In Treasury	Not Approp
Vehicle registration fees	\$50		\$664,745	\$3,691	\$661,054	In Treasury	Not Approp
Agency Total			\$33,708,627	\$73,675	\$33,634,951		
990 Brazosport College							
Community Education Nondepartmental	Varies		\$10,558	\$0	\$10,558	Out of Treasury	Not Approp
Fee: Student Service	\$8/1-11 hour \$15/12+hour		\$90,397	\$0	\$90,397	Out of Treasury	Not Approp
Fees: Building	\$9 per hour		\$709,276	\$0	\$709,276	Out of Treasury	Not Approp
Fees: Lab	Varies		\$228,243	\$0	\$228,243	Out of Treasury	Not Approp
Fees: PE	Varies		\$6,853	\$0	\$6,853	Out of Treasury	Not Approp
Registration Fees	Varies		\$41,283	\$0	\$41,283	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$150	\$0	\$150	Out of Treasury	Not Approp
Small Class Fee	Varies		\$39,483	\$0	\$39,483	Out of Treasury	Not Approp
Technology Fee	\$5 per hour		\$314,032	\$0	\$314,032	Out of Treasury	Not Approp
Testing Fees	Varies		\$62,627	\$0	\$62,627	Out of Treasury	Not Approp
Tuition - CB/IT Course	Varies		\$1,999,652	\$0	\$1,999,652	Out of Treasury	Not Approp
Tuition - Community Education	Varies		\$162,776	\$0	\$162,776	Out of Treasury	Not Approp
Tuition - Credit In-District	\$28 per hour		\$1,195,736	\$0	\$1,195,736	Out of Treasury	Not Approp
Tuition - Credit Nonresident	\$96 per hour \$200 min		\$54,681	\$0	\$54,681	Out of Treasury	Not Approp
Tuition - Credit Out-of-District	\$49 per hour		\$1,351,507	\$0	\$1,351,507	Out of Treasury	Not Approp
Tuition - Exemptions & Remissions	Varies		\$18,123	\$0	\$18,123	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition - Non-Credit	Varies		\$112,391	\$0	\$112,391	Out of Treasury	Not Approp	
Tuition - TPEG	Varies		\$0	\$0	\$0	Out of Treasury	Not Approp	
Tuition - Upper Level	Varies		\$40,934	\$0	\$40,934	Out of Treasury	Not Approp	
Agency Total			\$6,438,702	\$0	\$6,438,702			
955 Central Texas College								
Continuing Education	\$0.50 per contact hour		\$45,737	\$0	\$45,737	Out of Treasury	Not Approp	
General Fees	\$8 per sch		\$1,202,765	\$0	\$1,202,765	Out of Treasury	Not Approp	
Graduation Fees	\$25		\$63,800	\$0	\$63,800	Out of Treasury	Not Approp	
Lab Fees	\$8 - \$24		\$353,529	\$0	\$353,529	Out of Treasury	Not Approp	
Other Fees	\$5 - \$4,500		\$1,052,238	\$0	\$1,052,238	Out of Treasury	Not Approp	
Returned Check Fees	\$25		\$1,982	\$0	\$1,982	Out of Treasury	Not Approp	
Staff Parking Fees	\$20 - \$30		\$10,425	\$0	\$10,425	Out of Treasury	Not Approp	
Transcript Fees	\$3 - \$5		\$139,745	\$0	\$139,745	Out of Treasury	Not Approp	
Tuition - In District	\$36 per sch		\$6,035,593	\$0	\$6,035,593	Out of Treasury	Not Approp	
Tuition - Out of District	\$46 per sch		\$2,016,927	\$0	\$2,016,927	Out of Treasury	Not Approp	
Tuition - Out of State	\$110 to \$250		\$16,691,571	\$0	\$16,691,571	Out of Treasury	Not Approp	
Tuition Installment Fees	\$20		\$16,224	\$0	\$16,224	Out of Treasury	Not Approp	
Agency Total			\$27,630,536	\$0	\$27,630,536			
956 Cisco Junior College								
Building Use Fee	\$37		\$2,763,640	\$223,126	\$2,540,515	Out of Treasury	Not Approp	
Education Service Fees	\$11		\$567,428	\$44,964	\$522,463	Out of Treasury	Not Approp	
General Fee	\$10		\$84,282	\$7,416	\$76,866	Out of Treasury	Not Approp	
Lab Fees	\$24		\$108,750	\$6,951	\$101,799	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Registration Fees	\$10		\$84,370	\$8,228	\$76,142	Out of Treasury	Not Approp	
Transcript Fees	\$10		\$84,169	\$8,026	\$76,142	Out of Treasury	Not Approp	
Tuition - In District	\$27		\$238,598	\$17,469	\$221,129	Out of Treasury	Not Approp	
Tuition - Out of District	\$27		\$2,729,710	\$301,531	\$2,428,179	Out of Treasury	Not Approp	
Tuition - Out of State	\$27		\$102,344	\$0	\$102,344	Out of Treasury	Not Approp	
Various Fees	\$30-\$250		\$65,333	\$1,446	\$63,886	Out of Treasury	Not Approp	
Agency Total			\$6,828,624	\$619,157	\$6,209,465			
957 Clarendon College								
Bad Check	\$35		\$639	\$140	\$499	Out of Treasury	Not Approp	
Building Use Fee	\$24		\$622,359	\$21,009	\$601,350	Out of Treasury	Not Approp	
Examination	Various		\$37,853	\$0	\$37,853	Out of Treasury	Not Approp	
General Institution Fee	\$14.00		\$371,535	\$15,092	\$356,443	Out of Treasury	Not Approp	
Graduation Fees	\$50		\$5,425	\$330	\$5,095	Out of Treasury	Not Approp	
Lab Fees	\$12 - \$100		\$130,361	\$2,006	\$128,355	Out of Treasury	Not Approp	
Late Fees for Registration (less than 90 days)	\$25		\$1,275	\$50	\$1,225	Out of Treasury	Not Approp	
Other Fees	\$15 - \$38		\$3,953	\$16	\$3,938	Out of Treasury	Not Approp	
Out of District Fees	\$19.00		\$389,662	\$5,627	\$384,036	Out of Treasury	Not Approp	
Transcript Fees	\$5		\$10,972	\$240	\$10,732	Out of Treasury	Not Approp	
Tuition Installment Fees	10.00		\$700	\$0	\$700	Out of Treasury	Not Approp	
Agency Total			\$1,574,734	\$44,510	\$1,530,226			
953 Coastal Bend College								
Class Fees	Varies		\$246,133	\$13,902	\$232,231	Out of Treasury	Not Approp	
Dual Credit Course Fee	Varies		\$6,342	\$624	\$5,718	Out of Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Graduation Fees	\$20 per degree		\$140	\$140	\$0	Out of Treasury	Not Approp
Installment Late Payment Fee	\$15 per pmt		\$4,920	\$2,893	\$2,026	Out of Treasury	Not Approp
Internet Course Fees	\$50 per course		\$40,479	\$978	\$39,501	Out of Treasury	Not Approp
Late Registration Fees	\$25 per semester		\$6,450	\$870	\$5,580	Out of Treasury	Not Approp
Out of District Fees	\$59 per hour		\$674,855	\$29,250	\$645,605	Out of Treasury	Not Approp
Out of State Fees	\$15 per hour		\$3,135	\$0	\$140	Out of Treasury	Not Approp
Registration Fees	\$40 per semester		\$317,255	\$15,075	\$302,180	Out of Treasury	Not Approp
Returned Check Fees	\$20 per check		\$15,655	\$6,807	\$8,848	Out of Treasury	Not Approp
Tuition - Alien	\$58 per hour		\$2,250	\$240	\$2,010	Out of Treasury	Not Approp
Tuition - In District	\$58 per hour		\$642,109	\$21,073	\$621,035	Out of Treasury	Not Approp
Tuition - Out of District	\$55 per hour		\$674,855	\$16,827	\$645,605	Out of Treasury	Not Approp
Tuition - Out of State	\$58 per hour		\$8,332	\$360	\$7,972	Out of Treasury	Not Approp
Tuition Installment Fees	\$25 per semester		\$8,025	\$0	\$8,025	Out of Treasury	Not Approp
Agency Total			\$2,650,935	\$109,039	\$2,526,476		
971 College of the Mainland							
Campus Fee	\$15		\$155,432	\$3,109	\$152,323	Out of Treasury	Not Approp
Credit Late Fees	\$25.00		\$221	\$0	\$221	Out of Treasury	Not Approp
Facility Fee	\$10.00 - \$17.50		\$140,615	\$2,812	\$137,803	Out of Treasury	Not Approp
Instructional Method Fee	\$25		\$128,631	\$0	\$128,631	Out of Treasury	Not Approp
Lab Fees - Credit	\$20		\$58,165	\$0	\$58,165	Out of Treasury	Not Approp
Lab Fees - Non-Credit	\$5		\$0	\$0	\$0	Out of Treasury	Not Approp
Library Collections	\$1.00 - \$10.00		\$1,638	\$0	\$1,638	Out of Treasury	Not Approp
Material Fees	\$119		\$96,138	\$0	\$96,138	Out of Treasury	Not Approp
Other Course Fees	Varies		\$3,889	\$0	\$3,889	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Other Fees	Varies		\$22,502	\$0	\$22,502	Out of Treasury	Not Approp
Parking Fines	\$4.00		\$1,110	\$0	\$1,110	Out of Treasury	Not Approp
Processing Fee	\$30		\$322,595	\$6,452	\$316,143	Out of Treasury	Not Approp
Program Fees	Varies		\$29,086	\$0	\$29,086	Out of Treasury	Not Approp
Returned Check Fees	\$10		\$1,100	\$240	\$860	Out of Treasury	Not Approp
Student Services Fees	\$1.50 - \$18.00		\$89,254	\$1,785	\$87,469	Out of Treasury	Not Approp
Testing Fees	\$25		\$102,118	\$0	\$102,118	Out of Treasury	Not Approp
Tuition - In District	31		\$1,934,401	\$38,688	\$1,895,713	Out of Treasury	Not Approp
Tuition - Non-Credit	Varies \$2.00 - \$18.00		\$1,319,525	\$26,390	\$1,293,135	Out of Treasury	Not Approp
Tuition - Out of District	\$65.00		\$948,716	\$18,974	\$929,742	Out of Treasury	Not Approp
Tuition - Out of State/Country	\$97.00		\$51,323	\$1,026	\$50,297	Out of Treasury	Not Approp
Agency Total			\$5,406,459	\$99,476	\$5,306,983		
949 Collin County Community College							
Audit Fee	\$25 per course		\$3,000	\$0	\$3,000	Out of Treasury	Not Approp
Building Use Fee	\$9 per credit hour		\$3,721,857	\$0	\$3,721,857	Out of Treasury	Not Approp
ID Fee	\$2 one time		\$27,550	\$0	\$27,550	Out of Treasury	Not Approp
Lab Fees	\$5 - \$20 per course		\$333,404	\$0	\$333,404	Out of Treasury	Not Approp
Late Registration Fees	\$10 per semester		\$12,190	\$0	\$12,190	Out of Treasury	Not Approp
Special Fees	\$25 - \$100 per course		\$40,288	\$0	\$40,288	Out of Treasury	Not Approp
Student Record Fee	\$2 per semester		\$94,098	\$0	\$94,098	Out of Treasury	Not Approp
Student Services Fees	\$1 per credit hour		\$413,722	\$0	\$413,722	Out of Treasury	Not Approp
Tuition - Continuing Education	\$5 - \$3,000 per course		\$3,463,828	\$0	\$3,463,828	Out of Treasury	Not Approp
Tuition - In District	\$27 per credit hour		\$7,571,569	\$0	\$7,571,569	Out of Treasury	Not Approp
Tuition - Out of District	\$41 per credit hour		\$3,913,917	\$0	\$3,913,917	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition - Out of State/Country	\$96 per credit hour		\$2,973,874	\$0	\$2,973,874	Out of Treasury	Not Approp
Tuition Installment Fees	\$25 per semester		\$73,082	\$0	\$73,082	Out of Treasury	Not Approp
Agency Total			\$22,642,379	\$0	\$22,642,379		
959 Dallas County Community College							
Bookstore Commission	Varies		\$2,166,066	\$773,797	\$2,784,546	Out of Treasury	Not Approp
Business Incubation Center	Varies		\$178,137	\$0	\$178,137	Out of Treasury	Not Approp
Center for Educational Telecommunications	Varies		\$2,075,255	\$185,522	\$2,104,173	Out of Treasury	Not Approp
Child Care center revenue	Varies		\$190,359	\$7,277	\$191,624	Out of Treasury	Not Approp
Classroom activities	Varies		\$14,688	\$0	\$14,688	Out of Treasury	Not Approp
Copy machines	Varies		\$181,397	\$0	\$181,397	Out of Treasury	Not Approp
Credit by Examination	\$25		\$187,303	\$0	\$187,303	Out of Treasury	Not Approp
Distance learning charges	\$55 per hour		\$175,390	\$0	\$175,390	Out of Treasury	Not Approp
Food/Vending Service Commission	Varies		\$562,901	\$0	\$562,901	Out of Treasury	Not Approp
Installment Plan Charges	\$15		\$463,455	\$0	\$463,455	Out of Treasury	Not Approp
Installment Plan Late Charges	\$10		\$239,260	\$0	\$239,260	Out of Treasury	Not Approp
Lease/rental income	Varies		\$945,671	\$0	\$945,671	Out of Treasury	Not Approp
Local grants and contracts	Varies		\$3,244,382	\$331,617	\$3,696,671	Out of Treasury	Not Approp
Other charges	Varies		\$627,992	\$0	\$627,992	Out of Treasury	Not Approp
Parking meter revenue	Varies		\$13,528	\$0	\$13,528	Out of Treasury	Not Approp
Replacement Student ID charges	\$10		\$20,376	\$0	\$20,376	Out of Treasury	Not Approp
Returned Check Charges	\$25		\$13,650	\$0	\$13,650	Out of Treasury	Not Approp
State grants and contracts	Varies		\$4,586,374	\$800,931	\$4,082,479	Out of Treasury	Not Approp
Student Health Center	Varies		\$28,092	\$0	\$28,092	Out of Treasury	Not Approp
Student newspaper	Varies		\$50,724	\$240	\$50,484	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student programs - auxiliary services	Varies		\$33,000	\$0	\$33,000	Out of Treasury	Not Approp
Student recreation room	Varies		\$843	\$0	\$843	Out of Treasury	Not Approp
Testing Center revenue	Varies		\$137,839	\$0	\$137,839	Out of Treasury	Not Approp
Ticket sales	Varies		\$53,566	\$0	\$53,566	Out of Treasury	Not Approp
Tuition - Continuing education (net)	Varies		\$10,191,867	\$208,851	\$10,072,647	Out of Treasury	Not Approp
Tuition - In District (net)	\$39 per hour		\$27,826,524	\$558,806	\$26,950,560	Out of Treasury	Not Approp
Tuition - Out of Country (net)	\$115 per hour		\$5,549,546	\$118,626	\$5,721,190	Out of Treasury	Not Approp
Tuition - Out of District (net)	\$72 per hour		\$8,101,019	\$162,253	\$7,825,263	Out of Treasury	Not Approp
Tuition - Out of State (net)	\$115 per hour		\$1,234,169	\$26,101	\$1,258,828	Out of Treasury	Not Approp
Universities Center of Dallas	Varies		\$329,841	\$0	\$401,868	Out of Treasury	Not Approp
Agency Total			\$69,423,214	\$3,174,021	\$69,017,421		
960 Del Mar College							
Students	Various		\$2,859,813	\$0	\$2,859,813	Out of Treasury	Not Approp
Students	Various		\$892,693	\$0	\$892,693	Out of Treasury	Not Approp
Students	Varies		\$9,500,285	\$0	\$9,500,125	Out of Treasury	Not Approp
Students	Varies		\$225,260	\$0	\$225,260	Out of Treasury	Not Approp
Students	Varies		\$6,471,733	\$0	\$6,471,733	Out of Treasury	Part Approp
Students	Varies		\$224,484	\$0	\$224,484	Out of Treasury	Not Approp
Students	Varies		\$624,033	\$0	\$624,033	Out of Treasury	Not Approp
Agency Total			\$20,798,301	\$0	\$20,798,141		
993 El Paso Community College		Yes					
Add/Drop Fee	\$5.00		\$65,120			Out of Treasury	Not Approp
Administrative Reinstatement Fee	\$15 each		\$72,570			Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Continuing Education Tuition, Self supporting	varies		\$1,781,039			Out of Treasury	Not Approp	
Installment Loan Fee	\$5.00		\$76,303			Out of Treasury	Not Approp	
International Application fee, Equipment fee, Misc. fees, Testing fees, Library Fines	Varies		\$174,508			Out of Treasury	Not Approp	
Lab fees	\$12		\$308,320			Out of Treasury	Not Approp	
Late Registration Fee	\$15.00		\$215,265			Out of Treasury	Not Approp	
Nonresident Tuition	Varies on schedule		\$2,093,361			Out of Treasury	Not Approp	
Other Fees	Varies		\$7,708			Out of Treasury	Not Approp	
Professional Practice, Individual Instruction	\$8.50, \$20.00 or \$35.00		\$43,510			Out of Treasury	Not Approp	
Resident Tuition, Self-Supporting, Three-Peat fees	Varies based on schedule		\$26,048,639			Out of Treasury	Not Approp	
Returned Check Fee	\$25.00		\$3,670			Out of Treasury	Not Approp	
Sonography fees, Dental Clinic fees, Nursing fees, Rental Income, Other	Varies		\$577,520			Out of Treasury	Not Approp	
Testing, General Use Fees, Late Loan Payment fees	Varies		\$5,571,401			Out of Treasury	Not Approp	
Vehicle Registration fees	\$5 per term		\$386,881			Out of Treasury	Not Approp	
Withdrawal Fees	\$15.00		\$71,730			Out of Treasury	Not Approp	
Agency Total			\$37,497,545	\$0				
961 Frank Phillips College								
General fee	\$36		\$775,965	\$0	\$775,965	Out of Treasury	Not Approp	
In-district tuition	\$32		\$340,755	\$0	\$340,755	Out of Treasury	Not Approp	
Laboratory fees	various		\$100,746	\$0	\$100,746	Out of Treasury	Not Approp	
Non-resident tuition	\$60		\$142,247	\$0	\$142,247	Out of Treasury	Not Approp	
Non-state funded continuing education	various		\$301,123	\$0	\$301,123	Out of Treasury	Not Approp	
Other - tuition and fees not collected	various		\$0	\$(31,037)	\$0	Out of Treasury	Not Approp	
Other fees	various		\$626,562	\$0	\$626,562	Out of Treasury	Not Approp	

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						Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Out-of-district	\$53		\$490,572	\$0	\$490,572	Out of Treasury	Not Approp
Student service fees	\$5		\$116,398	\$0	\$116,398	Out of Treasury	Not Approp
Agency Total			\$2,894,368	\$(31,037)	\$2,894,368		
962 Galveston College							
Bad Check	\$25		\$100	\$50	\$50	Out of Treasury	Not Approp
Building Use Fee	\$12 per credit hour		\$494,029	\$7,044	\$486,984	Out of Treasury	Not Approp
General Services Fee	\$37		\$203,559	\$2,902	\$200,656	Out of Treasury	Not Approp
Lab Fees	\$5 - \$48		\$104,751	\$136	\$104,615	Out of Treasury	Not Approp
Late Registration Fees	\$25		\$6,650	\$9	\$6,641	Out of Treasury	Not Approp
Library/ Media Copier and Book Fine and Fees	Varies by Charge		\$6,308	\$0	\$6,308	Out of Treasury	Not Approp
Life Long Learning Tuition	Varies by Course		\$67,995	\$0	\$67,995	Out of Treasury	Not Approp
Matriculation Fees	\$25		\$150,375	\$2,144	\$148,230	Out of Treasury	Not Approp
Photocopy Fees/ ID Card Fees/ Diploma Fee/Miscellaneous	\$5 - 300		\$12,674	\$0	\$12,674	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$100	\$50	\$50	Out of Treasury	Not Approp
Schedule Change Fee	\$10		\$4,230	\$60	\$4,170	Out of Treasury	Not Approp
Student Services Fees	\$10 - \$15		\$65,683	\$937	\$64,747	Out of Treasury	Not Approp
Testing Fees	\$10 - \$50		\$21,804	\$0	\$21,804	Out of Treasury	Not Approp
Tuition - In District	\$30		\$1,217,942	\$17,366	\$1,200,575	Out of Treasury	Not Approp
Tuition - Out of State	\$60		\$132,135	\$1,884	\$130,250	Out of Treasury	Not Approp
Workforce Development Tuition	Varies by Course		\$232,393	\$0	\$232,393	Out of Treasury	Not Approp
Agency Total			\$2,720,728	\$32,582	\$2,688,142		
963 Grayson County Junior College							
Athletic Gate Receipts (per event)	\$2 - \$3		\$689	\$0	\$689	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Building Rentals (per hour)	\$50		\$26,315	\$0	\$26,315	Out of Treasury	Not Approp
Continuing Education Tuition (per course)	\$45 - \$4,100		\$67,153	\$875	\$66,278	Out of Treasury	Not Approp
Cosmetology (per treatment)	\$2 - \$23		\$49,505	\$0	\$49,505	Out of Treasury	Not Approp
Duplication Fees (per item)	\$1		\$361	\$0	\$361	Out of Treasury	Not Approp
Facility Use Fees (per semester hour)	\$4		\$1,367	\$0	\$1,367	Out of Treasury	Not Approp
Fine Arts Productions (per event)	\$1 - \$6		\$5,341	\$0	\$5,341	Out of Treasury	Not Approp
General Use Fees (per semester hour)	\$8		\$685,271	\$8,895	\$676,376	Out of Treasury	Not Approp
ID Cards (per semester)	\$2		\$19,757	\$253	\$19,204	Out of Treasury	Not Approp
Installment Plan Fee (per semester)	\$30		\$6,090	\$80	\$6,010	Out of Treasury	Not Approp
International Student Fees (per semester)	\$100		\$87,379	\$1,134	\$86,245	Out of Treasury	Not Approp
Lab Fees (per lab course)	\$7 - \$150		\$201,038	\$2,609	\$198,429	Out of Treasury	Not Approp
Late Registration Fees (per semester)	\$75		\$27,355	\$355	\$27,000	Out of Treasury	Not Approp
LRC - Fines (per violation)	\$1		\$521	\$0	\$521	Out of Treasury	Not Approp
Matriculation Fees (per semester)	\$10		\$97,171	\$1,261	\$95,910	Out of Treasury	Not Approp
Parking Fees (per semester)	\$5		\$74,791	\$971	\$73,820	Out of Treasury	Not Approp
Student Services Fees (per semester hour)	\$2		\$171,284	\$2,223	\$169,061	Out of Treasury	Not Approp
Students attempting the same course for the 3rd or more time	\$50 per credit hour		\$40,133	\$521	\$39,612	Out of Treasury	Not Approp
Students attempting the same course for the 3rd or more time	\$50 per credit hour		\$20,066	\$260	\$19,806	Out of Treasury	Not Approp
Testing Fees (per test)	\$5 - \$75		\$63,585	\$0	\$63,585	Out of Treasury	Not Approp
Tuition - Adult Vocational (per course)	\$25		\$810,081	\$10,515	\$799,567	Out of Treasury	Not Approp
Tuition - Semester Hour (per semester hour)	\$3 - \$93		\$3,116,868	\$40,457	\$3,076,411	Out of Treasury	Not Approp
Agency Total			\$5,572,121	\$70,409	\$5,501,413		
965 Hill College							
Bookstore Commission	N/A		\$308,537	\$0	\$308,537	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Building Use Fee	\$6 per sch		\$445,838	\$7,206	\$438,632	Out of Treasury	Not Approp	
Cable TV	25.00		\$6,661	\$319	\$6,342	Out of Treasury	Not Approp	
Concessions	N/A		\$198,631	\$0	\$198,631	Out of Treasury	Not Approp	
Cosmetology Sales	\$5 - \$25		\$26,820	\$0	\$26,820	Out of Treasury	Not Approp	
Course Fee	\$100 or \$600		\$4,900	\$0	\$4,900	Out of Treasury	Not Approp	
Distance Learning Fee (VCT)	\$168.00		\$1,200	\$0	\$1,200	Out of Treasury	Not Approp	
Dormitory Fees	\$350		\$193,715	\$290	\$193,425	Out of Treasury	Not Approp	
Excessive Course Repeat Fee	\$200.00		\$27,900	\$1,040	\$26,860	Out of Treasury	Not Approp	
Facility Rental	\$2,000.00		\$24,000	\$0	\$24,000	Out of Treasury	Not Approp	
Food Service	\$1050		\$567,151	\$6,844	\$560,307	Out of Treasury	Not Approp	
Food Service Commission	N/A		\$1,911	\$0	\$1,911	Out of Treasury	Not Approp	
Forgein Student Admission Fee	\$50.00		\$750	\$0	\$750	Out of Treasury	Not Approp	
Installment Fees Tuition & Room and Board	\$25		\$7,590	\$0	\$7,590	Out of Treasury	Not Approp	
Lab Fees	\$10 - \$24		\$211,911	\$5,872	\$206,039	Out of Treasury	Not Approp	
Late Registration Fees	\$20		\$20,300	\$853	\$19,447	Out of Treasury	Not Approp	
Library Fees	\$1 per sch		\$73,631	\$1,298	\$72,333	Out of Treasury	Not Approp	
Matriculation Fees	\$15		\$128,746	\$4,092	\$124,654	Out of Treasury	Not Approp	
Misc	Varies		\$10,438	\$0	\$10,438	Out of Treasury	Not Approp	
Out of District Fees	\$13 per sch		\$400,932	\$6,161	\$394,771	Out of Treasury	Not Approp	
Parking Fines/Dorm Damage	Varies		\$755	\$0	\$755	Out of Treasury	Not Approp	
Returned Check Fees	\$30		\$1,050	\$120	\$930	Out of Treasury	Not Approp	
Room Reservation Fees	\$50		\$12,280	\$0	\$12,280	Out of Treasury	Not Approp	
Student Services Fees	\$4 per sch		\$294,588	\$4,177	\$290,411	Out of Treasury	Not Approp	
Testing Fees	\$10 - \$100		\$98,587	\$0	\$98,587	Out of Treasury	Not Approp	
Tuition - Continuing Education	\$25 - \$525		\$90,816	\$980	\$89,836	Out of Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
	•	- -					
Tuition - In District	\$40 per sch		\$1,710,986	\$14,758		Out of Treasury	Not Approp
Tuition - Out of District	\$40 per sch		\$1,136,544	\$5,341		Out of Treasury	Not Approp
Tuition - Out of Nation and Out of State	\$40 per sch		\$140,872	\$551	\$140,321	Out of Treasury	Not Approp
Agency Total			\$6,148,040	\$59,902	\$6,088,138		
994 Houston Community College							
General Fee	\$22/SCH		\$20,749,642	\$323,555	\$20,426,087	Out of Treasury	Not Approp
Lab Fees	\$4 -\$24		\$2,318,778	\$36,157	\$2,282,621	Out of Treasury	Not Approp
Student Activity/Service Fee	\$1/SCH		\$826,443	\$12,887	\$813,556	Out of Treasury	Not Approp
Technology Fee	\$5.25/SCH		\$5,606,203	\$87,419	\$5,518,784	Out of Treasury	Not Approp
Tuition - In District	\$25.00/SCH		\$12,785,034	\$220,122	\$12,564,912	Out of Treasury	Not Approp
Tuition - Out of District	\$79/SCH		\$23,253,003	\$347,787	\$22,905,216	Out of Treasury	Not Approp
Tuition - Out of State	\$76/SCH		\$9,854,163	\$147,702	\$9,706,461	Out of Treasury	Not Approp
Agency Total			\$75,393,266	\$1,175,629	\$74,217,637		
966 Howard College							
Background Check Fee for Selected Medical Programs	\$50		\$0	\$0	\$0	Out of Treasury	Not Approp
Building Use Fee	\$20 - \$50		\$117,065	\$3,929	\$113,136	Out of Treasury	Not Approp
Continuing Education	Various		\$138,513	\$665	\$137,848	Out of Treasury	Not Approp
Graduation Fees	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Grounds Fees	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Instructional Support Fee	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Lab Fees	\$8 - \$25		\$138,967	\$1,779	\$137,188	Out of Treasury	Not Approp
Late Registration Fees	\$10 per semester		\$5,740	\$455	\$5,285	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Liability/Malpractice/Clinical Fees for Selected Medical Programs	\$15 - \$20		\$12,906	\$50	\$12,856	Out of Treasury	Not Approp
Matriculation Fees	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Non-Funded Continuing Education	Various		\$20,568	\$50	\$20,518	Out of Treasury	Not Approp
Other Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Out of District Fees	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Returned Check Fees	\$30 per check		\$2,220	\$220	\$2,000	Out of Treasury	Not Approp
Special Records Fee	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Staff Parking Fees	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Student Services Fees	\$6+ sch Enrollment \$3 per sch; \$36 Max/semester		\$128,058	\$4,324	\$123,734	Out of Treasury	Not Approp
Technology Fee	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Testing Fees	\$20 - \$349		\$23,081	\$0	\$23,081	Out of Treasury	Not Approp
Transcript Fees	\$0		\$0	\$0	\$0	Out of Treasury	Not Approp
Tuition - In District	\$150 Base + \$38 per sch		\$777,843	\$8,223	\$769,620	Out of Treasury	Not Approp
Tuition - Out of District	\$180 Base + \$50 per sch		\$3,433,771	\$43,338	\$3,390,433	Out of Treasury	Not Approp
Tuition - Out of State	\$200 Base + \$72 per sch		\$222,113	\$3,281	\$218,832	Out of Treasury	Not Approp
Tuition Installment Fees	\$20 per contract		\$21,280	\$260	\$21,020	Out of Treasury	Part Approp
Tuition Installment Late Fees	\$25 Per Installment, 2 Max		\$23,200	\$5,850	\$17,350	Out of Treasury	Not Approp
Agency Total			\$5,065,325	\$72,424	\$4,992,901		
967 Kilgore College							
Athletics	\$2 - \$5		\$70,102	\$0	\$70,102	Out of Treasury	Not Approp
Board	\$900		\$945,272	\$97,362	\$847,910	Out of Treasury	Not Approp
Bookstore	Various merchandise		\$3,169,413	\$151,666	\$3,017,747	Out of Treasury	Not Approp
Child Development Center	various depending on service		\$82,747	\$0	\$82,747	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Continuing Education From		-	¢1,000,046	¢200.107	¢(00.740	0.4.6	NI d A
Continuing Education Fees	various		\$1,089,946	\$399,197		Out of Treasury	Not Approp
Dorms	various		\$917,094	\$44,588		Out of Treasury	Not Approp
East Texas Oil Museum	various		\$216,985	\$0		Out of Treasury	Not Approp
Educational Activities	various		\$266,162	\$0	•	Out of Treasury	Not Approp
Fitness Center	various		\$124,393	\$0	\$124,393	•	Not Approp
General Education Fees	\$22		\$2,123,981	\$0	\$2,123,981	Out of Treasury	Not Approp
Instructional Support Fee	various		\$199,434	\$9,343		Out of Treasury	Not Approp
Lab Fees	various		\$257,893	\$0	\$257,893	Out of Treasury	Not Approp
Late Registration Fees	\$20		\$58,429	\$0	\$58,429	Out of Treasury	Not Approp
Matriculation Fees	\$15		\$6,255	\$0	\$6,255	Out of Treasury	Not Approp
Miscelanous Property Rentals/Sales	various		\$63,928	\$0	\$63,928	Out of Treasury	Not Approp
Miscellaneous	various		\$63,390	\$0	\$63,390	Out of Treasury	Not Approp
Orientation Fees	\$36 - \$47		\$65,285	\$(2,369)	\$67,654	Out of Treasury	Not Approp
Out of District Fees	\$45		\$3,952,678	\$0	\$3,952,678	Out of Treasury	Not Approp
Parking Fines	\$20 - \$50		\$41,593	\$3,781	\$37,812	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$4,774	\$0	\$4,774	Out of Treasury	Not Approp
Testing Fees	various		\$124,099	\$0	\$124,099	Out of Treasury	Not Approp
Texas Shakespear Festival	various		\$277,275	\$0	\$277,275	Out of Treasury	Not Approp
Tuition - In District	\$20		\$668,081	\$0	\$668,081	Out of Treasury	Not Approp
Tuition - Out of District	\$20		\$1,524,483	\$0	\$1,524,483	Out of Treasury	Not Approp
Tuition - Out of State	\$50		\$370,196	\$0	\$370,196	Out of Treasury	Not Approp
Agency Total			\$16,683,888	\$703,568	\$23,833,620		
968 Laredo Community College							
Activity Fee	\$1		\$160,656	\$3,213	\$157,443	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Building Use Fee	\$20		\$3,232,168	\$64,643	\$3,167,525	Out of Treasury	Not Approp
Challenge Exam Fee	\$56		\$1,960	\$0	\$1,960	Out of Treasury	Not Approp
Clep Exam Fee	\$15		\$2,421	\$0	\$2,421	Out of Treasury	Not Approp
Continuing Education Tuition/Fees	\$2		\$198,297	\$0	\$198,297	Out of Treasury	Not Approp
GED Exam Fee	\$8		\$57,912	\$0	\$57,912	Out of Treasury	Not Approp
Graduation Fees	\$10		\$9,314	\$0	\$9,314	Out of Treasury	Not Approp
Health Service Fees	\$3		\$57,634	\$1,153	\$56,481	Out of Treasury	Not Approp
I.D. Replacement Fee	\$3		\$3,609	\$0	\$3,609	Out of Treasury	Not Approp
Installment Late Payment Fees	\$10		\$34,740	\$695	\$34,045	Out of Treasury	Not Approp
Lab Fees	\$5 - \$24		\$159,941	\$3,199	\$156,742	Out of Treasury	Not Approp
Late Registration Fees	\$10		\$23,350	\$467	\$22,883	Out of Treasury	Not Approp
Library Fee	2.50		\$370,152	\$7,403	\$362,749	Out of Treasury	Not Approp
Library Fines	\$0.25		\$14,942	\$0	\$14,942	Out of Treasury	Not Approp
Malpractice Fee	\$13.5		\$11,923	\$238	\$11,684	Out of Treasury	Not Approp
Matriculation Fees	\$15		\$319,155	\$6,383	\$312,772	Out of Treasury	Not Approp
Nelson Deny Exam Fee	\$6		\$348	\$0	\$348	Out of Treasury	Not Approp
Re-Assessment Fee	\$6		\$30,236	\$0	\$30,236	Out of Treasury	Not Approp
Returned Check Fee	\$15		\$1,095	\$0	\$1,095	Out of Treasury	Not Approp
T-Cleose Fee	\$30		\$3,929	\$0	\$3,929	Out of Treasury	Not Approp
T-COMP Exam Fee	\$6		\$40,591	\$0	\$40,591	Out of Treasury	Not Approp
Teacher Certification Program Application Fee	\$50		\$3,250	\$0	\$3,250	Out of Treasury	Not Approp
Teacher Certification Program Tuition	Various		\$83,615	\$0	\$83,615	Out of Treasury	Not Approp
Technology Fee	2.50		\$370,152	\$7,403	\$362,749	Out of Treasury	Not Approp
Transcript Fees	\$2		\$19,639	\$0	\$19,639	Out of Treasury	Not Approp
Transcripting Fee	\$35 - \$400		\$200	\$0	\$200	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
	40.5		<b></b>	\$444 <b>2</b> -	0.7.700.700	0	
Tuition - In District	\$35		\$5,712,850	\$114,257		Out of Treasury	Not Approp
Tuition - Out of District	\$70		\$880,944	\$17,619		Out of Treasury	Not Approp
Tuition - Out of State	\$200		\$658,181	\$13,164		Out of Treasury	Not Approp
Tuition Installment Fees	\$25		\$70,325	\$0	\$70,325	Out of Treasury	Not Approp
Agency Total			\$12,533,529	\$239,837	\$12,293,691		
969 Lee College							
Building Use Fee	\$15 per sch		\$1,665,838	\$0	\$1,665,838	Out of Treasury	Not Approp
Distance Education Fee	\$50		\$1,050	\$0	\$1,050	Out of Treasury	Not Approp
Graduation Fees	\$20		\$11,530	\$0	\$11,530	Out of Treasury	Not Approp
Lab Fees	\$2 - \$15 per class		\$283,466	\$0	\$283,466	Out of Treasury	Not Approp
Late Registration Fees	\$10		\$6,010	\$0	\$6,010	Out of Treasury	Not Approp
Liability Insurance Fees	\$19		\$24,856	\$0	\$24,856	Out of Treasury	Not Approp
Matriculation Fees	\$10		\$1,220	\$0	\$1,220	Out of Treasury	Not Approp
Parking Fines	\$5		\$1,000	\$0	\$1,000	Out of Treasury	Not Approp
Registration Fees	\$27		\$406,648	\$0	\$406,648	Out of Treasury	Not Approp
Repeat Course Fee	\$85 per sch		\$40,545	\$0	\$40,545	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$2,700	\$0	\$2,700	Out of Treasury	Not Approp
Student Services Fees	\$6 per sch. cap at \$24 Total		\$257,938	\$0	\$257,938	Out of Treasury	Not Approp
Tuition - In District	\$25 per sch		\$2,466,053	\$0	\$2,466,053	Out of Treasury	Not Approp
Tuition - Out of District	\$50 per sch		\$1,894,327	\$0	\$1,894,327	Out of Treasury	Not Approp
Tuition - Out of State	\$85 per sch		\$224,260	\$0	\$224,260	Out of Treasury	Not Approp
Agency Total			\$7,287,441	\$0	\$7,287,441		

996 Lone Star College System

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Concurrent Tuition	\$18	-	\$1,134,525	\$0	\$1 13 <i>4</i> 525	Out of Treasury	Not Approp
Continuing Ed Tuition and Fees	varies		\$5,841,675	\$0 \$0		Out of Treasury	Not Approp
General Use Fee	\$2		\$978,799	\$7,830		Out of Treasury  Out of Treasury	Not Approp
Lab Fees	varies		\$899,707	\$8,665		Out of Treasury	Not Approp
Out of District Fees	\$60		\$3,012,444	\$24,099	-	Out of Treasury  Out of Treasury	
Registration Fees	\$12		\$1,350,755	\$11,162		Out of Treasury	Not Approp
	\$2		\$1,718,782	\$15,185		Out of Treasury  Out of Treasury	Not Approp
Student Activity Fee Technology Fee	\$6 \$6		\$5,156,050	\$42,287		Out of Treasury  Out of Treasury	Not Approp
Tuition - Concurrent Students	\$18		\$3,130,030	\$42,287		Out of Treasury  Out of Treasury	Not Approp
Tuition - In District						_	Not Approp
	\$36		\$27,168,471	\$258,662		Out of Treasury	Not Approp
Tuition - International	\$91		\$2,155,756	\$10,003		Out of Treasury	Not Approp
Tuition - Out of District	\$36		\$2,875,765	\$23,581		Out of Treasury	Not Approp
Tuition - Out of State	\$91		\$1,118,040	\$8,865		Out of Treasury	Not Approp
Tuition Installment Fees	\$20		\$248,777	\$2,036	\$246,741	Out of Treasury	Not Approp
Agency Total			\$53,702,034	\$412,375	\$53,427,857		
970 McLennan Community College							
Alien Application Fee	\$50		\$650	\$7	\$643	Out of Treasury	Not Approp
Applied Music Fees	\$175 per course		\$42,978	\$494	\$42,484	Out of Treasury	Not Approp
Facility Fee	\$6.00 per hour		\$1,055,775	\$12,132	\$1,043,643	Out of Treasury	Not Approp
General Services Fee	\$3.00 per hour		\$527,888	\$6,066	\$521,822	Out of Treasury	Not Approp
Lab Fees	\$15 per course		\$231,964	\$2,666	\$229,298	Out of Treasury	Not Approp
Other Fees	\$5.00 - \$1,750		\$84,129	\$967	\$83,163	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$3,950	\$45		Out of Treasury	Not Approp
Special Fees	\$50 per course		\$56,767	\$652		Out of Treasury	Not Approp
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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Transcript Fees	\$3.00 after 25		\$75	\$1	\$74	Out of Treasury	Not Approp
Tuition - Alien	\$121 per hour		\$126,331	\$1,452	\$124,879	Out of Treasury	Not Approp
Tuition - In District	\$61 per hour		\$8,528,681	\$98,005	\$8,430,677	Out of Treasury	Not Approp
Tuition - Out of District	\$73 per hour		\$1,650,041	\$18,961	\$1,631,080	Out of Treasury	Not Approp
Tuition - Out of State	\$121 per hour		\$442,903	\$5,089	\$437,814	Out of Treasury	Not Approp
Tuition Installment Fees	\$25		\$49,250	\$566	\$48,684	Out of Treasury	Not Approp
Tuition Installment Late Fees	\$25		\$23,750	\$273	\$23,477	Out of Treasury	Not Approp
Agency Total			\$12,825,132	\$147,376	\$12,677,756		
995 Midland College							
Continuing Education - Avocational	Varies		\$254,400	\$559	\$253,841	Out of Treasury	Not Approp
Continuing Education - Vocational	Varies		\$1,293,372	\$824	\$1,292,548	Out of Treasury	Not Approp
Distance Learning Fee	\$25 per applicable course		\$272,069	\$1,650	\$270,419	Out of Treasury	Not Approp
End of Course Testing Fees	Various		\$37,650	\$94	\$37,556	Out of Treasury	Not Approp
Excessive Remediation Tuition (excessive of 27 credit hours of remediation)	\$10 per semester credit hour		\$1,815	\$70	\$1,745	Out of Treasury	Not Approp
Excessive Repeat Tuition (repeat a course for three or more times)	\$50 per Semester Credit Hour		\$77,278	\$1,158	\$76,120	Out of Treasury	Not Approp
General Use Fee	\$10.00 per hour/\$50 minimum		\$1,284,770	\$8,288	\$1,276,482	Out of Treasury	Not Approp
Lab Fees	\$3 - \$96		\$389,180	\$4,267	\$384,913	Out of Treasury	Not Approp
Late Registration Fees	\$15.00 / \$50		\$19,210	\$840	\$18,370	Out of Treasury	Not Approp
Private Instruction Fees	\$100		\$11,110	\$0	\$11,110	Out of Treasury	Not Approp
Professional Pilot Flight Instruction Fees	\$5,500-\$12,483		\$716,920	\$0	\$716,920	Out of Treasury	Not Approp
Replacement Parking stickers and parking tickets	\$1/\$50		\$16,475	\$115	\$16,360	Out of Treasury	Not Approp
Student Liability Insurance	\$17.00/\$71.00		\$5,948	\$17	\$5,931	Out of Treasury	Not Approp
Tuition - Alien (lower division courses)	\$84		\$1,428	\$0	\$1,428	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
The Later Handler Co	001		ΦΑζ 707	<b>#21</b> 6	ΦAC 401	O . CT	N	
Tuition - In District - Upper Division Courses	\$91 per semester credit hour		\$46,797	\$316		Out of Treasury	Not Approp	
Tuition - In District - Lower Division Courses	\$43 per semester credit hour		\$3,102,527	\$7,171		Out of Treasury	Not Approp	
Tuition - Nonresident - Upper Division Courses	\$132.00 per semester credit hour		\$660	\$0		Out of Treasury	Not Approp	
Tuition - Out of District (lower division courses)	\$55		\$2,145,131	\$5,249		Out of Treasury	Not Approp	
Tuition - Out of State (lower division courses)	\$84		\$369,852	\$5,417	\$364,435	Out of Treasury	Not Approp	
Tuition Installment Fees	\$20/\$30		\$10	\$0	\$10	Out of Treasury	Not Approp	
Tuition Out-of-District (upper division courses)	\$103.00 per semester credit hour		\$13,266	\$0	\$13,266	Out of Treasury	Not Approp	
Agency Total			\$10,059,868	\$36,035	\$10,023,833			
972 Navarro College								
Activity Fee (Bowling)	\$65		\$23,468	\$0	\$23,468	Out of Treasury	Not Approp	
Asset/Compass Test Fees (Placement Tests)	\$29, \$25		\$101,831	\$0	\$101,831	Out of Treasury	Not Approp	
Building Use Fee	\$17 per sch		\$2,775,032	\$0	\$2,775,032	Out of Treasury	Not Approp	
Foreign Application Fee	\$60		\$11,220	\$0	\$11,220	Out of Treasury	Not Approp	
GED Fees	\$75 complete test, \$15 retest/section		\$9,760	\$0	\$9,760	Out of Treasury	Not Approp	
Internet Course Fees	\$25.00		\$275,150	\$0	\$275,150	Out of Treasury	Not Approp	
Lab Fees	Varies - Course Related		\$284,477	\$0	\$284,477	Out of Treasury	Not Approp	
Late Tuition Payment Fee	\$50.00		\$2,650	\$0	\$2,650	Out of Treasury	Not Approp	
Matriculation Fees	\$10		\$182,088	\$0	\$182,088	Out of Treasury	Not Approp	
Nursing Exam Fees	\$42, \$22		\$17,628	\$0	\$17,628	Out of Treasury	Not Approp	
Other Fees	Varies		\$104,345	\$0	\$104,345	Out of Treasury	Not Approp	
Out of District Fees	\$27 per sch		\$3,456,736	\$0	\$3,456,736	Out of Treasury	Not Approp	
Parking Fees	\$10		\$127,350	\$0	\$127,350	Out of Treasury	Not Approp	
Private Instruction Fee	\$50/30 minute, \$90/1 hour		\$15,157	\$0	•	Out of Treasury	Not Approp	
Returned Check Fees	\$15		\$765	\$0		Out of Treasury	Not Approp	
	* - *		\$ 7 0 <i>2</i>	ΨΟ	\$ 7 03	110ubury	r	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition - Continuing Education	Varies - Course Related		\$294,450	\$0	\$294,450	Out of Treasury	Not Approp	
Tuition - In District	\$31 per sch		\$1,084,339	\$0	\$1,084,339	Out of Treasury	Not Approp	
Tuition - Out of District	\$31 per sch		\$3,749,222	\$0	\$3,749,222	Out of Treasury	Not Approp	
Tuition - Out of State	\$809 min, up to 12 sch, then addl \$41 to 13 sch, then addl \$27 per sch		\$504,267	\$0	\$504,267	Out of Treasury	Not Approp	
VCT Enrollment Fee(from institutions, not students)	\$175		\$2,990	\$0	\$2,990	Out of Treasury	Not Approp	
Agency Total			\$13,022,925	\$0	\$13,022,925			
958 North Central Texas College								
Local Funds	\$34.00		\$1,022,618	\$10,666	\$1,011,952	Out of Treasury	Not Approp	
local funds	\$63.00		\$7,243,541	\$75,550	\$7,167,991	Out of Treasury	Not Approp	
Local Funds	\$98.00		\$255,654	\$4,468	\$251,186	Out of Treasury	Not Approp	
Local Funds	\$15.00-1675.00		\$664,978	\$6,936	\$658,042	Out of Treasury	Not Approp	
Local Funds	\$20.00		\$1,810	\$0	\$1,810	Out of Treasury	Not Approp	
Local Funds	\$1.00		\$145,763	\$3,503	\$142,260	Out of Treasury	Not Approp	
Local Funds	\$20.00-24.00		\$204,594	\$2,134	\$202,460	Out of Treasury	Not Approp	
Local Funds	\$20.00-\$400.00		\$74,867	\$1,800	\$73,067	Out of Treasury	Not Approp	
Local Funds	\$50.00		\$293,116	\$3,000	\$290,116	Out of Treasury	Not Approp	
Local Funds	\$8.00		\$1,147,249	\$11,968	\$1,135,281	Out of Treasury	Not Approp	
Local Funds	\$15.00		\$0	\$0	\$0	Out of Treasury	Not Approp	
Agency Total			\$11,054,190	\$120,025	\$10,934,165			
998 Northeast Texas Community College								
Building Rental Fee	\$75 - \$300		\$39,246	\$0	\$39,246	Out of Treasury	Not Approp	
Continuing Education Fees	\$3 - \$1475		\$28,328	\$0	\$28,328	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Dorm Deposit	\$200		\$20,600	\$0	\$20,600	Out of Treasury	Not Approp
Dorm Fines	Replacement Cost		\$6,241	\$0	\$6,241	Out of Treasury	Not Approp
Drug Screen Fees	\$15 <b>-</b> \$30		\$1,427	\$0	\$1,427	Out of Treasury	Not Approp
Facilitator Fee	\$450		\$5,400	\$0	\$5,400	Out of Treasury	Not Approp
Field Rental Fee	\$150 - \$600		\$1,300	\$0	\$1,300	Out of Treasury	Not Approp
General Services Fee	\$32 per sch		\$1,661,537	\$33,231	\$1,628,306	Out of Treasury	Not Approp
Graduation Fees	\$3 - \$8		\$4,176	\$0	\$4,176	Out of Treasury	Not Approp
Installment Fees	\$35		\$3,425	\$0	\$3,425	Out of Treasury	Not Approp
International Student Application Fee	\$50		\$50	\$0	\$50	Out of Treasury	Not Approp
International Student Deposit	\$500		\$0	\$0	\$0	Out of Treasury	Not Approp
Lab Fees	\$18 - \$90		\$222,245	\$4,445	\$217,800	Out of Treasury	Not Approp
Parking Violations	\$12 -\$150		\$2,582	\$0	\$2,582	Out of Treasury	Not Approp
Registration Fees	\$15		\$101,568	\$2,031	\$99,537	Out of Treasury	Not Approp
Returned Check Fees	\$35		\$1,204	\$120	\$1,084	Out of Treasury	Not Approp
Student Liability Insurance	\$25 - \$73		\$4,750	\$0	\$4,750	Out of Treasury	Not Approp
Student Property Deposit	\$10		\$13,292	\$0	\$13,292	Out of Treasury	Not Approp
Testing Fees	\$10 - \$48		\$54,192	\$0	\$54,192	Out of Treasury	Not Approp
Tool Box Rental Fee	\$35		\$1,365	\$0	\$1,365	Out of Treasury	Not Approp
Transcript Fees	\$2		\$16	\$0	\$16	Out of Treasury	Not Approp
Tuition - Continuing Ed, Allied Health	\$3 - \$1475		\$85,223	\$0	\$85,223	Out of Treasury	Not Approp
Tuition - In District	\$29 per sch		\$865,706	\$17,314	\$848,392	Out of Treasury	Not Approp
Tuition - Nonresident	\$265 1st SCH + \$48/each add'l SCH		\$174,081	\$3,482	\$170,599	Out of Treasury	Not Approp
Tuition - Out of District	\$58 per sch		\$1,172,973	\$23,459	\$1,149,514	Out of Treasury	Not Approp
Tuition - PASS program	\$75 - \$400		\$12,411	\$0	\$12,411	Out of Treasury	Not Approp
Tuition - Truck Driving School	\$2,800		\$93,310	\$0	\$93,310	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Whatley Center Memberships	\$25 - \$1000		\$49,934	\$0	\$49,934	Out of Treasury	Not Approp	
Agency Total			\$4,626,582	\$84,082	\$4,542,500			
973 Odessa College								
Continuing Education (Non-State Funded) Revenue	Various		\$209,015	\$0	\$209,015	Out of Treasury	Not Approp	
Continuing Education (State Funded) Revenue	Various		\$530,362	\$0	\$530,362	Out of Treasury	Not Approp	
Instructional Support Fee	Various		\$20,179	\$0	\$20,179	Out of Treasury	Not Approp	
Internet Fee	\$15 per hour		\$284,045	\$0	\$284,045	Out of Treasury	Not Approp	
Lab Fees	\$15 - \$24		\$135,259	\$0	\$135,259	Out of Treasury	Not Approp	
Late Registration Fees	\$10		\$19,905	\$0	\$19,905	Out of Treasury	Not Approp	
Other Fees	\$10		\$32,513	\$0	\$32,513	Out of Treasury	Not Approp	
Student Services Fees	\$1 per hour		\$80,882	\$0	\$80,882	Out of Treasury	Not Approp	
Student Use Fee	\$10 per hour		\$757,787	\$0	\$757,787	Out of Treasury	Not Approp	
Tuition - In District	\$37 per hour		\$2,334,719	\$0	\$2,334,719	Out of Treasury	Not Approp	
Tuition - Out of District	\$47 per hour		\$1,338,576	\$0	\$1,338,576	Out of Treasury	Not Approp	
Tuition - Out of State	\$52 per hour/ \$150 minimum		\$296,785	\$0	\$296,785	Out of Treasury	Not Approp	
Agency Total			\$6,040,027	\$0	\$6,040,027			
974 Panola Junior College								
Add/Drop Fee	\$30		\$17,040	\$962	\$16,078	Out of Treasury	Not Approp	
Auxillary Enterprises - bookstore & residential life	\$5 - \$2250		\$1,868,445	\$22,065	\$1,846,380	Out of Treasury	Not Approp	
Auxillary Enterprises - discounts	\$5 - \$2250		\$(707,200)	\$0	\$(707,200)	Out of Treasury	Not Approp	
Building Use Fee	\$4 per appl sch		\$41,666	\$438	\$41,228	Out of Treasury	Not Approp	
Continuing Education	\$30 - \$500		\$190,497	\$14,636	\$175,861	Out of Treasury	Not Approp	
Distance Learning Fee	\$10 per appl sch		\$102,430	\$1,978	\$100,452	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
General Fees	\$31 per sch		\$1,276,963	\$10,550	\$1,266,413	Out of Treasury	Not Approp
Lab Fees	\$20		\$131,936	\$2,977	\$128,959	Out of Treasury	Not Approp
Late Registration Fees	\$30		\$5,910	\$586	\$5,324	Out of Treasury	Not Approp
Matriculation Fees	\$30		\$1,695	\$495	\$1,200	Out of Treasury	Not Approp
Other Fees	\$10 - \$105		\$119,028	\$1,556	\$117,472	Out of Treasury	Not Approp
Out of District Fees	\$25 per sch		\$803,817	\$9,272	\$794,545	Out of Treasury	Not Approp
Out of State Fees	\$49 per sch		\$20,161	\$267	\$19,894	Out of Treasury	Not Approp
Sales and Services of Educational Activities	\$5 - \$150		\$157,976	\$0	\$157,976	Out of Treasury	Not Approp
Three-peat fee	\$75 per sch		\$22,860	\$0	\$22,860	Out of Treasury	Not Approp
Tuition - In District	\$21 per sch		\$231,035	\$1,524	\$229,511	Out of Treasury	Not Approp
Tuition - Out of District	\$21 per sch		\$626,274	\$4,986	\$621,288	Out of Treasury	Not Approp
Tuition - Out of State	\$21 per sch		\$95,863	\$0	\$95,863	Out of Treasury	Not Approp
Tuition / Fee Discounts	\$60 - \$441 per sch		\$(1,439,752)	\$0	\$(1,439,752)	Out of Treasury	Not Approp
Tuition / Fee Exemption	\$60 - \$441 per sch		\$(107,342)	\$0	\$(107,342)	Out of Treasury	Not Approp
Tuition Installment Fees	\$25		\$500	\$0	\$500	Out of Treasury	Not Approp
Agency Total			\$3,459,802	\$72,292	\$3,387,510		
975 Paris Junior College							
Building Use Fee	\$5		\$90,295	\$2,040	\$88,255	Out of Treasury	Not Approp
General Fees	Varies		\$553,735	\$4,017	\$549,718	Out of Treasury	Not Approp
Instructional Support Fee	Varies		\$47,537	\$754	\$46,783	Out of Treasury	Not Approp
Internet Course Fees	\$30		\$130,078	\$1,632	\$128,446	Out of Treasury	Not Approp
Lab Fees	Varies		\$190,327	\$3,214	\$187,113	Out of Treasury	Not Approp
Late Payment/Late Registration Fees	\$20		\$24,421	\$3,116	\$21,305	Out of Treasury	Not Approp
PE Facility Fee	Varies		\$150,503	\$1,141	\$149,362	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Registration Fees	Varies		\$222,627	\$0	\$222,627	Out of Treasury	Not Approp
Reinstatement Fee	\$50		\$1,110	\$0		Out of Treasury	Not Approp
Returned Check Fees	\$25		\$2,175	\$125	\$2,050	Out of Treasury	Not Approp
Threepeat Fee	\$50		\$35,205	\$1,674	\$33,531	Out of Treasury	Not Approp
Tuition - In District	\$35		\$530,973	\$2,063	\$528,910	Out of Treasury	Not Approp
Tuition - Out of District	\$65		\$4,731,114	\$21,148	\$4,709,966	Out of Treasury	Not Approp
Tuition - Out of State & International	\$105		\$283,702	\$1,505	\$282,197	Out of Treasury	Not Approp
Tuition Installment Fees	\$25		\$23,925	\$2,263	\$21,662	Out of Treasury	Not Approp
Agency Total			\$7,017,727	\$44,692	\$6,973,035		
976 Ranger Junior College							
Course Change Fee	\$5		\$45	\$5	\$40	Out of Treasury	Not Approp
Educational Service Fee	Varies		\$65,236	\$86	\$62,150	Out of Treasury	Not Approp
General Services Fee	\$7 sch		\$126,897	\$2,141	\$124,756	Out of Treasury	Not Approp
Graduation Fees	\$25		\$2,245	\$31	\$2,214	Out of Treasury	Not Approp
Internet Class Fee	\$25 per course		\$5,812	\$65	\$5,748	Out of Treasury	Not Approp
Lab Fees	\$6 - \$25		\$11,209	\$99	\$11,110	Out of Treasury	Not Approp
Parking Permit Fees	\$15 per Academic year		\$1,635	\$0	\$1,635	Out of Treasury	Not Approp
Records Fees	\$10 per Registration		\$18,116	\$259	\$17,857	Out of Treasury	Not Approp
Registration Fees	\$7 sch		\$126,892	\$5,604	\$121,288	Out of Treasury	Not Approp
Returned Check Fees	\$20 per check		\$700	\$50	\$650	Out of Treasury	Not Approp
Tuition - In District	\$54 sch		\$33,723	\$0	\$33,723	Out of Treasury	Not Approp
Tuition - Out of District	\$58 sch		\$885,995	\$0	\$885,995	Out of Treasury	Not Approp
Tuition - Out of State or International	\$64 sch		\$80,252	\$0	\$80,252	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$1,358,757	\$8,340	\$1,347,418		
978 San Jacinto College							
3-Peat Tuition	\$50 per credit hour		\$556,615	\$0	\$556,615	Out of Treasury	Not Approp
Allowance for Doubtful Accounts - Current Portion	10% - 50% of accounts 0-365 days old		\$0	\$(819,333)	\$0	Out of Treasury	Not Approp
General Services Fee	\$130 per credit term		\$7,553,520	\$0	\$7,553,520	Out of Treasury	Not Approp
Incidental Fees - Student Charges Not Course Specific	Varies		\$122,408	\$0	\$122,408	Out of Treasury	Not Approp
Instructional Fees - Course Specific Charges	Varies		\$1,891,682	\$0	\$1,891,682	Out of Treasury	Not Approp
Lab Fees - Course Specific Charges	Varies		\$624,621	\$0	\$624,621	Out of Treasury	Not Approp
Tuition In District - Resident	\$33 per semester credit hour		\$9,004,611	\$0	\$9,004,611	Out of Treasury	Not Approp
Tuition Non Credit	Varies by Course		\$4,953,966	\$0	\$4,953,966	Out of Treasury	Not Approp
Tuition Nonresident	\$108 per semester credit hour		\$2,322,432	\$0	\$2,322,432	Out of Treasury	Not Approp
Tuition Out of District - Resident	\$58 per semester credit hour		\$11,541,072	\$0	\$11,541,072	Out of Treasury	Not Approp
Agency Total			\$38,570,927	\$(819,333)	\$38,570,927		
979 South Plains College							
Instructional Support Fee	\$27 - \$39 per sch		\$7,680,552	\$89,879	\$7,590,673	Out of Treasury	Not Approp
Lab Fees	\$6-\$75 per sch		\$370,845	\$4,340	\$366,505	Out of Treasury	Not Approp
Late Registration Fees	\$15		\$10,605	\$124	\$10,481	Out of Treasury	Not Approp
Other Fees	\$5 - \$75		\$499,431	\$5,844	\$493,587	Out of Treasury	Not Approp
Student Services Fees	Various		\$472,448	\$5,529	\$466,919	Out of Treasury	Not Approp
Tuition Installment Fees	\$30		\$74,185	\$868	\$73,317	Out of Treasury	Not Approp
Tuition-In District	\$26 per sch		\$404,870	\$4,738	\$400,132	Out of Treasury	Not Approp
Tuition-Out of District	\$48 per sch		\$7,735,645	\$90,524	\$7,645,122	Out of Treasury	Not Approp
Tuition-out of Stat4e	\$48 per sch		\$327,723	\$3,835	\$323,887	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$17,576,304	\$205,681	\$17,370,623		
948 South Texas College		Yes					
Academic In District Tuition	Varies		\$19,808,328	\$607,078	\$19,201,250	Out of Treasury	Not Approp
Academic Non Resident Tuition	202.00 per credit hour		\$1,344,019	\$41,810		Out of Treasury	Not Approp
Academic Out of District Tuition	Varies		\$547,493	\$16,694	\$530,799	Out of Treasury	Not Approp
Accuplacer Fee	\$15.00		\$288,762	\$8,820	\$279,942	Out of Treasury	Not Approp
Audit Fee	Varies		\$0	\$0	\$0	Out of Treasury	Not Approp
Continuing Education Alternative Certification Program Non State Tuition	Varies		\$121,425	\$14,652	\$106,773	Out of Treasury	Not Approp
Continuing Education Non State Tuition	5.00 per contact hour		\$411,107	\$19,229	\$391,878	Out of Treasury	Not Approp
Continuing Education State Tuition	5.00 per contact hour		\$329,440	\$10,232	\$319,208	Out of Treasury	Not Approp
Credit by Examination	Varies		\$6,153	\$188	\$5,965	Out of Treasury	Not Approp
Developmental Studies Fee	\$30.00 per semester		\$281,842	\$9,251	\$272,591	Out of Treasury	Not Approp
Differential Tuition	15.00 - 25.00 per credit hour		\$770,914	\$24,925	\$745,989	Out of Treasury	Not Approp
Drop Fee	\$25.00		\$110,125	\$3,813	\$106,312	Out of Treasury	Not Approp
Dual Credit Late Processing Fee per course	\$150.00		\$150	\$0	\$150	Out of Treasury	Not Approp
Electronic Distance Education Fee	\$17.00 per credit hour		\$555,581	\$18,237	\$537,344	Out of Treasury	Not Approp
Emergency Loan Late Payment Fee	\$30.00		\$34,290	\$1,046	\$33,244	Out of Treasury	Not Approp
Information Technology Fee	\$7.00 per credit hour		\$2,225,963	\$70,413	\$2,155,550	Out of Treasury	Not Approp
Installment Late Payment Fee	\$30.00		\$165,210	\$5,468	\$159,742	Out of Treasury	Not Approp
Installment Plan Fee	\$30.00		\$247,020	\$7,532	\$239,488	Out of Treasury	Not Approp
Lab Fee	\$24.00 per lab credit hour		\$605,739	\$19,161	\$586,578	Out of Treasury	Not Approp
Library Fines	Varies		\$11,205	\$342	\$10,863	Out of Treasury	Not Approp
Parking Fines	\$20 - \$100 per violation		\$32,879	\$1,003	\$31,876	Out of Treasury	Not Approp

Agency			Fees, Fines, Per	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Physical Education Special Activity Fee	\$55.00 per course		\$49,460	\$1,576	\$47,884	Out of Treasury	Not Approp
Reinstatement Fee	\$150.00		\$41,754	\$1,273	\$40,481	Out of Treasury	Not Approp
Returned Check Fee	\$30.00		\$990	\$90	\$900	Out of Treasury	Not Approp
Student Registration - After	\$35.00		\$586,227	\$18,652	\$567,575	Out of Treasury	Not Approp
Student Registration - Before	\$85.00		\$3,558,360	\$112,106	\$3,446,254	Out of Treasury	Not Approp
THEA Testing Reservation Fee	\$15.00		\$2,130	\$65	\$2,065	Out of Treasury	Not Approp
Withdrawal Fee after Census Date	\$50.00		\$53,350	\$2,377	\$50,973	Out of Treasury	Not Approp
Workforce Training Non State Tuition	5.00 per contact hour		\$176,051	\$5,528	\$170,523	Out of Treasury	Not Approp
Workforce Training State Tuition	5.00 per contact houer		\$497,028	\$15,160	\$481,868	Out of Treasury	Not Approp
Agency Total			\$32,862,995	\$1,036,721	\$31,826,274		
980 Southwest Texas Junior College		Yes					
Bookstore Sales	Various		\$1,710,486	\$10,733	\$1,699,753	Out of Treasury	Not Approp
Building Use Fee	6.25		\$430,279	\$5,264	\$425,015	Out of Treasury	Not Approp
Daycare	Various		\$91,525	\$0	\$91,525	Out of Treasury	Not Approp
Dorms	Various		\$240,978	\$16,882	\$224,096	Out of Treasury	Not Approp
Food Service	Various		\$496,211	\$34,762	\$461,449	Out of Treasury	Not Approp
Graduation Fees	\$40		\$16,400	\$0	\$16,400	Out of Treasury	Not Approp
Health Fee	\$13		\$28,096	\$344	\$27,752	Out of Treasury	Not Approp
Lab Fees	\$24		\$318,475	\$3,896	\$314,579	Out of Treasury	Not Approp
Late Registration Fees	\$24		\$18,456	\$226	\$18,230	Out of Treasury	Not Approp
Off-Campus Fee	\$10.25		\$673,196	\$8,235	\$664,961	Out of Treasury	Not Approp
Other	Various		\$88,751	\$1,086	\$87,665	Out of Treasury	Not Approp
Out of District Fees	\$29.50		\$1,998,829	\$24,451	\$1,974,378	Out of Treasury	Not Approp
Parking Fees	\$1		\$119,916	\$1,467	\$118,449	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Registration Fees	\$8.25		\$743,845	\$9,099	\$734,746	Out of Treasury	Not Approp
Returned Check Fees	\$25		\$350	\$0	\$350	Out of Treasury	Not Approp
Technology Fee	\$5		\$480,930	\$5,883	\$475,047	Out of Treasury	Not Approp
Transcript Fees	\$10		\$39,270	\$480	\$38,790	Out of Treasury	Not Approp
Tuition	\$43		\$3,797,489	\$46,454	\$3,751,035	Out of Treasury	Not Approp
Tuition - Out of State	\$60		\$267,971	\$3,278	\$264,693	Out of Treasury	Not Approp
Tuition - Workforce Education	\$0 - \$6.00		\$800,754	\$9,743	\$791,011	Out of Treasury	Not Approp
Vending Machines	Various		\$6,713	\$0	\$6,713	Out of Treasury	Not Approp
Agency Total			\$12,368,920	\$182,283	\$12,186,637		
981 Tarrant County College							
Building Use Fee	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Graduation Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Grounds Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Instructional Support Fee	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Lab Fees	Various					Out of Treasury	Not Approp
Late Registration Fees	Various					Out of Treasury	Not Approp
Matriculation Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Other Fees	Various		\$348,065	\$0	\$0	Out of Treasury	Not Approp
Out of District Fees	0		\$0	\$0	\$0	Out of Treasury	Not Approp
Returned Check Fees	Various					Out of Treasury	Not Approp
Special Records Fee	Various					Out of Treasury	Not Approp
Staff Parking Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Student Services Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Technology Fee	Various		\$0	\$0	\$0	Out of Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Transcript Fees	Various					Out of Treasury	Not Approp
Tuition - Alien	\$165		\$1,135,409	\$0	\$986,381	Out of Treasury	Not Approp
Tuition - In District	\$50		\$33,160,407	\$2,852,052	\$28,807,953	Out of Treasury	Not Approp
Tuition - Non-Credit	\$1 - 46		\$4,356,832	\$21,784	\$4,209,736	Out of Treasury	Not Approp
Tuition - Out of District	\$63		\$4,046,191	\$348,004	\$3,515,110	Out of Treasury	Not Approp
Tuition - Out of State	\$165		\$2,025,906	\$271,898	\$1,759,996	Out of Treasury	Not Approp
Tuition Installment Fees	Various		\$0	\$0	\$0	Out of Treasury	Not Approp
Agency Total			\$45,072,810	\$3,493,738	\$39,279,176		
982 Temple Junior college							
District Tuition	\$47.00 sch		\$4,501,919	\$5,846	\$4,496,073	Out of Treasury	Not Approp
Health Science	\$10.00		\$94,371	\$86	\$94,285	Out of Treasury	Not Approp
Lab Fees	\$8.00 - \$24.00		\$164,268	\$214	\$164,054	Out of Treasury	Not Approp
Non-State Funded Community Education	\$47.00 sch		\$61,170	\$71	\$61,099	Out of Treasury	Not Approp
Other Fees (Discretionary)	\$5.00 - \$120.00		\$1,351,306	\$1,710	\$1,349,596	Out of Treasury	Not Approp
Out of District/In State	\$40.00 sch		\$2,485,239	\$3,279	\$2,481,960	Out of Treasury	Not Approp
Out of State-Foreign	\$153.00 sch		\$348,935	\$428	\$348,507	Out of Treasury	Not Approp
State Funded Community Education	\$47.00 sch		\$148,930	\$200	\$148,730	Out of Treasury	Not Approp
Tuition Installment Fees	\$5		\$3,395	\$0	\$3,395	Out of Treasury	Not Approp
Use & General Fees	\$19.00 sch		\$1,844,267	\$2,424	\$1,841,843	Out of Treasury	Not Approp
Agency Total			\$11,003,800	\$14,258	\$10,989,542		
983 Texarkana College							
Building Use Fee	\$45 - \$225		\$1,374,733	\$0	\$1,374,733	Out of Treasury	Not Approp
Graduation Fees	\$20		\$6,906	\$0	\$6,906	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Lab Fees	\$10 - \$25		\$290,808	\$0	\$290,808	Out of Treasury	Not Approp	
Late Registration Fees	\$20		\$12,635	\$0	\$12,635	Out of Treasury	Not Approp	
Matriculation Fees	\$15		\$1,230	\$0	\$1,230	Out of Treasury	Not Approp	
Parking Fees	\$2 - \$15		\$77,040	\$0	\$77,040	Out of Treasury	Not Approp	
Registration Fees	\$20		\$205,964	\$0	\$205,964	Out of Treasury	Not Approp	
Returned Check Fees	\$30		\$5,499	\$0	\$5,499	Out of Treasury	Not Approp	
Student Services Fees	\$3 - \$45		\$258,600	\$0	\$258,600	Out of Treasury	Not Approp	
Transcript Fees	\$3		\$28,369	\$0	\$28,369	Out of Treasury	Not Approp	
Tuition - In District	\$101 - \$405		\$1,122,024	\$0	\$1,122,024	Out of Treasury	Not Approp	
Tuition - Out of Country	\$352 - \$880		\$12,687	\$0	\$12,687	Out of Treasury	Not Approp	
Tuition - Out of District	\$146 - \$630		\$1,169,775	\$0	\$1,169,775	Out of Treasury	Not Approp	
Tuition - Out of State	\$146 - \$630		\$16,745	\$0	\$16,745	Out of Treasury	Not Approp	
Tuition Installment Fees	\$30		\$47,899	\$0	\$47,899	Out of Treasury	Not Approp	
Agency Total			\$4,630,914	\$0	\$4,630,914			
984 Texas Southmost College								
Add/ Drop Fee	varies		\$86,598	\$10,260	\$81,630	Out of Treasury	Appropriated	
Advising Fee	\$50.00		\$1,315,468	\$104,341	\$1,251,147	Out of Treasury	Appropriated	
Automated Fee	\$30.00		\$787,814	\$61,472	\$748,972	Out of Treasury	Appropriated	
Computer Fee	\$11.00		\$2,108,023	\$111,413	\$2,017,873	Out of Treasury	Appropriated	
Designated Fee	\$66.00		\$12,446,366	\$740,911	\$11,790,541	Out of Treasury	Appropriated	
Developmental Writing Fee	varies		\$7,143	\$996	\$6,257	Out of Treasury	Appropriated	
International Education Fee	\$2.00		\$52,430	\$4,756	\$49,204	Out of Treasury	Appropriated	
Lab Fee	varies		\$145,726	\$19,659	\$128,206	Out of Treasury	Appropriated	
Library Fee	\$3.00		\$574,951	\$37,118	\$544,356	Out of Treasury	Appropriated	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Medical Services Fee	\$20.00		\$476,366	\$45,441	\$432,501	Out of Treasury	Appropriated
Off Campus Fee	varies		\$11,552	\$1,085	\$10,624	Out of Treasury	Appropriated
Parking Fee	varies		\$268,356	\$50,480	\$221,821	Out of Treasury	Appropriated
Records Fee	\$10.00		\$264,396	\$1,897	\$260,919	Out of Treasury	Appropriated
Student Recreation Fee	\$79.00		\$1,887,711	\$189,897	\$1,699,060	Out of Treasury	Appropriated
Student Services Fees	\$12.00		\$2,241,196	\$148,576	\$2,116,667	Out of Treasury	Appropriated
Student Union Fee	\$41.56		\$992,373	\$100,821	\$899,494	Out of Treasury	Appropriated
Taspl Remedial Fee	varies		\$66,322	\$3,883	\$64,570	Out of Treasury	Appropriated
Tuition In-District	\$50.00		\$5,335,916	\$460,306	\$4,907,502	Out of Treasury	Appropriated
Tuition Non-Resident	\$328.00		\$419,166	\$69,873	\$358,374	Out of Treasury	Appropriated
Tuition Out-of-District	\$50.00		\$1,769,057	\$93,807	\$1,685,549	Out of Treasury	Appropriated
Agency Total			\$31,256,930	\$2,256,992	\$29,275,267		
964 Trinity Valley Community College							
Distance Education Fee	\$20 course		\$117,683	\$1,641	\$116,087	Out of Treasury	Not Approp
Fines (library; parking)	\$0.25 - \$25		\$7,927	\$0	\$7,927	Out of Treasury	Not Approp
General Fees	\$15 sch		\$1,674,025	\$18,800	\$1,656,242	Out of Treasury	Not Approp
Lab Fees	Various		\$348,534	\$5,094	\$343,605	Out of Treasury	Not Approp
Late Registration Fees	\$25 student		\$17,220	\$0	\$17,220	Out of Treasury	Not Approp
Non-Credit Tuition	\$10 - \$3,550 cls		\$212,889	\$0	\$212,889	Out of Treasury	Not Approp
Non-Funded Course Fees	\$60 sch		\$61,721	\$1,965	\$60,206	Out of Treasury	Not Approp
Other Fees (Loan fees; late payment fees)	\$2 - \$20		\$23,494	\$3,140	\$20,951	Out of Treasury	Not Approp
Out of District Fees	\$20 sch		\$756,786	\$8,737	\$748,424	Out of Treasury	Not Approp
Returned Check Fees	\$25 check		\$3,498	\$0	\$3,498	Out of Treasury	Not Approp
Testing Fees	\$5 - \$65 test		\$113,830	\$0	\$113,830	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition - In District	\$20 sch		\$1,968,617	\$245,558	\$1,727,352	Out of Treasury	Not Approp
Tuition - Out of District	\$20 sch		\$664,936	\$82,942	\$583,444	Out of Treasury	Not Approp
Tuition - Out of State	\$65 sch		\$175,377	\$0	\$175,377	Out of Treasury	Not Approp
Tuition Installment Fees	\$25 student		\$29,127	\$0	\$29,127	Out of Treasury	Not Approp
Agency Total			\$6,175,664	\$367,877	\$5,816,179		
985 Tyler Junior College							
Continuing Education Fees	Varies		\$1,828,980	\$0	\$1,828,980	Out of Treasury	Not Approp
Freshman Orientation Fees	\$50		\$108,402	\$0	\$108,402	Out of Treasury	Not Approp
General Education Fees	\$29 per sch		\$5,866,368	\$0	\$5,866,368	Out of Treasury	Not Approp
Health Service Fee	\$30		\$547,615	\$0	\$547,615	Out of Treasury	Not Approp
Lab Fees	\$25		\$611,037	\$0	\$611,037	Out of Treasury	Not Approp
Late Registration Fees	\$30		\$113,630	\$0	\$113,630	Out of Treasury	Not Approp
Non-Funded Course Fees	\$75 per sch		\$309,917	\$0	\$309,917	Out of Treasury	Not Approp
Other Fees	\$5 - \$115		\$134,032	\$0	\$134,032	Out of Treasury	Not Approp
Out of District Fees	\$35 p/sch		\$3,879,414	\$0	\$3,879,414	Out of Treasury	Not Approp
Parking Fines	\$25		\$57,055	\$0	\$57,055	Out of Treasury	Not Approp
Registration Fees	\$25		\$596,450	\$0	\$596,450	Out of Treasury	Not Approp
Remedial Education Fees	\$25 per course		\$158,106	\$0	\$158,106	Out of Treasury	Not Approp
Returned Check Fees	\$15/\$25		\$2,720	\$0	\$2,720	Out of Treasury	Not Approp
Student Life Fee	\$2 p/sch		\$376,084	\$0	\$376,084	Out of Treasury	Not Approp
Student Parking Fees	\$25		\$462,211	\$0	\$462,211	Out of Treasury	Not Approp
Testing Fees	Varies		\$193,097	\$0	\$193,097	Out of Treasury	Not Approp
Tuition - In District	\$23 p/sch		\$2,078,995	\$0	\$2,078,995	Out of Treasury	Not Approp
Tuition - Out of District	\$23 p/sch		\$2,314,866	\$0	\$2,314,866	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition - Out of State	\$48 p/sch		\$391,538	\$0	\$391,538	Out of Treasury	Not Approp	
Tuition Installment Fees	3% of Loan		\$26,982	\$0	\$26,982	Out of Treasury	Not Approp	
Tuition Installment Late Loan Fees	\$25		\$25,225	\$0	\$25,225	Out of Treasury	Not Approp	
Agency Total			\$20,082,724	\$0	\$20,082,724			
991 Vernon College								
Application Processing Fee	\$10		\$32,540	\$0	\$32,540	Out of Treasury	Not Approp	
Building Use Fee	\$11		\$1,058,233	\$6,349	\$1,051,884	Out of Treasury	Not Approp	
Graduation Fees	\$25		\$9,100	\$0	\$9,100	Out of Treasury	Not Approp	
Lab Fees	\$24		\$558,565	\$3,351	\$555,214	Out of Treasury	Not Approp	
Late Registration Fee	\$35		\$24,570	\$0	\$24,570	Out of Treasury	Not Approp	
Returned Check Fee	\$30		\$6,990	\$0	\$6,990	Out of Treasury	Not Approp	
Student Services Fees	\$6		\$67,122	\$403	\$66,719	Out of Treasury	Not Approp	
Tuition - In District	\$36		\$222,959	\$1,338	\$221,621	Out of Treasury	Not Approp	
Tuition - Out of District	\$60.50		\$3,113,122	\$18,679	\$3,094,443	Out of Treasury	Not Approp	
Tuition - Out of State or Alien	\$103		\$105,135	\$631	\$104,504	Out of Treasury	Not Approp	
Tuition Installment Fee	\$15		\$10,305	\$0	\$10,305	Out of Treasury	Not Approp	
Agency Total			\$5,208,641	\$30,751	\$5,177,890			
986 Victoria College		Yes						
Course Fees	\$12 - \$350		\$135,209	\$1,477	\$133,732	Out of Treasury	Not Approp	
Distance Education Fee	\$50 per course		\$353,313	\$0	\$353,313	Out of Treasury	Not Approp	
General Fees	\$17 sch		\$1,272,739	\$13,905	\$1,258,834	Out of Treasury	Not Approp	
Lab Fees	\$8 - \$200		\$185,241	\$2,023	\$183,218	Out of Treasury	Not Approp	
Late Registration Fees	\$10		\$9,394	\$0	\$9,394	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Library Fines	\$1 per day		\$4,735	\$0	\$4,735	Out of Treasury	Not Approp	
Out of District Fees	\$22 sch		\$767,022	\$8,380	\$758,642	Out of Treasury	Not Approp	
Parking Fines	\$5 - \$25		\$9,431	\$0	\$9,431	Out of Treasury	Not Approp	
Returned Check Fees	\$25		\$2,145	\$0	\$2,145	Out of Treasury	Not Approp	
Testing and Exam Fees	\$10 - \$70		\$188,938	\$0	\$188,938	Out of Treasury	Not Approp	
Tuition - Continuing Education	\$10 - \$422		\$1,181,809	\$0	\$1,181,809	Out of Treasury	Not Approp	
Tuition - In District	\$32 sch		\$1,238,394	\$13,530	\$1,224,864	Out of Treasury	Not Approp	
Tuition - Nonresident	\$60 sch		\$22,969	\$0	\$22,969	Out of Treasury	Not Approp	
Tuition - Out of District	\$32 sch		\$1,048,742	\$11,458	\$1,037,284	Out of Treasury	Not Approp	
Tuition Installment Fees	\$20 - \$50		\$102,251	\$0	\$102,251	Out of Treasury	Not Approp	
Agency Total			\$6,522,332	\$50,773	\$6,471,559			
987 Weatherford College								
Fine Arts Fee	\$150 per course		\$25,395	\$400	\$24,995	Out of Treasury	Not Approp	
International Processing Fee	\$50 per applicant		\$4,800	\$0	\$4,800	Out of Treasury	Not Approp	
Lab Fees	\$8 - \$24		\$242,127	\$1,936	\$240,191	Out of Treasury	Not Approp	
Late registration Fees	\$50 per student		\$30,450	\$877	\$29,573	Out of Treasury	Not Approp	
Library Fines	Varies		\$2,771	\$0	\$2,771	Out of Treasury	Not Approp	
Parking Fines	Varies per offense		\$24,685	\$150	\$24,535	Out of Treasury	Not Approp	
Reinstatement Fees	\$50 per student		\$38,800	\$1,175	\$37,625	Out of Treasury	Not Approp	
Repeat 3 Fee	\$50 per credit hour		\$36,655	\$383	\$36,272	Out of Treasury	Not Approp	
Returned Check Fees	\$25 per check		\$2,475	\$0	\$2,475	Out of Treasury	Not Approp	
Teacher Certification Application Fee	\$50 per applicant		\$2,150	\$0	\$2,150	Out of Treasury	Not Approp	
Tuition - In District	\$56 per hour		\$2,484,768	\$5,924	\$2,478,844	Out of Treasury	Not Approp	
Tuition - Non-State Funded Continuing Ed	Various		\$162,866	\$1,659	\$161,207	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition - Out of District	\$81 per hour		\$3,804,269	\$9,480	\$3,794,789	Out of Treasury	Not Approp	
Tuition - Out of State	\$125 per hour		\$291,829	\$1,450	\$290,379	Out of Treasury	Not Approp	
Tuition - State Funded Continuing Ed	Various		\$628,916	\$0	\$628,916	Out of Treasury	Not Approp	
V/C Assessment Fee	\$75 per course		\$829	\$0	\$829	Out of Treasury	Not Approp	
WECM and CE Course Fees	Various		\$55,700	\$139	\$55,561	Out of Treasury	Not Approp	
Agency Total			\$7,839,485	\$23,573	\$7,815,912			
992 Western Texas College								
*Western Texas College	Varies		\$2,958,493	\$0	\$3,142,810	Out of Treasury	Not Approp	
Agency Total			\$2,958,493	\$0	\$3,142,810			
988 Wharton County Junior College								
Building Use Fee	\$6-\$12		\$1,305,961	\$17,448	\$1,288,513	Out of Treasury	Not Approp	
General Services Fee	\$16		\$1,964,349	\$23,188	\$1,941,161	Out of Treasury	Not Approp	
Lab Fees	\$20		\$109,213	\$1,377	\$107,836	Out of Treasury	Not Approp	
Late Registration Fees	\$25		\$7,700	\$275	\$7,425	Out of Treasury	Not Approp	
Local Fees	\$44		\$221,639	\$4,090	\$217,549	Out of Treasury	Not Approp	
Other Fees	\$5-\$44		\$838,243	\$12,396	\$825,847	Out of Treasury	Not Approp	
Out of District Fees	\$30		\$3,796,210	\$24,356	\$3,771,854	Out of Treasury	Not Approp	
Return Check Fees	\$25		\$5,047	\$0	\$5,047	Out of Treasury	Not Approp	
Tuition - Out of District	\$32		\$2,950,650	\$3,457	\$2,947,193	Out of Treasury	Not Approp	
Tuition In-District	\$32		\$892,616	\$1,834	\$890,782	Out of Treasury	Not Approp	
Tuition Installment Payments	\$35		\$96,285	\$725	\$95,560	Out of Treasury	Not Approp	
Tuition Out-of-State	\$64		\$174,315	\$1,202	\$173,113	Out of Treasury	Not Approp	
Agency Total			\$12,362,228	\$90,348	\$12,271,880			

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
719 Texas State Technical College System Administration							
Auxiliary Income	Varies		\$1,020	\$0	\$1,020	Out of Treasury	Not Approp
Interest Income	Varies		\$609,838	\$0	\$609,838	In Treasury	Appropriated
Interest Income on Investments-Operating Revenue	Varies		\$13,757	\$0	\$13,757	Out of Treasury	Not Approp
Interest on Local Deposits	Varies		\$19,079	\$0	\$19,079	Out of Treasury	Not Approp
Other Designated Funds Sales and Services	Varies		\$319	\$0	\$319	Out of Treasury	Not Approp
Agency Total			\$644,013	\$0	\$644,013		
71B Texas State Technical College - Harlingen							
Audit Fee	\$25 per semester credit hour		\$0	\$0	\$0	Out of Treasury	Not Approp
Background Security Check(Certain programs)	Cost of Security Check \$25		\$5,225	\$0	\$5,225	Out of Treasury	Not Approp
Bookstore	Varies		\$1,617,726	\$3,249	\$1,614,477	Out of Treasury	Not Approp
Continuing Education Parking Fee	\$3 per course		\$927	\$0	\$927	Out of Treasury	Not Approp
Dental Hygiene Fees (Harl)	\$100 per clinical course		\$22,399	\$0	\$22,399	Out of Treasury	Not Approp
Distance Learning Fee	\$15 per semester credit hour		\$118,016	\$0	\$118,016	Out of Treasury	Not Approp
Document Fee	\$5 per semester		\$63,931	\$1,852	\$62,079	Out of Treasury	Part Approp
Food Service	Varies		\$258,975	\$0	\$258,975	Out of Treasury	Not Approp
Guidance Exam Service Fee	Varies		\$155,863	\$0	\$155,863	Out of Treasury	Not Approp
Housing	Varies		\$491,331	\$2,664	\$488,667	Out of Treasury	Not Approp
Installment Plan Fees	\$10 per term		\$13,900	\$0	\$13,900	Out of Treasury	Not Approp
Installment Plan Late Fees	\$25 After 7 Bus. Days From Due Date		\$14,975	\$0	\$14,975	Out of Treasury	Not Approp
Library Copier & Fines	\$0.10 per copy		\$1,430	\$0	\$1,430	Out of Treasury	Not Approp
Parking Fees	\$30 per year employee / \$10 per semester student		\$102,305	\$6,469	\$95,836	Out of Treasury	Not Approp
Returned Check Charges	\$25 per Check		\$1,025	\$0	\$1,025	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Special Use Fee	\$10 per semester credit hour no max		\$1,381,598	\$16,272	\$1,365,326	Out of Treasury	Not Approp
Student ID Card Fee	\$20 per Card		\$60,691	\$3,562		Out of Treasury	Part Approp
Student Orientation Fee	\$10 per day per new student		\$6,590	\$0		Out of Treasury	Not Approp
Student Services Fees	\$8 per semester credit hour - \$250 max		\$824,783	\$14,833		Out of Treasury	Not Approp
Student Union Fees	\$1.50 per semester credit hour		\$137,868	\$2,736	•	Out of Treasury	Not Approp
TIA retakes (HARL)	Varies		\$19,309	\$0	\$19,309	Out of Treasury	Not Approp
Tuition Nonresident	\$182 per semester credit hour		\$204,593	\$0	\$204,593	In Treasury	Appropriated
Tuition Resident	\$65 per semester credit hour		\$6,127,930	\$48,595	\$6,079,335	In Treasury	Appropriated
Workforce Development Tuition Local	Varies by Course / \$4 Minimum		\$121,924	\$0	\$121,924	Out of Treasury	Not Approp
Workforce Development Tuition State Funded-Tx Res.	\$0.50 - \$16 per credit hour		\$17,834	\$0	\$17,834	In Treasury	Appropriated
Agency Total			\$11,771,148	\$100,232	\$11,670,916		
71C Texas State Technical College - West Texas							
Audit Fee	\$25 per semester credit hour		\$0	\$0	\$0	Out of Treasury	Not Approp
Bookstore	Varies		\$865,700	\$25,962	\$839,738	Out of Treasury	Not Approp
Distance Learning Fee	\$15 per semester credit hour		\$49,590	\$1,861	\$47,729	Out of Treasury	Not Approp
Document Fee	\$5 per semester		\$16,920	\$771	\$16,149	Out of Treasury	Not Approp
Educational TV	Varies		\$40,919	\$0	\$40,919	Out of Treasury	Not Approp
Flight Fees	\$70 - \$175 per flight hour		\$236,907	\$0	\$236,907	Out of Treasury	Not Approp
Food Service Other	Varies		\$94,075	\$0	\$94,075	Out of Treasury	Not Approp
Guidance Exam Fee	\$15 - Once Section \$30.00 complete test		\$59,280	\$0	\$59,280	Out of Treasury	Not Approp
HART Testing Fee	\$30		\$0	\$0	\$0	Out of Treasury	Not Approp
Housing	\$900.00 - \$1,025.00 per semester		\$401,911	\$15,433	\$386,478	Out of Treasury	Not Approp
Housing Wireless Internet Fee	\$60 per semester		\$0	\$0	\$0	Out of Treasury	Not Approp
Installment Plan Fees	\$10.00 per Plan		\$5,065	\$0	\$5,065	Out of Treasury	Not Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Installment Plan Late Fees	\$25 after 7 business days		\$4,450	\$435	\$4.015	Out of Treasury	Not Approp	
Internet Connection Region 14	Varies		\$885,896		-	Out of Treasury	Not Approp	
Laser Grade Testing Fee	Varies by Test		\$0			Out of Treasury	Not Approp	
Library Copier & Fines	Varies		\$1,297	\$0		Out of Treasury	Not Approp	
Mail box fee (Optional)	\$5 per semester		\$140		•	Out of Treasury	Not Approp	
Meal Plan	\$130.00 - \$950.00 per semester		\$401,960	\$16,801		Out of Treasury	Not Approp	
New Student Orientation Fees	\$10 per day per new student		\$7,666	•	•	Out of Treasury	Not Approp	
Non Resident E Learning Fee	\$175 per semester credit hour		\$600	\$0	•	Out of Treasury	Not Approp	
Other Auxiliary Fund Sales and Services	Varies		\$185,293	\$0		Out of Treasury	Not Approp	
Other Designated Funds Sales and Services	Varies		\$368,401	\$0	•	Out of Treasury	Not Approp	
Parking Fees	\$10 per semester		\$29,886		•	Out of Treasury	Not Approp	
Refrigeration Certification Fee	\$55 for test \$25 for study guide.		\$0	•		Out of Treasury	Not Approp	
Returned Check Charges	\$25 per Check		\$550			Out of Treasury	Not Approp	
Special Use Fee	\$10.50 per semester credit hour		\$537,949			Out of Treasury	Not Approp	
Student ID Card Fee	\$20 per Card		\$16,385	\$654	•	Out of Treasury	Not Approp	
Student Services Fees	\$8 per semester credit hour		\$308,190		•	Out of Treasury	Not Approp	
Student Union Fees	\$1.50 per semester credit hour		\$53,074	•	•	Out of Treasury	Not Approp	
Tuition Nonresident	\$182 per semester credit hour		\$85,857	\$3,515		In Treasury	Appropriated	
Tuition Resident	\$65 per semester credit hour		\$2,436,971	\$100,045	•	In Treasury	Appropriated	
Wellness Center Fees	Varies		\$24,038	-		Out of Treasury	Not Approp	
Workforce Development Tuition Local	Varies by Course		\$13,116			Out of Treasury	Not Approp	
Workforce Development Tuition State Funded	\$0.50 - \$16 per semester credit hour		\$163,096		•	In Treasury	Appropriated	
Workforce Training Fees	Varies		\$501,297	\$10,896	•	Out of Treasury	Not Approp	
Agency Total			\$7,796,479	\$217,918	\$7,578,561			

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated Not Appropriated	
				•	-			
71E Texas State Technical College - Marshall								
Audit Fee	\$25 per semester credit hour		\$0	\$0	\$0	Out of Treasury	Not Approp	
Bookstore	Varies		\$367,573	\$0	\$367,573	Out of Treasury	Not Approp	
Credit by Exam Fee	\$65 per semester credit hour		\$650	\$0	\$650	Out of Treasury	Not Approp	
Distance Learning Fee	\$15 per semester credit hour		\$13,753	\$0	\$13,753	Out of Treasury	Not Approp	
Document Fee	\$5 per semester		\$7,210	\$109	\$7,101	Out of Treasury	Not Approp	
Guidance Exam Fee	Varies		\$13,277	\$0	\$13,277	Out of Treasury	Not Approp	
Housing	Varies		\$519,478	\$3,160	\$516,318	Out of Treasury	Not Approp	
Installment Plan Fees	\$10 per term		\$870	\$0	\$870	Out of Treasury	Not Approp	
Interest Income Auxiliary	Varies		\$8,618	\$0	\$8,618	Out of Treasury	Not Approp	
Interest Income Designated	Varies		\$743	\$0	\$743	Out of Treasury	Not Approp	
Library Copier & Fines	Varies		\$153	\$0	\$153	Out of Treasury	Not Approp	
Non Resident E Learning Fee	\$200 per semester credit hour		\$1,326	\$0	\$1,326	Out of Treasury	Not Approp	
Other Auxiliary Sales and Services	Varies		\$26,638	\$0	\$26,638	Out of Treasury	Not Approp	
Other Designated Funds Sales and Services	Varies		\$39,763	\$0	\$39,763	Out of Treasury	Not Approp	
Parking Fees	\$10 per semester (student) \$30 per yr (employee)		\$21,919	\$217	\$21,702	Out of Treasury	Not Approp	
Returned Check Charges	\$25 per Check		\$195	\$0	\$195	Out of Treasury	Not Approp	
Special Use Fee	\$15 per semester credit hour		\$207,944	\$3,910	\$204,034	Out of Treasury	Not Approp	
Student ID Card Fee	\$20 per Card		\$8,382	\$0	\$8,382	Out of Treasury	Not Approp	
Student Orientation Fee	\$10 a day per new student		\$3,955	\$0	\$3,955	Out of Treasury	Not Approp	
Student Services Fees	\$8 per semester credit hour		\$116,266	\$2,085	\$114,181	Out of Treasury	Not Approp	
Student Union Fees	\$1.50 per semester credit hour		\$20,102	\$391	\$19,711	Out of Treasury	Not Approp	
Tuition Nonresident	\$182 per semester credit hour		\$27,601	\$0	\$27,601	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition Resident	\$65 per semester credit hour		\$936,906	\$16,944	\$919,962	In Treasury	Appropriated	
Workforce Development Tuition Local	Varies by Course		\$383,635	\$0	\$383,635	Out of Treasury	Not Approp	
Workforce Development Tuition State Funded	\$0 - \$16 per semester credit hour		\$7,613	\$0	\$7,613	In Treasury	Appropriated	
Agency Total			\$2,734,570	\$26,816	\$2,707,754			
71D Texas State Technical College - Waco								
Airport Related Income	Varies		\$855,067	\$0	\$855,067	Out of Treasury	Not Approp	
Audit Fee	\$25 per semester credit hour		\$683	\$0	\$683	Out of Treasury	Not Approp	
Bookstore	Varies		\$2,351,957	\$0	\$2,351,957	Out of Treasury	Not Approp	
Concession Sales	Varies		\$74,632	\$0	\$74,632	Out of Treasury	Not Approp	
Credit by Exam Fee	\$58 per semester credit hour		\$595	\$0	\$595	Out of Treasury	Not Approp	
Distance Learning Fee	\$15 per semester credit hour		\$101,639	\$0	\$101,639	Out of Treasury	Not Approp	
Document Fee	\$5 per semester		\$56,325	\$0	\$56,325	Out of Treasury	Not Approp	
Flight Fees with continuing education courses	\$110.45- 211.22 per flight hour		\$7,715	\$0	\$7,715	Out of Treasury	Not Approp	
Flight Fees with credit courses	\$106.45 - \$207.22 per flight hour		\$577,291	\$0	\$577,291	Out of Treasury	Not Approp	
Food Service	Varies		\$0	\$0	\$858,647	Out of Treasury	Not Approp	
Guidance Exam Services	Varies by Test		\$117,893	\$0	\$117,893	Out of Treasury	Not Approp	
HART Testing Fee	\$40 (est)		\$1,372	\$0	\$1,372	Out of Treasury	Not Approp	
Housing	Varies		\$3,532,212	\$0	\$3,532,212	Out of Treasury	Not Approp	
Industrial Rental Income	Varies		\$123,680	\$0	\$123,680	Out of Treasury	Not Approp	
Industrial Training	Varies		\$1,297,494	\$0	\$1,297,494	Out of Treasury	Not Approp	
Installment Plan Fees	\$10 per term		\$5,310	\$0	\$5,310	Out of Treasury	Not Approp	
Installment Plan Late Fees	\$25 after 7 business days		\$8,900	\$0	\$8,900	Out of Treasury	Not Approp	
Instructional Lab Projects	Varies		\$18,044	\$0	\$18,044	Out of Treasury	Not Approp	
Interest Income Auxiliary	Varies		\$240,346	\$0	\$240,346	Out of Treasury	Not Approp	

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Interest Income Designated	Varies		\$39,095	\$0	\$39,095	Out of Treasury	Not Approp	
Internet Access Fee (Optional)	\$60 per semester		\$50,732	\$0	\$50,732	Out of Treasury	Not Approp	
Internet Connection Region 12	Varies		\$284,899	\$0	\$284,899	Out of Treasury	Not Approp	
Laser Grade Testing Fee	\$80 (est)		\$1,805	\$0	\$1,805	Out of Treasury	Not Approp	
Library Copy fee & fines	\$0.10 per copy		\$4,899	\$0	\$4,899	Out of Treasury	Not Approp	
Non Resident E Learning Fee	\$175 per semester credit hour		\$8,800	\$0	\$8,800	Out of Treasury	Not Approp	
Other Auxiliary Sales and Services	Varies		\$87,852	\$0	\$87,852	Out of Treasury	Not Approp	
Other Designated Funds Sales and Services	Varies		\$426,683	\$0	\$426,683	Out of Treasury	Not Approp	
Parking Fees	\$10 per semester (student) \$30 per yr (employee)		\$145,383	\$0	\$145,383	Out of Treasury	Not Approp	
Prometric Certification Fee	Varies by Test		\$5	\$0	\$5	Out of Treasury	Not Approp	
Refrigeration Certification Fee	\$40 (est)		\$7,366	\$0	\$7,366	Out of Treasury	Not Approp	
Returned Check Charges	\$25 per Check		\$1,625	\$0	\$1,625	Out of Treasury	Not Approp	
Special Use Fee	\$10 per semester credit hour		\$1,730,108	\$0	\$1,730,108	Out of Treasury	Not Approp	
Student ID Card Fee	\$20 per Card		\$74,977	\$0	\$74,977	Out of Treasury	Not Approp	
Student Orientation Fee	\$10 a day per new student		\$27,680	\$0	\$27,680	Out of Treasury	Not Approp	
Student Services Fees	\$8 per semester credit hour		\$965,100	\$0	\$965,100	Out of Treasury	Not Approp	
Student Union Fees	\$1.50 per semester credit hour		\$168,288	\$0	\$168,288	Out of Treasury	Not Approp	
Surplus Property Sale	Varies		\$19,228	\$0	\$19,228	Out of Treasury	Not Approp	
Transportation Fees	\$1.50 per semester		\$20,878	\$0	\$20,878	Out of Treasury	Not Approp	
Tuition Nonresident	\$162 per semester credit hour		\$339,788	\$0	\$339,788	In Treasury	Appropriated	
Tuition Resident	\$58 per semester credit hour		\$7,449,616	\$0	\$7,449,616	In Treasury	Appropriated	
Workforce Development Tuition Local	Varies by Course		\$334,193	\$0	\$334,193	Out of Treasury	Not Approp	
Workforce Development Tuition State Funded	\$0.5 - \$16 per semester credit hour		\$20,202	\$0	\$20,202	In Treasury	Appropriated	
Agency Total			\$21 580 357	02	\$22,439,004			

Agency Total \$21,580,357 \$0 \$22,439,004

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
556 Texas AgriLife Research								
Africanized Honey Bee Certification Fee	\$200 - \$600		\$1,000	\$0	\$1,000	In Treasury	Appropriated	
Bee Removal	35		\$1,015	\$0	\$1,015	In Treasury	Appropriated	
Feed Registration	\$0.19 per ton		\$3,664,883	\$0	\$3,664,883	Out of Treasury	Appropriated	
Fertilizer Registration	\$0.36 per ton		\$1,127,182	\$0	\$1,127,182	Out of Treasury	Appropriated	
Honey Bee Export Permit	\$75		\$10,275	\$0	\$10,275	In Treasury	Appropriated	
Honey Bee Import Permit	\$100		\$11,300	\$0	\$11,300	In Treasury	Appropriated	
Hunting and Fishing Fees	\$1,150 - \$3,000 per hunt		\$162,321	\$0	\$162,321	Out of Treasury	Appropriated	
Intrastate Permit	\$35		\$2,275	\$0	\$2,275	In Treasury	Appropriated	
On Call Inspection Fee	\$75		\$75	\$0	\$75	In Treasury	Appropriated	
Queen Breeder Tags	\$300		\$4,800	\$0	\$4,800	In Treasury	Appropriated	
Agency Total			\$4,985,126	\$0	\$4,985,126			
555 Texas AgriLife Extension Service								
Conferences & Workshops (Educational)	\$5 - \$575		\$1,573,229	\$49,643	\$1,522,745	Out of Treasury	Not Approp	
Diagnostic Test Labs	\$10 - \$55		\$544,522	\$39,660	\$504,862	Out of Treasury	Not Approp	
Agency Total			\$2,117,751	\$89,303	\$2,027,607			
712 Texas Engineering Experiment Station								
Course Fees	\$25 - \$2,000		\$4,580,460	\$1,270	\$4,579,190	Out of Treasury	Not Approp	
Agency Total			\$4,580,460	\$1,270	\$4,579,190			
716 Texas Engineering Extension Service								
Course Fees	\$25 - \$6,995		\$31,202,380	\$3,299	\$31,199,081	Out of Treasury	Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$31,202,380	\$3,299	\$31,199,081		
576 Texas Forest Service							
Conference, Course and Workshop Fees	\$10 - 150		\$242,888	\$1,630	\$241,608	Out of Treasury	Not Approp
Instructor Fees	\$196 - 20,000		\$223,773	\$0	\$223,773	Out of Treasury	Not Approp
Insurance Premiums	\$150		\$161,473	\$16,372	\$145,101	Out of Treasury	Not Approp
Membership Dues	\$700-83,000		\$339,800	\$0	\$339,800	Out of Treasury	Not Approp
Rental Fees	\$0.5 - 680		\$207,644	\$0	\$207,644	Out of Treasury	Not Approp
Resource Development Service Fees	\$8 - 7,560		\$10,928	\$0	\$11,536	Out of Treasury	Not Approp
Resource Protection Service Fees	\$40 - 311,889		\$372,858	\$266,711	\$106,387	Out of Treasury	Not Approp
Agency Total			\$1,559,364	\$284,713	\$1,275,849		
557 Texas Veterinary Medical Diagnostic Laboratory							
Laboratory Diagnostic Fee (including Drug Lab Testing Fees	Varies		\$8,377,610	\$794,533	\$8,388,112	Out of Treasury	Appropriated
Agency Total			\$8,377,610	\$794,533	\$8,388,112		
Higher Education Total			\$7,596,318,020	\$761,576,459	\$6,813,378,729		
Article Total			\$7,673,918,239	\$761,640,682	\$6,890,933,682		

# ARTICLE III

Statutory Authority 2008

Higher Education

# **Article 03 Statutory Fee Authority**

Agency			Citation Authority and Effective/Adjustment Date				
G. C.		Comptroller Revenue	Statute	Effective/ Adjustment			
Source of Revenue	Fee	Object Code	Statute	Date			
781 Higher Education Coordinating Board							
Career Schools and Colleges	Varies	3509	Education Code § 61.305	09/01/2005			
Unaccredited Private Colleges	Varies	3509	Education Code § 61.305	09/01/2003			
720 The University of Texas System Administration							
Parking Permit Fees	\$96/\$150/\$240		Education Code § 54.505	08/31/1987			
714 The University of Texas at Arlington							
Computer and Information Technology Fee	\$26.00 sch; max \$390.00		Education Code § 55.16	02/01/2004			
Course Fees	\$2 - \$500 per course/per semester		Education Code § 55.16	02/01/2004			
Designated Tuition	\$74.73/sch - \$155.42/sch		Education Code § 54.0513	02/01/2004			
Designated Tuition	\$74.73/SCH - \$155.42/SCH		Education Code 54.0513	02/01/2004			
Distance Education Fee	\$20 - \$500 per course/per semester ; Varies		Education Code § 55.16	02/01/2004			
Graduate Differential Tuition	\$50.00 sch		Education Code § 54.008	02/01/2004			
Graduate Differential Tuition	\$50.00 SCH		Education Code 54.008	02/01/2004			
Graduate Program Enhancement Fee for Non-Res grads only	\$6.00 sch		Education Code § 55.16	02/01/2003			
ID Card Activation Fee	\$15 per student per term		Education Code § 55.16	02/01/2002			

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Intercollegiate Athletics Fee	\$8.50 sch; max \$115.00		Education Code § 54.5121	02/01/2002
International Education Fee	\$1 per student per semester		Education Code § 54.5132	02/01/1991
International Student Services Fees	\$85 per student per semester		Education Code § 55.16	02/01/2003
Library Service Fees	\$15.00 sch; max \$225.00		Education Code § 55.16	02/01/2004
Medical Services Fee	\$45 per student per semester		Education Code § 54.50891	02/01/2003
Music Fees	\$2 - \$100 per course/per semester		Education Code § 54.051(l)	02/01/2004
Other Miscellaneous Fees	Varies (See comments)		Education Code § 54.504	02/01/2004
Recreational Facility Fee	\$15 per student per semester		Education Code § 54.5122	03/01/2003
Registration Fees	\$5 per student per semester		Education Code § 55.16	
Student Parking Permit Fee	\$112.50/Fall;\$82.50/Spring;\$45/Summer per student		Education Code § 54.505	02/01/2004
Student Services Fees	\$10.08 sch; max \$133.08		Education Code § 54.503	02/01/2002
Student Union Fees	\$39 per student per semester		Education Code § 54.515	02/01/1995
Tuition - Non-Resident	\$325/SCH Grad and Undergrad		Education Code 54.051	02/01/2004
Tuition - Undergrad/Grad	\$50.00 sch		Education Code § 54.051	02/01/2004
Utility Fee	\$50/student per semester		Education Code 55.16	09/01/2006

Agency			Citation Authority and Effective/Adjustment	Date
8 1		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
				I
721 The University of Texas at Austin				
Advising & Placement Fee - Communication Undergrad	\$195 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Architecture Graduate	\$58 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Architecture Undergrad	\$58 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Business Graduate MBA	\$435 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Business Graduate MPA/PPA	\$420 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Business Joint Degrees	\$190 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Business Undergraduate	\$131 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Communication Graduate	\$57.50 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Communication/MA/MBA	\$28.75 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Education Graduate	\$30 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Education Undergraduate	\$130.81 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Engineering Graduate	\$30 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Engineering Undergraduate	\$104 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Fine Arts Undergraduate	\$121.54 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Geosciences	\$151.00 per semester		Education Code 55.16	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
		-!		
Advising Fee - LBJ School	\$51.50 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Liberal Arts	\$139.05 per semester		Education Code §55.16	09/01/2001
Advising Fee - Natural Science	\$155.53 per semester		Education Code §55.16	09/01/2001
Advising Fee - Nursing	\$67 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Pharmacy	\$76 per semester		Education Code § 55.16	09/01/2001
Advising Fee - Social Work	\$87 per semester		Education Code § 55.16	09/01/2001
Affiliated Studies Registration Fee	\$400 per semester		Education Code § 55.16	09/01/2001
Aquatics Center Fee	0.85 per semester credit hour		Education Code §54.5372	06/18/1999
Architectural Materials Lab Fee	\$62 per semester		Education Code § 55.16	09/01/2001
Architecture Design Workshop Fee	\$91.48 per semester		Education Code § 55.16	09/01/2001
Art Design Media Services Center Fee	\$515 per semester		Education Code § 55.16	09/01/2001
Art Studio Services Fee	\$90.64 per semester		Education Code § 55.16	09/01/2001
Art Woodshop Services Fee	\$33.99 per semester		Education Code § 55.16	09/01/2001
Business Freshman Orientation Fee	\$35 per semester		Education Code § 55.16	09/01/2001
Career Service Fee - Education	\$20.60 per semester		Education Code § 55.16	09/01/2001
Career Service Fee - Fine Arts Graduate	\$32.96 per semester		Education Code § 55.16	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Career Service Fee - Fine Arts Undergrad	\$29.87 per semester		Education Code § 55.16	09/01/2001
Designated Funds Tuition	\$46 per credit hour		Education Code § 54.0513	09/01/2003
Designated Tuition > \$46 SCH	Varies		Education Code § 54.0513	09/01/2003
Energy Fee	varies per credit hour		Education Code §55.16	09/01/2001
Equipment Maintenance - Architecture	\$22.50 per semester		Education Code § 55.16	09/01/2001
Field Experiences Fee	\$59.74 per semester		Education Code § 55.16	09/01/2001
Fine Arts Visual Arts Fee	\$8.24 per semester		Education Code § 55.16	09/01/2001
Grad Certification Fee	\$12.36 per semester		Education Code § 55.16	09/01/2001
Gregory Gym Renovation Fee	\$1.90 per credit hour		Education Code § 54.5371	05/22/1993
Health Services Building Fee	\$8 per semester		Education Code § 54.536	06/19/1999
Honors Program Fee	\$154.50 per semester		Education Code § 55.16	09/01/2001
In Absentia	\$25 per semester		Education Code § 54.051(e)	09/01/2005
Incidental Fees	Varies per course		Education Code § 55.16	09/01/2001
Information Technology Fee	\$12.29 per credit hour		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Architecture	\$80 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Business Graduate	\$750 per semester		Education Code § 55.16	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
				<u> </u>
Instructional Technology Fee - Business Undergraduate	\$206 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Communication	\$140 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Joint Business Majors	\$75 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Joint Communication Majors	\$70 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Law	\$200 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - LBJ MPA/MBA	\$25 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - LBJ School	\$54.59 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Nursing	\$62 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Pharmacy	\$158 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee - Social Work	\$97 per semester		Education Code § 55.16	09/01/2001
Instructional Technology Fee MPA/PPA	\$700 per semester		Education Code § 55.16	09/01/2001
International Education Fee	\$3 per semester		Education Code § 54.5131	08/01/1997
International Independent Study & Research, Graduate	\$400 per semester		Education Code 55.16	09/01/2007
International Independent Study & Research, Undergraduate	\$400 per semester		Education Code 55.16	09/01/2007
International Student Orientation Fees	\$51.50 per semester		Education Code § 55.16	09/01/2001
International Student Services Fees	\$51.50 per semester		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Lab Fees	\$2 - \$30 per course		Education Code § 54.501	06/20/2003
Learning Resource Center - AE & EM	\$175 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - Biomedical Engineering	\$149.85 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - Chemical Engineering	\$149.85 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - Civil Engineering	\$180 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - Education	\$149.35 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - EE & CE	\$149.85 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - Law	\$134 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - MAT SCI ENG	\$160.15 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - PET & GEO ENG	\$164 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center - Social Work	\$97 per semester		Education Code § 55.16	09/01/2001
Learning Resource Center Mechanical Engineering	\$178 per semester		Education Code § 55.16	09/01/2001
Library Fee	\$12.29 per credit hour		Education Code § 55.16	09/01/2001
MBA Orientation Fee	\$150 per semester		Education Code § 55.16	09/01/2001
McCombs Plus Fee	\$800 per semester		Education Code § 55.16	09/01/2001
Medical Services Fee	\$64.88 per semester		Education Code § 54.50891	06/19/1999

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
MPA Orientation Fee	\$160 per semester		Education Code § 55.16	09/01/2001
Music Services Fee	\$132.87 per semester		Education Code § 55.16	09/01/2001
Nursing Student Assistance Fee	\$100 per semester		Education Code § 55.16	09/01/2001
Other Miscellaneous Fees	Varies		Education Code § 55.16	09/01/2001
Parking Permit Fees	Varies		Education Code §54.505	08/31/1987
Placement Fee - Architecture	\$63 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Business Graduate - MBA	\$645 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Business Graduate - MPA/PPA	\$545 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Business Undergraduate	\$155 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Engineering Graduate	\$30 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Engineering Undergraduate	\$50 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Geosciences	\$32 per semester		Education Code 55.16	09/01/2007
Placement Fee - Graduate Business Joint	\$225.75 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Law	\$240 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Law/MBA	\$100 per semester		Education Code § 55.16	09/01/2001
Placement Fee - LBJ School	\$103 per semester		Education Code § 55.16	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Placement Fee - LBJ School/MPA/MBA	\$50 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Liberal Arts	\$27.81 per semester		Education Code §55.16	09/01/2001
Placement Fee - Natural Science	\$32.96 per semester		Education Code §55.16	09/01/2001
Placement Fee - Nursing	\$77 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Pharmacy	\$25 per semester		Education Code § 55.16	09/01/2001
Placement Fee - School of Information	\$130 per semester		Education Code § 55.16	09/01/2001
Placement Fee - Social Work	\$82 per semester		Education Code § 55.16	09/01/2001
Recreational Sports Fees	\$20 per semester		Education Code § 54.510	08/31/1987
Registration Fees	\$7 per semester		Education Code § 55.16	09/01/2001
Student Services Center Building Fee	\$1.10 per credit hour		Education Code § 54.537	06/19/1999
Student Services Fees	\$10.04 per semester		Education Code § 54.513 d	06/14/2001
Student Services Fees	\$12.60 per credit hour		Education Code § 54.513 a(1)	06/14/2001
Summer Field Trip GEO 320L	\$250 per semester		Education Code § 55.16	09/01/2001
Summer Field Trip GEO 376L	\$300 per semester		Education Code § 55.16	09/01/2001
Summer Field Trip GEO 660A (B)	\$1000 per semester		Education Code § 55.16	09/01/2001
Supplementary Fee	Varies per course		Education Code § 54.051(1)	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Theatre and Dance Building Service Fee	\$45.32 per semester		Education Code § 55.16	09/01/2001
Theatre and Dance Performance and Production Fee	\$140.08 per semester		Education Code § 55.16	09/01/2001
Tuition Graduate Non Resident	\$328 per credit hour		Education Code §§ 54.0512(d)	09/01/2003
Tuition Graduate NonResident	\$46 per credit hour		Education Code §54.008	06/13/2001
Tuition Graduate Resident	\$50 per credit hour		Education Code §§ 54.0512(b)	09/01/2003
Tuition Graduate Resident	\$46 per credit hour		Education Code §54.008	06/13/2001
Tuition Law Non Resident	\$328 per credit hour		Education Code §§ 54.051(i)	09/01/2003
Tuition Law NonResident	\$300 per credit hour		Education Code §54.008	06/13/2001
Tuition Law Resident	\$80 per credit hour		Education Code §§ 54.051(i)	09/01/2003
Tuition Law Resident	\$160 per credit hour		Education Code §54.008	06/13/2001
Tuition MBA, MPA or PPA NonResident	\$282 per credit hour		Education Code §54.008	06/13/2001
Tuition MBA, MPA or PPA Resident	\$46 per credit hour		Education Code §54.008	06/13/2001
Tuition MBA, MPA, OR PPA Non Resident	\$328 per credit hour		Education Code §§ 54.051(d)	09/01/2003
Tuition MBA, MPA, or PPA Program Resident	\$50per credit hour		Education Code §§ 54.0512(b)	09/01/2003
Tuition Pharmacy D Nonresident	\$328 per credit hour		Education Code §§ 54.0512(d)	09/01/2003
Tuition Pharmacy D NonResident	\$328 per credit hour		Education Code §54.008	06/13/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition Pharmacy D Resident	\$50 per credit hour		Education Code §§ 54.0512(b)	09/01/2003
Tuition Pharmacy D Resident	\$92 per credit hour		Education Code §54.008	06/13/2001
Tuition Undergraduate Non Resident	\$328 per credit hour		Education Code § 54.051(d)	09/01/2003
Tuition Undergraduate Resident	\$50 per credit hour		Education Code § 54.0512(b)	09/01/2003
Undergrad Writing Center Fee	\$12 per semester		Education Code § 55.16	09/01/2001
Union Fee	\$45.44 per semester		Education Code § 54.530(a)	09/30/1999
738 The University of Texas at Dallas				
Advising Fee - Undergraduate	\$45.00 Flat + \$15.00 SCH Cap \$270.00		Education Code § 54.504	08/26/1985
Application Fee	\$50.00 Flat		Education Code §54.504	08/26/1985
Audit Fee - Enrolled Students	\$100 Flat		Education Code §54.504	08/26/1985
Audit Fee - Non-Enrolled Students	\$100.00 Flat		Education Code §54.504	08/26/1985
Designated Tuition - see notes 1	Varies based on SCH		Education Code § 54.0513	09/01/2003
Field Trip fees	Varies by Course		Education Code § 54.504	08/26/1985
General Studies Telecampus Fee	\$25 SCH		Education Code § 54.504	08/26/1985
Graduate Advising Fee	\$50.00 Flat		Education Code TEC 54.504§	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Inabsentia Fees	\$100 Flat		Education Code § 54.504	08/26/1985
Information Technology Fee	\$35.00 Flat + \$25.00 SCH; Cap \$410.00		Education Code § 54.504	08/26/1985
Installment handling fee	\$25 Flat		Education Code § 54.504	08/26/1985
Instructional Infrastructure Fee	\$16 SCH; Capped \$240.00		Education Code § 54.504	08/26/1985
International Document Evaluation Fee	\$100 Flat		Education Code § 54.504	08/26/1985
International Education Fee	\$3 Flat		Education Code § 54.5132	06/15/2001
International Student Special Services Fees	\$100 Flat		Education Code § 54.504	08/26/1985
Lab Fees	\$30 SCH		Education Code § 54.501	09/20/2003
Late Registration Fees - see note 4	\$100 - \$250		Education Code § 54.504	08/26/1985
Library Acquisition Fee	\$12 SCH; Capped \$180.00		Education Code § 54.504	08/26/1985
Medical Services Fee	\$31.19 Flat		Education Code § 54.50891	06/19/1999
Other Miscellaneous Fees - see note 5	Varies - See Note 5		Education Code § 54.504	08/26/1985
Parking Permits	Varies		Education Code § 51.202	08/26/1985
Record Processing Fee	\$75.00 Flat		Education Code § 54.504	08/26/1985
Recreational Facility Fee - see note 3	\$64.00 Flat		Education Code § 54.544	06/20/2003
Recreational Sports Course fees	\$25 SCH		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		<u> </u>		
SOM Distance learning Fee	\$80 SCH		Education Code § 54.504	08/26/1985
Student Services Fees - see note 2	\$18.26 per SCH; Capped \$250.00		Education Code § 54.503§	06/14/2001
Student Teaching Supervisory Fee	\$250 Flat		Education Code § 54.504	08/26/1985
Student Union Fees - see note 3	\$60 Flat		Education Code § 54.531	08/30/1993
Transportation Fee	\$18.00 Flat		Education Code TEC 54.504	01/01/2008
Tuition - graduate nonresident	\$378 SCH		Education Code § 54.051(d)	09/01/2001
Tuition - graduate resident	\$100 SCH		Education Code § 54.008	09/01/2001
Tuition - undergraduate nonresident	\$328 SCH		Education Code § 54.051(d)	09/01/2001
Tuition - undergraduate resident	\$50 SCH		Education Code § 54.0512	09/01/2001
University Center Fee	\$15 SCH		Education Code § 54.504	08/26/1985
Utility Fee	\$136.00 Flat		Education Code TEC 54.504§	09/01/2006
724 The University of Texas at El Paso				
Designated Tuition	\$93.70 per semester credit hour		Education Code § 54.0513	09/02/2003
Differential Tuition	\$28 - \$38 per semester credit hour		Education Code § 54.008	06/13/2001
Energy Fee	\$2.50 per semester credit hour		Education Code §55.16	09/02/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Health Center Fees	\$12 per student per term		Education Code § 54.50891	06/19/1999
International Student Services Fees	\$25 per international student per term		Education Code § 54.504	08/26/1985
International Studies Fee	\$4 per student per term		Education Code § 54.5132	06/15/2001
Lab and Other Course Fees	Varies		Education Code § 54.504	08/26/1985
Library Fees	\$9 Undergraduate/\$10 Graduate per semester credit hour		Education Code § 54.504	08/26/1985
Nonresident Statutory Tuition	\$328 per semester credit hour		Education Code § 54.051	09/01/2001
Other Miscellaneous Fees	Varies		Education Code § 54.504	
Parking Permit Fees	\$10 - \$150		Education Code § 54.505	08/31/1987
Recreation Fees	\$20 per student per term		Education Code § 54.541	04/29/1993
Registration Fees	\$5 per student per term		Education Code § 54.504	08/26/1985
Resident Statutory Tuition	\$50 per semester credit hour		Education Code § 54.051	09/01/2001
Student Services Fees	\$14.50 per semerster credit hour/\$174 max		Education Code § 54.504	06/14/2001
Student Union Fees	\$30 per student per term		Education Code § 54.535	05/29/1999
Technology Fee	\$16 per semester credit hour/\$240 max		Education Code § 54.504	08/26/1985

736 The University of Texas - Pan American

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Course Fees	\$15-\$300/SCH & /Course		Education Code 54.504	08/26/1985
Designated Tuition	\$79.15/SCH w \$1,108.10 cap		Education Code 54.0513	09/01/2003
Differential Tuition	\$34/SCH		Education Code 54.008	09/01/2001
Health Insurance Fee for Int'l Students	Varies		Education Code 54.504	08/26/1985
Information Technology Access Fee	\$7.75/SCH		Education Code 54.504	08/26/1985
International Education Fee	\$1/Semester		Education Code 54.5132	06/15/2001
Lab Fees	\$2-\$30/Course		Education Code 54.501	06/20/2003
Library Technology Fee	\$2.25/SCH		Education Code 54.504	08/26/1985
Medical Service Fee	\$19.45/Semester		Education Code 54.50891	06/19/1999
New Student Fee	\$50/First Semester		Education Code 54.504	08/26/1985
Non-Resident Tuition	\$328/SCH		Education Code 54.052	06/16/2001
Other Miscellaneous Fees	Varies		Education Code 54.504 & 55.16	08/26/1985
Parking Permits	Varies		Education Code 54.505	08/26/1985
Recreation Fee	\$75/Semester		Education Code §54.504	08/27/2007
Registration Fees	\$8/Semester		Education Code 54.504	08/26/1985
Student Services Fee	\$14/SCH w \$250 cap		Education Code 54.503	06/14/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Student Union Fee	\$30/Semester		Education Code 54.542	09/01/1995
Supplemental Fees	Varies		Education Code 54.051	06/16/2001
Texas Success Initiative (TSI) Fees	\$110/Course		Education Code 54.504	08/26/1985
Tuition	\$50/SCH		Education Code 54.051	06/16/2004
Utility Fee	\$2.85/SCH		Education Code 54.504	08/24/2006
747 The University of Texas at Brownsville				
Advising Fee - Graduate	\$25 per semester		Education Code § 54.504	09/01/2006
Advising Fee - Undergraduate	\$50 per semester		Education Code § 54.504	09/01/2004
Automated Fee	\$30 per semester		Education Code § 54.504	09/01/2000
Computer Fee	\$11 per sch		Education Code § 54.504	09/01/2007
Designated Fee	\$66 per sch		Education Code § 54.0513	09/01/2007
International Education Fee	\$2 per semester		Education Code § 54.5132	09/01/2005
Library Fee	\$3 per sch		Education Code § 54.504	09/01/2004
Medical Services Fee	\$20 per semester		Education Code § 54.50891	09/01/2005
Other Miscellaneous Fees	Varies		Education Code § 54.501	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Records Fees	\$10 per semester		Education Code § 54.504	09/01/2004
Student Recreation Fee	\$79 per semester		Education Code § 54.550	09/01/2005
Student Services Fees	\$12 per sch		Education Code § 54.503	09/01/2001
Student Union Fees	\$41.56 per semester		Education Code § 54.546	09/01/2000
Tuition Nonresident - Graduate	\$358 per sch		Education Code § 54.501	09/01/2007
Tuition Nonresident - Undergraduate	\$328 per sch		Education Code § 54.501	09/01/2007
Tuition Resident - Graduate	\$80 per sch		Education Code § 54.501	09/01/2005
Tuition Resident - Undergraduate	\$50 per sch		Education Code § 54.501	09/01/2005
742 The University of Texas of the Permian Basin				
Advising Fee	\$10 per semester		Education Code § 54.504	08/26/1985
Athletics Fee	\$7 per sch		Education Code § 54.5331	05/11/2001
Designated Tuition	\$79 per sch		Education Code § 54.0513	09/01/2004
Library Service Fees	\$3 per sch		Education Code § 54.504	08/26/1985
Medical Services Fee	\$11 per semester		Education Code § 54.50891	06/19/1999
Non-resident Tuition	\$328 per sch		Education Code §54.051	06/16/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Other Miscellaneous Fees	Varies		Education Code § 54.504	08/26/1985
Parking Permit Fees	Varies		Education Code § 54.505	08/31/1987
Student Services Fees	\$10.50 per sch		Education Code § 54.503	06/14/2001
Student Union Fees	\$35 per semester		Education Code § 54.533	04/30/1999
Technology Fee	\$5 per sch		Education Code § 54.504	08/26/1985
Tuition	\$50 per sch		Education Code § 54.051	06/16/2004
743 The University of Texas at San Antonio				
45 Hour Credit Limitation Charge	\$121/SCH		Education Code §54.504	09/01/2006
Accounting Placement Test	\$15 per exam		Education Code §54.504	09/01/2007
Application Fee	\$40 UG; \$30 Grad per student per application		Education Code § 54.504	09/01/2001
Applied Arts/Sci Advising Fee	\$91 per semester		Education Code § 54.504	09/01/2001
Architecture UG Advising Fee	\$80 per semester; \$40 summer		Education Code § 54.504	09/01/2001
Athletic Misc Charges	Varies		Education Code §54.504	08/26/1985
Athletics Fee	\$10/SCH; Max \$120		Education Code §54.5322	06/14/2001
Audit fee	\$50 per non-enrolled UTSA student per course; \$25 per enrolled UTSA student course		Education Code §54.504	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
		<u>'</u>		
Automated Services Charge and Computer Access chrg	\$23.85/SCH - \$95.40 min; \$286.20 max		Education Code § 54.504	09/01/2001
Certification Charges	Varies		Education Code §54.504	09/01/2001
Child Dev Ctr-Tuition & Fees	Varies by age of child/household income		Education Code § 54.504	09/01/2001
Child Dev. Ctr-Registration & Misc	Varies by age of child/household income		Education Code §54.504	09/01/2001
COB Technical Service & Inst. Support	\$15/course		Education Code §54.504	09/01/2001
COB Undergraduate Advising Fee	\$95 per semester; \$47.50 summer		Education Code § 54.504	09/01/2001
COE Undergraduate Advising Fee	\$91 per semester; \$45.50 summer		Education Code § 54.504	09/01/2001
COEHD TEXES Charge	\$32 per semester		Education Code § 54.504	08/26/1985
COEHD Undergrad Advising Fee	\$87 per semester; \$43.50 summer		Education Code § 54.504	09/01/2001
COLFA Undergrad Advising Fee	\$83 per semester; \$41.50 summer		Education Code § 54.504	09/01/2001
College of Architec Program Fee	\$25 per course		Education Code §54.504	08/26/1985
COPP Undergrad Advising Fee	\$90 per semester; \$45 summer		Education Code § 54.504	09/01/2001
COS Undergrd Advising fee	\$82 per semester;\$41 summer		Education Code §54.504	09/01/2001
Counseling Fee - EDP	\$35 per course		Education Code § 54.504	08/26/1985
Credit Card Expense Charge	1.855%		Education Code § 54.5011	09/01/2001
Criminal Justice Internship Fee	\$65 per student		Education Code §54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Distance Education Fee/On-line	\$193		Education Code §54.504	09/01/2007
Distance Learning Fee	\$25 per SCH		Education Code §54.504	09/01/2006
ECP Writing Materials Fee	\$5 per course		Education Code §54.504	08/26/1985
EDU Assessment Course Fee	\$15 per course UG; \$25 per course GR		Education Code §54.504	08/26/1985
Education Field Instruction	\$40/per course		Education Code §54.505	08/27/1985
Energy Fee	\$35 per semester		Education Code § 54.504	09/01/2006
Equipment & material Fee	Varies		Education Code §54.504	08/26/1985
Freshman Advising	\$102 per semester;\$51/summer		Education Code §54.504	09/01/2001
Geographic Info Sys Lab	\$32/st. UG course; \$40/st. GR course		Education Code §54.504	08/26/1985
Global Business Skills Chrg - COB	\$10/course/lower division; \$20/course/upper division; Graduate rate of \$20/course		Education Code § 54.504	09/01/2001
Grad Chnge of Major/Degree Fee	\$5 per change		Education Code § 54.504	09/01/2001
Graduate Services Chrg	Varies		Education Code §54.504	09/01/2001
Housing Rent & Fees	Varies, based on size		Education Code §54.504	09/01/2001
ID Card Fee	Varies		Education Code § 54.505	09/01/2006
Installment Plan Fee	\$16 per academic term		Education Code § 54.504	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Installment Plan Late Fee	\$10 per delinquent payment		Education Code § 54.504	09/01/2001
Instruction Fee - Music	\$100 per course		Education Code §54.051	08/26/1985
Instrument User Fee	Varies, \$10 - \$30/course		Education Code §54.504	08/26/1985
Intensive English Program	Varies		Education Code § 54.504	09/01/2001
International Education Fee	\$2 per semester		Education Code § 54.5132	09/01/2001
International Student Prog Chg	\$50/non-immigrant student/semester		Education Code § 54.504	09/01/2001
Janet Muller Loan Interest	5%		Education Code § 54.5011	09/01/2001
Janet Muller Loan Late Fee	\$10 per each semester's loan (Fall due Nov 30th; Spr due Apr 30th; Sum due Jul 30th)		Education Code § 54.5011	09/01/2001
JPL & DT Library Income	Varies		Education Code § 54.5011	09/01/2001
Kinesiology Activity Fee	\$10 per course		Education Code §54.504	09/01/2006
Kinesiology Suuply & Maint. Fee	\$10/per course		Education Code §54.504	08/26/1985
Laboratory Fees	Varies		Education Code § 54.501	08/26/1985
Learning Resources chrg	Varies		Education Code §54.504	08/26/1985
Library Resource Charge	\$14/ per SCH		Education Code § 54.504	09/01/2001
Manipulative Fee-Sci & Math	\$30/UG course; \$35/GR course		Education Code §54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Meal Plan Cancellation	Varies		Education Code § 54.504	09/01/2001
Meal Plan Late Fee	\$10 delinquent meal payment		Education Code § 54.504	09/01/2001
Meal Plans	varies		Education Code §54.504	09/01/2001
Medical Services Fee	\$25.85 per semester		Education Code § 54.50891	06/19/1999
Miscellaneous Fees	Varies		Education Code §54.504	08/26/1985
MS Piper Loan Interest	5%		Education Code § 54.5011	09/01/2001
MS Piper Loan Late Fee	\$10 per each semester's loan		Education Code § 54.5011	09/01/2006
Multi-Media (Foreign language) fee	\$7 per course		Education Code §54.504	08/26/1985
Music Course Fee	\$25 per non-music major course		Education Code §54.504	08/26/1985
NSF Fees	varies		Education Code §54.5011	09/01/2001
Orientation Fee-Freshman	\$150 Fall; \$55 Spring & Summer		Education Code § 54.504	09/01/2001
Orientation Fee-Transfer Students	\$55 Fall & Summer		Education Code § 54.504	09/01/2001
Orientation Fee-Various Misc	Varies (reschedule, family, housing chgs)		Education Code § 54.504	09/01/2001
Parking Fines	Varies		Education Code § 54.505	08/26/1985
Parking Permits	varies		Education Code §54.505	08/26/1985
Pharmacy/Lab	Varies		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Professional Affiliation & Dev	\$25 per semester		Education Code § 54.504	09/01/2006
Professional Devel Chrg-COB	\$25 per semester / upper division		Education Code § 54.504	09/01/2001
Programs Charge-Honors College	\$20 per long semester		Education Code § 54.504	09/01/2001
Publication Charge	\$5 per semester		Education Code § 54.504	09/01/2001
Record Processing Charge	\$10 per semester		Education Code § 54.504	09/01/2001
Recreation Center Fee	\$120 per semester		Education Code § 54.543	06/20/2003
Social Work Field Ed Chrg-Grad	\$20/SCH		Education Code § 54.504	09/01/2006
Student Emer Loan Interest	5%		Education Code § 54.5011	09/01/2001
Student Emer Loan Late Fee	\$10 per each semester's loan		Education Code § 54.5011	09/01/2001
Student Exchange Programs (International)	Varies		Education Code § 54.504	09/01/2001
Student Services Fees	\$15.40/SCH - \$184.80 max		Education Code § 54.503	06/14/2001
Studio Art fee	\$35 per course		Education Code §54.504	08/26/1985
Study Abroad Application Fee	\$50 per semester		Education Code § 54.504	09/01/2001
Study Abroad Registration Fee	\$100 per semester		Education Code § 54.504	09/01/2001
Team Center Support Chrg	\$5 per student		Education Code § 54.504	09/01/2001
Tech Service/Instructional suppor	\$2/SCH Freshman; \$5/SCH all other		Education Code §54.504	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Testing Center	Varies		Education Code §54.504	08/26/1985
Three-Peat Enrollment Charge	\$121 per sch		Education Code § 54.504	09/01/2001
Tuition - Designated Funds	\$101/SCH		Education Code § 54.0513	09/01/2003
Tuition - Graduate Incremental Tuition	\$50/SCH		Education Code § 54.051	09/01/1986
Tuition - Graduate Incremental Tuition - Nonresident	\$278/SCH		Education Code § 54.051	09/02/2003
Tuition - Nonresident	\$328/SCH		Education Code § 54.051	09/01/1986
Tuition - Resident	\$50/SCH		Education Code § 54.051	09/01/1986
Tuition Loan - Foreign Interest	5%		Education Code § 54.5011	09/01/2001
Tuition Loan - Foreign Late Fee	\$10 per loan		Education Code § 54.5011	09/01/2001
Tuition Loan - Non Res Interest	5%		Education Code § 54.5011	09/01/2001
Tuition Loan - Non Res Late Fee	\$10 per loan		Education Code § 54.5011	09/01/2001
Tuition Loan - Resident Interest	5%		Education Code § 54.5011	09/01/2001
Tuition Loan - Resident Late Fee	\$10 per loan		Education Code § 54.5011	09/01/2001
Undeclared Advising	\$102 per semester		Education Code § 54.504	09/01/2001
University Center Fee	\$4.40/SCH - \$20 min; \$52.80 max		Education Code § 54.532	06/20/2003
UTSA Housing Application Fee	\$25 per application		Education Code § 54.504	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Writing Core Program fee	\$5 per course		Education Code §54.504	09/01/2001
750 The University of Texas at Tyler				
Add/Late Fee	\$5 per student adding or registering late		Education Code § 54.504	08/26/1985
Application Fee	\$100 per student		Education Code § 54.504	08/26/1985
Automated Services Fee	\$30 per student		Education Code § 54.504	08/26/1985
Basic Computer Access Fee	\$125 per student		Education Code § 54.504	08/02/1985
Bordering State Tuition	\$80 per sch		Education Code § 54.060	09/01/2003
Designated Tuition	\$95/ sch ug; \$128/sch grad; \$200/sch doc		Education Code § 54.0513	09/01/2003
Diploma Fee	\$25		Education Code § 54.504	08/26/1985
Fine & Performing Arts Fee	\$30 per student		Education Code § 54.534	08/01/1998
General Property Deposit	\$10 per student - one time fee		Education Code § 54.502	06/16/2001
Graduation Fees	\$10		Education Code § 54.504	08/26/1985
Installment Contract Fee/Late Fee	\$25, \$25		Education Code § 54.504	08/26/1985
Intercollegiate Athletics Fee	\$12 per sch \$72min/\$180max		Education Code § 54.5342	08/01/2002
International Education Fee	\$1 per student		Education Code § 54.5132	06/15/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Internship Fee for Special Services	\$60 one time nonrefundable fee		Education Code § 54.504	08/26/1985
Internship Fee for Student Teaching	\$800 one time nonrefundable fee		Education Code § 54.504	08/26/1985
Matriculation Fees	\$15 per student		Education Code § 54.504	08/26/1985
Medical Services Fee	\$35 per student		Education Code § 54.50891	01/01/2006
NSF Fees	\$25 per check		Education Code § 54.504	08/26/1985
Nurse Entrance Exam/Nursing Test	\$62 per student applying to our program		Education Code § 54.504	08/26/1985
Nurse Packs	\$45 paid by students taking specific nursign course		Education Code § 54.504	08/26/1985
Nursing Insurance Fee	\$14.50, \$9		Education Code § 54.504	08/26/1985
Out of State Tuition	\$331 per sch		Education Code § 54.051(d)	09/01/2005
Parking Permit	\$30, \$20, \$10, \$5 per permit prorated throughout the year		Education Code § 54.505	08/31/1987
Records Fees	\$5		Education Code § 54.504	08/26/1985
Recreational Facility Fee	\$40 per student		Education Code § 54.5341	08/01/2003
Reinstatement Fee	\$100.00		Education Code §54.504	08/26/1985
Resident Tuition	\$50 per sch		Education Code § 54.0512	09/01/2001
Student Services Fees	\$11 per sch Max \$150.00		Education Code § 54.503	06/14/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Union Fees	\$100 per student		Education Code § 54.5343	01/01/2006
711 Texas A&M University				
Abstracts and Thesis	\$95/Masters-\$155/Doctoral		Education Code § 54.504	09/01/1993
Advising Fee	\$8.85 per sch with \$132.75 max		Education Code § 55.16	09/01/2002
Application Fee	\$50/UG - \$50/Grad - \$75/Intl.		Education Code § 54.504	09/01/2005
Bursar Fees	\$0.55 per sch with \$8.25 max		Education Code § 55.16	09/01/2002
Computer Access Fee	\$18.80 per sch with \$282.00 max		Education Code § 55.16	09/01/2006
COOP Fees	\$75 per semester		Education Code § 55.16	09/01/1990
Course Field Trips	Varies per Course		Education Code § 55.16	09/01/2006
Designated Tuition	\$106/SCH with \$1,590 max for undergrads		Education Code § 54.0513	09/01/2006
Distance Education Fee	\$40 per sch		Education Code § 55.16	09/01/2001
Distance Education Inst. Enhanc. Course Fees	\$0 - \$1,500 per course		Education Code § 55.16	
Distance Education Teaching Fee	Varies per Course		Education Code § 55.16	09/01/2006
Energy Fees	\$65 /semester in Fall 08; \$99/semester Fall 06 only		Education Code § 55.16	09/01/2006
Graduation Fees	\$40/Graduate; \$90/Graduate for late application for graduation		Education Code § 54.504	09/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Health Center Fees	\$60 per semester		Education Code § 54.507	09/01/2006
ID Card Fees	\$3 per semester		Education Code § 55.16	09/01/1999
Installment Payment Fee	\$15 per semester		Education Code § 54.007	09/01/1990
Instructional Enhancement Course Fees	\$0 - \$200 per course		Education Code § 55.16	09/01/2006
International Administrative Fee	\$200 - \$500 per semester		Education Code § 55.16	09/01/2001
International Education Fee	\$4 per semester		Education Code § 54.5132	09/01/2002
International Student Services Fees	\$46 per semester		Education Code § 55.16	09/01/2004
Lab Fees	\$2 - \$30 per semester		Education Code § 54.501	09/01/2006
Late Payment Fees	\$25 per Due Date		Education Code § 54.504	09/01/1998
Late Registration Fees	\$100/Sem. for reg on 1st-12th class day;\$200/Sem reg after 12th class day;\$50/Sem for classes added after 12th class day		Education Code § 54.504	01/01/1996
Library Access Fees	\$21.80 per sch with \$327.00 max		Education Code § 55.16	09/01/2002
Library Fines	Varies		Education Code § 54.504	09/01/2006
New Student Orientation (UG and Grad)	\$75 / UG - \$75 / Grad - \$35 / Intl		Education Code § 54.504	09/01/2001
Parking Fees (Permits)	\$240 yr/Lot; \$420 yr/ Garage; \$80 yr/Motorcycle & night		Education Code § 54.505	09/01/2005
Recreation Sports Fees	\$98 per semester		Education Code § 54.539	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Reinstatement Fees	\$50 per semester		Education Code § 54.504	09/01/1995
Returned Item Penalty	\$30 per Incident		Education Code § 54.504	09/01/2005
Software Licensing Fees	\$1.25 per sch with \$18.75 max		Education Code § 55.16	09/01/2004
Specific Program Enrollment Fees	Varies per Program		Education Code § 55.16	09/01/2006
Statutory Tuition	\$50 / SCH Res/\$328 / SCH NonRes/Intl		Education Code § 54.051	09/01/2006
Statutory Tuition - Courses Attempted more than twice - unfunded	Additional \$125 /SCH per unfunded course		Education Code § 54.014	09/01/2005
Statutory Tuition - Excess Credit Hours	\$328 / SCH		Education Code §§ 54.012, 54.014	09/01/2006
Statutory Tuition - Graduate	\$50 / SCH		Education Code § 54.008	09/01/2005
Statutory Tuition - Vet	\$5,400 Res/\$16,200 NonRes/Intl (Annual)		Education Code § 54.051	09/01/1992
Student Complex Fees	\$40 per semester		Education Code § 54.521	09/01/2001
Student Services Fees	\$13.08 per sch; 156.96 MAX		Education Code § 54.503	09/01/2006
Study Abroad Fees	Varies per program		Education Code §55.16	09/01/2006
Testing Fees	Varies		Education Code § 54.504	09/01/2006
Transportation Fees	\$60 per semester		Education Code § 55.16	09/01/2004
University Writing Center Fees	\$8 per semester		Education Code § 55.16	09/01/2001

Agency			Citation Authority and Effective/Adjustment D	Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue	Pee	Object Code	Statute	Date
Vet. Microscope Rental Fees	\$40 per semester		Education Code § 55.16	09/01/1985
718 Texas A&M University at Galveston				
Application Fees	\$45 UGRAD,\$50 GRAD, \$50 INTERNATIONAL		Education Code 54.504	
Computer Access Fee	\$12.50 per sch		Education Code 55.16	
Course Field Trip Fees	Varies		Education Code 55.16	
Designated Tuition	\$106.00		Education Code 54.0513	
Distance Ed Fee	\$50.00 per sch		Education Code 55.16	
Health Center Fees	\$36.00		Education Code 54.507	
ID Card Fees	\$5.00 per semester		Education Code § 55.16	
Installment Payment Fee	\$15.00 per semester		Education Code § 54.007	
Instructional Enhancement Course Fees	\$0-\$200 per course		Education Code 55.16	
International Education Fee	\$20.00		Education Code 55.16	
Lab Fees	\$2-\$30.00 per course		Education Code 54.501	
Late Payments	\$20.00		Education Code 54.504	
Late Registration Fees	\$100.00		Education Code 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
				<u> </u>
Library Access Fees	\$10.00 per sch		Education Code 55.16	
Library Fines	Varies		Education Code 54.504	
New Student Orientation	\$75.00		Education Code 54.504	
Parking Permits	\$45 Faculty/Staff per year; \$66.00 Student per year		Education Code 54.504	
Recreation Sports Fees	\$20.00 per semester		Education Code 54.539	
Reinstatement Fee	\$50.00		Education Code 54.504	
Returned Item Penalty	\$30.00		Education Code 54.504	
Software Licensing Fees	\$1.25 per sch		Education Code 55.16	
Statutory Tuition	\$50 per sch Res/ \$328 per sch NonRes/ Intl		Education Code 54.051	
Statutory Tuition-Courses attempted more than twice-unfunded	\$125 per sch per unfunded		Education Code 54.014	
Statutory Tuition-Graduate	\$50.00 per sch		Education Code 54.008	
Student Center Complex Fee	\$30.00 per semester		Education Code 54.521	
Student Services Fees	\$11.90 per sch; \$142.80 MAX		Education Code 54.503§	
Utility Fee	\$6.50 per sch		Education Code 55.16	

715 Prairie View A&M University

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Application Fee	Varies		Education Code § 54.504	
Athletics Fee	\$10 per sch		Education Code § 54.5393	09/01/2005
Board Authorized Tuition	50/grad, 80/COB&CON grad		Education Code 54.008	09/01/2006
Designated Tuition	\$95 per sch		Education Code § 54.0513	09/01/2004
Identification Card Fees	\$5 per semester		Education Code § 55.16	09/01/1996
Information Technology Fee	\$14 per sch		Education Code § 55.16	09/01/2006
Installment Carrying Fee	\$36 per semester		Education Code § 54.007	
Installment Late Fee	\$50 each		Education Code § 54.007	
International Education Fee	\$1 per semester		Education Code § 54.5132	09/01/1995
Lab Fees	\$5 - \$30 per course		Education Code § 54.501	
Library Access Fees	\$14 per sch		Education Code § 55.16	09/01/2005
Library Fines	Varies		Education Code § 54.504	
Parking Fees	Varies		Education Code § 54.505	
Records Processing	\$17 per semester		Education Code § 55.16	09/01/2005
Reinstatement Fees	\$75 per semester		Education Code § 54.504	09/01/2004
Special Course Fees	Varies		Education Code § 55.16	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Statutory Tuition	\$50R/\$328NR		Education Code § 54.051	09/01/2006
Student Center Complex Fees	\$40 per semester		Education Code § 54.521	09/01/2000
Student Health Fee	\$65 per semester		Education Code § 54.507	09/01/2004
Student Services Fees	\$14 per sch		Education Code § 54.503	09/01/1996
713 Tarleton State University				
Admissions - Fees	\$20 now application		Education Code § 54.504	09/01/2007
Admissions - rees	\$30 per application		Education Code § 54.504	09/01/2007
Ag Facilities Fees	\$6 per course		Education Code § 55.16	09/01/2005
CISCO Networking Academy Fee	\$175 per course		Education Code § 55.16	09/01/2005
Clinical Lab Science Program Fees	\$4 per sch		Education Code § 55.16	09/01/2005
Computer Access Fee	\$4 per sch		Education Code § 55.16	09/01/2005
Degree Program Fees (only on-line courses for specific degree programs)	\$300 per course		Education Code § 55.16	09/01/2005
Designated Tuition	\$80 per sch		Education Code § 54.0513	09/01/2007
Diploma Fee	\$10 One-Time		Education Code § 54.504	09/01/2005
Distance Education Fee	\$40 per sch		Education Code § 55.16	09/01/2005
Entrance Evaluation Fees	\$100 One-Time		Education Code § 54.504	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Excessive Hours Fee	100.00 per sch		Education Code § 54.014	09/01/2007
Field Assignment Fees	\$50 per course		Education Code § 55.16	09/01/2005
Freshman Year Experience Fee	100 per student, Incoming Freshmen		Education Code § 55.16	09/01/2006
Health Services Fees	\$3.40 per sch		Education Code § 54.507	09/01/2007
Identification Card Fees	\$10.00 per semester		Education Code § 55.16	09/01/2005
Installment Fees	\$20 per semester		Education Code § 54.007	09/01/2005
Instructional Course Fees	\$5-50 per course		Education Code § 55.16	09/01/2005
Instructional Equipment	\$1 per sch		Education Code § 55.16	09/01/2005
Intercollegiate Athletics Fee	\$6.00 per SCH/max 78.00		Education Code § 54.5394	09/01/2006
International Education Fee	\$4 per semester		Education Code § 54.5132	09/01/2005
International Student Services Fees	\$40 per semester		Education Code § 55.16	09/01/2005
Lab Fees	\$2 - \$30 per course		Education Code § 54.501	09/01/2005
Late Payment Fees	\$10 per Payment		Education Code § 54.007	09/01/2005
Late Registration Fees	\$25 per semester		Education Code § 54.504	09/01/2005
Library Access Fees	\$5 per sch		Education Code § 55.16	09/01/2005
Library Fines	\$1 per DAY, \$25 MAX		Education Code § 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Network Certification Program Fee	\$175.00		Education Code §55.16	09/01/2006
Off-Campus Program Fees	\$23 per sch		Education Code § 55.16	09/01/2007
Parking Fees	\$25.00 per semester		Education Code § 54.505	09/01/2005
Program Delivery Fees	\$23 per sch		Education Code § 55.16	09/01/2006
Records Fees	\$10 per semester		Education Code § 55.16	09/01/2005
Recreational Sports Fee	\$100.00 per Fall/Spring-\$50 per Summer		Education Code § 54.539	09/01/2007
Repeated Courses Fee	100.00 per sch		Education Code § 54.014	09/01/2007
Statutory Tuition	\$50 per sch Res/\$328 per sch NonRes/Intl		Education Code §§ 54.051, 54.008	09/01/2005
Student Center Complex Fees	\$3.60 per sch/max \$36.00		Education Code § 54.521	09/01/2007
Student Endowment Scholarship Fees	\$1 per sch		Education Code §§ 56.242, 56.243	09/01/2005
Student Services Fees - Killeen	\$7.20 per sch		Education Code § 54.503	09/01/2005
Student Services Fees - Stephenville	\$14.90 per sch		Education Code § 54.503	09/01/2007
Testing Fees	\$15 One-Time		Education Code § 54.504	09/01/2005
Yearbook Fee	25.00 per Student (Spring Only)		Education Code § 55.16	09/01/2007

760 Texas A&M University - Corpus Christi

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Academic Advising Fee	\$25 per semester fall/spr, \$12.50 per semester sum.		Education Code § 55.16	09/01/2006
Application Fee - Graduate	\$40 per application		Education Code § 54.504	09/01/2006
Application Fee - Undergraduate	\$25 per application		Education Code § 54.504	09/01/2006
Athletics Fee	\$12.50 per sch max. \$163.80		Education Code § 54.5391	09/01/2007
Board Authorized Tuition	\$12.50 per sch		Education Code § 54.008	09/01/2005
Computer Process Fee	\$7 per sch		Education Code § 55.16	09/01/2002
Course Fees - Other	\$5 - \$1700 per course		Education Code § 55.16	09/01/2007
Designated Tuition	\$81 per sch max. \$1134		Education Code § 54.0513	09/01/2007
Emergency Loan Late Fees	\$25 per loan		Education Code § 54.504	09/01/2001
Emergency Loan Processing Fee	\$25 per loan		Education Code § 54.504	09/01/2001
Energy Fee	\$2 per sch		Education Code § 55.16	09/01/2006
Health Services Fees	\$7 per sch max. \$22		Education Code § 54.507	09/01/2006
ID Card Service Fee	\$7.50 per semester Fall/Spring, \$3.75 per semester sum		Education Code 55.16	09/01/2005
Installment Plan Fees	\$20 per semester		Education Code § 54.007	09/01/2003
Installment Plan Late Fees	\$25 per installment payment		Education Code § 54.007	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
International Education Fee	\$1 per semester		Education Code § 54.5132	09/01/2006
International Processing Fee	\$75 per semester		Education Code § 55.16	09/01/2006
Lab Fees	\$5 - \$30 per course		Education Code § 54.501	09/01/2004
Late Registration Fees	\$25 per semester		Education Code § 54.504	09/01/2001
Library Use Fee	\$5.50 per sch		Education Code § 55.16	09/01/2005
Orientation Fees	\$50 per attendee		Education Code § 54.504	09/01/1998
Parking Permits	\$100 per year		Education Code § 54.505	09/01/2004
Records Maintenance Fee	\$5 per semester fall/spr, \$2.50 per semester summer		Education Code § 55.16	09/01/2006
Recreational Sports Fees	\$10 per sch max \$90		Education Code § 54.539	09/01/2007
Statutory Tuition	\$50 per sch		Education Code § 54.051	09/01/2005
Student Center Complex Fees	\$45 per semester fall/spr, \$22.50 per semester sum.		Education Code § 54.521	09/01/2002
Student Endowment Fee	\$1 per credit hour		Education Code 55.16	09/01/2007
Student Services Fees	\$15.13 per sch, max. \$217.80 fall/spring, \$108.90 summer		Education Code § 54.503	09/01/2007
Three Peat Fee	\$100 per sch		Education Code § 54.014	09/01/2005

732 Texas A&M University - Kingsville

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Academic Advising Fee	\$25 per semester		Education Code 55.16	09/01/2007
Application Fee	\$15/UG; \$35/GR; \$50/Intl.		Education Code 54.504	
Athletic Fee	\$15 per sch; \$195 max		Education Code 54.5392	09/01/2007
Board Authorized Tuition-Nonresident	\$18 per sch		Education Code 54.008	09/01/2005
Board Authorized Tuition-Resident	\$18 per sch		Education Code 54.008	09/01/2005
Computer Access Fee	\$10 per sch		Education Code 55.16	09/01/2003
Designated Tuition	\$68 per sch; max of \$952 @ 12 hrs		Education Code § 54.0513	09/01/2007
Distance Learning Fee	\$35 per sch		Education Code 55.16	09/01/2001
Group Hospital Fee	\$49 per semester		Education Code 54.507	09/01/2003
ID Card Fees	\$10 per semester		Education Code 55.16	09/01/2003
Installment Plans	\$30 per semester		Education Code 54.007	
International Education Fee	\$3 per semester		Education Code 54.5132	09/01/2003
Lab Fees	\$2 - \$30 per sch		Education Code 54.501	
Late Registration Fee	\$35 per semester		Education Code 54.504	
Library Access Fee	\$5 per sch		Education Code 55.16	09/01/2002
Music Applied Course Fee	\$42 per sch		Education Code 55.16	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	1			
Parking Permits	\$35.00 per year		Education Code 54.505	
Program Fees - System Center San Antonio	\$12 per sch		Education Code 55.16	09/01/2004
Statutory Tuition - Nonresident	\$328 per sch		Education Code 54.051	09/01/2007
Statutory Tuition-Resident	\$50 per sch		Education Code 54.051	
Student Center Complex Fee	\$40 per semester		Education Code 54.521	09/01/2007
Student Services Fee	\$12 per sch: \$250 max		Education Code 54.5031	09/01/2003
Transcript Fees	\$10 per semester		Education Code 55.16	09/01/2003
Tuition for Excessive Hours-Nonresident	\$100 per sch		Education Code 54.012, 54.014	09/01/2004
Tuition for Excessive Hours-Resident	\$100 per sch		Education Code 54.012, 54.014	09/01/2004
761 Texas A&M International University				
Advising Fee - Compulsory	\$20 Semester		Education Code § 54.	09/01/2007
Application Fee	\$25 per Applicant		Education Code § 54.504	09/01/2004
Assessment Fee - Compulsory	\$15 F/S, \$7.50 Sum		Education Code § 55.16	03/01/2004
Athletic Fee - Compulsory	\$5 SCH		Education Code 54.5395	09/01/2007
Designated Tuition - Compulsory	Varies		Education Code § 54.0513	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Diploma/Graduation Fee	\$20 ea,\$15 reprint,\$1.25 change		Education Code § 54.504	09/01/2004
Health Fee - Compulsory	\$29 F/S semester & \$14.50 SUM		Education Code § 54.507	09/01/2003
ID Fee - Compulsory	\$10 semester		Education Code § 55.16	09/01/2004
International Fee - Compulsory	\$4semester		Education Code § 54.5132	09/01/2004
Lab Fees	\$2 - \$75 per semester		Education Code § 54.501	09/01/2004
Late Registration Fees	\$20 F/S & SUM		Education Code § 54.504	
Library Access Fee - Compulsory	\$6 sch		Education Code § 55.16	03/01/2004
Library Fines	\$0.25 per day, \$10 Max		Education Code § 54.504	
Orientation Fee - Compulsory	\$30 One Time Fee for First-time Freshman		Education Code §54.	09/01/2007
Parking Fees	Student \$15 F/S SUM & Fac/Staff \$25 Ann, \$40 Gated		Education Code § 54.505	09/01/2004
Recreational Sports Fee- Compulsory	\$4 SCH; \$52 CAP		Education Code 54.539	09/01/2007
Service Fee - Compulsory	\$23.35 SCH, Cap at \$250		Education Code § 54.5031	09/01/2004
Statutory Tuition - General Academic	Varies		Education Code § 54.051	09/01/2004
Student Center Fee - Compulsory	\$3 SCH; \$36 CAP		Education Code § 54.521	09/01/2004
Technology Fee - Compulsory	\$10 SCH		Education Code § 55.16	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Testing Fees	\$25 New Student		Education Code § 54.504	
757 West Texas A&M University				
Advising Fee	\$30.00 per semester		Education Code 54.503 (a) (s)	09/01/2008
Application Fee	\$25		Education Code § 54.504	
Designated Tuition	\$57 per sch		Education Code § 54.0513	
Graduate Tuition	\$20 per Grad sch		Education Code § 54.008	
Health Fee	\$38 per semester		Education Code § 54.507	
ID/Records Fee	\$15 per semester		Education Code § 55.16	
Intercollegiate Athletic Fee	\$10/SCH - 12 Hr Cap		Education Code 54.5396	09/01/2008
International Education Fee	\$4 per semester		Education Code § 54.5132	
Lab Fees	\$2 per various classes		Education Code § 54.501	
Late Fees	\$4/SCH		Education Code § 54.505	
Library Fees	\$3 per SCH/30 hr cap		Education Code § 55.16	
Library Fines	Varies		Education Code § 54.504	
Optional Payment Plan Fee	\$25		Education Code § 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Parking Permits	\$40/Year		Education Code § 54.505	
Recreational Sports Fees	\$70 per semester		Education Code § 54.539	
Reinstatement Fees	\$25		Education Code § 54.504	
Statutory Tuition (Note 1)	\$50 per sch Res/\$326 per sch NonRes/Intl		Education Code § 54.051	
Student Center Complex Fees	\$3 per sch - 10 hour cap		Education Code § 54.521	
Student Services	\$16 per sch - 12 hour cap		Education Code § 54.503	
Technology Fee	\$10 per sch		Education Code § 55.16	
Traffic Safety Fee	\$1 per semester		Education Code § 55.16	
Washington, D.C., Internship Education Fee	\$1 per semester		Education Code § 54.5134	
751 Texas A&M University - Commerce				
Application Fee-GR	\$35 - US \$50-Intl		Administrative Code 54.504	09/01/2004
Application Fee-UG	\$25.00		Education Code § 54.504	09/01/2004
Designated Tuition	\$84.00 per sch		Education Code § 54.0513	09/01/2005
Distance Ed Fee	\$40 per sch		Education Code § 54.504	09/01/2005
Graduate Differential	\$30.00 per sch		Education Code § 54.008	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Identification Fee	\$5.00 per semester		Education Code § 55.16	09/01/2005
Installment Fees	\$17.00 per semester		Education Code § 54.007	09/01/2004
International Education Fee	\$1.00 per semester		Education Code § 54.5132	08/01/1998
Lab Fees	\$5.00 - \$30.00 per semester		Education Code § 54.501	09/01/2004
Late Registration Fees	\$50.00 per semester		Education Code § 54.504	
Late/Loan Fee	\$20-\$25 Late/Loan per semester		Education Code § 54.504	
Library Fees	\$4.00 per sch		Education Code § 55.16	09/01/2005
Non Resident Tuition	\$328.00 per sch		Education Code § 54.051	09/01/2005
Recreation Sports Fees	\$32.50<6 hrs., \$65.00>5 hrs.		Education Code § 54.539	09/01/2003
Special Course Fees	Various		Education Code § 55.16	09/01/2004
Statutory Tuition	\$50.00 per sch		Education Code § 54.051	09/01/2005
Student Services Fees	\$21 per sch; \$224 MAX		Education Code § 54.503	09/01/2005
Technology Fee	\$6.00 per sch		Education Code § 55.16	08/01/1998
Transcript Fees	\$8.00 per semester		Education Code § 55.16	09/01/2002
Union Center Fee	\$100 per semester		Education Code § 54.521	09/01/2005
Vehicle Operation & Parking Fees	\$13 - \$22		Education Code § 54.505	09/01/2004

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
		!		
764 Texas A&M University - Texarkana				
Accelerated Certification Alternative App. Fee	\$50 each		Education Code § 54.504	03/01/2004
Accelerated Certification Alternative Internship Fee	\$2,500 ea. University Based; \$3,000 ea. Web Based		Education Code § 54.504	09/01/2007
Application Fees	\$25 each		Education Code § 54.504(c)	09/01/2001
BAAS Portfolio Reading Fees	\$50 each		Education Code § 54.504(c)	09/01/1998
Computer Access Fee	\$6 per sch		Education Code § 55.16	02/21/2006
Designated Tuition	\$54 per sch		Education Code § 54.0513	06/13/2007
Diploma Replacement Fees	\$7 each		Education Code § 54.504(c)	09/01/2006
Graduation Fees - Graduate	\$52 each		Education Code § 54.504	09/01/2004
Graduation Fees - Undergraduate	\$38 each		Education Code § 54.504	09/01/2004
Installment Payment Service Charge Fees	\$25 per semester		Education Code § 54.007(c)	09/01/2007
International Education Fee	\$3 per semester		Education Code § 54.5132	09/01/1994
Lab Fees	\$10 - \$30		Education Code § 54.501	05/09/2001
Late Add Fee	\$200 each		Education Code § 54.504	09/01/2007
Late Payment Fees	\$25 each		Education Code § 54.007(c)	09/01/2000

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Late Registration Fees	\$25 each		Education Code § 54.504(c)	09/01/2000
Parking Fees (Permits)	Fall \$25;Spring \$20 Summer \$12; Add'l \$5		Education Code §54.505	09/01/2006
Statutory Tuition	\$50 per sch Res/\$328 per sch NorRes/Intl		Education Code § 54.051	02/15/2007
Statutory Tuition - Courses Attempted more than twice - unfunded	additional \$328 per sch per unfunded course		Education Code § 54.068	02/15/2007
Statutory Tuition - Excess Credit Hours	\$328 per sch		Education Code §§ 54.066, 54.068	02/15/2007
Student Endowment Fees	\$2 per sch		Education Code §§ 54.242, 56.243	09/01/2000
Student Services Fees	\$11.50 per sch		Education Code § 54.503	02/16/2007
Testing Fees	\$10-Students;\$15-Nonstudents		Election Code § 54.504(c)	09/01/2002
Transcript Fees	\$5 per semester		Education Code § 55.16	09/01/1998
730 University of Houston				
International Education Fee (54.5132)	\$1.00/SCH		Education Code § 54.5132	
Lab Fees (Education Code § 54.501)	\$2.00 - \$30.00		Education Code § 54.501	
Late Registration Fees	\$20 per semester		Education Code § 54.504	
Nonresident Designated Tuition	\$104-162.37/SCH		Education Code §54.0513	
Nonresident Tuition 54.051	\$328.00 - \$488.00		Education Code §54.051	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Parking & Traffic Fines (54.505)	\$11.00 - \$200.00		Education Code § 54.505	
Recreational Facility Fee (54.528)	\$84 per semester		Education Code § 54.528	
Resident Designated Tuition	\$104.60-162.37/SCH		Education Code § 54.0513	
Resident Tuition 54.051	\$50.00 - \$240.00/SCH		Education Code § 54.051	
Technology Use Fees (Computer Use)	\$12.00 per sch		Education Code § 54504	
Total Incidental Fees (54.504)	Varies		Education Code § 54.504	
Total Student Services Fee (54.5061)	\$185.00 per semester		Education Code § 54.5061	
University Center Fee (Education Code § 54.526)	\$35 per semester		Education Code § 54.526	
759 University of Houston - Clear Lake				
Admissions - Applications	Varies		Education Code § 54.504	08/26/1985
Business Incidental Fees	Varies		Education Code § 54.504	08/26/1985
Computer Use Fee	Varies		Education Code § 54.504	08/26/1985
Designated Tuition	Varies		Education Code § 54.0513	09/01/2001
Education Incidental Fees	Varies		Education Code § 54.504	08/26/1985
Extended Access	Varies		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Graduation Fees	Varies	·	Education Code § 54.504	08/26/1985
Human Sciences and Humanities Incidental Fees	Varies		Education Code § 54.504	08/26/1985
Installment Fees	\$15.00		Education Code § 54.504	08/26/1985
International Applications	Varies		Education Code § 54.504	08/26/1985
International Education Fee	4.00		Education Code 54.5132	08/26/1991
International Records	Varies		Education Code § 54.504	08/26/1985
Late Registration Fees	\$50.00		Education Code § 54.504	08/26/1985
Library Miscellaneous Fees	Varies		Education Code § 54.504	08/26/1985
Library Use Fee	Varies		Education Code § 54.504	08/26/1985
Returned Check Fees	\$25.00		Education Code § 54.504	08/26/1985
Science, Computer Engineering Incidental Fees	Varies		Education Code § 54.504	08/26/1985
Student Center Fees	\$30.00		Education Code § 54.540	11/12/1991
Student ID Cards	\$3.00		Education Code § 54.504	08/26/1985
Student Parking Fees	Varies		Education Code § 54.505	08/31/1987
Student Services Fees	Varies		Education Code § 54.503	06/14/2001
Transcripts and Publications	\$15.00		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition Nonresident Graduate	Varies		Education Code § 51.008	07/13/2001
Tuition Nonresident Undergraduate	Varies		Education Code § 51.008	07/13/2001
Tuition Resident Graduate	Varies		Education Code § 51.008	07/13/2001
Tuition Resident Under Graduate	Varies		Education Code § 51.008	07/13/2001
Utility Surcharge	Varies		Education Code 54.504	09/01/2006
Voice Response	\$13.00		Education Code § 54.504	08/26/1985
Writing Center Fee	\$9.00		Education Code 54.504	09/01/2006
784 University of Houston - Downtown				
Application Fee	\$35		Education Code § 54.504	09/01/2006
Computer Use Fee	\$14		Education Code § 54.504	09/01/2006
Course Fees (Education Code § 54.051)	Varies		Education Code § 54.051	09/01/2005
Distance Education Fee	\$6		Education Code 54.504	09/01/2007
Graduation/Diploma Fee	\$50		Education Code § 54.504	09/01/2006
Identification Card Fees	\$4		Education Code § 54.504	08/26/1985
Installment Plan Fees	\$24		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
International Education Fee	\$3		Education Code § 54.504	09/01/2006
International Student Services Fees	\$65		Education Code § 54.504	08/26/1985
Lab Fees (Education Code § 54.501)	varies		Education Code § 54.501	06/20/2003
Late Registration Fees	\$50		Education Code § 54.504	08/26/1985
Library Book Replacement Fee	Varies		Education Code § 54.504	08/26/1985
Library Fees	\$6		Education Code § 54.504	08/26/1985
Orientation Fees	\$25		Education Code § 54.504	08/26/1985
Parking - Student/Red Night	varies		Education Code § 54.504	08/26/1985
Recreation / Intramural Fees	Varies		Education Code § 54.504	08/26/1985
Registration - Enrollment Fees	\$50		Education Code § 54.504	08/26/1985
Special Fees, Fines & Assessments	Varies		Education Code § 54.504	09/01/2006
Student Services (Education Code § 54.503)	\$15		Education Code § 54.503	09/01/2006
Tuition - Foreign (Education Code § 54.051)	\$325		Education Code § 54.051	09/01/2006
Tuition - FRN (Education Code § 54.051)	\$325		Education Code § 54.051	09/01/2006
Tuition - Res(Education Code § 54.051)	\$50		Education Code § 54.051	09/01/2005
Tuition Designated	\$85.00		Education Code § 54.051	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue	ree	Object Code	Statute	Date
Tuition-Graduate Premium	\$35		Education Code 54.051	09/01/2007
University Center Fee (Education Code § 54.526)	\$15		Education Code § 54.526	05/11/1995
Utility Assessment Fee	\$10		Education Code 54.504	09/01/2007
765 University of Houston - Victoria				
Higher Ed, Tuition and Fees- Non-Pledged	\$50		Education Code §54.051	08/01/2005
Higher Ed, Tuition and Fees-Non-Pledged	\$328		Education Code §54.051	08/01/2007
Late Payment Fees	12.50-\$25		Education Code §54.504	08/01/1997
Student Services Fees	\$15 per sch, Max \$150		Education Code §54.5061	08/01/2002
Total Incidental Fees	Varies		Education Code §54.504	08/01/1997
Tuition Designated - Non-Resident	\$89.50		Education Code §54.0513	08/01/2007
Tuition Designated - Resident	\$78.50		Education Code §54.0513	08/01/2007
735 Midwestern State University				
Distance Education Tuition	50.00/per SCH		Education Code §54.504	
Distance Learning Fee	32.00/per SCH		Education Code §54.504	
Energy Surcharge Fee	6.50/per SCH		Education Code §54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
International Student Advisory Fees	50.00/per semester		Education Code §54.504	
International Student Advisory Fees	50.00/per semester		Education Code §54.504	
Penalties/ Fines/ Late Fees	\$30.00 each time		Education Code § 54.504	09/01/1985
Returned Check Fines	\$15.00 per each check		Education Code § 54.504	09/01/1985
Student Application Fees	\$25.00 each time		Education Code § 54.504	09/01/2004
Student Applied Music Fees	\$70.00 per course		Education Code § 54.051	09/01/2004
Student Appropriated Tuition - Non-resident	\$325 per SCH		Education Code §54.051	09/01/2006
Student Appropriated Tuition - Resident	\$50.00 per SCH		Education Code § 54.051	09/01/2005
Student Center / Union Fees	\$35.00 per semester		Education Code §§ 54.518 & 54.515	09/01/1987
Student Computer Use Fee	\$15 per SCH		Education Code §54.504	09/01/2004
Student Course Fees	Varies per course		Education Code §54.504	09/01/1985
Student Designated Local Tuition	\$82.00 per sch		Education Code § 55.16	09/01/2005
Student Housing	\$1,300 - \$1,950 per semester		Education Code § 54.504	09/01/2006
Student Installment Fees	\$22.50 per semester		Education Code § 54.007	09/01/1997
Student International Fees	\$4.00 per semester		Education Code § 54.5132	09/01/2001
Student Laboratory Fees	\$10.00 per course		Education Code § 54.501	03/01/1971

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Late Registration Fees	\$25.00 each time		Education Code § 54.504	09/01/1985
Student Library Fee	\$5 per SCH		Education Code §54.504	09/01/2006
Student Meal Plans	\$1,205 - \$1,305 per semester		Education Code § 54.504	09/01/2006
Student Medical Services Fee	\$15 per semester		Education Code §54.5082	09/01/1999
Student Property Deposit Fees	\$10.00 One time		Education Code § 54.502	09/01/1993
Student Publication Fee	\$5.00 per semester		Education Code §54.504	09/01/1985
Student Recreational Center Fee	\$125 per semester		Education Code §54.5441	09/01/2007
Student Reinstatement Fee	\$50.00 each time		Education Code § 54.504	09/01/2004
Student Service Fees	\$14.25 per SCH/ cap at \$250/semester		Education Code §54.503	09/01/2001
Student Three-peat Tuition	\$100 per SCH		Education Code § 54.014	01/15/2006
Student Traffic/Parking Fines	Varies		Education Code § 54.505	09/01/2003
Student Vehicle Registration Fees	\$32.00 per year		Education Code § 54.505	09/01/2003
Student Wellness Center Fee	\$1 per SCH / \$15 cap		Education Code §54.504	09/01/1985
Tier II International Tuition	75.00/per SCH		Education Code §54.504	09/01/2007

752 University of North Texas

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Board Authorized Tuition	\$50 per SCH		Vernon's Texas Civil Statutes 54.008§	09/01/2007
Board Designated Tuition, Non-Resident	\$94.50 per SCH		Vernon's Texas Civil Statutes 54.0513	09/01/2007
Board Designated Tuition, Resident	\$94.50 per SCH		Vernon's Texas Civil Statutes 54.0513	09/01/2007
Credit by Exam Fee	\$53		Vernon's Texas Civil Statutes 54.504	09/01/2007
Delinquent/Late Payment Fee	\$10		Vernon's Texas Civil Statutes 54.504	09/01/2007
Doctoral over 99 Hours Tuition	\$328 per SCH		Vernon's Texas Civil Statutes 54.012§	09/01/2007
Graduate Admissions Application Fee	\$50		Vernon's Texas Civil Statutes 54.504	09/01/2007
Installment Payment Plan Fee	\$15.00		Vernon's Texas Civil Statutes 54.007§	09/01/2007
Instructional (Course) Fees	\$.65 - \$1110.65 average \$16.98		Vernon's Texas Civil Statutes 54.504§	09/01/2007
International Admissions Application Fee	\$75 Application / \$25 Appl Updates		Vernon's Texas Civil Statutes 54.504	09/01/2007
International Education Fee	\$4 Fall/Spring prorated Summer		Vernon's Texas Civil Statutes 54.5132	09/01/2007
International Student Fee	\$65		Vernon's Texas Civil Statutes 54.504	09/01/2007
Lab Fees	\$2 - \$30		Vernon's Texas Civil Statutes 54.501§	09/01/2007
Late Registration Fee	\$25		Vernon's Texas Civil Statutes 54.504	09/01/2007
Library Use Fee	\$16.50 per SCH		Vernon's Texas Civil Statutes 54.504	09/01/2007
Medical Service Fee	\$66.85 Fall/Spring prorated Summer		Vernon's Texas Civil Statutes 54.5081§	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Parking Fees	Varies		Vernon's Texas Civil Statutes 54.505	09/01/2007
Publication Fee	\$20 Fall/Spring, prorated Summer		Vernon's Texas Civil Statutes 54.504	09/01/2007
Recreational Facility Fee	\$78 Fall/Spring, prorated Summer		Vernon's Texas Civil Statutes 54.5091	09/01/2007
Returned Check Fee	\$25		Vernon's Texas Civil Statutes 54.504	09/01/2007
Special Course Fees	\$30 per SCH		Vernon's Texas Civil Statutes 54.0511§	09/01/2007
Student Services Fee	\$14 per SCH, 15 hr max Fall/Spring 7.5 hr max Summer		Vernon's Texas Civil Statutes 54.503	09/01/2007
Student Union Fee	\$46 Fall/Spring, prorated Summer		Vernon's Texas Civil Statutes 54.519	09/01/2007
TAMS Program Fee	\$1,300		Vernon's Texas Civil Statutes 54.504	09/01/2007
Technology Use Fee	\$13 per SCH		Vernon's Texas Civil Statutes 54.504	09/01/2007
Transportation (shuttle bus) Fee	\$3.50 per SCH		Vernon's Texas Civil Statutes 54.504	09/01/2007
Tuition UG Excess Hours	\$125 per SCH		Vernon's Texas Civil Statutes 54.014	09/01/2007
Tuition UG Repeated Course	\$75		Vernon's Texas Civil Statutes 54.014	09/01/2007
Tuition, Non-Resident	\$328		Vernon's Texas Civil Statutes 54.051§	09/01/2007
Tuition, Texas Resident	\$50 per SCH		Vernon's Texas Civil Statutes 54.051§	09/01/2007
Undergraduate Admissions Application Fee	\$40		Vernon's Texas Civil Statutes 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Undergraduate Student Advising Fee	\$3.25 per SCH		Vernon's Texas Civil Statutes 54.504	09/01/2007
755 Stephen F. Austin State University				
*Late Registration Fees	varies		Education Code § 54.504	09/01/1985
Admissions - Application Fee	\$35		Education Code § 54.504	09/01/1999
Admissions - Graduate Application Fee	\$25		Education Code § 54.504	09/01/1985
Admissions - International Student Application Fee	\$50		Education Code § 54.504	09/01/1999
Advanced Placement Exams	\$10 per exam		Education Code § 54.504	09/01/1985
Apartments	\$279 - \$618 per month		Education Code § 54.504	09/01/2005
Athletic Revenues	\$4 - \$18		Education Code § 54.503	09/01/2004
Beef Farm	Undet. Range		Education Code § 54.506	09/01/2004
Bookstore	\$350K min or 9.5%gross		Education Code §55.16	07/19/2004
Breakage Fee - Halls	\$250		Education Code § 54.502	09/01/1996
Breakage Fee- Apartments	\$350		Education Code § 54.502	09/01/1996
Cafeteria	\$250 - \$1,400 per semester		Education Code § 54.504	09/01/2005
Commencement Services Fee	\$25-50		Education Code § 54.504	09/01/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Computer Use	\$10 per sch		Education Code § 54.504	09/01/1999
Concurrent Enrollment	\$75 per 3 sch		Education Code § 54.216	09/01/2003
Course Fees	varies		Education Code § 55.16(c)	09/01/1995
Designated Tuition - Nonresident	\$97 per sch		Education Code § 54.0513	09/01/2006
Designated Tuition - Resident	\$97 per sch		Education Code § 54.0513	09/01/2006
Discretionary Graduate Rate	\$30 per sch		Education Code §54.008	09/01/2006
Distance Learning Fee	\$25 per sch		Education Code § 54.218§	09/01/1985
Early Childhood Lab	\$250 - \$640 per month		Education Code § 54.506	09/01/2004
Educator Certificate Application Fee	\$100		Education Code 54.504	09/01/1999
Housing Damage	Depends on damage		Education Code § 54.502	09/01/1996
Individual Instruction	\$52-350/each		Education Code §54.051(e)	09/01/1987
Installment Contract Fee	\$15 - \$25		Education Code § 54.007	09/01/1997
Interest Earnings on Treasury	NR		Education Code §54.636	09/01/2004
International Education	\$3		Education Code § 54.5132	09/01/2003
Jack Bucks Service Fee	3-6% of Gross Sales		Education Code Chapter 55	08/01/2002
Lab Fees	\$10-30 per class		Education Code § 54.501	09/01/1927

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Library Fees	\$12 per sch		Education Code § 54.503	09/01/2004
Library Fines	NR		Education Code § 54.504	09/01/1985
Matriculation Fees	\$15		Education Code § 54.006(a)	
Newspaper	varies		Education Code § 54.503	09/01/2004
NR Electronic Fee	\$120 per sch		Education Code § 54.545	04/20/2004
NSF Charge	\$20 - 21.24		Education Code § 54.504	09/01/1985
Orientation	\$120		Education Code § 54.504	09/01/1985
Other Sales and Services	Undet. Range		Education Code § 54.503	09/01/2004
P.O. Box Rental	\$5-\$10 per semester or \$36 per year; includes contract fee with US Postal Svc		Education Code § 54.504	09/01/1985
Parking Fines	\$5 - \$80		Education Code § 54.505	09/01/2004
Parking Permits	\$3.20 - 180		Education Code § 54.505	09/01/2004
Placement Credential	\$10		Education Code § 54.504	09/01/2001
Property Deposits relinquished	\$10		Education Code §54.5021	09/01/1993
Publication	\$6 per sch		Education Code § 55.16	09/01/1995
Recreation Center Fee	\$25 - \$120 per sch		Education Code § 54.5201	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Registration & Records Fee	\$8		Education Code § 54.504	09/01/2000
Residence Halls	\$1,400 - \$2,100 per semester		Education Code § 54.504	09/01/2005
Residential Hall Room Forfeit	\$100		Education Code § 54.502	09/01/1996
Small Animal Farm	Undet. Range		Education Code § 54.506	09/01/2004
Soil Testing Lab	Undet. Range		Education Code § 54.506	09/01/2004
Stop Payment Fee	\$31		Education Code § 54.504	01/01/2004
Student Center Fees	\$35 - \$85		Education Code § 54.520	09/01/2004
Student ID	\$5/each and \$1/replacement		Education Code § 54.504§	09/01/1985
Student Services Fees	\$12 per sch		Education Code § 54.503	09/01/2005
Surplus Sales	varies		General Appropriations Act Article IX, Section 8.04	09/01/2006
Swine Farm Operations	Undet. Range		Education Code § 54.506	09/01/2004
Tuition - Texas Resident	\$50 per sch		Education Code § 54.051	09/01/2005
Tuition for Excess Hours	\$328 per SCH		Education Code §54.068	09/01/2006
Tuition for Repeated Hours	\$100 per SCH		Education Code §54.068	01/01/2007
Tuition Nonresident	\$80-328-per sch		Education Code §54.051	09/01/2006
Vending	Min guar \$31,100 or 15%		Education Code Chapter 55	09/01/2003

Agency			Citation Authority and Effective/Adjustment Da	nte
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
				<u> </u>
Yearbook	\$52		Education Code § 54.503	09/01/2003
717 Texas Southern University				
Computer Service Fee	103.00		Education Code 54.505	09/01/2008
Course Fees	\$2-30		Education Code 54.504 (c)	09/01/2007
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Designated Tuition	\$126.67 sch		Education Code § 54.0513 (c)	09/01/2007
Food Service - Other Sales and Services	\$1,535.10 per semester		Education Code 54.504 (c)	09/01/2007
Foreign Doctoral	\$343.		Education Code 54.008 (b)	09/01/2007
Housing - Other Sales and Services	\$1,751 per semester		Education Code 54.504 (c)	09/01/2007
Installment Handling Charge	52.00		Education Code 54.504(c)	09/01/2007
International Student Health Premium Fee	\$354.00		Education Code 54.504 (c)	09/01/2007
International Education Fee	\$1		Education Code § 54.5132(c)	06/01/2001
Lab Fees	\$2 - \$3		Education Code § 54.501(c)	09/01/2007
Late Installment Handling Charge	52.00		Education Code 54.504(c)	09/01/2007
Late Registration Fees	\$104		Education Code 54.007 (c)	09/01/2007
Library Service Fees	\$31		Education Code § 54.504(c)	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Medical Services Fee	\$35		Education Code § 54.5222(c)	05/31/1997
Orientation Fee	\$30.00		Education Code 54.504(c)	09/01/2007
Parking	\$40		Education Code 54.505 (c)	09/01/2007
Parking Fines	\$7.50 - \$20.00		Education Code 54.5132 (c)	09/01/2007
Recreational Facility Fee	\$50		Education Code § 54.5221(c)	06/02/1997
Resident Law Tuition	\$240 per sch		Education Code 54.008(b)	09/01/2007
Student Center Fees	\$35		Education Code § 54.522(c)	05/01/1997
Student Services Fees	\$165		Education Code § 54.503(c)	06/14/2001
Student Teaching Fee	\$75		Education Code 54.504 (c)	09/01/2007
Tuition - Foreign Graduate	\$343		Education Code 54.008 (b)	09/01/2007
Tuition - Foreign Law School	\$365		Education Code 54.008 (b)	09/01/2007
Tuition - Foreign Pharmacy	\$325		Education Code 54.008 (b)	09/01/2007
Tuition Foreign Undergraduate	\$331 sch		Education Code 54.008(b)	09/01/2007
Tuition - Non Resident Law School	\$365		Education Code 54.008 (b)	09/01/2007
Tuition - NonResident Pharmacy	\$325		Education Code 54.008 (b)	09/01/2007
Tuition - Non-Resident Undergraduate	\$331 per sch		Education Code 54.008(b)	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	I	<u> </u>		
Tuition - Resident Graduate	\$100 per sch		Education Code 54.008(b)	09/01/2007
Tuition - Resident Pharmacy	\$137		Education Code 54.008(b)	09/01/2007
Tuition - Resident PharmD Tuition	\$144 per sch		Education Code 54.008(b)	09/01/2007
Tuition Resident	\$50 per sch		Education Code § 54.008(b)	09/01/2007
Tution Non-Resident Graduate	\$343 per sch		Education Code 54.008(b)	09/01/2007
733 Texas Tech University				
Board Authorized Tuition	\$50 per SCH		Education Code § 54.008	02/24/2006
Board Authorized Tuition	\$50		Education Code 54.008	02/24/2006
Child Development Center	Varies		Education Code §51.009(c)	
Course Fees	\$3-\$45 per SCH dependent on specific course and section of enrollment		Education Code § 55.16	02/24/2006
Cultural Activities Fee	\$1 per SCH		Education Code § 55.16	02/24/2006
Designated	Varies		Education Code 54.0513	02/24/2006
Designated Tuition	Varies		Education Code § 54.0513	02/24/2006
Discretionary Incidental Fees	Rate varies based on specific enrollment. Also includes fees assessed based on specific action, such as library fines.		Education Code § 54.504	02/24/2006
Energy Fee	\$30 flat fee 1-6 SCH;\$60 flat fee 7-11 SCH; \$90 flat fee 12 SCH and above		Education Code 55.16	02/24/2006

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
ID Card	\$5 flat fee		Education Code § 54.504	02/24/2006
Information Technology Fee	\$20.50 per SCH		Education Code 55.16	02/24/2006
International Education Fee	\$4 Flat fee		Education Code § 54.5132	02/24/2006
Lab Fees	\$2-\$30 per lab section rate dependent on specific lab section of enrollment		Education Code § 54.501	02/24/2006
Library	\$16 per SCH		Education Code § 55.16	02/24/2006
Medical Services Fee	\$75 flat fee over 3 hours		Education Code § 54.508	02/24/2006
Recreation Center Fee	\$65 flat fee over 3 credit hours;\$40 flat fee for 3 hours and under		Education Code § 54.509	02/24/2006
Statutory Tuition	\$50 per SCH		Education Code §§ 54.051	02/24/2006
Statutory Tuition	\$328		Education Code 54.051	02/26/2006
Student Athletic Fee	\$52 flat fee over 3 credit hours		Education Code § 55.16	02/24/2006
Student Business Services Fee	\$9 per SCH		Education Code § 55.16	02/24/2006
Student Services Fees	\$11.50 per SCH; maximum of \$138		Education Code § 54.503	02/24/2006
Student Union Fees	\$98 flat fee over 3 credit hours; \$49 flat fee 3 and under		Education Code § 54.5241	02/24/2006
Transportation Fees	\$3.50 per SCH to a max of \$42		Education Code § 55.16	02/24/2006
Vehicle Registration and Other Fees Related to Parking	Registration ranges from \$2-\$250 Other Fees related to parking range from \$10 to \$200		Education Code § 54.505	02/24/2006

Agency			Citation Authority and Effective/Adjustment Da	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
737 Angelo State University				
Admissions - Application Fee	\$25		Education Code § 54.504	09/01/2007
Advising Center Fee	\$25 flat		Education Code § 54.504	
Auto Parking	Varies		Education Code § 54.505	
Board Authorized Tuition	\$20 per semester credit hour		Education Code § 54.008	
Continuing Studies Fees	Varies		Education Code §54.545	
Designated Tuition	\$75 per semester credit hour		Education Code § 54.0513	09/01/2007
Distance Learning Surcharge	\$50 semester credit hour		Education Code §55.16(c)	09/01/2007
Graduate School Fees	\$40		Education Code § 54.504	09/01/2007
Installment Fees	\$30		Education Code § 54.007(c)	
Interest State Deposits	Varies		Education Code §51.008(f)	
International Education Fee	\$4 per semester		Education Code § 54.5132	
International Student Application Fee	Varies		Education Code § 54.504	
International Study Abroad	Varies		Education Code §54.504	09/01/2007
Lab Fees	\$15		Education Code § 54.501	
Late Registration Fees	\$50		Education Code § 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Library Fees	\$3 per sch		Education Code § 55.16	
Medical Services Fee	\$42.35		Education Code § 54.508	09/01/2007
Miscellaneous Income	Varies		Education Code §51.009(c)	
Music Fees	\$25/\$50		Education Code § 54.051(l)	
Nonresident Tuition	\$328 per semester credit hour		Education Code § 54.051	09/01/2007
PT Application Fee	\$25		Education Code § 54.504	
Publication Fee	\$5		Education Code § 54.504	
Records Maintenance Fee	\$15		Education Code § 54.504	09/01/2007
Recreation Sports Fees	\$29		Education Code § 54.509	09/01/2007
Sales and Services	Varies		Education Code §51.009(c)	
Student Services Fees	\$21.75 per sch Cap \$225		Education Code § 54.503	09/01/2007
Technology Services	Varies		Education Code § 55.16	09/01/2007
Texas-Resident Tuition	\$50 per semester credit hour		Education Code § 54.051	
University Center Fee	\$50		Education Code § 54.5241	09/01/2007

731 Texas Woman's University

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Add/Drop Fee	\$5 per request		Education Code § 54.504	08/26/1985
Athletic Concessions	Various		Education Code § 51.002	06/08/1991
Audit Fee	Varies		Education Code § 51.008	09/01/2001
Certification Processing Fees	Varies		Education Code § 51.002	06/08/1991
Clinic Fees(OT,DT,DH,Nu, etc)	Varies		Education Code § 54.501 et. seq., § 51.008	09/01/1995
Commission-Denton Book Store	Varies		Education Code § 51.002	06/08/1991
Continuing Education Fees	Varies		Education Code § 54.545	09/01/1997
Copier Service	Varies		Education Code § 51.002	06/08/1991
Delinquency Fee	\$15		Education Code § 54.501 et seq	07/11/1995
Distance Education Fee	Varies by course		Education Code § 51.002	06/08/1991
Food Plans For Students	Varies		Education Code § 51.002	09/01/2006
Golf Course Sales-Green Fees	Varies		Education Code § 51.002	06/08/1991
Golf Course Sales-Taxable	Varies		Education Code § 51.002	06/08/1991
Graduate Application Fee	\$30		Education Code § 54.504	08/26/1985
Graduation and Diploma Fee	\$25		Education Code § 54.504	09/01/2005
Guest Housing	Varies		Education Code § 51.002	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Higher One Program Revenue	Varies		Election Code § 51.002	09/01/2005
Hospital Income	Varies		Education Code §§ 54.051, 54.0512, 54.065, 61.539	09/01/2001
Installment Fees	\$15		Education Code § 54.504	08/26/1985
International Application Fee	\$50		Education Code § 54.504	09/01/2003
International Education Fee	\$3 per semester		Education Code § 54.5132	06/15/2001
Lab Fees	Varies by course		Education Code § 54.501 et. seq., § 51.008	09/01/2003
Late Registration Fees	\$25		Education Code § 54.501 et seq	07/11/1995
Library Fines	Varies		Education Code § 51.008	09/01/2001
Library Use Fee	\$50		Education Code § 54.504	08/26/1985
Matriculation Fees	\$15		Education Code § 51.008	09/01/2001
Music Fees	Varies by course		Education Code §§ 54.051, 54.0512, 54.0513, 54.065, 61.539, 51.008	09/01/2003
Non-Taxable Sales	Varies		Education Code § 51.002	06/08/1991
Open Records Fees	Varies		Education Code § 51.002	06/08/1991
Orientation Fees	\$125		Education Code § 54.504	09/01/2006
Parking	Varies		Education Code § 51.002	09/01/2006
Printing Service	Varies		Education Code § 51.002	06/08/1991

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
		•		-
Regis. Fees Workshop, Seminars, Camp	Varies		Education Code § 51.002	06/08/1991
Rentals/Land, Bldg, Antenna Space	Varies		Education Code § 30.038	09/01/2001
Rentals/Land, Bldg, Antenna Space	Varies		Education Code § 30.038	09/01/2001
Residence Hall Application Fee	\$25		Education Code § 51.002	06/08/1991
Returned Check Fees	\$30		Business & Commerce Code § 3.506; Code of Criminal Procedure §§ 102.007(e), 102.0071	09/01/2002
Room Rent-Student Apartment	Varies		Education Code § 51.002	09/01/2006
Room Rent-Student Dorm	Varies		Education Code § 51.002	09/01/2006
Student Fees / Computer Use	\$16 per SCH		Education Code § 54.501 et. seq., § 54.504	09/01/2005
Student Fees / Course Fees	Varies by course		Education Code § 54.501 et. seq., § 54.504	09/01/1995
Student Fees / Medical Svc	\$42 per Fall or Spring semester, \$21 Summer session		Education Code § 54.501 et. seq., § 54.5085	09/01/2005
Student Fees / Publications	\$10 per Fall or Spring semester, \$5 per summer session		Education Code § 54.501 et. seq., § 54.504	09/01/1995
Student Fees / Student Ctr	\$30.25 per Fall or Spring semester, \$15.13 per Summer session		Education Code § 54.501 et. seq., § 54.525	09/01/2006
Student Fees / Student ID	\$15 per semester		Education Code § 54.501 et. seq., § 54.504	09/01/2006
Student Fees / Student Svcs	\$25 per SCH (\$200 maximum for Fall & Spring semesters, \$100 maximum for Summer sessions		Education Code § 54.501 et. seq., § 54.503	09/01/2006
Student Fees / UCD	\$35 per SCH		Education Code § 54.501 et. seq., § 54.504	05/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Fitness and Recreation Fee	\$75 per Fall & Spring Semester, \$37.50 per Summer Term		Education Code § 54.5251	01/15/2007
Testing Services	Varies		Education Code § 51.002	06/08/1991
Ticket sales	Varies		Education Code § 51.002	06/08/1991
Transcript Fees	\$5		Education Code § 54.504	08/26/1985
Tuition / Board Authorized (Designated)	\$93 per sch		Education Code § 54.0513	09/01/2006
Tuition / Statutory	\$50 per sch		Education Code §§ 54.008, 54.051, 54.0512, 54.0513, 54.065, 61.539	09/01/2003
Undergraduate Application Fee	\$30		Education Code § 54.504	08/26/1985
Upper Division Nursing Processing Fee	\$30		Education Code § 54.504	09/01/2006
Vending - Drinks	Varies		Education Code § 51.002	06/08/1991
Vending - Snacks	Varies		Education Code § 51.002	06/08/1991
734 Lamar University				
Career Center Testing Fees	\$10 - \$50 per Test		Education Code § 54.504	
Course Fees	\$5 - \$210		Education Code § 54.504	
Designated Tuition	\$70 per semester credit hour		Education Code § 54.0513	
Distance Learning Fee	\$25 per hour		Education Code § 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	JL	o agent o and		
General Lab Fees	\$2 per lab course		Education Code § 54.501	
Graduate Application Fee	\$25 or \$75 per application		Education Code § 54.504	
Graduation Fee	\$24.45 per graduation		Education Code § 54.504	
Health Center Fees	\$30 per semester		Education Code § 54.523	
Installment Service Fee	\$20 Flat		Education Code § 54.504	
Late Installment Payment Fees	\$15 Flat		Education Code § 54.504	
Late Payment Fees	\$10 Flat		Education Code § 54.504	
Late Registration Fees	\$10 Flat		Education Code § 54.504	
Library Fines and Lost Books	Lost Book Cost		Education Code § 54.504	
Library Use Fee	\$10 per semester credit hour		Education Code § 54.504	
Matriculation Fees	\$15 per Event		Education Code § 54.504	
Parking Permit Fees	\$32 per year		Education Code § 54.505	
Parking Tickets	\$10 - \$50		Education Code § 54.504	
Recreational Sports Center Fee	\$50 per semester		Education Code § 54.523	
Reinstatement Fees	\$50 Flat		Education Code § 54.504	
Returned Check Fees	\$25		Education Code § 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Center Fees	\$30 per semester		Education Code § 54.523	
Student ID	\$5 Flat		Education Code § 54.504	
Student Services Fees	\$18.00 per semester credit hour		Education Code § 54.504	
Study Abroad Fee	\$2 per Student		Education Code § 54.504	
Technology Service Fee	\$15 per semester credit hour		Education Code § 54.504	
Transcript Fees	\$5 per Unit		Education Code § 54.504	
Tuition Revenue Fees	\$50 per semester credit hour		Education Code § 54.051	
Undergraduate Application Fee	\$25 per application		Education Code § 54.504	
789 Lamar Institute of Technology				
Designated Tuition	\$34 per SCH		Education Code § 54.0513	09/01/2007
Health Center Fees	\$30 per semester		Education Code §54.523	09/01/2004
Lab Fees	\$4 per semester		Education Code § 54.501	09/01/2004
Parking Fees	\$32 per Student annually		Education Code § 54.505	09/01/2004
Recreation Sports Fee	\$50 per semester		Education Code §54.538	04/01/2007
Student Center Fees	\$30 per Student		Education Code § 54.523	09/01/2004

Agency			Citation Authority and Effective/Adjustment D	Pate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Services Fees	\$19.80 per SCH	·	Education Code § 54.503	09/01/2007
Technology Fee	\$12 per SCH		Education Code § 54.504	09/01/2004
Tuition	\$50 per SCH		Education Code §§ 54.051, 54.0512	09/01/2004
787 Lamar State College - Orange				
Accelerated Certification Educators App. Fee	\$40		Education Code § 54.504	09/01/2004
Accelerated Certification Educators Tuition	Varies		Education Code § 54.545	09/01/2004
Computer Use Fee	\$9 per sch		Education Code § 54.504	09/01/2004
Continuing Education	Varies		Education Code § 54.545	09/01/2004
Designated Tuition	\$32 per sch		Education Code § 54.0513	09/01/2005
Installment Late Penalty	\$15		Education Code § 54.504	09/01/2004
Internet Course Fees	\$50 per course		Education Code § 54.504	09/01/2004
Lab Fees	\$4/3sch, \$8/>3sch		Education Code § 54.501	09/01/2004
Library Use Fee	\$4 per sch,max \$40		Education Code § 54.504	09/01/2004
Matriculation Fees	\$15		Education Code § 54.504	09/01/2004
Other Fees	Varies		Education Code § 54.504	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	,			
Other Miscellaneous Income	Varies		Education Code §	09/01/2004
Reinstatement Fees	\$50		Education Code § 54.504	09/01/2004
Student Center Fees	\$30 per semester		Education Code § 54.504	09/01/2004
Student ID Fees	\$5 per year		Education Code § 54.504	09/01/2004
Student Services Fees	\$18 per sch, max \$180		Education Code § 54.503	09/01/2004
Transcript Fees	\$5 per semester		Education Code § 54.504	01/12/2004
Tuition - In State	\$50 per sch		Education Code § 54.051	09/01/2005
Tuition - Out of State	\$325 per sch		Education Code § 54.051	09/01/2005
Tuition Installment Fees	\$20 per semester		Education Code § 54.007	09/01/2004
788 Lamar State College - Port Arthur				
Designated Tuition	\$34 per sch		Education Code § 54.0513	09/01/2006
Intercollegiate Athletic Fee	\$8 per SCHE		Education Code §54.5381	01/01/2008
Lab Fees	\$2 per Lab		Education Code § 54.501	09/01/2006
Library Fee	\$4 per SCH		Education Code §54.503	01/01/2008
Parking Fees	\$40 per student		Education Code § 54.505	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Recreational Sports Fees	\$24 per Student		Education Code § 54.538	09/01/2006
Student Center Fees	\$25 per Student		Education Code § 54.523	09/01/2006
Student Endowment Fees	\$1 per sch		Education Code § 56.247	09/01/2006
Student Services Fees	\$24 per sch		Education Code § 54.503	09/01/2006
Technology Fee	\$15 per sch		Education Code § 54.504	09/01/2005
Tuition	\$50 per sch		Education Code §§ 54.051, 54.0512	09/01/2006
Tuition - Non-Resident	\$325 per Semester Credit Hour		Education Code §54.051§54.0512	09/01/2006
753 Sam Houston State University				
Academic Advisement Fee	\$50 Fall/Spring \$25 Summer per student		Education Code § 54.504	09/01/1995
Application/Admission Graduate	\$20 per application		Education Code § 54.504	
Application/Admission International	\$40 per application		Education Code § 54.504	
Application/Admission Undergraduate	\$40 per application		Education Code § 54.504	
Appropriated Tuition	\$50		Education Code § 54.0512	09/01/2001
Athletics	Varies		Education Code § 55.16	
Austin Hall/Peabody/Gibbs Ranch Rental	\$75 - \$700		Education Code § 55.16	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Bad Check	\$25 per Check \$50 per resignation		Education Code § 54.504	09/01/1995
Basic Police Office Academy	\$1,300 person		Education Code § 55.16	
Bearkat One Card	\$25 per student per replacement card		Education Code § 55.16	
Biology Lab Manual	\$15 per manual		Education Code § 55.16	
Center for Research and Doctoral	\$35/doctoral application fee/variable fees for evaluations of grant programs at other institutions		Education Code § 55.16	
CJ Institute Law Enforcement	\$79 - \$550 per course		Education Code § 55.16	
CMIT - Corr. Education Association	\$145 workshop fee per attendee		Education Code § 55.16	
Computer Use Fee	\$15 per sch		Education Code § 54.504	09/01/1995
Correspondence Fee	\$25 one time fee - \$240 per course		Education Code § 54.545	09/01/1997
Crimes - Criminal Justice Center	\$5000 - \$45000 per year		Education Code § 55.16	
Designated Tuition	\$84 sch		Education Code § 54.0513	09/01/2003
Diplomas/Transcripts	\$5 - \$50		Education Code § 55.16	
Distance Learning Fee	\$303		Education Code § 54.218	09/01/1999
English as a SecondLanguage	\$907.50 - \$2493 per semester		Education Code § 55.16	
Executive MBA	\$14000 per student		Education Code § 54.218	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Extended Learning/Prof Development	variable/fees for extended learning classes		Education Code § 54.545	
Freshman Orientation	\$20 - \$115 per guest		Education Code § 55.16	
Graduate Tuition	\$50		Education Code § 54.0513	09/01/2003
Health Clinic Sales	variable/pharmacy sales		Education Code § 55.16	
Home Rentals	\$1,400 per month rental fee		Education Code § 55.16	
Housing Fees	\$1,352 - \$2,000 per semester		Education Code § 55.16	
Houstonian/Alcalde	variable/advertising fees		Education Code § 55.16	
Installment Fees	\$30		Education Code § 54.007	05/03/2001
International Fee	\$1		Education Code § 54.5132	06/15/2001
International Study Fee	\$50 per student		Education Code § 54.5132	
Lab Fees	\$8		Education Code § 54.501	09/01/2003
Late Fee/Add Drop Registration	Late Fee \$10		Education Code § 54.504	09/01/1995
Library Fees	Fall/Spring \$35 Summer \$17.50		Education Code § 54.504	09/01/1995
Library Fines	\$0.25 and up per day		Education Code § 54.504	09/01/1995
License Plate Scholarship	\$22 per license plate		Education Code § 55.16	
Lowman Student Center Fee	Fall/Spring \$60 Summer \$30		Education Code § 54.523	09/01/1995

Agency			Citation Authority and Effective/Adjustment Date	_
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
LSC Sales	Varies		Education Code § 55.16	
Masters On Line Reading Program	\$303 per 3 hour course		Education Code § 54.218	
Medical Services Fee	Fall/Spring \$33 Summer \$16.50		Education Code § 54.5089	06/20/2003
Miscellaneous Auxiliary Activities	various		Education Code §55.16	
Miscellaneous Designated Activities	various		Education Code §55.16	
Miscellaneous Income (Salvage Sales)	Varies		Education Code § 55.16	
Music Fees	\$30 - \$75		Education Code § 54.501	06/14/2001
Office of Alumni Relations	Varies		Education Code § 55.16	
Parking Fees	\$35 - \$90		Education Code § 54.505	08/31/1987
PGA/PGM Fee	\$1800 per year per student		Education Code § 54.218	
Post Office	varies		Education Code § 55.16	
Postage	Varies		Education Code § 55.16	
Program - Radio/TV	variable, franchise fee from City of Huntsville		Education Code § 55.16	
Psychological Services	variable fees charged to public		Education Code § 55.16	
Puebla Field School	Varies		Education Code § 55.16	
Reading Clinic	\$5 per student tutor fee elementary students		Education Code § 55.16	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
		!		
Records Fee	Fall/Spring \$12 Summer \$6		Education Code §54.504	
Recreation Fees	Fall/Spring \$75 Summer \$37.50		Education Code § 54.538	06/20/2003
Rental Income - University Bookstore	outside vendor contract, depends on sales		Education Code § 55.16	
Small Business Development Center Training	Varies		Education Code § 55.16	
Smith Hutson Banking	variable - sponsorships for events		Education Code § 55.16	
Student Services Fees	Fall/Spring \$23 sch max \$207 Summer max \$115		Education Code § 54.503	06/14/2001
Study Abroad - Switzerland	varies		Education Code §55.16	
Study Abroad Qatar	varies		Education Code §55.16	
Summer Camp Administration	Varies		Education Code § 55.16	
Summer Camps - Athletic/Music/Cheerleading	Varies		Education Code § 55.16	
Surplus & Scrap Metal Sales	Varies		Education Code § 55.16	
Testing	\$30 - \$110 per test		Education Code § 55.16	
Tex-An Phone	Varies		Education Code § 55.16	
Texas Center for Law Enforcement Education	\$50 - \$375 per student		Education Code § 55.16	
Theatre Sales	Varies		Education Code § 55.16	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
TRIES Analytical/GIS Lab	Varies	•	Education Code § 55.16	·
TRIES Aliatytical/O18 Lab	varies		Education Code § 55.16	
University Center Fee	\$50 sch		Education Code § 54.523	09/01/1995
University Farm	Varies		Education Code § 55.16	
Xerox Machine - Library	\$0.10 per copy		Education Code § 55.16	
754 Texas State University - San Marcos				
Advising Fee - Undergraduate	\$45 per semester		Education Code § 54.504	09/01/2006
Application Fee	Varies		Education Code § 55.16	
Bookstore	Varies		Education Code § 51.008	
Bus Fee	\$78 per semester		Education Code § 54.511	06/20/2003
Computer Services Fee	\$15 sch		Education Code § 54.504	08/26/1985
Continuing Education	Varies		Education Code § 54.501	
Correspondence and Extension	Varies		Education Code § 54.501	
Course Fees	\$1 - 45per course		Education Code § 55.16	09/01/2001
Designated Tuition	\$88 per sch		Education Code § 54.0513	09/01/2006
Edwards Aquifer Research Center	Varies		Education Code § 54.501	

Agency			Citation Authority and Effective/Adjustment Date	_
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Electronic Fee	\$50/sch		Education Code §54.501	09/01/2006
Environmental Service fee	\$1 per semester		Education Code § 54.5111	06/21/2003
ExcessTuition - 3+ Repeats	\$278 per sch		Education Code THECB 15	06/01/2004
ExcessTuition - Hours	\$275 per sch		Education Code § 54.068	09/01/1997
Food Service	Varies		Education Code § 51.008	
Graduate Tuition	\$50 per sch		Education Code § 54.008	09/01/2005
ID Fee	\$3 per semester		Education Code § 54.501	
Intercollegiate Athletics Fee	\$8 per sch		Education Code 54.5382	06/15/2007
International Education Fee	\$3 per semester		Education Code § 54.5132	06/15/2001
International Student Operations Fee	\$60 per semester		Education Code §54.504	09/01/2006
Lab Fees	\$1 - \$30 per course		Education Code § 54.501	06/20/2003
Late/Change Fee	Varies		Education Code § 54.501	
Library Fees	\$8 sch		Education Code § 54.504	08/26/1985
Matriculation Fees	\$15 per semester		Education Code § 54.006	09/01/2004
Medical Services Fee	\$53 per semester		Education Code § 54.5089	06/20/2003
Off Campus Fee	\$30 sch		Education Code §54.504	

Agency			Citation Authority and Effective/Adjustment Date	_
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Orientation	Varies		Education Code § 55.16	
Other Auxiliary Enterprises	Varies		Education Code § 51.008	
Other Designated Activities	Varies		Education Code § 55.16	
Parking	Varies		Education Code § 51.008	
Parking Fines	Varies		Education Code § 54.501	
Recreational Sports Fees	\$47 per semester		Education Code § 54.538	06/20/2003
Residential Housing	Varies		Education Code § 51.008	
Returned Check	\$30		Education Code § 55.16	09/01/2006
Sales and Services of Educational Activities	Varies		Education Code § 51.008	
Statutory Tuition	\$50 per sch		Education Code § 54.051	09/01/2005
Statutory Tuition - Non Resident	\$328 per sch		Education Code §54.051	
Student Center	Varies		Education Code § 51.008	
Student Center Fees	\$60 per semester		Education Code § 54.523	06/20/2003
Student Health Center	Varies		Education Code § 51.008	
Student Publiction Fee	\$8 per semester		Education Code § 54.503	06/14/2001
Student Services Fees	\$9sch		Education Code § 54.503	06/14/2006

Agency			Citation Authority and Effective/Adjustment D	ate
rigency		Comptroller	Charles I and Dicease, Injustment 2	Effective/
		Revenue		Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Teacher Fellows	Varies		Education Code § 54.501	
Transcripts	Varies		Education Code § 55.16	
756 Sul Ross State University				
Computer Access Fee	\$6/SCH		Education Code § 54.504	09/01/2003
Course Fees	Varies		Education Code § 54.504	08/23/2006
Distance Learning Fee	\$45/SCH		Education Code § 54.504	08/23/2006
Installment Plan Fee	\$20		Education Code § 54.007	09/01/2005
International Education Fee	\$1/Sem		Education Code § 54.5132	06/15/2001
Lab Fees	\$8/lab		Education Code § 54.501	06/20/2003
Late Fee	\$15		Education Code § 54.504	08/23/2006
Library Fee	\$2 - \$4/SCH		Education Code §§ 54.504, 55.16	08/23/2006
Medical Services Fee	\$15.50-\$31.00/Sem		Education Code § 54.5089	08/22/2007
Parking Fees	\$2-\$15/year		Education Code § 54.505	09/01/2004
Post Office Box Fee	\$17/year		Education Code § 54.504	08/23/2006
Publications and Records Fee	\$12/Sem		Education Code § 54.504	08/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Recreational Sports Fee	\$26 - \$52/Sem		Education Code § 54.538	08/22/2007
Student Center Fee	\$5 - \$50/Sem		Education Code § 54.523	06/20/2003
Student Housing	\$1,660 - \$2,250/long Sem; \$415 - \$682/short Sem		Education Code §§ 54.504, 55.16	08/22/2007
Student Services Fee	\$20.50 - \$217.00/Sem		Education Code § 54.503	08/22/2007
Student Teaching Fee	\$125-\$150/Sem		Education Code § 54.504	06/20/2003
Technology Services Fee	\$12/SCH		Education Code § 54.504	09/01/2003
Tuition - Designated	\$29 - \$62/SCH		Education Code § 54.0513	08/22/2007
Tuition - Nonresident	\$328/SCH		Education Code § 54.051	08/22/2007
Tuition - Resident	\$50/SCH		Education Code § 54.051	09/01/2001
729 The University of Texas Southwestern Medical Center at Da	llas			
Graduate School Computer Use Fees	\$75		Education Code § 54.504	08/26/1985
Graduate School Designated Tuition - non-resident	\$80		Education Code §54.0513	09/01/2007
Graduate School Designated Tuition - Resident	\$80.00		Education Code §54.0513	09/01/2007
Graduate School Medical Service Fee	\$75.00		Education Code §54.50891	06/19/1999
Graduate School Student Service Fees	\$42		Education Code §54.503	06/14/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Graduate School Tuition - Nonresident	\$328		Education Code § 54.051	09/01/2007
Graduate School Tuition - Resident	\$50		Education Code § 54.051	09/01/2005
Medical School Computer Use Fees	\$225		Education Code § 54.504	08/26/1985
Medical School Designated Tuition - non-resident	\$4,662		Education Code §54.0513	09/01/2007
Medical School Designated Tuition - Resident	\$4,662.00		Education Code §54.0513	09/01/2007
Medical School Medical Service Fees	\$225.00		Education Code §54.50891	06/19/1999
Medical School Student Service Fees	\$750		Education Code §54.503	06/14/2001
Medical School Tuition - Nonresident	\$19,650		Education Code § 54.051	09/01/2005
Medical School Tuition - Resident	\$6,550		Education Code § 54.051	09/01/2005
Other Miscellaneous Fees	Varies		Education Code §54.504	09/01/2007
Parking Permit Fees	\$80		Education Code § 54.505	09/01/2007
School of Health Professions Computer Use Fees	\$75		Education Code § 54.504	08/26/1985
School of Health Professions Designated Tuition - non-resident	\$58		Education Code §54.0513	09/01/2007
School of Health Professions Designated Tuition - Resident	\$58.00		Education Code §54.0513	09/01/2007
School of Health Professions Medical Service Fees	\$75		Education Code § 54.50891	06/19/1999
School of Health Professions Student Service Fees	\$42		Education Code §54.503	06/14/2001

Aronov	1	1	Citation Authority and Effective/Adjustment Date	
Agency	-	Comptroller	Citation Authority and Effective/Adjustment Date	Effective/
		Revenue		Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
School of Health Professions Tuition - Nonresident	\$328		Education Code § 54.051	09/01/2007
School of Health Professions Tuition - Resident	\$50		Education Code § 54.051	09/01/2005
723 The University of Texas Medical Branch at Galveston				
Application Fee	\$15/\$30/\$75		Education Code §54.504 /§54.007	08/26/1985
Distance Education Fee	\$38 per hour		Education Code § 54.218	09/01/1999
Edu Tech Infrastructure Fee	\$35 per student per semester		Education Code §54.504	
Graduate Level Differential Tuition - Resident	\$10/\$20 credit hour		Education Code §51.008	09/01/2006
Graduate Level Differential Tuition Non-Resident	\$10/\$20 credit hour		Education Code §54.008	09/01/2006
Graduation Fee	\$70-\$110		Education Code § 54.504	08/26/1985
ID Badge Fee	\$5		Education Code §54.504	08/26/1985
Inpatient Income	Varies		Education Code §74.006	09/01/1999
Installment Plan fee	\$15		Education Code §54.626	09/01/1995
Lab Fees	\$30		Education Code §54.501	06/20/2003
Lab Incidental Fee	\$2		Education Code §54.501	06/20/2003
Liability Fee	\$25 SOM/\$61 SAHS PA/\$14.50 SON/SAHS		Education Code §54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Library Acquisition Fee	\$50 per student per semester \$150 max		Education Code §54.504	09/01/2006
Mandatory E&G Tuition Non-Resident	\$19,650/325 credit hour		Education Code §54.051	09/01/1971
Mandatory E&G Tuition - resident	\$6,550/50 credit hour		Education Code §54.051	09/01/1971
Medical Services Fee	\$165/\$55		Education Code § 54.50891	06/19/1999
Miscellaneous (Other) Fees	Varies		Education Code § 54.005	09/01/1991
Non-resident Designated Tuition	\$3,600 year /\$70 credit hour		Education Code §54.0513	09/01/2004
Nursing Assessment Test Fee	\$65		Education Code § 54.503	09/01/1971
Nursing Material Fee	\$5		Education Code §54.504	08/26/1985
Pager Fee	\$65 year (SOM)		Education Code §54.504	08/26/1985
Parking Permit Fees	\$35surface/\$140garage per year		Education Code § 54.505	09/01/1991
Resident Designated Tuition	\$3,600/varies by hour		Education Code § 54.0513	09/01/2003
SAHS Microscope Fee	\$60		Education Code § 54.504	08/26/1985
SAHS Supplemental Fee	\$5 hour		Education Code § 54.503	09/01/1971
SOM Willed Body Fee	\$565		Education Code §54.501	06/20/2003
SON Clinical Site Visit Fee	\$50/\$75		Education Code §54.504	09/01/2006
Student Services Fee	\$283.50/\$423.26/\$10.99hour up to \$150 max		Education Code § 54.503	06/14/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Yearbook Fee	\$17	·	Education Code § 54.503	09/01/1971
744 The University of Texas Health Science Center at Houston				
Academic Tuition - Nonresident	\$328		Education Code § 54.051	08/30/2004
Academic Tuition - Nonresident Differential	\$40 - \$125		Education Code §54.008	08/30/2004
Academic Tuition - Resident	\$50		Education Code § 54.051	08/30/2004
Academic Tuition - Resident Differential	\$40 - \$125		Education Code §54.008	08/30/2004
Dental School Tuition - Nonresident	\$16,200		Education Code §54.051	08/30/2004
Dental School Tuition - Nonresident Differential	\$4,000		Education Code §54.008	08/30/2004
Dental School Tuition - Resident	\$5,400		Education Code § 54.051	08/30/2004
Dental School Tuition - Resident Differential	\$4,000		Education Code §54.008	08/30/2004
Incidental Fees	Varies		Education Code §54.504	08/26/1985
Installment Fees	\$10 - \$15		Education Code §54.007	08/26/1985
Lab Fees	\$4 - \$30		Education Code §54.501	06/20/2003
Medical School - Nonresident Differential	\$1,500		Education Code §54.008	08/30/2004
Medical School Tuition - Nonresident	\$19,650		Education Code § 54.051	08/30/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Medical School Tuition - Resident	\$6,550		Education Code § 54.051	08/30/2004
Medical School Tuition - Resident Differential	\$1,500		Education Code §54.008	08/30/2004
Other Miscellaneous Fees	Varies		Education Code §54.504	08/26/1985
Parking Permit Fees	\$25 - \$30		Education Code § 54.505	08/31/1987
Patient Income - Harris County Psychiatric Center and Dental Clinics	Varies		Education Code §73.406, §73.301-05	09/01/1971
Student Services Fees	\$431.85		Education Code § 54.503	08/30/2004
Tuition - Designated	\$36 - \$1,725		Education Code § 54.0513	08/30/2004
Tuition - Designated	\$36 - \$1,725		Education Code §54.0513	08/30/2004
745 The University of Texas Health Science Center at San Antonio				
Designated Tuition - Non-Resident	\$6,507 per MD per year, \$4,725 per DDS per year, \$38-114.42 per SCH for remainder		Education Code §54.0513	08/01/1997
Designated Tuition - Resident	\$4,423 per MD per year, \$5,725 per DDS per year, \$10-70 per SCH for remainder		Education Code §54.0513	08/01/1997
Lab Fees	\$4 - \$30 per course		Education Code §54.501(a)	09/01/1971
Medical Services	\$55 - \$135 per student		Education Code §54.50891	06/19/1993
Other Miscellaneous Fees (Diploma)	\$60 to \$85 per graduating student		Education Code §54.504, 55.16	09/01/1971
Parking Permit Fees	\$48 - \$699 per permit per year		Education Code §54.505	04/26/1979

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Patient Income	Varies	•	Education Code §74.251-255	09/01/1971
Student Services Fees	\$7.50 flat fee per sch		Education Code §54.503	09/01/1971
Tuition DDS - Non-resident	\$16,200 per student per year		Education Code §54.051(g)	09/01/1971
Tuition DDS - Resident	\$5,400 per student per year		Education Code §54.051(g)	09/01/1971
Tuition MD - Non-Resident	\$19,650 per student per year		Education Code §54.051(f)	09/01/1971
Tuition MD - Resident	\$6,500 per student per year		Education Code §54.051(f)	09/01/1971
Tuition Non-resident	\$328 per sch		Education Code §54.051(d), 54.051(j)	09/01/1971
Tuition Resident	\$50 per sch		Education Code §54.051(c), 54.012(B), 54.05(j)	09/01/1971
506 The University of Texas M.D. Anderson Cancer Center				
Education Resource Fee	\$4 per sch		Education Code §54.503	09/01/2004
Graduation Fees	\$55		Education Code §54.504	09/01/2004
Laboratory/Clinical Fee	Varies		Education Code 54.501	09/01/2006
Medical Services Fee	\$148.50		Education Code §54.50891	09/01/2004
Parking Permit Fees	Varies		Education Code § 54.505	09/01/2004
Patient Income	Varies		Education Code §§ 73.101-73.115	09/01/1949

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Tuition - Designated	\$20 per sch		Education Code §54.0513	09/01/2004
Tuition - Designated	\$20 per sch		Education Code §54.0513	09/01/2004
Tuition - Nonresident	\$328 per sch		Education Code § 54.051	09/01/2004
Tuition - Resident	\$50 sch		Education Code § 54.051	09/01/2004
785 The University of Texas Health Science Center at Tyler				
Patient Income	Varies		Education Code § 74.601-603	09/01/1989
709 Texas A&M University System Health Science Center				
Board Authorized Tuition	\$50 per sch		Education Code § 54.008	09/01/2006
Bursar Services Fee	2.5/SCH		Education Code Ed Code Sec 55.504	09/01/2007
Clinical Supplies	\$30/Sem		Election Code Ed. Code Sec 55.16	07/01/2008
Computer Access Fee	20.30		Education Code Ed Code Sec. 55.16	09/01/2007
Designated Tuition	\$50 - \$62 per sch		Education Code § 54.0513	09/01/2006
Diploma/Graduation Fee	\$75 - \$100 per student		Education Code § 54.504	09/01/2006
Distance Education Fee	\$125 per semester		Education Code § 55.16	09/01/2006
Health Center Fee	\$25-66/Sem		Education Code Ed Code Sec 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
ID Card Fees	\$3 - \$20 per semester		Education Code § 55.16	09/01/2006
Installment Payment Plan Fee	\$15 per student per semester		Education Code § 54.007	09/01/2006
Instrument Management Fee	\$175 per year		Education Code § 55.16	09/01/2006
International Education Fee	\$4 per semester		Education Code § 54.5132	09/01/2006
International Student Fees	\$90-\$94 per semester		Education Code § 55.16	09/01/2006
Lab Fees	\$30-60/Sem		Education Code Ed Code 54.501	09/01/2007
Late Payment Fees	\$25-200 per occurence		Education Code § 54.504	09/01/2006
Late Registration Fees	\$100 - \$200 per semester		Education Code § 54.504	09/01/2006
Library Access Fees	\$6 - \$21.80 per sch		Education Code § 55.16	09/01/2006
Matriculation Fees	\$15 per student		Education Code § 54.006	09/01/2006
Medical Liability Insurance Fee	\$55 - \$60 per year		Education Code § 55.16	09/01/2006
Microscope Rental Fee	\$75 per year		Education Code § 55.16	09/01/2006
Patient Income	Varies		Education Code §§ 87.801-802	09/01/2006
Practicum Fee	\$50 per semester		Education Code § 55.16	09/01/2006
Prodessional Activity Fee	\$75-225/Sem		Education Code Ed Code Sec 54.504	09/01/2007
Professional Development Fee	\$100-300/Sem		Education Code Ed. Code Sec 54.503	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Skull Rental Fee	\$75 one-time		Education Code § 55.16	09/01/2006
Statutory Tuition	\$50 per sch Res/\$328 per sch NonRes		Education Code § 54.051	09/01/2006
Student Center Complex Fees	\$30-40 per semester		Education Code § 54.521	09/01/2006
Student Recreation Sports Fee	\$182-196 per semester		Education Code § 54.539	09/01/2006
Student Services Fees	\$4 per sch-BCD \$60 MAX; \$13.83 per sch-HSC \$165.96 MAX		Education Code § 54.503	09/01/2006
Summer Clinic Fee	\$275 per student		Education Code § 55.16	09/01/2006
Technology Fee	\$166.67-\$500/Sem		Education Code Ed Code Sec. 55.16	09/01/2007
Transportation Fees	\$60 per semester		Education Code § 55.16	09/01/2006
763 University of North Texas Health Science Center at Fort Worth				
Activity Center Fees	\$25 per semester or \$75 per year		Education Code § 54.503	08/26/2005
Bad Check	\$25		Education Code § 54.504	09/01/2005
Board Authorized Tuition	Varies		Education Code § 54.008	06/13/2001
Copy Card Fee	\$150 per yr		Education Code § 54.504	08/26/1985
Course Fees	Varies		Education Code § 54.504	08/26/1985
Delinquent Payment Fee	\$15		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Designated Tuition	Varies		Education Code § 54.0513	09/01/2003
Graduation Fees	\$100		Education Code § 54.504	08/26/1985
ID Card Fees	\$25-1st semester of enrollment		Education Code § 54.504	08/26/1985
International Student Services Fees	\$20 per semester		Education Code § 54.504	08/26/1985
Lab Fees	\$25/YR		Education Code § 54.501	06/20/2003
Late Registration Fees	\$25 per registration period		Education Code § 54.504	08/26/1985
Library Fees	\$50 per semester or \$150 per year		Education Code § 54.503	06/14/2001
Matriculation Fees	\$25 per New Degree Program		Education Code § 54.504	08/26/1985
Medical Malpractice Insurance Fee	\$200 per yr		Education Code § 54.504	08/26/1985
Medical Services Fee	\$67 per semester or \$200 per year		Education Code § 54.5081	09/28/2001
Other Miscellaneous Fees	Varies		Education Code § 54.504	08/26/1985
Statutory Tuition	Varies		Education Code § 54.051	09/01/2001
Student Center	\$10 per semester or \$30 per year		Education Code § 54.515	08/26/2005
Student Services Fees	\$354 per year (max)		Education Code § 54.503	06/14/2001
White Coat Fee	\$30 -1st semester of enrollment		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
739 Texas Tech University Health Sciences Center				
Board Authorized Tuition	Varies		Education Code §54.008	03/30/2007
Board Authorized Tuition	Varies		Education Code §54.008	03/30/2007
Course Fees	Varies		Education Code §55.16	03/30/2007
Designated Tuition	Varies		Education Code §54.0513	03/30/2007
Designated Tuition	Varies		Education Code §54.0513	03/30/2007
Discretionary Incidental Fees	Varies		Education Code §54.504 and §54.545	03/30/2007
Information Technology Fee	Varies		Education Code §55.16	03/30/2007
Lab Fees	Varies		Education Code §54.501	03/30/2007
Medical Services Fee	Varies		Education Code §54.508	03/30/2007
Other Mandatory Fees	Varies		Education Code §55.16	03/30/2007
Recreation Center Fee	Varies		Education Code §54.509	03/30/2007
Statutory Tuition	Varies		Education Code §54.051	03/30/2007
Statutory Tuition	Varies		Education Code §54.051	03/30/2007
Student Services Fees	Varies		Education Code §54.503	03/30/2007
Student Union Fee	Varies		Education Code §54.5241	03/30/2007

Agency			Citation Authority and Effective/Adjustment Da	ate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Vehicle Registration and Other Fees Related to Parking	Varies		Education Code §54.505	03/30/2007
977 Alamo Community College				
Accuplacer Test Fee	Various		Education Code 54.005	09/01/2007
Allied Health Insurance	Various		Education Code § 54.005	09/01/2007
Aviation Fees	Various		Education Code § 54.005	09/01/2007
Breakage Fees	Various		Education Code § 54.504	09/01/2007
C L E P Test Fees	Various		Education Code § 54.005	09/01/2007
CE Special Fee	Various		Education Code § 54.005	09/01/2007
Change Fees	\$4		Education Code § 54.504	09/01/2007
Correspondence Fee	\$10		Education Code § 54.005	09/01/2007
Credit Card Fee	\$4		Education Code § 54.5011	09/01/2007
Foreign Student Application Fee	\$15.00		Education Code § 54.504	09/01/2007
GED Fees	\$65		Education Code § 54.005	09/01/2007
General Fees	Various		Education Code § 54.051	09/01/2007
HEIS Fees	Various		Education Code § 54.005	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
ID Replacement Fees	Various		Education Code § 54.504	09/01/2007
Installment Administrative Fee	\$25.00		Education Code § 54.007	09/01/2007
Internet Access Fee	Various		Education Code § 54.504	09/01/2007
Kinesiology Commission Fees	Various		Education Code § 54.504	09/01/2007
Lab Fees	Various		Education Code § 54.501	09/01/2006
Library Fees	\$13		Education Code § 54.504	09/01/2007
Library Fines	Various		Education Code § 54.504	09/01/2007
Library Replacement Fees	Various		Education Code § 54.504	09/01/2007
Non-State Funded CE	Various		Education Code § 54.545	09/01/2007
Other Test Fees	Various		Education Code § 54.005	09/01/2007
Parking Fines	Various		Education Code § 54.505	09/01/2007
Prep Test Fees	Various		Education Code § 54.005	09/01/2007
Registration Fees	\$13.00		Education Code § 54.504	09/01/2007
Returned Check Fees	\$35		Education Code § 54.5011	09/01/2007
RN Testing Fees	Various		Education Code § 54.005	09/01/2007
Special Fee	Various		Education Code § 54.005	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Staff Parking Fees	Various		Education Code § 54.505	09/01/2007
State-Funded CE	Various		Education Code § 54.051	09/01/2007
Student Accident Insurance Fees	\$4		Education Code § 54.504	09/01/2007
Student Activity Fee	Various		Education Code 54.503	09/01/2007
Tuition - In District	\$44 per hour		Education Code § 54.051	09/01/2007
Tuition - Out of District	\$88 per Hour		Education Code § 54.051	09/01/2006
Tuition - Out of State	\$176 per Hour		Education Code § 54.051	09/01/2006
Tuition Installment Fees	Various		Education Code § 54.007	09/01/2007
Tuition Receipt Copy Fees	\$2.00		Education Code § 54.504	09/01/2007
TVI Fees	Various		Education Code § 54.005	09/01/2007
USDA Program Fee	Various		Education Code § 54.005	09/01/2007
VCT Fee	Various		Education Code § 54.504	09/01/2007
Water Treatment Fees	Various		Education Code § 54.005	09/01/2007
951 Alvin Community College				
Building Use Fee	\$5 per hour		Education Code § 130.124	09/01/2007

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Childcare Tuition	\$70.25 - \$97.25 per wk		Education Code § 54.504	09/01/2007
Continuing Education Tuition	\$5 - \$690 per class		Education Code § 54.051	09/01/2007
Fitness Center Fees	\$180 - \$340 per year		Education Code § 54.504	09/01/2007
Graduation Fees	\$25 - \$55		Education Code § 54.504	09/01/2007
Grill Sales (Food Service)	Avg. of \$5		Education Code § 130.084(b)	09/01/2007
Instructional Support Fee	\$6 - \$180 per related course		Education Code § 54.504	09/01/2007
Late Registration Fees	\$20 per late registrant		Education Code § 54.504	09/01/2007
Matriculation Fees	\$21 per student		Education Code § 130.124	09/01/2007
Miscellaneous Bookstore Sales (Merchandise)	\$0.05 - \$100		Education Code § 130.084(b)	09/01/2007
New Book Sales	\$20 - \$185		Education Code § 130.084(b)	09/01/2007
Other Fees	\$10 per correspondence test		Education Code § 54.504	09/01/2007
Reinstatement Fees	\$100 per reinstatement		Education Code §130.124	09/01/2007
Returned Check Fees	\$30 per check		Education Code § 54.504	09/01/2007
Staff Parking Fees	\$10 per credit per student		Education Code § 54.504	09/01/2007
Student Services Fees	\$17 per student or \$6 per student in summer session		Education Code § 54.503	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		<u>i</u>		
Student Testing Fee	\$10 - \$80 per test		Education Code § 54.504	09/01/2007
Technology Fee	\$20 or \$30 if > 6 hours		Education Code § 54.504	09/01/2007
Tuition - Alien	\$330		Education Code § 54.051	09/01/2007
Tuition - In District	\$84		Education Code § 54.051	09/01/2007
Tuition - Out of District	\$162		Education Code § 54.051	09/01/2007
Tuition - Out of State	\$330		Education Code § 54.051	09/01/2007
Tuition Installment Fees	\$20 to signup and \$25 late payment fee assessed each month after due date and a \$20 def fee assess after final pymt due date		Education Code § 54.007	09/01/2007
Used Book Sales	\$20 - \$144		Education Code § 130.084(b)	09/01/2007
952 Amarillo College				
Lab Fees	\$6.00 - \$24.00		Education Code § 54.501	09/01/2004
Matriculation Fees	\$6		Education Code § 130.124	09/01/2004
Other Fees	Varies		Education Code § 54.504	09/01/2004
Out of District Fees	\$16.00		Education Code § 130.0032	09/01/2004
Student Services Fees	\$1.25		Education Code § 54.503	09/01/2004
Technolgy Fee	\$5.00		Education Code 55.16	09/01/2006

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue	ree	Object Code	Statute	Date
Tuition - In District	\$32.00		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$32.00		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$66.00		Education Code § 54.051	09/01/2004
Tuition Installment Fees	\$15.00 - \$20.00		Education Code § 54.007	09/01/2004
989 Angelina College				
Bookstore Sales	Varies		Education Code § 54.504	09/01/2004
Building Use Fee	\$4		Education Code § 130.124	09/01/2004
Lab Fees	\$15 - \$95		Education Code § 54.501	09/01/2004
Non-state Funded Continuing Education	\$20 - \$170		Education Code § 54.504	09/01/2004
Other Fees	\$5 - \$61		Education Code § 54.504	09/01/2004
Parking Fees	\$5 - \$20		Education Code § 54.504	09/01/2004
Residential Life Fees	\$500-\$2800		Education Code § 54.504	09/01/2004
Returned Check Fees	\$25		Education Code § 54.504	09/01/2004
Scholarship Allowances	Various		Education Code §	09/01/2004
State Funded Continuing Education	\$4 - \$1000		Education Code § 54.504	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Student Services Fees	\$5		Education Code § 54.503	09/01/2004
Testing Fees	\$10 - \$65		Education Code § 54.504	09/01/2004
Tuition - In District	\$30-\$33		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$48-\$53		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$70-\$78		Education Code § 54.051	09/01/2004
Tuition - TPEG (set aside)	\$30-\$78		Education Code § 56.033	09/01/2004
VCT Provider Fees	\$175		Education Code § 54.504	09/01/2004
997 Austin Community College				
Application Fee	Varies		Education Code § 130.084	09/01/2005
Bookstore Commission	Varies		Education Code § 130.084	09/01/2005
Cafe Commissions	Varies		Education Code § 130.084	09/01/2005
CE TRanscript Fee	Varies		Education Code § 130.084	09/01/2005
Child Lab Fees	Varies		Education Code § 130.084	09/01/2005
Continuing Education Fees	Varies		Education Code § 103.084	09/01/2005
General Fee	\$13		Education Code § 130.084	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
		<del>.</del>		
Graduation Fees	\$10		Education Code § 130.084	09/01/2005
Installment Plan Fees	\$10		Education Code § 130.084	09/01/2005
Installment Plan Late Fee	\$20		Education Code 130.084	09/01/2005
Insurance Fees	Varies		Education Code § 130.084	09/01/2005
International Student Fees	\$100		Education Code § 130.084	09/01/2005
Lab Fees	Varies		Education Code § 130.084	09/01/2005
Library Book Fines & Fee	Varies		Education Code § 130.084	09/01/2005
Parking Fees	\$10		Education Code § 130.084	09/01/2005
Property Rental	Varies		Education Code § 130.084	09/01/2005
Reprocessing Fee	\$25		Education Code § 130.084	09/01/2005
Returned Check Fees	\$25		Education Code § 130.084	09/01/2005
Ride Out Fee	Varies		Education Code § 130.084	09/01/2005
Site Fee	Varies		Education Code § 130.084	09/01/2005
Student Services Fees	\$2		Education Code § 130.084	09/01/2005
Testing Fees	\$29		Education Code § 130.084	09/01/2005
Transcript Fees	\$5		Education Code § 130.084	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition - In District	\$39		Education Code § 54.051	09/01/2005
Tuition - Out of District	\$118		Education Code § 54.051	09/01/2005
Tuition - Out of State/International	\$276		Education Code § 54.051	09/01/2005
Vending Commissions	Varies		Education Code § 130.084	09/01/2005
Video Teleconference Fees	Varies		Education Code § 130.084	09/01/2005
954 Blinn Junior College				
Course Fees	\$30 - \$150		Education Code §54.504	09/01/2007
Dorm damages	various		Education Code §54.504	09/01/2007
General fee	\$28		Education Code §130.084	09/01/2007
Incidental Fees	various		Education Code §54.504	09/01/2007
In-district resident tuition	\$35		Education Code §54.051	09/01/2007
Laboratory	\$8 - \$24		Education Code §54.501	09/01/2007
Non-funded Tuition	\$50		Education Code §130.0034	09/01/2007
Non-resident tuition	\$140		Education Code §54.051	09/01/2007
Non-State funded continuing education	varies		Education Code §54.545	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Out-of-district resident tuition	\$64		Election Code §54.051	09/01/2007
Parking Tickets	\$40		Education Code §54.505	09/01/2007
Sales and services of educational activities	Varies		Education Code §54.545	09/01/2007
State funded continuing education	varies		Education Code §54.545	09/01/2007
Vehicle registration fees	\$50		Education Code §54.505	09/01/2007
990 Brazosport College				
Community Education Nondepartmental	Varies		Education Code § 130.003	06/20/1997
Fee: Student Service	\$8/1-11 hour \$15/12+hour		Education Code § 130.003	06/20/1997
Fees: Building	\$9 per hour		Education Code § 130.003	06/20/1997
Fees: Lab	Varies		Education Code § 130.003	06/20/1997
Fees: PE	Varies		Education Code § 130.003	06/20/1997
Registration Fees	Varies		Education Code § 130.003	06/20/1997
Returned Check Fees	\$25		Education Code § 130.003	06/20/1997
Small Class Fee	Varies		Education Code §130.003	09/01/2007
Technology Fee	\$5 per hour		Education Code §130.003	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
				<u> </u>
Testing Fees	Varies		Education Code § 130.003	06/20/1997
Tuition - CB/IT Course	Varies		Education Code § 130.003	06/20/1997
Tuition - Community Education	Varies		Education Code § 130.003	06/20/1997
Tuition - Credit In-District	\$28 per hour		Education Code § 130.003	06/20/1997
Tuition - Credit Nonresident	\$96 per hour \$200 min		Education Code § 130.003	06/20/1997
Tuition - Credit Out-of-District	\$49 per hour		Education Code § 130.003	06/20/1997
Tuition - Exemptions & Remissions	Varies		Education Code §130.003	09/01/2007
Tuition - Non-Credit	Varies		Education Code § 130.003	06/20/1997
Tuition - TPEG	Varies		Education Code § 130.003	06/20/1997
Tuition - Upper Level	Varies		Education Code §130.003	09/01/2007
955 Central Texas College				
Continuing Education	\$0.50 per contact hour		Education Code § 54.545	09/01/2004
General Fees	\$8 per sch		Education Code § 130.123	09/01/2004
Graduation Fees	\$25		Education Code § 54.504	09/01/2004
Lab Fees	\$8 - \$24		Education Code § 54.501	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue	Tet .	Object Code		Date
Other Fees	\$5 - \$4,500		Education Code § 54.504	09/01/2004
Returned Check Fees	\$25		Education Code § 54.504	09/01/2004
Staff Parking Fees	\$20 - \$30		Education Code § 54.504	09/01/2004
Transcript Fees	\$3 - \$5		Education Code § 54.504	09/01/2004
Tuition - In District	\$36 per sch		Education Code § 54.051	06/01/2008
Tuition - Out of District	\$46 per sch		Education Code § 54.051	09/01/2006
Tuition - Out of State	\$110 to \$250		Education Code § 54.051	08/01/2007
Tuition Installment Fees	\$20		Education Code § 54.007	09/01/2004
956 Cisco Junior College				
Building Use Fee	\$37		Education Code § 130.123	09/01/2004
Education Service Fees	\$11		Education Code § 130.123	09/01/2004
General Fee	\$10		Education Code § 130.123	09/01/2004
Lab Fees	\$24		Education Code § 54.501	09/01/2004
Registration Fees	\$10		Education Code § 130.123	09/01/2004
Transcript Fees	\$10		Education Code § 130.123	09/01/2004

Agency			Citation Authority and Effective/Adjustment I	Pate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition - In District	\$27		Education Code § 54.051	09/01/2004
Tulion - Ili District	\$21		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$27		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$27		Education Code § 54.051	09/01/2004
Various Fees	\$30-\$250		Education Code 130.123	09/01/2004
957 Clarendon College				
Bad Check	\$35		Government Code § 45088	10/03/1995
Building Use Fee	\$24		Education Code § 130.124	10/03/1995
Examination	Various		Occupations Code § 223.1	06/14/2001
General Institution Fee	\$14.00		Education Code § 54.504	10/03/1995
Graduation Fees	\$50		Education Code § 54.504	10/03/1995
Lab Fees	\$12 - \$100		Education Code § 54.501	10/03/1995
Late Fees for Registration (less than 90 days)	\$25		Government Code § 45088	10/03/1995
Other Fees	\$15 - \$38		Education Code § 54.504	10/03/1995
Out of District Fees	\$19.00		Education Code § 130.0032	10/03/1995
Transcript Fees	\$5		Education Code § 54.504	10/03/1995

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition Installment Fees	10.00		Education Code § 54.007	09/01/2004
953 Coastal Bend College				
Class Fees	Varies		Education Code § 54.501	09/01/2004
Dual Credit Course Fee	Varies		Education Code § 54.504	09/01/2007
Graduation Fees	\$20 per degree		Education Code § 54.504	09/01/2004
Installment Late Payment Fee	\$15 per pmt		Education Code §54.007	09/01/2004
Internet Course Fees	\$50 per course		Education Code § 54.504	09/01/2004
Late Registration Fees	\$25 per semester		Education Code § 54.504	09/01/2004
Out of District Fees	\$59 per hour		Education Code § 130.0032	09/01/2004
Out of State Fees	\$15 per hour		Education Code § 54.504	09/01/2004
Registration Fees	\$40 per semester		Education Code § 54.504	09/01/2004
Returned Check Fees	\$20 per check		Education Code § 54.504	09/01/2004
Tuition - Alien	\$58 per hour		Education Code § 54.051	09/01/2004
Tuition - In District	\$58 per hour		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$55 per hour		Education Code § 54.051	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Tuition - Out of State	\$58 per hour		Education Code § 54.051	09/01/2004
Tuition Installment Fees	\$25 per semester		Education Code § 54.007	09/01/2004
971 College of the Mainland				
Campus Fee	\$15		Education Code § 130.124	09/01/2007
Credit Late Fees	\$25.00		Education Code § 54.504	09/01/2007
Facility Fee	\$10.00 - \$17.50		Education Code § 130.124	09/01/2007
Instructional Method Fee	\$25		Education Code § 54.504	09/01/2007
Lab Fees - Credit	\$20		Education Code § 54.501	09/01/2007
Lab Fees - Non-Credit	\$5		Education Code § 54.501	09/01/2007
Library Collections	\$1.00 - \$10.00		Education Code § 54.504	09/01/2007
Material Fees	\$119		Education Code § 54.504	09/01/2007
Other Course Fees	Varies		Education Code §54.504	09/01/2007
Other Fees	Varies		Education Code § 54.504	09/01/2007
Parking Fines	\$4.00		Education Code § 54.504	09/01/2007
Processing Fee	\$30		Education Code § 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Program Fees	Varies		Education Code §54.504	09/01/2007
Returned Check Fees	\$10		Education Code § 54.504	09/01/2007
Student Services Fees	\$1.50 - \$18.00		Education Code § 54.503	09/01/2007
Testing Fees	\$25		Education Code § 54.504	09/01/2007
Tuition - In District	31		Education Code § 54.051	09/01/2007
Tuition - Non-Credit	Varies \$2.00 - \$18.00		Education Code § 54.051	09/01/2007
Tuition - Out of District	\$65.00		Education Code § 54.051	09/01/2007
Tuition - Out of State/Country	\$97.00		Education Code § 54.051	09/01/2007
949 Collin County Community College				
Audit Fee	\$25 per course		Education Code § 54.504	09/01/2007
Building Use Fee	\$9 per credit hour		Education Code § 130.124	09/01/2007
ID Fee	\$2 one time		Education Code § 54.504	09/01/2007
Lab Fees	\$5 - \$20 per course		Education Code § 54.501	09/01/2007
Late Registration Fees	\$10 per semester		Education Code § 54.504	09/01/2007
Special Fees	\$25 - \$100 per course		Education Code § 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Student Record Fee	\$2 per semester		Education Code § 54.504	09/01/2007
Student Services Fees	\$1 per credit hour		Education Code § 54.503	09/01/2007
Tuition - Continuing Education	\$5 - \$3,000 per course		Education Code § 54.051	09/01/2007
Tuition - In District	\$27 per credit hour		Education Code § 54.051	09/01/2007
Tuition - Out of District	\$41 per credit hour		Education Code § 54.051	09/01/2007
Tuition - Out of State/Country	\$96 per credit hour		Education Code § 54.051	09/01/2007
Tuition Installment Fees	\$25 per semester		Education Code § 54.007	09/01/2007
959 Dallas County Community College				
Bookstore Commission	Varies		Education Code § 130.002	09/01/1971
Business Incubation Center	Varies		Education Code § 130.002	09/01/1971
Center for Educational Telecommunications	Varies		Education Code § 130.002	09/01/1971
Child Care center revenue	Varies		Education Code § 130.002	09/01/1971
Classroom activities	Varies		Education Code § 130.002	09/01/1971
Copy machines	Varies		Education Code § 130.002	09/01/1971
Credit by Examination	\$25		Education Code § 54.504	08/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Distance learning charges	\$55 per hour		Education Code § 61.0771(a)(6) and THECB Rules 4.107(c)(5)	05/17/1999
Food/Vending Service Commission	Varies		Education Code § 130.002	09/01/1971
Installment Plan Charges	\$15		Education Code § 54.007	08/05/1997
Installment Plan Late Charges	\$10		Education Code § 54.007	08/05/1997
Lease/rental income	Varies		Education Code § 130.002	09/01/1971
Local grants and contracts	Varies		Education Code § 130.002	09/01/1971
Other charges	Varies		Education Code § 54.504	08/26/1985
Parking meter revenue	Varies		Education Code § 130.002	09/01/1971
Replacement Student ID charges	\$10		Education Code § 54.504	08/26/1985
Returned Check Charges	\$25		Education Code § 54.504	08/26/1985
State grants and contracts	Varies		Education Code § 56.002	09/01/1975
Student Health Center	Varies		Education Code § 130.002	09/01/1971
Student newspaper	Varies		Education Code § 130.002	09/01/1971
Student programs - auxiliary services	Varies		Education Code § 130.002	09/01/1971
Student recreation room	Varies		Education Code § 130.002	09/01/1971
Testing Center revenue	Varies		Education Code § 130.002	09/01/1971

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Ticket sales	Varies		Education Code § 130.002	09/01/1971
Tuition - Continuing education (net)	Varies		Education Code § 54.051	09/01/2006
Tuition - In District (net)	\$39 per hour		Education Code § 54.051	09/01/2004
Tuition - Out of Country (net)	\$115 per hour		Education Code § 54.051	09/01/2004
Tuition - Out of District (net)	\$72 per hour		Education Code § 54.051	09/01/2004
Tuition - Out of State (net)	\$115 per hour		Education Code § 54.051	09/01/2004
Universities Center of Dallas	Varies		Education Code § 130.002	09/01/1971
960 Del Mar College				
Students	Various		Education Code §54.008	08/31/2008
Students	Various		Education Code §54.501	08/31/2008
Students	Varies		Education Code §130.124	08/31/2008
Students	Varies		Education Code §54.503	08/31/2008
Students	Varies		Education Code §54.008	08/31/2008
Students	Varies		Education Code §54.008	08/31/2008
Students	Varies		Education Code §54.008	08/31/2008

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue	ree	Object Code	Statute	Date
993 El Paso Community College				
Add/Drop Fee	\$5.00		Education Code 54.504	
Administrative Reinstatement Fee	\$15 each		Education Code 54.504	
Continuing Education Tuition, Self supporting	varies		Education Code 54.051	
Communing Education Tunton, Sen supporting	varies		Education Code 34.031	
Installment Loan Fee	\$5.00		Education Code 54.007	
International Application fee, Equipment fee, Misc. fees, Testing fees, Library Fines	Varies		Education Code 54.503	
Lab fees	\$12		Education Code 54.501	
Lab lees	\$12		Education Code 34.301	
Late Registration Fee	\$15.00		Education Code 54.504	
Nonresident Tuition	Varies on schedule		Education Code 54.051	
Other Fees	Varies		Education Code 54.504	
Office rees	v aries		Education Code 54.504	
Professional Practice, Individual Instruction	\$8.50, \$20.00 or \$35.00		Education Code 54.504, 130.124	
Resident Tuition, Self-Supporting, Three-Peat fees	Varies based on schedule		Education Code 54.051, 54.014	
Returned Check Fee	\$25.00		Education Code 54.504	
Totaling Charles	<b>4-2</b> 0			
Sonography fees, Dental Clinic fees, Nursing fees, Rental Income,	Varies		Education Code 54.503	
Other				
Testing, General Use Fees, Late Loan Payment fees	Varies		Education Code 54.504, 130.124, 54.504	

Agency			Citation Authority and Effective/Adjustment I	Date
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Vehicle Registration fees	\$5 per term		Education Code 54.505	
Withdrawal Fees	\$15.00		Education Code 54.504	
961 Frank Phillips College				
General fee	\$36		Education Code 54.503§	09/01/2007
In-district tuition	\$32		Education Code 54.051§	09/01/2007
Laboratory fees	various		Education Code 54.501§	09/01/2007
Non-resident tuition	\$60		Education Code 54.051§	09/01/2007
Non-state funded continuing education	various		Education Code 54.545§	09/01/2007
Other - tuition and fees not collected	various		Education Code 54.504§	09/01/2007
Other fees	various		Education Code 54.504§	09/01/2007
Out-of-district	\$53		Education Code 54.051§	09/01/2007
Student service fees	\$5		Education Code 54.503§	09/01/2007
962 Galveston College				
Bad Check	\$25		Government Code § 50088	09/01/2001
Building Use Fee	\$12 per credit hour		Education Code § 130.124	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
Samuel of Danisari	Ess	Comptroller Revenue	Statute	Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
General Services Fee	\$37		Education Code § 130.124	09/01/2005
Lab Fees	\$5 - \$48		Education Code § 54.501	09/01/2004
Late Registration Fees	\$25		Education Code § 130.124	09/01/2005
Library/ Media Copier and Book Fine and Fees	Varies by Charge		Education Code § 54.504	09/01/2004
Life Long Learning Tuition	Varies by Course		Education Code 54.545	09/01/2004
Matriculation Fees	\$25		Education Code § 130.124	09/01/2004
Photocopy Fees/ ID Card Fees/ Diploma Fee/Miscellaneous	\$5 - 300		Education Code § 54.504	09/01/2004
Returned Check Fees	\$25		Education Code § 54.504	09/01/2004
Schedule Change Fee	\$10		Education Code § 130.124	09/01/2005
Student Services Fees	\$10 - \$15		Education Code § 54.503	09/01/2004
Testing Fees	\$10 - \$50		Education Code § 54.504	09/01/2004
Tuition - In District	\$30		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$60		Education Code § 54.051	09/01/2004
Workforce Development Tuition	Varies by Course		Education Code § 54.545	09/01/1997

963 Grayson County Junior College

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Athletic Gate Receipts (per event)	\$2 - \$3		Education Code § 51.002	09/01/2004
Building Rentals (per hour)	\$50		Education Code § 51.002	09/01/2004
Continuing Education Tuition (per course)	\$45 - \$4,100		Education Code § 54.545	09/01/2004
Cosmetology (per treatment)	\$2 - \$23		Education Code § 51.002	09/01/2004
Duplication Fees (per item)	\$1		Education Code § 54.504	09/01/2004
Facility Use Fees (per semester hour)	\$4		Education Code § 54.005	09/01/2004
Fine Arts Productions (per event)	\$1 - \$6		Education Code § 51.002	09/01/2004
General Use Fees (per semester hour)	\$8		Education Code § 54.005	09/01/2006
ID Cards (per semester)	\$2		Education Code § 54.504	09/01/2004
Installment Plan Fee (per semester)	\$30		Education Code § 54.007	09/01/2006
International Student Fees (per semester)	\$100		Education Code § 54.005	09/01/2004
Lab Fees (per lab course)	\$7 - \$150		Education Code § 54.501	09/01/2004
Late Registration Fees (per semester)	\$75		Education Code § 54.504	09/01/2004
LRC - Fines (per violation)	\$1		Education Code § 54.504	09/01/2004
Matriculation Fees (per semester)	\$10		Education Code § 54.005	09/01/2004
Parking Fees (per semester)	\$5		Education Code § 54.505	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Services Fees (per semester hour)	\$2		Education Code § 54.503	09/01/2004
Students attempting the same course for the 3rd or more time	\$50 per credit hour		Education Code 130.0034	09/01/2006
Students attempting the same course for the 3rd or more time	\$50 per credit hour		Education Code 130.0034	09/01/2006
Testing Fees (per test)	\$5 - \$75		Education Code § 54.504	09/01/2004
Tuition - Adult Vocational (per course)	\$25		Education Code § 54.051	09/01/2004
Tuition - Semester Hour (per semester hour)	\$3 - \$93		Education Code § 54.051	09/01/2006
965 Hill College				
Bookstore Commission	N/A		Education Code §130.123	09/01/2004
Building Use Fee	\$6 per sch		Education Code § 130.124	09/01/2004
Cable TV	25.00		Education Code §130.123	09/01/2007
Concessions	N/A		Education Code §130.123	09/01/2004
Cosmetology Sales	\$5 - \$25		Education Code §130.123	09/01/2004
Course Fee	\$100 or \$600		Education Code §54.051	01/01/2008
Distance Learning Fee (VCT)	\$168.00		Education Code §130.123	09/01/2004
Dormitory Fees	\$350		Education Code §130.123	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Excessive Course Repeat Fee	\$200.00	•	Education Code §130.0034	09/01/2006
Facility Rental	\$2,000.00		Education Code §130.123	09/01/2006
Food Service	\$1050		Education Code §130.123	09/01/2005
Food Service Commission	N/A		Education Code §130.123	09/01/2004
Forgein Student Admission Fee	\$50.00		Education Code §54.504	09/01/2006
Installment Fees Tuition & Room and Board	\$25		Education Code § 54.007	09/01/2007
Lab Fees	\$10 - \$24		Education Code § 54.501	09/01/2004
Late Registration Fees	\$20		Education Code § 54.504	09/01/2004
Library Fees	\$1 per sch		Education Code § 130.124	09/01/2004
Matriculation Fees	\$15		Education Code § 130.123	09/01/2006
Misc	Varies		Education Code §130.123	09/01/2006
Out of District Fees	\$13 per sch		Education Code § 130.0032	09/01/2006
Parking Fines/Dorm Damage	Varies		Education Code §130.123	09/01/2006
Returned Check Fees	\$30		Education Code § 54.504	09/01/2004
Room Reservation Fees	\$50		Education Code §130.123	09/01/2004
Student Services Fees	\$4 per sch		Education Code § 54.503	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Testing Fees	\$10 - \$100		Education Code § 130.123	09/01/2004
Tuition - Continuing Education	\$25 - \$525		Education Code § 54.504	09/01/2004
Tuition - In District	\$40 per sch		Education Code § 54.051	09/01/2006
Tuition - Out of District	\$40 per sch		Education Code § 54.051	09/01/2006
Tuition - Out of Nation and Out of State	\$40 per sch		Education Code § 54.051	09/01/2006
994 Houston Community College				
General Fee	\$22/SCH		Education Code 130.123	09/01/2004
Lab Fees	\$4 -\$24		Education Code 54.501	
Student Activity/Service Fee	\$1/SCH		Education Code 54.503	09/01/2006
Technology Fee	\$5.25/SCH		Education Code 130.123	09/01/2007
Tuition - In District	\$25.00/SCH		Education Code 54.051	11/01/2005
Tuition - Out of District	\$79/SCH		Education Code 54.051	11/01/2005
Tuition - Out of State	\$76/SCH		Education Code 54.051	11/01/2005
966 Howard College				
Background Check Fee for Selected Medical Programs	\$50		Education Code § 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Building Use Fee	\$20 - \$50		Education Code § 130.124	09/01/2007
Continuing Education	Various		Education Code § 54.545	09/01/2007
Graduation Fees	\$0		Education Code § 54.504	09/01/2007
Grounds Fees	\$0		Education Code § 54.504	09/01/2007
Instructional Support Fee	\$0		Education Code § 54.504	09/01/2007
Lab Fees	\$8 - \$25		Education Code § 54.501	09/01/2007
Late Registration Fees	\$10 per semester		Education Code § 54.504	09/01/2007
Liability/Malpractice/Clinical Fees for Selected Medical Programs	\$15 - \$20		Education Code § 54.504	09/01/2007
Matriculation Fees	\$0		Education Code § 130.124	09/01/2007
Non-Funded Continuing Education	Various		Education Code § 54.545	09/01/2007
Other Fees	Various		Education Code § 54.504	09/01/2007
Out of District Fees	\$0		Education Code § 130.0032	09/01/2007
Returned Check Fees	\$30 per check		Education Code § 54.504	09/01/2007
Special Records Fee	\$0		Education Code § 54.504	09/01/2007
Staff Parking Fees	\$0		Education Code § 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Services Fees	\$6+ sch Enrollment \$3 per sch; \$36 Max/semester		Education Code § 54.503	09/01/2007
Technology Fee	\$0		Education Code § 54.504	09/01/2007
Testing Fees	\$20 - \$349		Education Code § 54.504	09/01/2007
Transcript Fees	\$0		Education Code § 54.504	09/01/2007
Tuition - In District	\$150 Base + \$38 per sch		Education Code § 54.051	09/01/2007
Tuition - Out of District	\$180 Base + \$50 per sch		Education Code § 54.051	09/01/2007
Tuition - Out of State	\$200 Base + \$72 per sch		Education Code § 54.051	09/01/2007
Tuition Installment Fees	\$20 per contract		Education Code § 54.007	09/01/2007
Tuition Installment Late Fees	\$25 Per Installment, 2 Max		Education Code 54.007	09/01/2007
967 Kilgore College				
Athletics	\$2 - \$5		Education Code § 54.504	09/01/2006
Board	\$900		Education Code § 54.504	09/01/2006
Bookstore	Various merchandise		Education Code § 54.504	09/01/2006
Child Development Center	various depending on service		Education Code § 54.504	09/01/2006
Continuing Education Fees	various		Education Code § 54.545	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		-!		
Dorms	various		Education Code § 54.504	09/01/2006
East Texas Oil Museum	various		Education Code § 54.504	09/01/2006
Educational Activities	various		Education Code 54.504	09/01/2006
Fitness Center	various		Education Code § 54.504	09/01/2006
General Education Fees	\$22		Education Code § 54.504	09/01/2006
Instructional Support Fee	various		Education Code § 54.504	09/01/2006
Lab Fees	various		Education Code § 54.501	09/01/2006
Late Registration Fees	\$20		Education Code § 54.504	09/01/2006
Matriculation Fees	\$15		Education Code § 130.124	09/01/2006
Miscelanous Property Rentals/Sales	various		Education Code 54.504	09/01/2006
Miscellaneous	various		Education Code 54.504	09/01/2006
Orientation Fees	\$36 - \$47		Education Code § 54.504	09/01/2006
Out of District Fees	\$45		Education Code § 130.0032	09/01/2006
Parking Fines	\$20 - \$50		Education Code § 54.505	09/01/2006
Returned Check Fees	\$25		Education Code § 54.504	09/01/2006
Testing Fees	various		Education Code § 54.504	09/01/2006

Agonov	1		Citation Authority and Effective/Adjustment Date	
Agency		Comptroller	Chauon Authority and Enective/Aujustinent Date	Effective/
		Revenue		Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Texas Shakespear Festival	various		Education Code § 54.504	09/01/2006
Tuition - In District	\$20		Education Code § 54.051	09/01/2006
Tuition - Out of District	\$20		Education Code § 54.051	09/01/2006
Tuition - Out of State	\$50		Education Code § 54.051	09/01/2006
968 Laredo Community College				
Activity Fee	\$1		Education Code §54.051	09/01/2004
Building Use Fee	\$20		Education Code § 54.051	09/01/2004
Challenge Exam Fee	\$56		Education Code § 54.504	09/01/2005
Clep Exam Fee	\$15		Education Code § 54.504	09/01/2005
Continuing Education Tuition/Fees	\$2		Education Code § 54.051	09/01/2006
GED Exam Fee	\$8		Education Code § 54.504	09/01/2005
Graduation Fees	\$10		Education Code § 54.504	09/01/2004
Health Service Fees	\$3		Education Code § 54.504	09/01/2004
I.D. Replacement Fee	\$3		Education Code § 54.504	09/01/2004
Installment Late Payment Fees	\$10		Education Code § 54.007	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Lab Fees	\$5 - \$24		Education Code § 54.501	09/01/2004
Late Registration Fees	\$10		Education Code § 54.504	09/01/2004
Library Fee	2.50		Education Code §54.051	09/01/2007
Library Fines	\$0.25		Education Code § 54.504	09/01/2004
Malpractice Fee	\$13.5		Education Code § 54.504	09/01/2004
Matriculation Fees	\$15		Education Code § 54.051	09/01/2004
Nelson Deny Exam Fee	\$6		Education Code § 54.504	09/01/2005
Re-Assessment Fee	\$6		Education Code § 54.504	09/01/2004
Returned Check Fee	\$15		Education Code §54.504	09/01/2004
T-Cleose Fee	\$30		Education Code § 54.504	09/01/2005
T-COMP Exam Fee	\$6		Education Code §54.504	09/01/2004
Teacher Certification Program Application Fee	\$50		Education Code § 21.049	09/01/2004
Teacher Certification Program Tuition	Various		Education Code § 21.049	09/01/2004
Technology Fee	2.50		Education Code §54.051	09/01/2007
Transcript Fees	\$2		Education Code § 54.504	09/01/2004
Transcripting Fee	\$35 - \$400		Education Code § 54.504	09/01/2005

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
C CP		Revenue	Statute	Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition - In District	\$35		Education Code § 54.051	09/01/2006
Tuition - Out of District	\$70		Education Code § 54.051	09/01/2006
Tuition - Out of State	\$200		Education Code § 54.051	09/01/2006
Tuition Installment Fees	\$25		Education Code § 54.007	09/01/2004
969 Lee College				
Building Use Fee	\$15 per sch		Education Code § 130.124	09/01/2005
Distance Education Fee	\$50		Education Code § 54.504	09/01/2004
Graduation Fees	\$20		Education Code § 54.504	09/01/2004
Lab Fees	\$2 - \$15 per class		Education Code § 54.501	09/01/2004
Late Registration Fees	\$10		Education Code § 54.504	09/01/2004
Liability Insurance Fees	\$19		Education Code § 54.505	09/02/2004
Matriculation Fees	\$10		Education Code § 130.124	09/01/2004
Parking Fines	\$5		Education Code § 54.506	09/03/2004
Registration Fees	\$27		Education Code § 54.504	09/01/2004
Repeat Course Fee	\$85 per sch		Education Code § 54.014	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Returned Check Fees	\$25		Education Code § 54.504	09/01/2004
Student Services Fees	\$6 per sch. cap at \$24 Total		Education Code § 54.503	09/01/2004
Tuition - In District	\$25 per sch		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$50 per sch		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$85 per sch		Education Code § 54.051	09/01/2005
996 Lone Star College System				
Concurrent Tuition	\$18		Education Code 54.051	09/01/2006
Continuing Ed Tuition and Fees	varies		Education Code § 54.545	09/01/2004
General Use Fee	\$2		Education Code 54.504	09/01/2007
Lab Fees	varies		Education Code § 54.501	09/01/2004
Out of District Fees	\$60		Education Code § 130.0032	09/01/2004
Registration Fees	\$12		Education Code § 54.504	09/01/2004
Student Activity Fee	\$2		Education Code § 54.504	09/01/2004
Technology Fee	\$6		Education Code § 54.504	09/01/2004
Tuition - Concurrent Students	\$18		Education Code § 54.051	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
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Tuition - In District	\$36		Education Code § 54.051	01/01/2006
Tuition - International	\$91		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$36		Education Code § 54.051	01/01/2006
Tuition - Out of State	\$91		Education Code § 54.051	09/01/2004
Tuition Installment Fees	\$20		Education Code § 54.007	09/01/2004
970 McLennan Community College				
Alien Application Fee	\$50		Education Code § 54.504	09/01/2004
Applied Music Fees	\$175 per course		Education Code § 54.504	09/01/2004
Facility Fee	\$6.00 per hour		Education Code § 130.124	09/01/2004
General Services Fee	\$3.00 per hour		Education Code § 54.503	09/01/2004
Lab Fees	\$15 per course		Education Code § 54.501	09/01/2004
Other Fees	\$5.00 - \$1,750		Education Code § 54.504	09/01/2004
Returned Check Fees	\$25		Education Code § 54.504	09/01/2004
Special Fees	\$50 per course		Education Code § 54.504	09/01/2004
Transcript Fees	\$3.00 after 25		Education Code § 54.504	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Tuition - Alien	\$121 per hour		Education Code § 54.051	05/31/2007
Tuition - In District	\$61 per hour		Education Code § 54.051	05/31/2007
Tuition - Out of District	\$73 per hour		Education Code § 54.051	05/31/2007
Tuition - Out of State	\$121 per hour		Education Code § 54.051	05/31/2007
Tuition Installment Fees	\$25		Education Code § 54.007	09/01/2004
Tuition Installment Late Fees	\$25		Education Code § 54.007	05/31/2005
995 Midland College				
Continuing Education - Avocational	Varies		Education Code § 54.051	09/01/2005
Continuing Education - Vocational	Varies		Education Code § 54.051	09/01/2005
Distance Learning Fee	\$25 per applicable course		Education Code §	09/01/2006
End of Course Testing Fees	Various		Education Code §	09/01/2006
Excessive Remediation Tuition (excessive of 27 credit hours of remediation)	\$10 per semester credit hour		Education Code §	09/01/2006
Excessive Repeat Tuition (repeat a course for three or more times)	\$50 per Semester Credit Hour		Education Code §130.0034	09/01/2006
General Use Fee	\$10.00 per hour/\$50 minimum		Education Code §130.124	09/01/2006
Lab Fees	\$3 - \$96		Education Code § 54.501	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Late Registration Fees	\$15.00 / \$50		Education Code § 54.504	09/01/2005
Private Instruction Fees	\$100		Education Code §54.504	09/01/2006
Professional Pilot Flight Instruction Fees	\$5,500-\$12,483		Education Code § 54.504/54.201(g)	09/01/2005
Replacement Parking stickers and parking tickets	\$1/\$50		Education Code § 54.504	09/01/2005
Student Liability Insurance	\$17.00/\$71.00		Education Code §	09/01/2006
Tuition - Alien (lower division courses)	\$84		Education Code § 54.051	09/01/2006
Tuition - In District - Upper Division Courses	\$91 per semester credit hour		Education Code § 54.051	09/01/2005
Tuition - In District - Lower Division Courses	\$43 per semester credit hour		Education Code § 54.051	09/01/2006
Tuition - Nonresident - Upper Division Courses	\$132.00 per semester credit hour		Education Code §54.051	09/01/2006
Tuition - Out of District (lower division courses)	\$55		Education Code § 54.051	09/01/2005
Tuition - Out of State (lower division courses)	\$84		Education Code § 54.051	09/01/2006
Tuition Installment Fees	\$20/\$30		Education Code § 54.007	09/01/2005
Tuition Out-of-District (upper division courses)	\$103.00 per semester credit hour		Education Code §54.051	09/01/2006
972 Navarro College				
Activity Fee (Bowling)	\$65		Education Code § 54.504	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Asset/Compass Test Fees (Placement Tests)	\$29, \$25		Education Code § 54.504	09/01/2007
Building Use Fee	\$17 per sch		Education Code § 130.124	09/01/2007
Foreign Application Fee	\$60		Education Code § 54.504	09/01/2007
GED Fees	\$75 complete test, \$15 retest/section		Education Code § 54.504	09/01/2007
Internet Course Fees	\$25.00		Education Code §54.504	09/01/2007
Lab Fees	Varies - Course Related		Education Code § 54.501	09/01/2007
Late Tuition Payment Fee	\$50.00		Education Code §54.504	09/01/2007
Matriculation Fees	\$10		Education Code § 53.503	09/01/2007
Nursing Exam Fees	\$42, \$22		Education Code § 54.504	09/01/2007
Other Fees	Varies		Education Code § 54.504	09/01/2007
Out of District Fees	\$27 per sch		Education Code § 130.0032	09/01/2007
Parking Fees	\$10		Education Code § 54.504	09/01/2007
Private Instruction Fee	\$50/30 minute, \$90/1 hour		Education Code § 54.504	09/01/2007
Returned Check Fees	\$15		Education Code § 54.504	09/01/2007
Tuition - Continuing Education	Varies - Course Related		Education Code § 54.545	09/01/2007
Tuition - In District	\$31 per sch		Education Code § 54.051	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
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Tuition - Out of District	\$31 per sch		Education Code § 54.051	09/01/2007
Tuition - Out of State	\$809 min, up to 12 sch, then addl \$41 to 13 sch, then addl \$27 per sch		Education Code § 54.051	09/01/2007
VCT Enrollment Fee(from institutions, not students)	\$175		Education Code § 54.504	09/01/2007
958 North Central Texas College				
Local Funds	\$34.00		Education Code 54.051	09/01/2006
local funds	\$63.00		Education Code 54.051	09/01/2006
Local Funds	\$98.00		Education Code 54.051	09/01/2006
Local Funds	\$15.00-1675.00		Education Code 54.545	09/01/2006
Local Funds	\$20.00		Education Code 54.504	09/01/1990
Local Funds	\$1.00		Education Code 54.503	09/01/2006
Local Funds	\$20.00-24.00		Education Code 54.501	09/01/2006
Local Funds	\$20.00-\$400.00		Education Code 54.504	09/01/2006
Local Funds	\$50.00		Education Code 54.218	09/01/2006
Local Funds	\$8.00		Education Code 130.124	09/01/2006
Local Funds	\$15.00		Education Code 54.504	09/01/1985

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
998 Northeast Texas Community College				
Building Rental Fee	\$75 - \$300		Education Code § 54.5011	06/20/2003
Continuing Education Fees	\$3 - \$1475		Education Code § 54.545	09/01/1997
Dorm Deposit	\$200		Education Code § 54.502	06/16/2001
Dorm Fines	Replacement Cost		Education Code § 54.505	08/31/1987
Drug Screen Fees	\$15 - \$30		Education Code § 54.504	08/26/1985
Facilitator Fee	\$450		Education Code § 54.5011	06/20/2003
Field Rental Fee	\$150 - \$600		Education Code § 54.5011	06/20/2003
General Services Fee	\$32 per sch		Education Code § 54.503	06/14/2001
Graduation Fees	\$3 - \$8		Education Code § 54.503	06/14/2001
Installment Fees	\$35		Education Code § 54.504	08/26/1985
International Student Application Fee	\$50		Education Code § 54.504	08/26/1985
International Student Deposit	\$500		Education Code § 54.502	06/16/2001
Lab Fees	\$18 - \$90		Education Code § 54.501	06/20/2003
Parking Violations	\$12 -\$150		Education Code § 54.505	08/31/1987
Registration Fees	\$15		Education Code § 54.503	06/14/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Returned Check Fees	\$35		Education Code § 54.5011	06/20/2003
Student Liability Insurance	\$25 - \$73		Education Code § 54.504	08/26/1985
Student Property Deposit	\$10		Education Code § 54.502	06/16/2001
Testing Fees	\$10 - \$48		Education Code § 54.504	08/26/1985
Tool Box Rental Fee	\$35		Education Code § 54.504	08/26/1985
Transcript Fees	\$2		Education Code § 54.504	08/26/1985
Tuition - Continuing Ed, Allied Health	\$3 - \$1475		Education Code § 54.545	09/01/1997
Tuition - In District	\$29 per sch		Education Code § 54.051	06/16/2001
Tuition - Nonresident	\$265 1st SCH + \$48/each add'l SCH		Education Code § 54.051	06/16/2001
Tuition - Out of District	\$58 per sch		Education Code § 54.051	06/16/2001
Tuition - PASS program	\$75 - \$400		Education Code § 54.051	06/16/2001
Tuition - Truck Driving School	\$2,800		Education Code § 54.545	09/01/1997
Whatley Center Memberships	\$25 - \$1000		Education Code § 54.5011	06/20/2003
973 Odessa College				

Education Code §

Continuing Education (Non-State Funded) Revenue

Various

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	-1			
Continuing Education (State Funded) Revenue	Various		Education Code § 54.545	
Instructional Support Fee	Various		Education Code § 54.504	
Internet Fee	\$15 per hour		Education Code 54.501	
Lab Fees	\$15 - \$24		Education Code § 54.501	
Late Registration Fees	\$10		Education Code § 54.504	
Other Fees	\$10		Education Code § 54.504	
Student Services Fees	\$1 per hour		Education Code § 54.503	09/01/2004
Student Use Fee	\$10 per hour		Education Code § 130.124	09/01/2004
Tuition - In District	\$37 per hour		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$47 per hour		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$52 per hour/ \$150 minimum		Education Code § 54.051	09/01/2004
974 Panola Junior College				
Add/Drop Fee	\$30		Education Code § 54.504	09/01/2004
Auxillary Enterprises - bookstore & residential life	\$5 - \$2250		Education Code §	09/01/2004
Auxillary Enterprises - discounts	\$5 - \$2250		Education Code §	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Building Use Fee	\$4 per appl sch		Education Code § 54.504	09/01/2004
Continuing Education	\$30 - \$500		Education Code § 54.545	09/01/2004
Distance Learning Fee	\$10 per appl sch		Education Code § 54.501	09/01/2005
General Fees	\$31 per sch		Education Code § 130.123	09/01/2004
Lab Fees	\$20		Education Code 54.501	09/01/2004
Late Registration Fees	\$30		Education Code § 54.504	09/01/2004
Matriculation Fees	\$30		Education Code § 54.504	09/01/2004
Other Fees	\$10 - \$105		Education Code § 54.504§	09/01/2004
Out of District Fees	\$25 per sch		Education Code § 130.0032	09/01/2004
Out of State Fees	\$49 per sch		Education Code § 54.501	09/01/2004
Sales and Services of Educational Activities	\$5 - \$150		Education Code §	09/01/2004
Three-peat fee	\$75 per sch		Education Code 54.014	09/01/2006
Tuition - In District	\$21 per sch		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$21 per sch		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$21 per sch		Education Code § 54.051	09/01/2004
Tuition / Fee Discounts	\$60 - \$441 per sch		Education Code §	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition / Fee Exemption	\$60 - \$441 per sch		Education Code § 54.0015	09/01/2004
Tuition Installment Fees	\$25		Education Code § 54.007	09/01/2004
975 Paris Junior College				
Building Use Fee	\$5		Education Code § 130.124	09/01/2004
General Fees	Varies		Education Code § 54.504	09/01/2004
Instructional Support Fee	Varies		Education Code § 54.504	09/01/2004
Internet Course Fees	\$30		Education Code § 54.504	09/01/2004
Lab Fees	Varies		Education Code § 54.501	09/01/2004
Late Payment/Late Registration Fees	\$20		Education Code § 54.504	09/01/2004
PE Facility Fee	Varies		Education Code § 130.124	09/01/2004
Registration Fees	Varies		Education Code § 54.051	09/01/2004
Reinstatement Fee	\$50		Education Code §54.504	
Returned Check Fees	\$25		Education Code § 54.504	09/01/2004
Threepeat Fee	\$50		Education Code §54.504	09/01/2006
Tuition - In District	\$35		Education Code § 54.051	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition - Out of District	\$65		Education Code § 54.051	09/01/2004
Tuition - Out of State & International	\$105		Education Code § 54.051	09/01/2004
Tuition Installment Fees	\$25		Education Code § 54.007	09/01/2004
976 Ranger Junior College				
Course Change Fee	\$5		Education Code § 54.504	09/01/2008
Educational Service Fee	Varies		Education Code § 54.504	09/01/2008
General Services Fee	\$7 sch		Education Code § 54.504	09/01/2008
Graduation Fees	\$25		Education Code § 54.504	09/01/2008
Internet Class Fee	\$25 per course		Education Code §54.504	09/01/2008
Lab Fees	\$6 - \$25		Education Code § 54.501	09/01/2008
Parking Permit Fees	\$15 per Academic year		Education Code § 54.504	09/01/2008
Records Fees	\$10 per Registration		Education Code § 54.504	09/01/2008
Registration Fees	\$7 sch		Education Code § 54.504	09/01/2008
Returned Check Fees	\$20 per check		Education Code § 54.504	09/01/2008
Tuition - In District	\$54 sch		Education Code § 54.051	09/01/2008

Agency			Citation Authority and Effective/Adjustment Date	
Samuel of Barrers	E	Comptroller Revenue	Statute	Effective/ Adjustment Date
Source of Revenue	Fee	Object Code	Statute	Date
Tuition - Out of District	\$58 sch		Education Code § 54.051	09/01/2008
Tuition - Out of State or International	\$64 sch		Education Code § 54.051	09/01/2008
978 San Jacinto College				
3-Peat Tuition	\$50 per credit hour		Education Code 54.051	09/01/2007
Allowance for Doubtful Accounts - Current Portion	10% - 50% of accounts 0-365 days old		Education Code §	09/01/2007
General Services Fee	\$130 per credit term		Education Code § 54.504	09/01/2007
Incidental Fees - Student Charges Not Course Specific	Varies		Education Code § 54.504	09/01/2007
Instructional Fees - Course Specific Charges	Varies		Education Code § 54.504	09/01/2007
Lab Fees - Course Specific Charges	Varies		Education Code § 54.501	09/01/2007
Tuition In District - Resident	\$33 per semester credit hour		Education Code § 54.051	09/01/2007
Tuition Non Credit	Varies by Course		Education Code § 54.504	09/01/2007
Tuition Nonresident	\$108 per semester credit hour		Education Code § 54.051	09/01/2007
Tuition Out of District - Resident	\$58 per semester credit hour		Education Code §54.051	09/01/2007
979 South Plains College				
Instructional Support Fee	\$27 - \$39 per sch		Education Code § 54.504	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Lab Fees	\$6-\$75 per sch		Education Code §54.501	09/01/2004
Late Registration Fees	\$15		Education Code § 54.504	09/01/2004
Other Fees	\$5 - \$75		Education Code § 54.504	09/01/2004
Student Services Fees	Various		Education Code §54.503	09/01/2004
Tuition Installment Fees	\$30		Education Code § 54.007	09/01/2004
Tuition-In District	\$26 per sch		Education Code §54.051	09/01/2004
Tuition-Out of District	\$48 per sch		Education Code §54.051	09/01/2004
Tuition-out of Stat4e	\$48 per sch		Education Code §54.051	09/01/2004
948 South Texas College				
Academic In District Tuition	Varies		Education Code 54.051	09/01/2007
Academic Non Resident Tuition	202.00 per credit hour		Education Code 54.051	09/01/2007
Academic Out of District Tuition	Varies		Education Code 54.051	09/01/2007
Accuplacer Fee	\$15.00		Education Code 130.084	09/01/2007
Audit Fee	Varies		Education Code 130.084	09/01/2007
Continuing Education Alternative Certification Program Non State Tuition	Varies		Education Code 54.051	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Continuing Education Non State Tuition	5.00 per contact hour		Education Code 54.051	09/01/2007
Continuing Education State Tuition	5.00 per contact hour		Education Code 54.051	09/01/2007
Credit by Examination	Varies		Education Code 130.084	09/01/2007
Developmental Studies Fee	\$30.00 per semester		Education Code 130.084	09/01/2007
Differential Tuition	15.00 - 25.00 per credit hour		Education Code 54.051	09/01/2007
Drop Fee	\$25.00		Education Code 130.084	09/01/2007
Dual Credit Late Processing Fee per course	\$150.00		Education Code 130.084	09/01/2007
Electronic Distance Education Fee	\$17.00 per credit hour		Education Code 130.084	09/01/2007
Emergency Loan Late Payment Fee	\$30.00		Education Code 130.084	09/01/2007
Information Technology Fee	\$7.00 per credit hour		Education Code 130.084	09/01/2007
Installment Late Payment Fee	\$30.00		Education Code 130.084	09/01/2007
Installment Plan Fee	\$30.00		Education Code 130.084	09/01/2007
Lab Fee	\$24.00 per lab credit hour		Education Code 54.501	09/01/2007
Library Fines	Varies		Education Code 130.084	09/01/2007
Parking Fines	\$20 - \$100 per violation		Education Code §130.084	09/01/2007
Physical Education Special Activity Fee	\$55.00 per course		Education Code 130.084	09/01/2007

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue	ree	Object Code	Statut	Date
Reinstatement Fee	\$150.00		Education Code 130.084	09/01/2007
Returned Check Fee	\$30.00		Education Code 130.084	09/01/2007
Student Registration - After	\$35.00		Education Code 130.084	09/01/2007
Student Registration - Before	\$85.00		Education Code 130.084	09/01/2007
THEA Testing Reservation Fee	\$15.00		Education Code 130.084	09/01/2007
Withdrawal Fee after Census Date	\$50.00		Education Code 130.084	09/01/2007
Workforce Training Non State Tuition	5.00 per contact hour		Education Code 54.051	09/01/2007
Workforce Training State Tuition	5.00 per contact houer		Education Code 54.051	09/01/2007
980 Southwest Texas Junior College				
Bookstore Sales	Various		Education Code § 130.124	
Building Use Fee	6.25		Education Code 130.124	07/18/2005
Daycare	Various		Education Code § 130.124§	
Dorms	Various		Education Code § 130.124	
Food Service	Various		Education Code § 130.124	
Graduation Fees	\$40		Education Code § 54.504	07/18/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		~~j		
Health Fee	\$13		Education Code § 54.505	07/18/2005
Lab Fees	\$24		Education Code § 54.501	07/18/2005
Late Registration Fees	\$24		Education Code § 54.504	07/18/2005
Off-Campus Fee	\$10.25		Education Code § 54.503	07/18/2005
Other	Various		Education Code § 130.124	
Out of District Fees	\$29.50		Education Code § 130.0032	08/01/2007
Parking Fees	\$1		Education Code § 54.504	07/18/2005
Registration Fees	\$8.25		Education Code § 54.504	07/18/2005
Returned Check Fees	\$25		Education Code § 54.504	07/18/2005
Technology Fee	\$5		Education Code § 54.504	08/01/2007
Transcript Fees	\$10		Education Code § 54.504	07/18/2005
Tuition	\$43		Education Code § 54.051	08/01/2007
Tuition - Out of State	\$60		Education Code § 54.051	07/18/2005
Tuition - Workforce Education	\$0 - \$6.00		Education Code § 54.051	07/18/2005
Vending Machines	Various		Education Code § 130.124	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		į <b>.</b>		
981 Tarrant County College				
Building Use Fee	Various		Education Code § 130.124	09/01/2004
Graduation Fees	Various		Education Code § 54.504	09/01/2004
Grounds Fees	Various		Education Code § 54.504	09/01/2004
Instructional Support Fee	Various		Education Code § 54.504	09/01/2004
Lab Fees	Various		Education Code § 54.501	09/01/2004
Late Registration Fees	Various		Education Code § 54.504	09/01/2004
Matriculation Fees	Various		Education Code § 130.124	09/01/2004
Other Fees	Various		Education Code § 54.504	09/01/2006
Out of District Fees	0		Education Code § 130.0032	09/01/2004
Returned Check Fees	Various		Education Code § 54.504	09/01/2004
Special Records Fee	Various		Education Code § 54.504	09/01/2004
Staff Parking Fees	Various		Education Code § 54.504	09/01/2004
Student Services Fees	Various		Education Code § 54.503	09/01/2004
Technology Fee	Various		Education Code § 54.504	09/01/2004
Transcript Fees	Various		Education Code § 54.504	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Tuition - Alien	\$165		Education Code § 54.051	09/01/2006
Tuition - In District	\$50		Education Code § 54.051	09/01/2006
Tuition - Non-Credit	\$1 - 46		Education Code § 54.504	09/01/2006
Tuition - Out of District	\$63		Education Code § 54.051	09/01/2006
Tuition - Out of State	\$165		Education Code § 54.051	09/01/2006
Tuition Installment Fees	Various		Education Code § 54.007	09/01/2004
982 Temple Junior college				
District Tuition	\$47.00 sch		Education Code § 54.051	09/01/2005
Health Science	\$10.00		Education Code 54.051	09/01/2006
Lab Fees	\$8.00 - \$24.00		Education Code § 54.501	09/01/2005
Non-State Funded Community Education	\$47.00 sch		Education Code § 54.051	09/01/2005
Other Fees (Discretionary)	\$5.00 - \$120.00		Education Code § 54.504	09/01/2005
Out of District/In State	\$40.00 sch		Education Code § 54.051	09/01/2006
Out of State-Foreign	\$153.00 sch		Education Code § 54.051	09/01/2006
State Funded Community Education	\$47.00 sch		Education Code § 54.051	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition Installment Fees	\$5		Education Code § 54.007	09/01/2005
Use & General Fees	\$19.00 sch		Education Code § 130.123	09/01/2005
983 Texarkana College				
Building Use Fee	\$45 - \$225		Education Code § 130.124	09/01/2004
Graduation Fees	\$20		Education Code § 54.504	09/01/2004
Lab Fees	\$10 - \$25		Education Code § 54.501	09/01/2004
Late Registration Fees	\$20		Education Code § 54.504	09/01/2004
Matriculation Fees	\$15		Education Code § 130.124	09/01/2004
Parking Fees	\$2 - \$15		Education Code § 54.504	09/01/2004
Registration Fees	\$20		Education Code § 54.504	09/01/2004
Returned Check Fees	\$30		Education Code § 54.504	09/01/2004
Student Services Fees	\$3 - \$45		Education Code § 54.503	09/01/2004
Transcript Fees	\$3		Education Code § 54.504	09/01/2004
Tuition - In District	\$101 - \$405		Education Code § 54.051	09/01/2004
Tuition - Out of Country	\$352 - \$880		Education Code § 54.051	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
		•		<u> </u>
Tuition - Out of District	\$146 - \$630		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$146 - \$630		Education Code § 54.051	09/01/2004
Tuition Installment Fees	\$30		Education Code § 54.007	09/01/2004
984 Texas Southmost College				
Add/ Drop Fee	varies		Education Code §54.501	
Advising Fee	\$50.00		Education Code §54.504	09/01/2004
Automated Fee	\$30.00		Education Code §54.504	09/01/2000
Computer Fee	\$11.00		Education Code §54.504	09/01/2007
Designated Fee	\$66.00		Education Code §54.0513	09/01/2007
Developmental Writing Fee	varies		Education Code §54.501	
International Education Fee	\$2.00		Education Code §54.5132	09/01/2005
Lab Fee	varies		Education Code §54.501	
Library Fee	\$3.00		Education Code §54.501	
Medical Services Fee	\$20.00		Education Code §54.50891	09/01/2005
Off Campus Fee	varies		Education Code §54.501	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	1	1 3		
Parking Fee	varies		Education Code §54.501	
Records Fee	\$10.00		Education Code §54.504	09/01/2004
Student Recreation Fee	\$79.00		Education Code §54.550	09/01/2005
Student Services Fees	\$12.00		Education Code §54.503	09/01/2001
Student Union Fee	\$41.56		Education Code §54.546	09/01/2000
Taspl Remedial Fee	varies		Education Code §54.501	
Tuition In-District	\$50.00		Education Code §54.051	09/01/2007
Tuition Non-Resident	\$328.00		Education Code §54.051	09/01/2007
Tuition Out-of-District	\$50.00		Education Code §54.051	09/01/2005
964 Trinity Valley Community College				
Distance Education Fee	\$20 course		Education Code § 54.504	09/01/2004
Fines (library; parking)	\$0.25 - \$25		Education Code § 54.504	09/01/2004
General Fees	\$15 sch		Education Code § 130.124	09/01/2004
Lab Fees	Various		Education Code § 54.501	09/01/2004
Late Registration Fees	\$25 student		Education Code § 54.504	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Non-Credit Tuition	\$10 - \$3,550 cls		Education Code § 54.545	09/01/2004
Non-Funded Course Fees	\$60 sch		Education Code § 130.0034	09/01/2004
Other Fees (Loan fees; late payment fees)	\$2 - \$20		Education Code § 54.504	09/01/2004
Out of District Fees	\$20 sch		Education Code § 130.0032	09/01/2004
Returned Check Fees	\$25 check		Education Code § 54.504	09/01/2004
Testing Fees	\$5 - \$65 test		Education Code § 54.504	09/01/2004
Tuition - In District	\$20 sch		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$20 sch		Education Code § 54.051	09/01/2004
Tuition - Out of State	\$65 sch		Education Code § 54.051	09/01/2004
Tuition Installment Fees	\$25 student		Education Code § 54.007	09/01/2004
985 Tyler Junior College				
Continuing Education Fees	Varies		Education Code § 54.504	08/31/2008
Freshman Orientation Fees	\$50		Education Code § 54.504	08/31/2008
1 resiman orientation rees	υσυ		Education Code § 54.504	00/31/2008
General Education Fees	\$29 per sch		Education Code § 54.504	08/31/2008
Health Service Fee	\$30		Education Code §54.504	08/31/2008

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Lab Fees	\$25		Education Code §54.501	08/31/2008
Late Registration Fees	\$30		Education Code §54.504	08/31/2008
Non-Funded Course Fees	\$75 per sch		Education Code § 54.504	08/31/2008
Other Fees	\$5 - \$115		Education Code § 54.504	08/31/2008
Out of District Fees	\$35 p/sch		Education Code §130.0032	08/31/2008
Parking Fines	\$25		Education Code §54.504	08/31/2008
Registration Fees	\$25		Education Code §54.504	08/31/2008
Remedial Education Fees	\$25 per course		Education Code § 54.504	08/31/2008
Returned Check Fees	\$15/\$25		Education Code §54.504	08/31/2008
Student Life Fee	\$2 p/sch		Education Code §54.504	08/31/2008
Student Parking Fees	\$25		Education Code § 54.504	08/31/2008
Testing Fees	Varies		Education Code §54.504	08/31/2008
Tuition - In District	\$23 p/sch		Education Code §54.051	08/31/2008
Tuition - Out of District	\$23 p/sch		Education Code §54.051	08/31/2008
Tuition - Out of State	\$48 p/sch		Education Code §54.051	08/31/2008
Tuition Installment Fees	3% of Loan		Education Code §54.007	08/31/2008

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition Installment Late Loan Fees	\$25		Education Code §54.007	08/31/2008
991 Vernon College				
Application Processing Fee	\$10		Education Code 54.504	09/01/2007
Building Use Fee	\$11		Education Code § 130.124	09/01/2007
Graduation Fees	\$25		Education Code 54.504	09/01/2007
Lab Fees	\$24		Education Code § 54.501	09/01/2006
Late Registration Fee	\$35		Education Code 54.504	09/01/2007
Returned Check Fee	\$30		Education Code 54.504	09/01/2007
Student Services Fees	\$6		Education Code § 54.503	09/01/2006
Tuition - In District	\$36		Education Code § 54.051	09/01/2006
Tuition - Out of District	\$60.50		Education Code § 54.051	09/01/2006
Tuition - Out of State or Alien	\$103		Education Code § 54.051	09/01/2006
Tuition Installment Fee	\$15		Education Code 54.504	09/01/2007
986 Victoria College				
Course Fees	\$12 - \$350		Education Code § 130.084	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Distance Education Fee	\$50 per course		Education Code § 130.084	09/01/2004
General Fees	\$17 sch		Education Code § 130.084	09/01/2004
Lab Fees	\$8 - \$200		Education Code § 54.501	09/01/2004
Late Registration Fees	\$10		Education Code § 54.504	09/01/2004
Library Fines	\$1 per day		Education Code § 130.084	09/01/2004
Out of District Fees	\$22 sch		Education Code § 130.0032	09/01/2004
Parking Fines	\$5 - \$25		Education Code § 54.505	09/01/2004
Returned Check Fees	\$25		Education Code § 54.504	09/01/2004
Testing and Exam Fees	\$10 - \$70		Education Code § 130.084	09/01/2004
Tuition - Continuing Education	\$10 - \$422		Education Code § 54.545	09/01/2004
Tuition - In District	\$32 sch		Education Code § 54.051	09/01/2004
Tuition - Nonresident	\$60 sch		Education Code § 54.051	09/01/2004
Tuition - Out of District	\$32 sch		Education Code § 54.051	09/01/2004
Tuition Installment Fees	\$20 - \$50		Education Code § 54.007	09/01/2004

987 Weatherford College

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Fine Arts Fee	\$150 per course		Education Code § 54.504	09/01/2006
International Processing Fee	\$50 per applicant		Education Code §54.504	09/01/2006
Lab Fees	\$8 - \$24		Education Code § 54.501	09/01/2005
Late registration Fees	\$50 per student		Education Code §54.504	09/01/2005
Library Fines	Varies		Education Code §54.504	09/01/2005
Parking Fines	Varies per offense		Education Code §54.505	09/01/2005
Reinstatement Fees	\$50 per student		Education Code §54.504	09/01/2005
Repeat 3 Fee	\$50 per credit hour		Education Code §54.504	09/01/2007
Returned Check Fees	\$25 per check		Education Code § 54.504	09/01/2006
Teacher Certification Application Fee	\$50 per applicant		Education Code §54.504	09/01/2005
Tuition - In District	\$56 per hour		Education Code § 54.051	09/01/2007
Tuition - Non-State Funded Continuing Ed	Various		Education Code § 54.051	09/01/2005
Tuition - Out of District	\$81 per hour		Education Code § 54.051	09/01/2006
Tuition - Out of State	\$125 per hour		Education Code § 54.051	09/01/2006
Tuition - State Funded Continuing Ed	Various		Education Code § 54.051	09/01/2005
V/C Assessment Fee	\$75 per course		Education Code § 54.504	09/01/2005

Agency			Citation Authority and Effective/Adjustment Dat	ρ.
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G GP		Revenue	Statute	Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
WECM and CE Course Fees	Various		Education Code §54.504	09/01/2006
992 Western Texas College				
*Western Texas College	Varies		Education Code §	09/01/2007
988 Wharton County Junior College				
Building Use Fee	\$6-\$12		Education Code §130.124	09/01/2004
General Services Fee	\$16		Education Code §54.503	09/01/2004
Lab Fees	\$20		Education Code §54.501	09/01/2004
Late Registration Fees	\$25		Education Code §54.504	09/01/2004
Local Fees	\$44		Education Code §130.124	09/01/2004
Other Fees	\$5-\$44		Education Code §54.504	09/01/2004
Out of District Fees	\$30		Education Code §130.0032	09/01/2004
Return Check Fees	\$25		Education Code §54.504	09/01/2004
Tuition - Out of District	\$32		Education Code §54.051	09/01/2004
Tuition In-District	\$32		Education Code §54.051	09/01/2004
Tuition Installment Payments	\$35		Education Code §54.007	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tuition Out-of-State	\$64		Education Code §54.051	09/01/2004
719 Texas State Technical College System Administration				
Auxiliary Income	Varies		Education Code §135.54	
Interest Income	Varies		Education Code § 135.54	
Interest Income on Investments-Operating Revenue	Varies		Education Code §135.54	
Interest on Local Deposits	Varies		Education Code §135.54	
Other Designated Funds Sales and Services	Varies		Education Code § 54.504	
71B Texas State Technical College - Harlingen				
Audit Fee	\$25 per semester credit hour		Education Code § 54.504	09/01/2001
Background Security Check(Certain programs)	Cost of Security Check \$25		Education Code § 54.504	
Bookstore	Varies		Education Code 54.501	
Continuing Education Parking Fee	\$3 per course		Education Code § 54.506	09/01/2001
Dental Hygiene Fees (Harl)	\$100 per clinical course		Education Code § 54.504	
Distance Learning Fee	\$15 per semester credit hour		Education Code § 54.504	09/01/1998
Document Fee	\$5 per semester		Education Code § 54.007	09/01/2000

Agency			Citation Authority and Effective/Adjustment Date	_
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Food Service	Varies		Education Code 54.501	
Guidance Exam Service Fee	Varies		Education Code § 54.504	
Housing	Varies		Education Code 54.501	
Installment Plan Fees	\$10 per term		Education Code § 54.007	09/01/2001
Installment Plan Late Fees	\$25 After 7 Bus. Days From Due Date		Education Code § 54.504	09/01/2000
Library Copier & Fines	\$0.10 per copy		Education Code § 54.504	
Parking Fees	\$30 per year employee / \$10 per semester student		Education Code § 54.506	09/01/2001
Returned Check Charges	\$25 per Check		Education Code § 54.504	09/01/2001
Special Use Fee	\$10 per semester credit hour no max		Education Code § 54.515	09/01/2005
Student ID Card Fee	\$20 per Card		Education Code § 54.16	09/01/2005
Student Orientation Fee	\$10 per day per new student		Education Code § 54.504	09/01/2005
Student Services Fees	\$8 per semester credit hour - \$250 max		Education Code § 54.503	09/01/2003
Student Union Fees	\$1.50 per semester credit hour		Education Code § 54.504	09/01/2002
TIA retakes (HARL)	Varies		Education Code § 54.504	
Tuition Nonresident	\$182 per semester credit hour		Education Code § 54.051	09/01/2004
Tuition Resident	\$65 per semester credit hour		Education Code § 54.051	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Workforce Development Tuition Local	Varies by Course / \$4 Minimum		Education Code § 54.501	
Workforce Development Tuition State Funded-Tx Res.	\$0.50 - \$16 per credit hour		Education Code § 54.051	
71C Texas State Technical College - West Texas				
Audit Fee	\$25 per semester credit hour		Education Code § 54.504	09/01/2000
Bookstore	Varies		Education Code § 54.051	
Distance Learning Fee	\$15 per semester credit hour		Education Code § 54.504	09/01/2001
Document Fee	\$5 per semester		Education Code § 54.504	09/01/2001
Educational TV	Varies		Education Code § 54.051	
Flight Fees	\$70 - \$175 per flight hour		General Appropriations Act GAA, 79th Leg Special Provisions relating Art to Art III to TSTC, Rider 7	09/01/2005
Food Service Other	Varies		Education Code § 54.051	
Guidance Exam Fee	\$15 - Once Section \$30.00 complete test		Education Code § 54.504	09/01/2006
HART Testing Fee	\$30		Education Code § 54.504	
Housing	\$900.00 - \$1,025.00 per semester		Education Code § 54.051	09/01/2005
Housing Wireless Internet Fee	\$60 per semester		Education Code § 54.504	09/01/2004
Installment Plan Fees	\$10.00 per Plan		Education Code § 54.007	09/01/2000

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Installment Plan Late Fees	\$25 after 7 business days		Education Code § 54.504	09/01/2001
Internet Connection Region 14	Varies		Education Code § 54.051	
Laser Grade Testing Fee	Varies by Test		Education Code § 54.504	
Library Copier & Fines	Varies		Education Code § 54.504	
Mail box fee (Optional)	\$5 per semester		Education Code § 54.504	09/01/2000
Meal Plan	\$130.00 - \$950.00 per semester		Education Code § 54.051	09/01/2005
New Student Orientation Fees	\$10 per day per new student		Education Code § 54.504	09/01/2005
Non Resident E Learning Fee	\$175 per semester credit hour		Education Code § 54.504	09/01/2001
Other Auxiliary Fund Sales and Services	Varies		Education Code § 54.051	
Other Designated Funds Sales and Services	Varies		Education Code § 54.051	
Parking Fees	\$10 per semester		Education Code § 54.506	09/01/2001
Refrigeration Certification Fee	\$55 for test \$25 for study guide.		Education Code § 54.504	
Returned Check Charges	\$25 per Check		Education Code § 54.504	09/01/2002
Special Use Fee	\$10.50 per semester credit hour		Education Code § 54.16	09/01/2006
Student ID Card Fee	\$20 per Card		Education Code § 54.504	09/01/2005
Student Services Fees	\$8 per semester credit hour		Education Code § 54.503	09/01/2003

Agency			Citation Authority and Effective	e/Adjustment Date
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Student Union Fees	\$1.50 per semester credit hour		Education Code § 54.515	09/01/2005
Tuition Nonresident	\$182 per semester credit hour		Education Code § 54.051	09/01/2006
Tuition Resident	\$65 per semester credit hour		Education Code § 54.051	09/01/2006
Wellness Center Fees	Varies		Education Code § 54.051	
Workforce Development Tuition Local	Varies by Course		Education Code § 54.051	
Workforce Development Tuition State Funded	\$0.50 - \$16 per semester credit hour		Education Code § 54.051	
Workforce Training Fees	Varies		Education Code § 54.051	
71E Texas State Technical College - Marshall				
Audit Fee	\$25 per semester credit hour		Education Code § 54.504	09/01/2000
Bookstore	Varies		Education Code § 54.051	
Credit by Exam Fee	\$65 per semester credit hour		Education Code § 54.504	09/01/2004
Distance Learning Fee	\$15 per semester credit hour		Education Code § 54.504	09/01/2001
Document Fee	\$5 per semester		Education Code § 54.504	09/01/2001
Guidance Exam Fee	Varies		Education Code § 54.504	
Housing	Varies		Education Code § 54.051	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Installment Plan Fees	\$10 per term		Education Code § 54.007	09/01/2000
Interest Income Auxiliary	Varies		Education Code § 54.051	
Interest Income Designated	Varies		Education Code § 54.051	
Library Copier & Fines	Varies		Education Code § 54.504	
Non Resident E Learning Fee	\$200 per semester credit hour		Education Code § 54.504	09/01/2001
Other Auxiliary Sales and Services	Varies		Education Code § 54.051	
Other Designated Funds Sales and Services	Varies		Education Code § 54.051	
Parking Fees	\$10 per semester (student) \$30 per yr (employee)		Education Code § 54.506	09/01/2001
Returned Check Charges	\$25 per Check		Education Code § 54.504	09/01/2002
Special Use Fee	\$15 per semester credit hour		Education Code § 54.16	05/01/2007
Student ID Card Fee	\$20 per Card		Education Code § 54.504	09/01/2005
Student Orientation Fee	\$10 a day per new student		Education Code § 54.504	09/01/2005
Student Services Fees	\$8 per semester credit hour		Education Code § 54.503	09/01/2003
Student Union Fees	\$1.50 per semester credit hour		Education Code § 54.515	09/01/2005
Tuition Nonresident	\$182 per semester credit hour		Education Code § 54.051	09/01/2006
Tuition Resident	\$65 per semester credit hour		Education Code § 54.051	09/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Actional		object code		
Workforce Development Tuition Local	Varies by Course		Education Code § 54.051	
Workforce Development Tuition State Funded	\$0 - \$16 per semester credit hour		Education Code § 54.051	
71D Texas State Technical College - Waco				
Airport Related Income	Varies		Education Code § 54.051	
Audit Fee	\$25 per semester credit hour		Education Code § 54.504	09/01/2000
Bookstore	Varies		Education Code § 54.051	
Concession Sales	Varies		Education Code § 54.051	
Credit by Exam Fee	\$58 per semester credit hour		Education Code § 54.504	09/01/2004
Distance Learning Fee	\$15 per semester credit hour		Education Code § 54.504	09/01/2001
Document Fee	\$5 per semester		Education Code § 54.504	09/01/2001
Flight Fees with continuing education courses	\$110.45- 211.22 per flight hour		General Appropriations Act GAA, 79th Leg., Article III Special Provisions relating to TSTC, Rider 7	09/01/2007
Flight Fees with credit courses	\$106.45 - \$207.22 per flight hour		General Appropriations Act GAA, 79th Leg., Article III Special Provisions relating to TSTC, Rider 7	09/01/2007
Food Service	Varies		Education Code § 54.051	
Guidance Exam Services	Varies by Test		Education Code §	
HART Testing Fee	\$40 (est)		Education Code § 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Housing	Varies		Education Code § 54.051	
Industrial Rental Income	Varies		Education Code § 54.051	
Industrial Training	Varies		Education Code § 54.051	
Installment Plan Fees	\$10 per term		Education Code § 54.007	09/01/2000
Installment Plan Late Fees	\$25 after 7 business days		Education Code § 54.007	09/01/2001
Instructional Lab Projects	Varies		Education Code § 54.051	
Interest Income Auxiliary	Varies		Education Code § 54.051	
Interest Income Designated	Varies		Education Code § 54.051	
Internet Access Fee (Optional)	\$60 per semester		Education Code § 54.504	09/01/2004
Internet Connection Region 12	Varies		Education Code § 54.051	
Laser Grade Testing Fee	\$80 (est)		Education Code § 54.504	
Library Copy fee & fines	\$0.10 per copy		Education Code § 54.504	09/01/1980
Non Resident E Learning Fee	\$175 per semester credit hour		Education Code § 54.504	09/01/2001
Other Auxiliary Sales and Services	Varies		Education Code § 54.051	
Other Designated Funds Sales and Services	Varies		Education Code § 54.051	
Parking Fees	\$10 per semester (student) \$30 per yr (employee)		Education Code § 54.506	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Prometric Certification Fee	Varies by Test		Education Code § 54.504	
Refrigeration Certification Fee	\$40 (est)		Education Code § 54.504	
Returned Check Charges	\$25 per Check		Education Code § 54.504	09/01/2002
Special Use Fee	\$10 per semester credit hour		Education Code § 54.16	09/01/2002
Student ID Card Fee	\$20 per Card		Education Code § 54.504	09/01/2001
Student Orientation Fee	\$10 a day per new student		Education Code § 54.504	09/01/1998
Student Services Fees	\$8 per semester credit hour		Education Code § 54.503	09/01/2003
Student Union Fees	\$1.50 per semester credit hour		Education Code § 54.515	09/01/2004
Surplus Property Sale	Varies		Education Code § 54.051	
Transportation Fees	\$1.50 per semester		Education Code §	
Tuition Nonresident	\$162 per semester credit hour		Education Code § 54.051	09/01/2004
Tuition Resident	\$58 per semester credit hour		Education Code § 54.051	09/01/2004
Workforce Development Tuition Local	Varies by Course		Education Code § 54.051	
Workforce Development Tuition State Funded	\$0.5 - \$16 per semester credit hour		Education Code § 54.051	

556 Texas AgriLife Research

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller		Effective/	
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date	
		!			
Africanized Honey Bee Certification Fee	\$200 - \$600	3410	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
Bee Removal	35	3410	Agriculture Code Sec. 1 Chapter 113	09/01/2007	
Feed Registration	\$0.19 per ton	3400	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
Fertilizer Registration	\$0.36 per ton	3400	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
Honey Bee Export Permit	\$75	3410	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
Honey Bee Import Permit	\$100	3410	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
Hunting and Fishing Fees	\$1,150 - \$3,000 per hunt	3437	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
Intrastate Permit	\$35	3410	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
On Call Inspection Fee	\$75	3414	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
Queen Breeder Tags	\$300	3410	Agriculture Code Sec. 1 Chapter 113	09/01/1992	
555 Texas AgriLife Extension Service					
Conferences & Workshops (Educational)	\$5 - \$575	3722	General Appropriations Act GAA, 79th Leg., Article IX § 8.08		
Diagnostic Test Labs	\$10 - \$55	3727	General Appropriations Act GAA, 79th Leg., Article IX § 8.08		
712 Texas Engineering Experiment Station					
Course Fees	\$25 - \$2,000		Education Code § 88.001	09/01/2007	

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
716 Texas Engineering Extension Service					
Course Fees	\$25 - \$6,995		Education Code § 88.001	09/01/2006	
576 Texas Forest Service					
Conference, Course and Workshop Fees	\$10 - 150	3531	Education Code § 88.102		
Instructor Fees	\$196 - 20,000	3531	Education Code § 88.102		
Insurance Premiums	\$150	3531	Education Code 88.102		
	<b>47</b> 00 02 000	2.22			
Membership Dues	\$700-83,000	3531	Education Code 88.102		
Rental Fees	\$0.5 - 680	3531	Education Code § 88.102		
Resource Development Service Fees	\$8 - 7,560	3531	Education Code § 88.102		
Resource Protection Service Fees	\$40 - 311,889	3531	Education Code § 88.102		
557 Texas Veterinary Medical Diagnostic Laboratory					
Laboratory Diagnostic Fee (including Drug Lab Testing Fees	Varies		General Appropriations Act Regular Appropriations		

## ARTICLE IV

Non-Tax Collected Revenue Survey 2008

The Judiciary

#### **ARTICLE 04**

		Amount (\$) Assessed		
	Amount (\$)	but not Collected	Total Amount (\$)	
	Assessed in 2008	in 2008	Collected in 2008	
Supreme Court of Texas	\$205,590	\$4,855	\$200,735	
Court of Criminal Appeals	\$0	\$0	\$7,310	
First Court of Appeals District, Houston	\$425,942	\$19,320	\$396,407	
Second Court of Appeals District, Fort Worth	\$261,452	\$6,865	\$254,587	
Third Court of Appeals District, Austin	\$316,643	\$6,815	\$309,828	
Fourth Court of Appeals District, San Antonio	\$345,695	\$5,766	\$339,929	
Fifth Court of Appeals District, Dallas	\$499,760	\$0	\$499,760	
Sixth Court of Appeals District, Texarkana	\$28,239	\$3,300	\$24,939	
Seventh Court of Appeals District, Amarillo	\$30,354	\$2,364	\$27,991	
Eighth Court of Appeals District, El Paso	\$37,635	\$2,802	\$34,833	
Ninth Court of Appeals District, Beaumont	\$165,877	\$5,030	\$160,847	
Tenth Court of Appeals District, Waco	\$32,079	\$2,285	\$29,869	
Eleventh Court of Appeals District, Eastland	\$4,135	\$0	\$123,932	
Twelfth Court of Appeals District, Tyler	\$42,158	\$0	\$42,158	
Thirteenth Court of Appeals District, Corpus Christi-Edinburg	\$209,569	\$1,740	\$207,829	
Fourteenth Court of Appeals District, Houston	\$533,765	\$16,155	\$517,610	
Office of Court Administration, Texas Judicial Council	\$323,964	\$3,000	\$320,964	
State Law Library	\$49,734	\$2,872	\$46,861	
Total	\$3,512,591	\$83,169	\$3,546,389	

Note: Data points rounded to nearest dollar.

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
201 Supreme Court of Texas		Yes					
53.7(F) Fee	\$10		\$6,600	\$330	\$6,270	In Treasury	Not Approp
Attorney's license or certificate	\$10		\$33,420	\$0	\$33,420	Out of Treasury	Not Approp
Basic Civil Legal Services fee	\$25		\$21,975	\$800	\$21,175	In Treasury	Appropriated
Certified Copies of Records	\$5.00 up to 10 pgs/then \$.50/pg		\$245	\$0	\$245	In Treasury	Not Approp
Certified question from a federal court	\$100		\$75	\$0	\$75	In Treasury	Not Approp
Direct Appeal	\$100		\$300	\$0	\$300	In Treasury	Part Approp
Exhibit	\$25.00		\$375	\$0	\$375	In Treasury	Not Approp
Habeas Corpus	\$50.00		\$300	\$0	\$300	In Treasury	Not Approp
Joinder Fee	\$50.00		\$0	\$0	\$0	In Treasury	Not Approp
Letters of Good Standing	\$5		\$9,785	\$0	\$9,785	In Treasury	Not Approp
Letters of Good Standing	\$5.00		\$20,720	\$0	\$20,720	Out of Treasury	Not Approp
Mandamus Filing	\$50		\$7,800	\$75	\$7,725	In Treasury	Part Approp
MDL Filings	\$50 - \$225		\$4,700	\$0	\$4,700	In Treasury	Not Approp
Miscellaneous Motions	\$10		\$7,480	\$500	\$6,980	In Treasury	Not Approp
Motions for Rehearing	\$15		\$3,765	\$0	\$3,765	In Treasury	Not Approp
Petition for Review	\$50		\$37,500	\$1,550	\$35,950	In Treasury	Not Approp
Prohibition Filing	\$50.00		\$0	\$0	\$0	In Treasury	Not Approp
Replacement License Fee	\$25		\$3,875	\$0	\$3,875	Out of Treasury	Not Approp
Submission Fees	\$75		\$4,125	\$0	\$4,125	In Treasury	Not Approp
Supreme Court Supplemental Fee	\$50		\$42,550	\$1,600	\$40,950	In Treasury	Appropriated
Agency Total			\$205,590	\$4,855	\$200,735		

#### 211 Court of Criminal Appeals

Amount (\$) Assessed but not Collected in Outside Partially Appro	Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Arc	e These Funds:				
Contempt Fine         S500         S0         S750         Treasury         Appropriated           Copies         S0         S0         S6,505         Treasury         Appropriated           Agrecy Total         Total         S0         S0 <th <="" colspan="4" th=""><th>Source of Revenue</th><th>Fee</th><th>Footnotes</th><th>` '</th><th>Assessed but not</th><th>Collected in</th><th>Outside</th><th>Appropriated, Partially Appropriated, Not Appropriated</th></th>	<th>Source of Revenue</th> <th>Fee</th> <th>Footnotes</th> <th>` '</th> <th>Assessed but not</th> <th>Collected in</th> <th>Outside</th> <th>Appropriated, Partially Appropriated, Not Appropriated</th>				Source of Revenue	Fee	Footnotes	` '	Assessed but not	Collected in	Outside	Appropriated, Partially Appropriated, Not Appropriated
Copies         \$1         \$6         \$6         \$6,505         1 reasury         Appropriate           Agency Total         Yes           221 First Court of Appeals District, Houston         Yes         Yes           Appeals         \$175         \$84,885         \$17,850         \$85,955         1 reasury         Not Appropriate           Certified Copy Fee         \$5 or more         \$337         \$0         \$57,50         \$10 reasury         Not Appropriate           Chapter 22 Collections         \$10 cm         \$242,418         \$0         \$57,50         \$10 reasury         \$00 Appropriate           Express Fee         \$20 cm         \$210 cm         \$14,965         \$820         \$13,035         \$1 reasury         \$00 Appropriate           Motion for Rehearing         \$15         \$1,900         \$1,900         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000 <td>Audio Copies (oral argument)</td> <td>\$5</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$55</td> <td>In Treasury</td> <td>Appropriated</td>	Audio Copies (oral argument)	\$5		\$0	\$0	\$55	In Treasury	Appropriated				
New Park	Contempt Fine	\$500		\$0	\$0	\$750	In Treasury	Appropriated				
Page	Copies	\$1		\$0	\$0	\$6,505	In Treasury	Appropriated				
Appeals         \$175         \$84,885         \$17,850         \$88,95         In Treasury         Not Appropriate           Certified Copy Fee         \$5 or more         \$375         \$0         \$375         In Treasury         Not Appropriate           Chapter 22 Collections         Varies         \$67,500         \$0         \$242,418         \$0         \$242,418         \$10 of Treasury         \$0.4 Appropriate           Express Fee         Varies         \$242,418         \$0         \$232,418         \$10 tof Appropriate           Motion Rehearing         \$15         \$1920         \$150         \$1,625         \$17 reasury         \$0.4 Appropriate           Motion for Rehearing         \$15         \$1,920         \$150         \$1,665         \$1,785         \$0.4 Appropriate           Original Proceeding         \$15         \$1,920         \$1,50         \$1,665         \$1,785         \$0         \$6,020         \$1,785         \$0         \$0         \$0.4 Appropriate           Agency Total         Yes         \$1,850         \$1,850         \$1,785         \$1,850         \$1,785         \$0         \$0         \$0         \$1,785         \$0         \$1,785         \$1,785         \$1,785         \$1,785         \$1,785         \$1,785<	Agency Total			\$0	\$0	\$7,310						
Certified Copy Fee         \$5 or more         \$375         \$0         \$375         In Treasury         Not Appropriated           Chapter 22 Collections         Varies         \$67,500         \$0         \$67,500         \$0 of Treasury         Not Appropriated           Chapter 22 Collections         Varies         \$242,418         \$0         \$242,418         \$0 of Treasury         Not Appropriated           Express Fee         Varies         \$277         \$0         \$232         In Treasury         Appropriated           Motion         \$10         \$14,965         \$820         \$13,035         In Treasury         Not Appropriated           Motion for Rehearing         \$15         \$1,920         \$150         \$1,665         In Treasury         Not Appropriated           Original Proceeding         \$15         \$1,920         \$150         \$6,027         In Treasury         Not Appropriated           Sale of Uncertified Copies         Varies         \$6,027         \$19,320         \$36,027         In Treasury         Appropriated           Agency Total         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020         \$1,020 </td <td>221 First Court of Appeals District, Houston</td> <td></td> <td>Yes</td> <td></td> <td></td> <td></td> <td></td> <td></td>	221 First Court of Appeals District, Houston		Yes									
Chapter 22 Collections         Varies         \$67,500         \$0         \$67,500         Out of Treasury         Not Appropriated           Chapter 22 Collections         Varies         \$242,418         \$0         \$242,418         0ut of Treasury         Not Appropriated           Express Fee         Varies         \$277         \$0         \$232         In Treasury         Appropriated           Motion         \$10         \$14,965         \$820         \$13,035         In Treasury         Not Appropriated           Motion for Rehearing         \$15         \$1,920         \$150         \$1,665         In Treasury         Not Appropriated           Original Proceeding         \$125         \$7,575         \$500         \$6,020         In Treasury         Not Appropriated           Sale of Uncertified Copies         Yaries         \$6,027         \$0         \$6,027         In Treasury         Appropriated           Agency Total         Yes         \$1,023         \$37,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000<	Appeals	\$175		\$84,885	\$17,850	\$58,955	In Treasury	Not Approp				
Chapter 22 Collections         Varies         \$242,418         \$0         \$242,418         Out of Treasury         Not Appropriated           Express Fee         Varies         \$277         \$0         \$232         In Treasury         Appropriated           Motion         \$10         \$14,965         \$820         \$13,035         In Treasury         Not Appropriated           Motion for Rehearing         \$15         \$1,920         \$150         \$6,007         In Treasury         Not Appropriated           Griginal Proceeding         \$125         \$7,575         \$50         \$6,007         In Treasury         Appropriated           Agency Total         \$125         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1	Certified Copy Fee	\$5 or more		\$375	\$0	\$375	In Treasury	Not Approp				
Express Fee         Varies         \$277         \$0         \$232         In Treasury         Appropriated Motion           Motion         \$10         \$14,965         \$820         \$13,035         In Treasury         Not Appropriated Mot Appropriated Proceeding           Motion for Rehearing         \$15         \$1,920         \$150         \$1,665         In Treasury         Not Appropriated Proceeding           Sale of Uncertified Copies         Varies         \$6,027         \$0         \$6,027         In Treasury         Appropriated           Agency Total         Yes         Yes           Audio tape of oral argument         \$1 per tape         \$1         \$0         \$1,72         In Treasury         Appropriated           Certified Copies of papers of record         \$1 per page (\$5 minimum)         \$1,299         \$0         \$1,299         In Treasury         Not Appropriated           Centified Copies of papers of record         \$1,290         \$0         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,0	Chapter 22 Collections	Varies		\$67,500	\$0	\$67,500	Out of Treasury	Not Approp				
Motion         \$14,965         \$820         \$13,035         In Treasury         Not Appropriated           Motion for Rehearing         \$15         \$1,920         \$150         \$1,665         In Treasury         Not Appropriated           Original Proceeding         \$125         \$7,7575         \$500         \$6,020         In Treasury         Not Appropriated           Agency Total         \$425,942         \$19,320         \$396,027         In Treasury         Appropriated           Agency Total         Yes         \$425,942         \$19,320         \$396,027         In Treasury         Appropriated           Agency Total         Yes         \$19,202         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,002         \$10,0	Chapter 22 Collections	Varies		\$242,418	\$0	\$242,418	Out of Treasury	Not Approp				
Motion for Rehearing         \$15         \$1,920         \$150         \$1,665         In Treasury         Not Appropriated           Original Proceeding         \$125         \$7,575         \$500         \$6,207         In Treasury         Not Appropriated           Sale of Uncertified Copies         Varies         \$6,027         \$0         \$6,027         In Treasury         Appropriated           Agency Total         Yes         Yes <td rows<="" td=""><td>Express Fee</td><td>Varies</td><td></td><td>\$277</td><td>\$0</td><td>\$232</td><td>In Treasury</td><td>Appropriated</td></td>	<td>Express Fee</td> <td>Varies</td> <td></td> <td>\$277</td> <td>\$0</td> <td>\$232</td> <td>In Treasury</td> <td>Appropriated</td>	Express Fee	Varies		\$277	\$0	\$232	In Treasury	Appropriated			
Original Proceeding \$125 \$7,575 \$500 \$6,000 In Treasury Appropriated \$500 \$500 In Treasury Appropriated \$500 \$500 In Treasury In Treasury Appropriated \$500 \$500 In Treasury In Treasury Appropriated \$500 In Treasury In	Motion	\$10		\$14,965	\$820	\$13,035	In Treasury	Not Approp				
Sale of Uncertified Copies  Agency Total  Yes  Yes  Yes  Audio tape of oral argument Sl per tape Sl per page (\$5 minimum) Chapter 22 Collections  Varies  Yes  Sl per tape Sl per page (\$5 minimum)	Motion for Rehearing	\$15		\$1,920	\$150	\$1,665	In Treasury	Not Approp				
Agency Total  Yes  Yes  Audio tape of oral argument Certified Copies of papers of record Chapter 22 Collections  Varies  Yaries  S1 per tape S1 per page (\$5 minimum) S1,299 S16,610 S17 S10 S10 S17 S17 S10 S17 S17 S10 S17	Original Proceeding	\$125		\$7,575	\$500	\$6,200	In Treasury	Not Approp				
222 Second Court of Appeals District, Fort Worth  Audio tape of oral argument Audio tape of oral argument Certified Copies of papers of record S1 per page (\$5 minimum) S1,299 Out of Treasury Appropriated S2 Collections Varies S2 \$10 \$10,610 S0 \$160,610 S0 \$1	Sale of Uncertified Copies	Varies		\$6,027	\$0	\$6,027	In Treasury	Appropriated				
Audio tape of oral argument \$1 per tape \$1 per page (\$5 minimum) \$1,299 \$0 \$16,0610 \$0 th Treasury Not Appropriated Certified Copies of papers of record \$1 per page (\$5 minimum) \$1,299 \$0 \$160,610 \$0 th Treasury Not Appropriated Chapter 22 Collections \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 th Treasury Not Appropriated \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$160,610 \$0 \$	Agency Total			\$425,942	\$19,320	\$396,407						
Certified Copies of papers of record \$1 per page (\$5 minimum) \$1,299 \$0 \$1,299 In Treasury Not Approp Chapter 22 Collections Varies \$160,610 \$0 \$160,610 Out of Treasury Not Approp Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee Express Fee (to send case to TX Supreme Court) \$15 per case \$15 per case	222 Second Court of Appeals District, Fort Worth		Yes									
Chapter 22 Collections  Superior Superior Chapter 22 Collections  Superior Superior Superior Court Superior Court Superior Court Superior Court Superior Sup	Audio tape of oral argument	\$1 per tape		\$17	\$0	\$17	In Treasury	Appropriated				
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee  Express Fee (to send case to TX Supreme Court)  \$25	Certified Copies of papers of record	\$1 per page (\$5 minimum)		\$1,299	\$0	\$1,299	In Treasury	Not Approp				
not indigent or not exempt from fee  Express Fee (to send case to TX Supreme Court) \$15 per case \$375 \$0 \$375 In Treasury Appropriated	Chapter 22 Collections	Varies		\$160,610	\$0	\$160,610	Out of Treasury	Not Approp				
		\$25		\$25	\$0	\$25	In Treasury	Not Approp				
Fee to retrieve case file from remote storage facility \$20 per case \$1,000 \$0 \$1,000 In Treasury Appropriated	Express Fee (to send case to TX Supreme Court)	\$15 per case		\$375	\$0	\$375	In Treasury	Appropriated				
	Fee to retrieve case file from remote storage facility	\$20 per case		\$1,000	\$0	\$1,000	In Treasury	Appropriated				

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Filing Fee appeals to the ct of appeals from trial cts civil cases where party is not indigent or not exempt from fee	\$100		\$34,200	\$3,900	\$30,300	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt	\$15		\$1,170	\$0	\$1,170	In Treasury	Not Approp
Filing Fee Indigent fee	\$25		\$10,100	\$975	\$9,125	In Treasury	Not Approp
Filing Fee motions civil cases where party is not indigent or not exempt from fee	\$10		\$7,620	\$40	\$7,580	In Treasury	Not Approp
Filing Fee original proceeding civil cases where party is not indigent	\$50		\$3,100	\$0	\$3,100	In Treasury	Not Approp
Filing Fee Supreme Court Support Fee	\$50		\$19,800	\$1,950	\$17,850	In Treasury	Not Approp
Standard paper copies (without certificate or seal)	\$0.10 per page		\$22,136	\$0	\$22,136	In Treasury	Appropriated
Agency Total			\$261,452	\$6,865	\$254,587		
223 Third Court of Appeals District, Austin		Yes					
Certified Copy Fee	\$5		\$280	\$0	\$280	In Treasury	Not Approp
Contempt Fine	\$100 - \$500		\$500	\$0	\$500	In Treasury	Not Approp
Filing Fee	\$100/\$50/\$10		\$48,000	\$3,765	\$44,235	In Treasury	Not Approp
Indigent Fees	\$25		\$9,525	\$1,000	\$8,525	In Treasury	Not Approp
Other Local Funding	Varies		\$222,923	\$0	\$222,923	Out of Treasury	Not Approp
Supreme Court Support Fee	\$50.00		\$18,400	\$2,050	\$16,350	In Treasury	Not Approp
Uncertified Copy Fee	Varies		\$17,015	\$0	\$17,015	In Treasury	Appropriated
Agency Total			\$316,643	\$6,815	\$309,828		
224 Fourth Court of Appeals District, San Antonio							
Chapter 22 Collections	Varies		\$259,944	\$0	\$259,944	Out of Treasury	Not Approp
Copies, Reimbursements	\$0.10 per page		\$11,812	\$25	\$11,787	In Treasury	Appropriated
Court Case Filing Fees	\$10 / \$50 / \$100		\$45,545	\$2,885	\$42,660	In Treasury	Not Approp

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Agency			Fees, Fines, Penalties, and Other Collected Revenues		ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Fee for Certified Copies	\$5		\$169	\$6	\$163	In Treasury	Not Approp
Fee for Indigents	\$25.00		\$9,625	\$850	\$8,775	In Treasury	Not Approp
Supreme Court Support Fee	\$50.00		\$18,600	\$2,000	\$16,600	In Treasury	Not Approp
Agency Total			\$345,695	\$5,766	\$339,929		
225 Fifth Court of Appeals District, Dallas							
Appeal filings	\$100		\$53,548	\$0	\$53,548	In Treasury	Not Approp
Certified Copy Fee	\$5		\$171	\$0	\$171	In Treasury	Not Approp
Chapter 22 Collections	Varies		\$345,528	\$0	\$345,528	Out of Treasury	Not Approp
Indigent Fees	\$25		\$13,380	\$0	\$13,380	In Treasury	Appropriated
Leave filings	\$50		\$0	\$0	\$0	In Treasury	Not Approp
Record filings	\$10		\$17,180	\$0	\$17,180	In Treasury	Not Approp
Reimbursement fees	Varies		\$31,057	\$0	\$31,057	In Treasury	Appropriated
Supreme Court Support Fee	\$50.00		\$31,621	\$0	\$31,621	In Treasury	Not Approp
Writ filings	\$75		\$7,275	\$0	\$7,275	In Treasury	Not Approp
Agency Total			\$499,760	\$0	\$499,760		
226 Sixth Court of Appeals District, Texarkana		Yes					
Certified Copies	\$5 or \$1 per pg over 5 pgs		\$175	\$0	\$175	In Treasury	Not Approp
Contempt Fine	\$500		\$0	\$0	\$0	In Treasury	Appropriated
Copies/Other Reimbursements	Copies \$0.10 - \$1 / Other - varies		\$11,469	\$0	\$11,469	In Treasury	Appropriated
Express Fee	\$25 +		\$25	\$0	\$25	In Treasury	Appropriated
Filing Fee (appeal from lower court)	\$100		\$8,200	\$1,800	\$6,400	In Treasury	Not Approp
Filing Fee (Original Proceeding)	\$50		\$350	\$0	\$350	In Treasury	Not Approp
Indigent Fees	\$25		\$2,225	\$450	\$1,775	In Treasury	Appropriated

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Motion Fees	\$10/\$15		\$1,845	\$150	\$1,695	In Treasury	Not Approp
Supreme Court Support Fee	\$50		\$3,950	\$900	\$3,050	In Treasury	Appropriated
Agency Total			\$28,239	\$3,300	\$24,939		
227 Seventh Court of Appeals District, Amarillo							
Certified Copy Fee	Varies		\$25	\$0	\$25	In Treasury	Not Approp
Contempt Fee	Varies		\$0	\$0	\$0	In Treasury	Not Approp
Express Fee	Varies		\$271	\$9	\$263	In Treasury	Appropriated
Filing Fee	\$100/\$50		\$9,300	\$1,200	\$8,100	In Treasury	Not Approp
Indigent Fees	\$25		\$2,525	\$375	\$2,150	In Treasury	Not Approp
Motion Fees	\$10/\$15		\$3,190	\$30	\$3,160	In Treasury	Not Approp
Response Fee	\$10		\$0	\$0	\$0	In Treasury	Not Approp
Supreme Court Support Fee	\$50		\$4,700	\$750	\$3,950	In Treasury	Not Approp
Uncertified Copy Fee	Varies		\$10,343	\$0	\$10,343	In Treasury	Appropriated
Agency Total			\$30,354	\$2,364	\$27,991		
228 Eighth Court of Appeals District, El Paso		Yes					
Case filing fee (regular appeals and original proceeding) SUPREME COURT SUPPORT FEE	\$50.00		\$7,200	\$800	\$6,400	In Treasury	Not Approp
Case Filing Fee (regular appeals and original proceeding)(funds 0540 & 0573) FILING FEE	\$100/\$50.00		\$14,450	\$1,550	\$12,900	In Treasury	Not Approp
Case Filing Fees (regular appeals and original proceedings (formerly 0900 fund) INDIGENT FEE	25.00		\$3,875	\$425	\$3,450	In Treasury	Not Approp
Certified Copies (PCA 0573 & 0540)	Varies		\$170	\$0	\$170	In Treasury	Not Approp
EXPRESS FEE - Shipping Charges for cases forwarded to higher court	20.00		\$100	\$0	\$100	In Treasury	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Motion Filing Fee \$10.00/ Motion for Rehearing filing fee \$15.00 (funds 0540 & 0573) MOTION FILING FEE	\$10/\$15.00		\$4,990	\$10	\$4,980	In Treasury	Not Approp
Opinion/Copy Sales and Other Fees	varies		\$6,850	\$17	\$6,833	In Treasury	Appropriated
Agency Total			\$37,635	\$2,802	\$34,833		
229 Ninth Court of Appeals District, Beaumont		Yes					
Certified Copy Fee	\$5 +		\$40	\$0	\$40	In Treasury	Not Approp
Chapter 22 Court Fees	\$5 per civil suit		\$79,655	\$0	\$79,655	Out of Treasury	Not Approp
Express Fee	Varies		\$97	\$0	\$97	In Treasury	Appropriated
Filing Fee - Indigent Fee	\$25		\$6,050	\$800	\$5,250	In Treasury	Appropriated
Filing Fees	\$100/\$50/\$10		\$25,575	\$2,630	\$22,945	In Treasury	Not Approp
Other Local Funding	Judges County Salary Supplement		\$30,000	\$0	\$30,000	Out of Treasury	Not Approp
Supreme Court Support Fee	\$50		\$11,300	\$1,600	\$9,700	In Treasury	Appropriated
Uncertified Copy Fee	Varies		\$13,160	\$0	\$13,160	In Treasury	Appropriated
Agency Total			\$165,877	\$5,030	\$160,847		
230 Tenth Court of Appeals District, Waco		Yes					
Basic Civil Legal Services for Indigents	25.00		\$3,800	\$200	\$3,675	In/Out Treasury	Not Approp
Certified	\$1.00 (\$5.00 min.)		\$30	\$0	\$30	In Treasury	Not Approp
Copy & Express Fees	\$0.10 - \$1 per page		\$1,805	\$0	\$1,805	In Treasury	Appropriated
Fax Fees	\$10		\$644	\$30	\$614	In Treasury	Appropriated
Filing Fee	100.00		\$14,850	\$1,550	\$13,300	In Treasury	Part Approp
Motion Fees	\$10/\$15 (motion for rehearing)		\$3,395	\$105	\$3,290	In Treasury	Not Approp
Other Fees (Administering Oaths)	\$5		\$5	\$0	\$5	In Treasury	Not Approp
Supreme Court Support Fee	\$50.00		\$7,550	\$400	\$7,150	In Treasury	Not Approp

Agency			Fees, Fines, Po	enalties, and Other Collecte	ed Revenues	Are	These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$32,079	\$2,285	\$29,869		
231 Eleventh Court of Appeals District, Eastland							
County cts, county cts at law, probate cts and district cts in the 11th Court of Appeals jurisdiction	\$5.00/each civil suit filed				\$69,349	Out of Treasury	Not Approp
Filing Fee	\$10 - \$100				\$12,130	In Treasury	Not Approp
Indigent Fees	\$25				\$2,575	In Treasury	Appropriated
Other Local Funding	Varies				\$22,500	Out of Treasury	Not Approp
Sales - Certified Copies	\$0.10 per page up to 50 pages and \$0.50 per page thereafter				\$213	In Treasury	Appropriated
Sales - Uncertified Copies; Express Fees	\$0.10 per page up to 50 pages and \$0.50 per page thereafter				\$13,030	In Treasury	Appropriated
Supreme Court Support Fee	\$50.00		\$4,135	\$0	\$4,135	In Treasury	Not Approp
Agency Total			\$4,135	\$0	\$123,932		
232 Twelfth Court of Appeals District, Tyler							
Case Filing Fees	\$75/\$125		\$8,700	\$0	\$8,700	In Treasury	Not Approp
Certified Copy Fee	\$5		\$32	\$0	\$32	In Treasury	Not Approp
Contempt	\$500		\$0	\$0	\$0	In Treasury	Not Approp
Counties payments for Justices' Salary Supplements	Varies (dependent upon Counties)		\$19,263	\$0	\$19,263	Out of Treasury	Not Approp
Motion Filing Fees	\$10		\$3,810	\$0	\$3,810	In Treasury	Not Approp
Opinion Sales & Copy Sales	0.10 - \$1 per page		\$5,853	\$0	\$5,853	In Treasury	Appropriated
Supreme Court Support Fee	\$50.00		\$4,500		\$4,500	In Treasury	Not Approp
Agency Total			\$42,158	\$0	\$42,158		

233 Thirteenth Court of Appeals District, Corpus Christi-Edinburg

Yes

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Case Filing Fee (for regular appeals and original proceedings)Supreme Court Support fee	\$50.00		\$10,730	\$450	\$10,280	In Treasury	Not Approp
Case Filing Fees (regular appeals and original proceedings (formerly 0900 fund) Indigent Fee	\$25.00		\$8,995	\$250	\$8,745	In Treasury	Not Approp
Certified Copies (PCA 0573 & 0540)	Varies		\$1,734	\$0	\$1,734	In Treasury	Not Approp
Chapter 22 Collections	Varies		\$139,591	\$0	\$139,591	Out of Treasury	Not Approp
Docketing/Filing fee (regular appeals and original proceedings (funds 0540 & 0573)	\$10 - \$100		\$37,008	\$1,040	\$35,968	In Treasury	Not Approp
Express FeeShipping Charges for cases forwarded to higher court	\$25.00		\$500	\$0	\$500	In Treasury	Appropriated
Opinion/Copy Sales and Other Fees	Varies		\$11,011	\$0	\$11,011	In Treasury	Appropriated
Agency Total			\$209,569	\$1,740	\$207,829		
234 Fourteenth Court of Appeals District, Houston		Yes					
Additional filing fee to be collected on the filing of any civil action	\$25		\$11,650	\$2,225	\$9,425	In Treasury	Not Approp
Chapter 22 Collections	Varies		\$398,941	\$0	\$398,941	Out of Treasury	Not Approp
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district.	\$100		\$40,100	\$8,900	\$31,200	In Treasury	Not Approp
Copies of opinions and records	Varies		\$40,140	\$0	\$40,140	In Treasury	Appropriated
Fee for certified copy of any papers of record in the court offices, including certificate and seal	\$5 or \$1 per page if more than 5 pages		\$1,309	\$0	\$1,309	In Treasury	Not Approp
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals.	\$75		\$4,875	\$0	\$4,875	In Treasury	Not Approp
Motion for rehearing	\$15		\$1,680	\$0	\$1,680	In Treasury	Not Approp
Motion to file or extend time to file record on appeal from district or county court	\$10		\$11,770	\$580	\$11,190	In Treasury	Not Approp
Supreme Court Support Fee	\$50		\$23,300	\$4,450	\$18,850	In Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$533,765	\$16,155	\$517,610		
212 Office of Court Administration, Texas Judicial Council		Yes					
Administrative Penalty-Disciplinary Action Against Firm	Varies		\$1,000	\$0	\$1,000	In Treasury	Not Approp
Administrative Penalty-Disciplinary Action Against Individual	Varies		\$3,500	\$3,000	\$500	In Treasury	Not Approp
Certification of Guardianships	\$25.00		\$2,300	\$0	\$2,300	In Treasury	Appropriated
Course Approval - For-Profit Sponsor	\$150		\$1,800	\$0	\$1,800	In Treasury	Not Approp
Course Approval - Individual Applicant	\$25		\$800	\$0	\$800	In Treasury	Not Approp
Course Approval - Non-Profit Sponsor	\$75		\$1,875	\$0	\$1,875	In Treasury	Not Approp
Course Approval Late Fee: Individual Applicant	\$25		\$500	\$0	\$500	In Treasury	Not Approp
Course Approval Late Fee: Non-Profit Sponsor	\$10/day not to exceed \$450		\$230	\$0	\$230	In Treasury	Not Approp
Exam Application (one time fee)	\$85		\$6,035	\$0	\$6,035	In Treasury	Not Approp
Exam Application Late Fee(oral/written/oral&written)	\$25		\$275	\$0	\$275	In Treasury	Not Approp
Exam Oral - Part A	\$100		\$14,900	\$0	\$14,900	In Treasury	Not Approp
Exam Oral & Written - Parts A & B	\$100		\$2,200	\$0	\$2,200	In Treasury	Not Approp
Exam Regrade	\$35		\$525	\$0	\$525	In Treasury	Not Approp
Exam Written - Part B	\$50		\$2,600	\$0	\$2,600	In Treasury	Not Approp
Fees - Public Information Requests	Varies		\$64	\$0	\$64	In Treasury	Not Approp
Firm Registration - Initial	\$200		\$10,800	\$0	\$10,800	In Treasury	Part Approp
Firm Renewal-Biennial	\$200		\$23,400	\$0	\$23,400	In Treasury	Part Approp
Individual Renewal - Biennial	\$200		\$228,000	\$0	\$228,000	In Treasury	Part Approp
Renewal - Firm-Late Fee for Registration (less than 90 days)	\$100		\$5,000	\$0	\$5,000	In Treasury	Part Approp
Renewal - Individual-Late Fee for Registration (less than 90 days)	\$100		\$4,000	\$0	\$4,000	In Treasury	Part Approp
Renewal - Individual-Late Fee for Registration (more than 90 days)	\$200		\$2,600	\$0	\$2,600	In Treasury	Part Approp

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Replacement Certificates	\$15		\$105	\$0	\$105	In Treasury	Part Approp	
Replacement ID Cards	\$5		\$55	\$0	\$55	In Treasury	Part Approp	
Texas Online Subscription Fees	\$10		\$11,400	\$0	\$11,400	In Treasury	Appropriated	
Agency Total			\$323,964	\$3,000	\$320,964			
243 State Law Library								
Circulation Library Cards - Annual	Varies		\$660	\$0	\$660	In Treasury	Appropriated	
Circulation Per Item	\$1 per item		\$1,175	\$0	\$1,175	In Treasury	Appropriated	
Donations & Gifts	Determined by donor		\$402	\$0	\$402	In Treasury	Appropriated	
Library Fines and Administrative Fees	Varies		\$2,470	\$660	\$1,810	In Treasury	Appropriated	
Postage	Actual postage		\$1,044	\$12	\$1,032	In Treasury	Appropriated	
Sale of Copies	Varies		\$41,197	\$2,175	\$39,021	In Treasury	Appropriated	
Service Charges & Copy Cards	Varies		\$2,786	\$25	\$2,761	In Treasury	Appropriated	
Agency Total			\$49,734	\$2,872	\$46,861			
Article Total			\$3,512,591	\$83,169	\$3,546,389			

# ARTICLE IV

Statutory Authority 2008

The Judiciary

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
				<u> </u>
201 Supreme Court of Texas				
53.7(F) Fee	\$10	3711	Government Code §51.005(c)(3)	09/01/1985
Attorney's license or certificate	\$10		Government Code § 51.006	09/01/1985
Basic Civil Legal Services fee	\$25	3790	Government Code § 51.941	09/01/1997
Certified Copies of Records	\$5.00 up to 10 pgs/then \$.50/pg	3719	Government Code §51.005(c)(1)	08/31/1981
Certified question from a federal court	\$100	3711	Government Code § 51.005(c)(3)	09/01/1998
Direct Appeal	\$100	3711	Government Code § 51.005(b)(6)	08/31/1981
Exhibit	\$25.00	3711	Government Code §51.005(c)(3)	09/01/1985
Habeas Corpus	\$50.00	3711	Government Code §51.005(b)(3)	09/01/1985
Joinder Fee	\$50.00	3711	Government Code §51.005(c)(3)	09/01/1985
Letters of Good Standing	\$5	3719	Government Code § 51.005(c)(1)	08/31/1981
Letters of Good Standing	\$5.00		Government Code §51.005(c)(1)	08/31/1981
Mandamus Filing	\$50	3711	Government Code §	09/01/1985
MDL Filings	\$50 - \$225	3711	Government Code § 51.005(c)(3)	09/10/2003
Miscellaneous Motions	\$10	3711	Government Code § 51.005(c)(3)	09/01/1998
Motions for Rehearing	\$15	3711	Government Code § 51.005(c)(3)	09/01/1998

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	JL .	j ,		
Petition for Review	\$50	3711	Government Code § 51.005(b)(1)	08/31/1981
Prohibition Filing	\$50.00	3711	Government Code §51.005(b)(3)	09/01/1985
Replacement License Fee	\$25		Government Code §51.006	09/01/1985
Submission Fees	\$75	3711	Government Code § 51.005(b)(2)	08/31/1981
Supreme Court Supplemental Fee	\$50	3711	Government Code §51.0051	09/01/2007
211 Court of Criminal Appeals				
Audio Copies (oral argument)	\$5	3719	Government Code § 51.207	07/21/1998
Contempt Fine	\$500	3710	Government Code § 21.002(b)	06/20/2003
Copies	\$1	3719	Government Code § 51.207	07/21/1998
221 First Court of Appeals District, Houston				
Appeals	\$175	3711	Government Code §§ 51.207, 51.208, 51.941(a),101.041, and the Texas Supreme Court's August 28, 2007 Order Regarding Fees Charged	09/01/2007
Certified Copy Fee	\$5 or more	3719	Government Code §51.207,56.002	
Chapter 22 Collections	Varies		Government Code §Sec.659.012(e), and Counties within the districts, Sec.22.202	09/01/2003
Chapter 22 Collections	Varies		Government Code §Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22.2202	09/01/2003
Express Fee	Varies	3802	Government Code §403.011,403.012, GAA	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
S. CD.		Comptroller Revenue	Statute	Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Motion	\$10	3711	Government Code §§ 51.207, 51.208, 51.941(a),101.041, and the Texas Supreme Court's August 28, 2007 Order Regarding Fees Charged	09/01/2003
Motion for Rehearing	\$15	3711	Government Code §51.207, 51.208, 51.941(a),104.041, and the Texas Supreme Court's August 28, 2007 Order Regarding Fees Charged	09/01/2007
Original Proceeding	\$125	3711	Government Code §§ 51.207, 51.208, 51.941(a),101.041, and the Texas Supreme Court's August 28, 2007 Order Regarding Fees Charged	09/01/2007
Sale of Uncertified Copies	Varies	3802	Government Code §403.011,403.012, GAA	09/01/2003
222 Second Court of Appeals District, Fort Worth				
Audio tape of oral argument	\$1 per tape	3802	Government Code § 552.262	06/01/1999
Certified Copies of papers of record	\$1 per page (\$5 minimum)	3719	Government Code § 51.207	09/01/1998
Chapter 22 Collections	Varies		Government Code Chapter 22	
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee	\$25	3711	Government Code § 51.207(c)(4)	09/01/2007
Express Fee (to send case to TX Supreme Court)	\$15 per case	3802	General Appropriations Act Tex.R.App.P. 54.3	09/01/1997
Fee to retrieve case file from remote storage facility	\$20 per case	3802	Government Code § 552.262	06/01/1999
Filing Fee appeals to the ct of appeals from trial cts civil cases where party is not indigent or not exempt from fee	\$100	3711	Government Code § 51.207	09/01/1998
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt	\$15	3711	Government Code § 51.207(c)(4)	09/01/2007
Filing Fee Indigent fee	\$25	3790	Government Code § 51.207	09/01/1998
Filing Fee motions civil cases where party is not indigent or not exempt from fee	\$10	3711	Government Code § 51.207	09/01/1998

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Filing Fee original proceeding civil cases where party is not indigent	\$50	3711	Government Code § 51.207	09/01/1998
Filing Fee Supreme Court Support Fee	\$50	3711	Government Code § 51.0051, SB 1182	09/01/2007
Standard paper copies (without certificate or seal)	\$0.10 per page	3802	Government Code § 552.262	06/01/1999
223 Third Court of Appeals District, Austin				
Certified Copy Fee	\$5	3719	Government Code § 51.207	09/01/1998
Contempt Fine	\$100 - \$500	3710	Government Code § 21.002(b)	06/20/2003
Filing Fee	\$100/\$50/\$10	3711	Government Code § 51.207	09/01/1998
Indigent Fees	\$25	3704	Government Code §51.941	09/01/1998
Other Local Funding	Varies		Government Code §22.204	09/01/2005
Supreme Court Support Fee	\$50.00	3711	Government Code §51.0051	09/01/2007
Uncertified Copy Fee	Varies	3802	General Appropriations Act GAA, 79th Leg., Article IX § 8.03	06/01/1999
224 Fourth Court of Appeals District, San Antonio				
Chapter 22 Collections	Varies		Government Code Chapter 22	
Copies, Reimbursements	\$0.10 per page	3802	Government Code § 51.207(c)(4)	09/01/1997
Court Case Filing Fees	\$10 / \$50 / \$100	3711	Government Code § 51.207(b)	09/01/1997

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
Fee for Certified Copies	\$5	3719	Government Code § 51.207(b)	09/01/1997	
Fee for Indigents	\$25.00	3704	Government Code §51.941(a)	09/01/2007	
Supreme Court Support Fee	\$50.00	3711	Government Code §51.0051(a)	09/01/2007	
225 Fifth Court of Appeals District, Dallas					
Appeal filings	\$100	3711	Government Code § 51.207	09/01/1997	
Certified Copy Fee	\$5	3711	Government Code § 51.207	09/01/1997	
Chapter 22 Collections	Varies		Government Code Chapter 22.2061 VTCS	08/28/1989	
Indigent Fees	\$25	3790	Government Code § 51.941	09/01/1997	
Leave filings	\$50	3711	Government Code § 51.207	09/01/1997	
Record filings	\$10	3711	Government Code § 51.207	09/01/1997	
Reimbursement fees	Varies	3802	General Appropriations Act GAA, 79th Leg., Article IX § 8.03	09/01/2005	
Supreme Court Support Fee	\$50.00	3711	Government Code §51.0051(a)	09/01/2007	
Writ filings	\$75	3711	Government Code § 51.207	09/01/1997	
226 Sixth Court of Appeals District, Texarkana					
Certified Copies	\$5 or \$1 per pg over 5 pgs	3719	Government Code § 51.207(c)	09/01/1997	

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue			
Source of Revenue	Fee	Object Code	Statute	Adjustment Date	
Contempt Fine	\$500	3710	Government Code § 21.002	06/20/2003	
Copies/Other Reimbursements	Copies \$0.10 - \$1 / Other - varies	3802	Government Code § 552.262, Administrative Code § 111.63, GAA Art. IX, §8.03	12/21/1999	
Express Fee	\$25 +	3802	General Appropriations Act Tex.R.App.P. 54.3; GAA Art. IX § 8.03	09/01/1997	
Filing Fee (appeal from lower court)	\$100	3711	Government Code § 51.207	09/01/1997	
Filing Fee (Original Proceeding)	\$50	3711	Government Code § 51.207	09/01/1997	
Indigent Fees	\$25	3704	Government Code § 51.941	09/01/1997	
Motion Fees	\$10/\$15	3711	Government Code § 51.207	09/01/1997	
Supreme Court Support Fee	\$50	3711	Government Code § 51.208, § 51.0051	09/01/2007	
227 Seventh Court of Appeals District, Amarillo					
Certified Copy Fee	Varies	3719	Government Code § 51.207	09/01/1998	
Contempt Fee	Varies	3710	Government Code 51.207	09/01/1998	
Express Fee	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03	09/27/2005	
Filing Fee	\$100/\$50	3711	Government Code § 51.207	09/01/1998	
Indigent Fees	\$25	3704	Government Code §51.941	09/01/1998	
Motion Fees	\$10/\$15	3711	Government Code § 51.207	09/01/1998	

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
Response Fee	\$10	3711	Government Code § 51.207	09/01/1998	
Supreme Court Support Fee	\$50	3711	Government Code 51.0051	09/01/2007	
Uncertified Copy Fee	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03	06/01/1999	
228 Eighth Court of Appeals District, El Paso					
Case filing fee (regular appeals and original proceeding) SUPREME COURT SUPPORT FEE	\$50.00	3711	Government Code 51.0051 and 51.208, and Tex R App Procedure - Supreme Court Order Regarding Fees	09/01/2007	
Case Filing Fee (regular appeals and original proceeding)(funds 0540 & 0573) FILING FEE	\$100/\$50.00	3711	Government Code §§51.207, 51.208 and 56.002; and Tex R App Procedure - Supreme Court Order Regarding Fees	09/01/1998	
Case Filing Fees (regular appeals and original proceedings (formerly 0900 fund) INDIGENT FEE	25.00	3704	Government Code 51.941; and Tex.R.App. Procedure - Supreme Court Order Regarding Fees	09/01/2007	
Certified Copies (PCA 0573 & 0540)	Varies	3719	Government Code §§ 51.207 and 56.002; and Tex.R.App. Procedure - Supreme Court Order Regarding Fees	09/01/1998	
EXPRESS FEE - Shipping Charges for cases forwarded to higher court	20.00	3802	General Appropriations Act 79th Leg., Art. IX, Section 8.03	09/01/2003	
Motion Filing Fee \$10.00/ Motion for Rehearing filing fee \$15.00 (funds 0540 & 0573) MOTION FILING FEE	\$10/\$15.00	3711	Government Code §§ 51.207, 51.208 and 56.002; Tex.R.App. Procedure-Supreme Court Order Regarding Fees	09/01/1998	
Opinion/Copy Sales and Other Fees	varies	3802	Government Code §552.262; Administrative Code §111.63; and Tex.R.App.P; 80th Leg. R. S. Art IX Sec. 8.03	06/01/1999	
229 Ninth Court of Appeals District, Beaumont					
Certified Copy Fee	\$5 +	3719	Government Code § 51.207	07/21/1998	
Chapter 22 Court Fees	\$5 per civil suit		Government Code Sec. 22.2101	01/01/2008	
Express Fee	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03	07/21/1998	

Agency			Citation Authority and Effective/Adjustment Date	_
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Filing Fee - Indigent Fee	\$25	3704	Government Code Sec. 51.941	09/01/1998
Filing Fees	\$100/\$50/\$10	3711	Government Code Sec. 51.207	09/01/2007
Other Local Funding	Judges County Salary Supplement		Government Code §31.001	07/21/1998
Supreme Court Support Fee	\$50	3711	Government Code Sec. 51.0051	09/01/2007
Uncertified Copy Fee	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03	07/21/1998
230 Tenth Court of Appeals District, Waco				
Basic Civil Legal Services for Indigents	25.00	3704	Government Code Government Code 51.941	09/01/1998
Certified	\$1.00 (\$5.00 min.)	3711	Court Order Government Code §§ 51.207	09/01/2007
Copy & Express Fees	\$0.10 - \$1 per page	3802	Court Order GAA, Article IX Sec 8.03 GAA	06/15/2007
Fax Fees	\$10	3802	Court Order Local Order/Employee Reimbursement Policy	03/24/2005
Filing Fee	100.00	3711	Court Order Government Code 51.207	09/01/2007
Motion Fees	\$10/\$15 (motion for rehearing)	3711	Court Order Government Code §§ 51.207	09/01/2007
Other Fees (Administering Oaths)	\$5		Government Code § 51.207(c)	09/01/2007
Supreme Court Support Fee	\$50.00	3711	Government Code 51.0051(a)	09/01/2007

#### 231 Eleventh Court of Appeals District, Eastland

Agency			Citation Authority and Effective/Adjustment Date			
		Comptroller		Effective/ Adjustment		
Source of Revenue	Fee	Revenue Object Code	Statute	Date		
County cts, county cts at law, probate cts and district cts in the 11th Court of Appeals jurisdiction	\$5.00/each civil suit filed		Government Code Section 22.2121, Chapter 22	09/01/2005		
Filing Fee	\$10 - \$100	3711	Government Code §§ 51.207, 101.041	09/01/1997		
Indigent Fees	\$25	3790	Government Code §§ 403.011, 403.012, 403.031	09/01/1987		
Other Local Funding	Varies		Government Code § 31.001			
Sales - Certified Copies	\$0.10 per page up to 50 pages and \$0.50 per page thereafter	3719	Government Code §§ 51.207, 56.002	09/01/2003		
Sales - Uncertified Copies; Express Fees	\$0.10 per page up to 50 pages and \$0.50 per page thereafter	3802	Government Code §§ 403.011, 403.012	09/01/1987		
Supreme Court Support Fee	\$50.00	3711	Government Code §51.0051(a)	09/01/2007		
232 Twelfth Court of Appeals District, Tyler						
Case Filing Fees	\$75/\$125	3711	Court Order Supreme Court Order 9120, Government Code	09/01/2007		
Certified Copy Fee	\$5	3711	Court Order Supreme Court Order 9120, Government Code	09/01/2007		
Contempt	\$500	3710	Court Order Texas Rules of Appellate Procedure, Rules 37.3 and 38.8	09/01/2007		
Counties payments for Justices' Salary Supplements	Varies (dependent upon Counties)		Government Code § 659.012, Tex. Gov't Code	09/01/2007		
Motion Filing Fees	\$10	3711	Court Order Supreme Court Order 9120, Government Code	09/01/2007		
Opinion Sales & Copy Sales	0.10 - \$1 per page	3802	Court Order Supreme Court Order 9120, Government Code	09/01/2007		
Supreme Court Support Fee	\$50.00	3711	Government Code §51.0051(a)	09/01/2007		

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
		'		
233 Thirteenth Court of Appeals District, Corpus Christi-Edinbur	g			
Case Filing Fee (for regular appeals and original proceedings)Supreme Court Support fee	\$50.00	3711	Government Code §§51.0051, 51.208, and Tex R App Proc - Supreme Court Order Regarding Fees	09/01/2007
Case Filing Fees (regular appeals and original proceedings (formerly 0900 fund) Indigent Fee	\$25.00	3704	Government Code §59.941 and Tex R App Proc - Supreme Court Order Regarding Fees	09/01/2007
Certified Copies (PCA 0573 & 0540)	Varies	3719	Government Code §51.207 and 56.002; and Tex R App Proc and Sup Court Order Regarding Fees	09/01/1997
Chapter 22 Collections	Varies		Government Code §22.214(f)(g)	
Docketing/Filing fee (regular appeals and original proceedings (funds 0540 & 0573)	\$10 - \$100	3711	Government Code §§51.207, 51.208 and 56.002; and Tex R App ProcSup Ct Order Regarding Fees	09/01/1998
Express FeeShipping Charges for cases forwarded to higher court	\$25.00	3802	General Appropriations Act 79th Leg., Art. IX, Section 8/03	09/01/2003
Opinion/Copy Sales and Other Fees	Varies	3802	Government Code §§552.262; Administrative Code §111.63; and Tex R App Proc; 80th Leg. R.S. Art IX Sec. 8.03	06/01/1999
234 Fourteenth Court of Appeals District, Houston				
Additional filing fee to be collected on the filing of any civil action	\$25	3704	Government Code § 51.941	09/01/1997
Chapter 22 Collections	Varies		Government Code Chapter 22	
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district.	\$100	3711	Government Code § 51.207(b) (1)	09/01/1997
Copies of opinions and records	Varies	3802	General Appropriations Act Art. IX § 8.03 Reimbursements and Payments	
Fee for certified copy of any papers of record in the court offices, including certificate and seal	\$5 or \$1 per page if more than 5 pages	3719	Government Code § 51.207(c)(2)	09/01/1985

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller		Effective/	
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date	
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals.	\$75	3711	Government Code § 51.207(b) (2)	09/01/1997	
Motion for rehearing	\$15	3711	Government Code § 51.207(b)(4)	09/01/1997	
Motion to file or extend time to file record on appeal from district or county court	\$10	3711	Government Code § 51.207(b)(4)	09/01/1997	
Supreme Court Support Fee	\$50	3711	Government Code § 51.0051	09/01/1997	
212 Office of Court Administration, Texas Judicial Council	Varian	2770	Government Code § 52.0321(a)	09/01/2003	
Administrative Penalty-Disciplinary Action Against Firm	Varies	3770	Government Code § 32.0321(a)	09/01/2003	
Administrative Penalty-Disciplinary Action Against Individual	Varies	3770	Government Code § 52.0321(a)	09/01/2003	
Certification of Guardianships	\$25.00	3175	Government Code Subtitle J. Guardianships, Chapter 111, Sec. 111.016 (b)	12/01/2006	
Course Approval - For-Profit Sponsor	\$150	3727	Government Code § 52.013(a)(3)(4)(b)(5)	01/01/2003	
Course Approval - Individual Applicant	\$25	3727	Government Code § 52.013(a)(3)(4)(b)(5)	01/01/2003	
Course Approval - Non-Profit Sponsor	\$75	3727	Government Code § 52.013(a)(3)(4)(b)(4)	01/01/2003	
Course Approval Late Fee: Individual Applicant	\$25	3727	Government Code § 52.013(a)(3)(4)(b)(5)	01/01/2003	
Course Approval Late Fee: Non-Profit Sponsor	\$10/day not to exceed \$450	3727	Government Code § 52.013(a)(3)(4)(b)(4)	01/01/2003	
Exam Application (one time fee)	\$85	3175	Government Code § 52.022	09/01/1985	
Exam Application Late Fee(oral/written/oral&written)	\$25	3175	Government Code § 52.022	06/08/2004	

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Exam Oral - Part A	\$100	3175	Government Code § 52.022	09/01/1985	
Exam Oral & Written - Parts A & B	\$100	3175	Government Code § 52.022	09/01/1985	
Exam Regrade	\$35	3175	Government Code § 52.022	09/01/1985	
Exam Written - Part B	\$50	3175	Government Code § 52.022	09/01/1985	
Fees - Public Information Requests	Varies	3719	Government Code Rule 12 - Judiciary	03/30/1999	
Firm Registration - Initial	\$200	3175	Government Code § 52.026(a)	09/01/2001	
Firm Renewal-Biennial	\$200	3175	Government Code § 52.026(c)	09/01/2001	
Individual Renewal - Biennial	\$200	3175	Government Code § 52.026(c)	09/01/1985	
Renewal - Firm-Late Fee for Registration (less than 90 days)	\$100	3175	Government Code § 52.026(d)	09/01/2003	
Renewal - Individual-Late Fee for Registration (less than 90 days)	\$100	3175	Government Code § 52.026(d)	09/01/2003	
Renewal - Individual-Late Fee for Registration (more than 90 days)	\$200	3175	Government Code § 52.026(e)	09/01/2003	
Replacement Certificates	\$15	3175	Government Code §§ 52.026(a), 52.013(a)(3)(4)(7)	09/01/2002	
Replacement ID Cards	\$5	3175	Government Code §§ 52.026(a), 52.013(a)(3)(4)(7)	09/01/2001	
Texas Online Subscription Fees	\$10	3175	Legislation SB 645, SB 187	09/01/2001	

243 State Law Library

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
				•
Circulation Library Cards - Annual	Varies	3727	Government Code § 91.011	09/01/1991
Circulation Per Item	\$1 per item	3727	Government Code § 91.011	09/01/1991
Donations & Gifts	Determined by donor	3740	Government Code § 91.011	09/01/1991
	Determined by donor	57.0	oo o o o o o o o o o o o o o o o o o o	0,7,01,1,7,1
Library Fines and Administrative Fees	Varies	3727	Government Code § 91.011	09/01/1991
Postage	Actual postage	3727	Government Code § 91.011	09/01/1991
Sale of Copies	Varies	3719	Government Code § 91.011§	09/01/1991
Service Charges & Copy Cards	Varies	3727	Government Code § 91.011	09/01/1991

# ARTICLE V

Non-Tax Collected Revenue Survey 2008

Public Safety & Criminal Justice

#### ARTICLE 05

	Amount (\$) Assessed				
	Amount (\$)	but not Collected	Total Amount (\$)		
	Assessed in 2008	in 2008	Collected in 2008		
Alcoholic Beverage Commission	\$49,253,957	\$0	\$49,253,957		
Department of Criminal Justice	\$11,218,865	\$2,336,220	\$8,882,645		
Commission on Fire Protection	\$1,160,647	\$0	\$1,160,647		
Commission on Jail Standards	\$25,635	\$0	\$25,635		
Juvenile Probation Commission	\$171,436	\$15,230	\$156,206		
Commission on Law Enforcement Officer Standards and Education	\$488,172	\$0	\$488,172		
Department of Public Safety	\$886,272,544	\$217,970,136	\$668,302,409		
Total	\$948,591,256	\$220,321,586	\$728,269,671		

Note: Data points rounded to nearest dollar.

Agency			Fees, Fines, Pe	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated Not Appropriated	
458 Alcoholic Beverage Commission		Yes						
Administrative Fee - Licensing - Substantial Change	\$500		\$3,000	\$0	\$3,000	In Treasury	Appropriated	
Administrative Fees - Licensing - Altering Form of Business Entity	\$100		\$19,200	\$0	\$19,200	In Treasury	Appropriated	
Administrative Fees - Licensing - Change Expiration	\$25		\$1,800	\$0	\$1,800	In Treasury	Appropriated	
Administrative Fees - POE	\$0.5		\$1,121,565	\$0	\$1,121,565	In Treasury	Appropriated	
Agent's Beer License	\$10		\$119,640	\$0	\$119,640	In Treasury	Appropriated	
Agent's Beer License	\$40		\$478,560	\$0	\$478,560	In Treasury	Appropriated	
Agent's Beer License Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Agent's Permit	\$10		\$115,670	\$0	\$115,670	In Treasury	Appropriated	
Agent's Permit	\$40		\$462,680	\$0	\$462,680	In Treasury	Appropriated	
Agent's Permit Late Fee	\$100		\$400	\$0	\$400	In Treasury	Appropriated	
Airline Beverage Permit	\$2,200		\$50,600	\$0	\$50,600	In Treasury	Appropriated	
Airline Beverage Permit	\$139		\$3,197	\$0	\$3,197	In Treasury	Appropriated	
Airline Beverage Permit Late Fee	\$100		\$100	\$0	\$100	In Treasury	Appropriated	
Beverage Cartage Permit	\$20		\$134,740	\$0	\$134,740	In Treasury	Appropriated	
Beverage Cartage Permit	\$64		\$431,168	\$0	\$431,168	In Treasury	Appropriated	
Beverage Cartage Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Bonded Warehouse Permit	\$150		\$1,050	\$0	\$1,050	In Treasury	Appropriated	
Bonded Warehouse Permit	\$58		\$406	\$0	\$406	In Treasury	Appropriated	
Bonded Warehouse Permit - Dry Area	\$150		\$0	\$0	\$0	In Treasury	Appropriated	
Bonded Warehouse Permit - Dry Area	\$58		\$0	\$0	\$0	In Treasury	Appropriated	
Bonded Warehouse Permit - Dry Area Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Bonded Warehouse Permit - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	

Agency	1		Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Branch Distributor's License	\$75		\$4,346	\$0	\$4,346	In Treasury	Appropriated
Branch Distributor's License	\$298		\$18,178	\$0	•	In Treasury	Appropriated
Branch Distributor's License Late Fee	\$100		\$100	\$0		In Treasury	Appropriated
Brewer's Permit	\$1,500		\$19,500	\$0		In Treasury	Appropriated
Brewer's Permit	\$245		\$3,185	\$0	\$3,185	In Treasury	Appropriated
Brewer's Permit Late Fee	\$100		\$100	\$0	\$100	In Treasury	Appropriated
Brewpub License	\$181		\$4,525	\$0	\$4,525	In Treasury	Appropriated
Brewpub License	\$500		\$12,425	\$0	\$12,425	In Treasury	Appropriated
Brewpub License Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Carrier's Permit	\$30		\$13,920	\$0	\$13,920	In Treasury	Appropriated
Carrier's Permit	\$107		\$49,648	\$0	\$49,648	In Treasury	Appropriated
Carrier's Permit Late Fee	\$100		\$2,100	\$0	\$2,100	In Treasury	Appropriated
Caterer's Permit	\$500		\$659,000	\$0	\$659,000	In Treasury	Appropriated
Caterer's Permit	\$118		\$155,524	\$0	\$155,524	In Treasury	Appropriated
Caterer's Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit	\$50 per day		\$24,900	\$0	\$24,900	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit	\$171		\$85,158	\$0	\$85,158	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Daily Temporary Private Club Permit	\$50 per day		\$7,000	\$0	\$7,000	In Treasury	Appropriated
Daily Temporary Private Club Permit	\$192		\$26,880	\$0	\$26,880	In Treasury	Appropriated
Daily Temporary Private Club Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Distiller's and Rectifier's Permit	\$1,500		\$15,000	\$0	\$15,000	In Treasury	Appropriated
Distiller's and Rectifier's Permit	\$149		\$1,490	\$0	\$1,490	In Treasury	Appropriated
Distiller's and Rectifier's Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Food and Beverage Certificate	\$100		\$381,800	\$0	\$381,800	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
	22.45		<b>\$500.605</b>		\$500 CO.		
Food and Beverage Certificate	\$245		\$593,635	\$0	•	In Treasury	Appropriated
Food and Beverage Certificate	\$245		\$935,410	\$0	•	In Treasury	Appropriated
Food and Beverage Certificate	\$100		\$242,300	\$0	\$242,300	In Treasury	Appropriated
Food and Beverage Certificate Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Forwarding Center Authority	\$1,000		\$47,000	\$0	\$47,000	In Treasury	Appropriated
Forwarding Center Authority	\$118		\$5,546	\$0	\$5,546	In Treasury	Appropriated
Forwarding Center Authority Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
General Class B Wholesaler's Permit	\$300		\$30,300	\$0	\$30,300	In Treasury	Appropriated
General Class B Wholesaler's Permit	\$277		\$27,977	\$0	\$27,977	In Treasury	Appropriated
General Class B Wholesaler's Permit Late Fee	\$100		\$700	\$0	\$700	In Treasury	Appropriated
General Distributor's License	\$300		\$22,230	\$0	\$22,230	In Treasury	Appropriated
General Distributor's License	\$298		\$23,244	\$0	\$23,244	In Treasury	Appropriated
General Distributor's License Late Fee	\$100		\$200	\$0	\$200	In Treasury	Appropriated
Importer's Carrier's License	\$20		\$285	\$0	\$285	In Treasury	Appropriated
Importer's Carrier's License	\$86		\$1,290	\$0	\$1,290	In Treasury	Appropriated
Importer's Carrier's License Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Importer's License	\$20		\$2,565	\$0	\$2,565	In Treasury	Appropriated
Importer's License	\$118		\$15,930	\$0	\$15,930	In Treasury	Appropriated
Importer's License Late Fee	\$100		\$300	\$0	\$300	In Treasury	Appropriated
Industrial Permit	\$60		\$4,260	\$0	\$4,260	In Treasury	Appropriated
Industrial Permit	\$111		\$7,881	\$0	\$7,881	In Treasury	Appropriated
Industrial Permit Late Fee	\$100		\$600	\$0	\$600	In Treasury	Appropriated
Local Cartage Permit	\$30		\$28,290	\$0		In Treasury	Appropriated
Local Cartage Permit	\$86		\$81,098	\$0		In Treasury	Appropriated
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Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Lacal Contact Demoit Late For	6100	-	<b>.</b>	\$0	<b>\$0</b>	I. T		
Local Cartage Permit Late Fee	\$100		\$0			In Treasury	Appropriated	
Local Cartage Transfer Permit	\$30.00		\$90	\$0		In Treasury	Appropriated	
Local Cartage Transfer permit	\$86.00		\$258			In Treasury	Appropriated	
Local Class B Wholesaler's Permit	\$75		\$150			In Treasury	Appropriated	
Local Class B Wholesaler's Permit	\$277		\$554	\$0		In Treasury	Appropriated	
Local Class B Wholesaler's Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Local Distributor's License	\$75		\$71	\$0	\$71	In Treasury	Appropriated	
Local Distributor's License	\$298		\$298	\$0	\$298	In Treasury	Appropriated	
Local Distributor's License Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Local Distributor's Permit	\$192		\$129,792	\$0	\$129,792	In Treasury	Appropriated	
Local Distributor's Permit	\$100		\$67,600	\$0	\$67,600	In Treasury	Appropriated	
Local Distributor's Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Local Industrial Alcohol Manufacturer's Permit	\$139		\$1,251	\$0	\$1,251	In Treasury	Appropriated	
Local Industrial Alcohol Manufacturer's Permit	\$100		\$900	\$0	\$900	In Treasury	Appropriated	
Local Industrial Alcohol Manufacturer's Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Manufacturer's Agent Warehouse Permit	\$227.00		\$227	\$0	\$227	In Treasury	Appropriated	
Manufacturer's Agent's Permit	\$40		\$42,280	\$0	\$42,280	In Treasury	Appropriated	
Manufacturer's Agent's Permit	\$10		\$10,570	\$0	\$10,570	In Treasury	Appropriated	
Manufacturer's Agent's Permit Late Fee	\$100		\$600	\$0	\$600	In Treasury	Appropriated	
Manufacturer's License 1st Establishment	\$277		\$3,601	\$0	\$3,601	In Treasury	Appropriated	
Manufacturer's License 1st Establishment	\$750		\$9,263	\$0	\$9,263	In Treasury	Appropriated	
Manufacturer's License 1st Establishment Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Manufacturer's License 2nd Establishment	\$277		\$277	\$0		In Treasury	Appropriated	
Manufacturer's License 2nd Establishment	\$1,500		\$1,425	\$0		In Treasury	Appropriated	
Manufacturer's License 2nd Establishment Late Fee	\$100		\$0	\$0	-	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
					•		
Manufacturer's License 3rd, 4th, and 5th Establishment	\$277		\$0			In Treasury	Appropriated
Manufacturer's License 3rd, 4th, and 5th Establishment	\$4,275		\$0			In Treasury	Appropriated
Manufacturer's License 3rd, 4th, and 5th Establishment Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Manufacturer's License Each Establishment Over 5	\$277		\$0	\$0	\$0	In Treasury	Appropriated
Manufacturer's License Each Establishment Over 5	\$8,400		\$0	\$0	\$0	In Treasury	Appropriated
Manufacturer's License Each Establishment Over 5 Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Manufacturer's Warehouse License	\$235		\$0	\$0	\$0	In Treasury	Appropriated
Manufacturer's Warehouse License	\$300		\$0	\$0	\$0	In Treasury	Appropriated
Manufacturer's Warehouse License Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Manurfacturer's Agent Warehouse License	\$750.00		\$712	\$0	\$712	In Treasury	Appropriated
Market Research Packager's Permit	\$54		\$0	\$0	\$0	In Treasury	Appropriated
Market Research Packager's Permit	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Market Research Packager's Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Minibar Permit - 1st Renewal	\$149		\$745	\$0	\$745	In Treasury	Appropriated
Minibar Permit - 1st Renewal	\$1,500		\$7,500	\$0	\$7,500	In Treasury	Appropriated
Minibar Permit - 1st Renewal Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Minibar Permit - 2nd Renewal	\$149		\$1,192	\$0	\$1,192	In Treasury	Appropriated
Minibar Permit - 2nd Renewal	\$1,000		\$8,000	\$0	\$8,000	In Treasury	Appropriated
Minibar Permit - 2nd Renewal Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal	\$149		\$6,407	\$0	\$6,407	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal	\$750		\$32,250	\$0	\$32,250	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal Late Fee	\$100		\$0		•	In Treasury	Appropriated
Minibar Permit - Original	\$149		\$596			In Treasury	Appropriated
Minibar Permit - Original	\$2,000		\$8,000			In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Minibar Permit - Original Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Miscellaneous Revenues - Unassigned	Varies		\$191,732	\$0	\$191,732	In Treasury	Appropriated
Mixed Beverage Late Hours Permit	\$139		\$873,198	\$0	\$873,198	In Treasury	Appropriated
Mixed Beverage Late Hours Permit	\$150		\$942,300	\$0	\$942,300	In Treasury	Appropriated
Mixed Beverage Late Hours Permit - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$256		\$68,096	\$0	\$68,096	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$2,250		\$598,500	\$0	\$598,500	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal Late Fee	\$100		\$3,400	\$0	\$3,400	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$256		\$74,752	\$0	\$74,752	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$1,500		\$438,000	\$0	\$438,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal Late Fee	\$100		\$400	\$0	\$400	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$256		\$71,680	\$0	\$71,680	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$750		\$210,000	\$0	\$210,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100		\$6,500	\$0	\$6,500	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: Original	\$256		\$121,344	\$0	\$121,344	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: Original	\$3,000		\$1,422,000	\$0	\$1,422,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: Original Late Fee	\$100		\$100	\$0	\$100	In Treasury	Appropriated
Mixed Beverage Permit: 1st Renewal	\$256		\$293,120	\$0	\$293,120	In Treasury	Appropriated
Mixed Beverage Permit: 1st Renewal	\$2,250		\$2,576,250	\$0	\$2,576,250	In Treasury	Appropriated

Agency				Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fe	e	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Mixed Beverage Permit: 1st Renewal Late Fee	\$100			\$21,800	\$0	\$21,800	In Treasury	Appropriated
Mixed Beverage Permit: 2nd Renewal	\$256			\$239,872	\$0	\$239,872	In Treasury	Appropriated
Mixed Beverage Permit: 2nd Renewal	\$1,500			\$1,405,500	\$0	\$1,405,500	In Treasury	Appropriated
Mixed Beverage Permit: 2nd Renewal Late Fee	\$100			\$12,700	\$0	\$12,700	In Treasury	Appropriated
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$256			\$1,455,872	\$0	\$1,455,872	In Treasury	Appropriated
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$750			\$4,265,250	\$0	\$4,265,250	In Treasury	Appropriated
Mixed Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100			\$36,000	\$0	\$36,000	In Treasury	Appropriated
Mixed Beverage Permit: Original	\$256			\$353,792	\$0	\$353,792	In Treasury	Appropriated
Mixed Beverage Permit: Original	\$3,000			\$4,146,000	\$0	\$4,146,000	In Treasury	Appropriated
Mixed Beverage Permit: Original Late Fee	\$100			\$13,200	\$0	\$13,200	In Treasury	Appropriated
Nonresident Brewer's Permit	\$160			\$31,360	\$0	\$31,360	In Treasury	Appropriated
Nonresident Brewer's Permit	\$1,500			\$294,000	\$0	\$294,000	In Treasury	Appropriated
Nonresident Brewer's Permit Late Fee	\$100			\$0	\$0	\$0	In Treasury	Appropriated
Nonresident Manufacturer's License	\$245			\$44,345	\$0	\$44,345	In Treasury	Appropriated
Nonresident Manufacturer's License	\$750			\$135,750	\$0	\$135,750	In Treasury	Appropriated
Nonresident Manufacturer's License Late Fee	\$100			\$900	\$0	\$900	In Treasury	Appropriated
Nonresident Seller's Permit	\$160			\$320,960	\$0	\$320,960	In Treasury	Appropriated
Nonresident Seller's Permit	\$150			\$300,900	\$0	\$300,900	In Treasury	Appropriated
Nonresident Seller's Permit Late Fee	\$100			\$14,600	\$0	\$14,600	In Treasury	Appropriated
Original-Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$235			\$3,760	\$0	\$3,760	In Treasury	Appropriated
Original-Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$1000			\$15,200	\$0	\$15,200	In Treasury	Appropriated
Original-Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Late Fee	\$100			\$1,100	\$0	\$1,100	In Treasury	Appropriated
Original-Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$1000			\$369,550	\$0	\$369,550	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Original-Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$235		\$91,415	\$0	\$91,415	In Treasury	Appropriated
Original-Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Late Fee	\$100		\$11,200	\$0	\$11,200	In Treasury	Appropriated
Out of State Winery Direct Shipper's Permit Fees	\$75		\$52,875	\$0	\$52,875	In Treasury	Appropriated
Out of State Winery Direct Shipper's Permit Late Fees	\$100		\$3,800	\$0	\$3,800	In Treasury	Appropriated
Out of State Winery Direct Shipper's Permit Surchage	\$0		\$0	\$0	\$0	In Treasury	Appropriated
Package Store Permit	\$213		\$510,348	\$0	\$510,348	In Treasury	Appropriated
Package Store Permit	\$500		\$1,198,000	\$0	\$1,198,000	In Treasury	Appropriated
Package Store Permit - Wine Only	\$235		\$789,835	\$0	\$789,835	In Treasury	Appropriated
Package Store Permit - Wine Only	\$75		\$252,075	\$0	\$252,075	In Treasury	Appropriated
Package Store Permit - Wine Only Late Fee	\$100		\$4,000	\$0	\$4,000	In Treasury	Appropriated
Package Store Permit Late Fees	\$100		\$5,500	\$0	\$5,500	In Treasury	Appropriated
Package Store Tasting Permit	\$75		\$78,225	\$0	\$78,225	In Treasury	Appropriated
Package Store Tasting Permit	\$25		\$26,075	\$0	\$26,075	In Treasury	Appropriated
Package Store Tasting Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Passenger Train Beverage Permit	\$256		\$512	\$0	\$512	In Treasury	Appropriated
Passenger Train Beverage Permit	\$500		\$1,000	\$0	\$1,000	In Treasury	Appropriated
Passenger Train Beverage Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Private Carrier's Permit	\$107		\$36,380	\$0	\$36,380	In Treasury	Appropriated
Private Carrier's Permit	\$30		\$10,200	\$0	\$10,200	In Treasury	Appropriated
Private Carrier's Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Private Club Beer and Wine Permit	\$383		\$31,023	\$0	\$31,023	In Treasury	Appropriated
Private Club Beer and Wine Permit	\$1,500		\$121,500	\$0	\$121,500	In Treasury	Appropriated
Private Club Beer and Wine Permit Late Fee	\$100		\$600	\$0	\$600	In Treasury	Appropriated
Private Club Cards	\$3		\$133,500	\$0	\$133,500	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Private Club Exemption Certificate Permit	\$0		\$0	\$0	\$0	In Treasury	Appropriated
Private Club Exemption Certificate Permit	Exempt		\$0	\$0	\$0	In Treasury	Appropriated
Private Club Exemption Certificate Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Private Club Late Hours Permit	\$149		\$73,159	\$0	\$73,159	In Treasury	Appropriated
Private Club Late Hours Permit	\$750		\$368,250	\$0	\$368,250	In Treasury	Appropriated
Private Club Late Hours Permit Late Fee	\$100		\$2,500	\$0	\$2,500	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members	\$383		\$252,780	\$0	\$252,780	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members	\$750		\$495,000	\$0	\$495,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members Late Fee	\$100		\$7,500	\$0	\$7,500	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members	\$383		\$33,704	\$0	\$33,704	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members	\$1,350		\$118,800	\$0	\$118,800	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members Late Fee	\$100		\$2,700	\$0	\$2,700	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members	\$1,950		\$31,200	\$0	\$31,200	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members	\$383		\$6,128	\$0	\$6,128	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members Late Fee	\$100		\$1,600	\$0	\$1,600	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members	\$2,550		\$17,850	\$0	\$17,850	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members	\$383		\$2,681	\$0	\$2,681	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members Late Fee	\$100		\$7,000	\$0	\$7,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 851-1,000 Members	\$3,000		\$3,000	\$0	\$3,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 851-1,000 Members	\$383		\$383	\$0	\$383	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 851-1,000 Members Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Private Club Registration Permit - Option 1: Over 1,000 Members	\$3 per mem		\$0	\$0	\$0	In Treasury	Appropriated

Agency				Fees, Fines, Pe	enalties, and Other Collect	ed Revenues	Ar	e These Funds:
Source of Revenue	1	· ee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Private Club Registration Permit - Option 1: Over 1,000 Members	\$383			\$0	\$0	\$0	In Treasury	Appropriated
Private Club Registration Permit - Option 1: Over 1,000 Members Late Fee	\$100			\$0	\$0	\$0	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal	\$2,750			\$236,500	\$0	\$236,500	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal	\$383			\$32,938	\$0	\$32,938	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal Late Fee	\$100			\$0	\$0	\$0	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$2,000			\$1,426,000	\$0	\$1,426,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$383			\$273,079	\$0	\$273,079	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal Late Fee	\$100			\$0	\$0	\$0	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original	\$3,500			\$364,000	\$0	\$364,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original	\$383			\$39,832	\$0	\$39,832	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original Late Fee	\$100			\$0	\$0	\$0	In Treasury	Appropriated
Private Storage Permit	\$100			\$700	\$0	\$700	In Treasury	Appropriated
Private Storage Permit	\$86			\$602	\$0	\$602	In Treasury	Appropriated
Private Storage Permit - Late Fee	\$100			\$0	\$0	\$0	In Treasury	Appropriated
Promotional Permit - Fee	\$300			\$15,300	\$0	\$15,300	In Treasury	Appropriated
Promotional Permit - Late Fee	\$100			\$100	\$0	\$100	In Treasury	Appropriated
Promotional Permit - Surcharge	\$0			\$0	\$0	\$0	In Treasury	Appropriated
Public Storage Permit	\$100			\$900	\$0	\$900	In Treasury	Appropriated
Public Storage Permit	\$86			\$774	\$0	\$774	In Treasury	Appropriated
Public Storage Permit - Late Fee	\$100			\$0	\$0	\$0	In Treasury	Appropriated
Renewal - Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$235			\$62,040	\$0	\$62,040	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Renewal - Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$750		\$188,100	\$0	\$188,100	In Treasury	Appropriated	
Renewal - Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Late Fee	\$100		\$800	\$0	\$800	In Treasury	Appropriated	
Renewal - Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$235		\$514,415	\$0	\$514,415	In Treasury	Appropriated	
Renewal - Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$750		\$1,559,663	\$0	\$1,559,663	In Treasury	Appropriated	
Renewal - Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Late Fee	\$100		\$9,600	\$0	\$9,600	In Treasury	Appropriated	
Retail Dealer's Off-Premise License	\$60		\$375,573	\$0	\$375,573	In Treasury	Appropriated	
Retail Dealer's Off-Premise License	\$235		\$1,548,415	\$0	\$1,548,415	In Treasury	Appropriated	
Retail Dealer's Off-Premise License - Late Fee	\$100		\$8,500	\$0	\$8,500	In Treasury	Appropriated	
Retail Dealer's On-Premise Late Hours License	\$139		\$325,955	\$0	\$325,955	In Treasury	Appropriated	
Retail Dealer's On-Premise Late Hours License	\$250		\$556,938	\$0	\$556,938	In Treasury	Appropriated	
Retail Dealer's On-Premise Late Hours License - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Retail Dealer's On-Premise License	\$235		\$247,925	\$0	\$247,925	In Treasury	Appropriated	
Retail Dealer's On-Premise License	\$150		\$150,338	\$0	\$150,338	In Treasury	Appropriated	
Retail Dealer's On-Premise License - Late Fee	\$100		\$5,600	\$0	\$5,600	In Treasury	Appropriated	
Sample and Label Approval Certificates	\$25		\$365,800	\$0	\$365,800	In Treasury	Appropriated	
Server Training - Schools - 3 Yr Certificates	\$1,000/\$500		\$26,500	\$0	\$26,500	In Treasury	Appropriated	
Server Training - Trainee - 2 Yr Certificates	\$2		\$524,730	\$0	\$524,730	In Treasury	Appropriated	
Server Training - Trainer - 3 Yr Certificates	\$50		\$8,800	\$0	\$8,800	In Treasury	Appropriated	
Temporary - Special Four-Day Wine and Beer Permit	\$171		\$1,197	\$0	\$1,197	In Treasury	Appropriated	
Temporary - Special Four-Day Wine and Beer Permit	\$30		\$210	\$0	\$210	In Treasury	Appropriated	
Temporary - Special Four-Day Wine and Beer Permit - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Temporary - Special Three-Day Wine and Beer Permit	\$171		\$320,967	\$0	\$320,967	In Treasury	Appropriated	
Temporary - Special Three-Day Wine and Beer Permit	\$30		\$56,310	\$0	\$56,310	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	enalties, and Other Collect	ed Revenues	Ar	re These Funds:
Source of Revenue	Fee	Footno	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Temporary - Special Three-Day Wine and Beer Permit - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Temporary License - Beer	\$171		\$303,354	\$0	\$303,354	In Treasury	Appropriated
Temporary License - Beer	\$30		\$53,220	\$0	\$53,220	In Treasury	Appropriated
Temporary License - Beer - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit	\$25		\$1,975	\$0	\$1,975	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit	\$171		\$13,509	\$0	\$13,509	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Wholesaler's Permit	\$1,875		\$288,750	\$0	\$288,750	In Treasury	Appropriated
Wholesaler's Permit	\$298		\$45,892	\$0	\$45,892	In Treasury	Appropriated
Wholesaler's Permit - Late Fee	\$100		\$1,300	\$0	\$1,300	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit	\$60		\$733,989	\$0	\$733,989	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit	\$235		\$3,026,095	\$0	\$3,026,095	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - Late Fee	\$100		\$18,200	\$0	\$18,200	In Treasury	Appropriated
Wine and Beer Retailer's Permit	\$175		\$1,002,820	\$0	\$1,002,820	In Treasury	Appropriated
Wine and Beer Retailer's Permit	\$235		\$1,417,520	\$0	\$1,417,520	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat	\$130		\$1,482	\$0	\$1,482	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat	\$235		\$2,820	\$0	\$2,820	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Late Fee	\$100		\$42,000	\$0	\$42,000	In Treasury	Appropriated
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$30 per Car		\$0	\$0	\$0	In Treasury	Appropriated
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$235		\$0	\$0	\$0	In Treasury	Appropriated
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Wine and Beer Retailer's Temporary Permit	\$30		\$0	\$0	\$0	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Wine and Beer Retailer's Temporary Permit	\$171		\$0	\$0	\$0	In Treasury	Appropriated
Wine and Beer Retailer's Temporary Permit - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Wine Bottler's Permit	\$256		\$1,024	\$0	\$1,024	In Treasury	Appropriated
Wine Bottler's Permit	\$225		\$900	\$0	\$900	In Treasury	Appropriated
Wine Bottler's Permit - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Winery Permit	\$298		\$47,084	\$0	\$47,084	In Treasury	Appropriated
Winery Permit	\$75		\$11,850	\$0	\$11,850	In Treasury	Appropriated
Winery Permit - Late Fee	\$100		\$600	\$0	\$600	In Treasury	Appropriated
Winery Storage Permit	\$86		\$86	\$0	\$86	In Treasury	Appropriated
Winery Storage Permit	\$100		\$100	\$0	\$100	In Treasury	Appropriated
Winery Storage Permit - Late Fee	\$100		\$0	\$0	\$0	In Treasury	Appropriated
Agency Total			\$49,253,957	\$0	\$49,253,957		
696 Department of Criminal Justice							
Fees for Copies/Filing of Records	Varies		\$45,161	\$0	\$45,161	In Treasury	Appropriated
Inmate Health Care Co-Payments	\$3		\$513,705	\$19,117	\$494,588	In Treasury	Not Approp
Recovery of Parole Cost	Varies		\$10,463,780	\$2,317,103	\$8,146,677	In Treasury	Not Approp
Survey Permits	Varies		\$196,219	\$0	\$196,219	In Treasury	Appropriated
Agency Total			\$11,218,865	\$2,336,220	\$8,882,645		
411 Commission on Fire Protection							
IFSAC Seals	\$5		\$20,000	\$0	\$20,000	In Treasury	Appropriated
IFSAC Seals	10		\$27,700	\$0	\$27,700	In Treasury	Appropriated
Initial Certification Fees	\$20		\$253,760	\$0	\$253,760	In Treasury	Not Approp
Initial Facility Certification Fees	\$20		\$2,160	\$0	\$2,160	In Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Non-refundable certification fees	\$20	-	\$3,980	\$0	\$3,980	In Treasury	Not Approp
Penalties/ Fines/ Late Fees	\$20		\$25	\$0	•	In Treasury	Not Approp
Renewal Certification Fees	\$25		\$669,400	\$0		In Treasury	Not Approp
Renewal Facility Certification Fees	\$25		\$4,925	\$0 \$0	•	In Treasury	Not Approp
Review of Testing Training Records	\$35		\$1,682	\$0	•	In Treasury	Not Approp
Subscription Fees	\$12		\$420	\$0 \$0	•	In Treasury  In Treasury	Appropriated
	\$15		\$176,595	\$0 \$0		In Treasury  In Treasury	Not Approp
Tests	\$13					In Treasury	ног Арргор
Agency Total			\$1,160,647	\$0	\$1,160,647		
409 Commission on Jail Standards							
Copies	\$0.10 per page		\$429	\$0	\$429	In Treasury	Appropriated
Inspection/Re-inspection Fees	Varies		\$22,321	\$0	\$22,321	In Treasury	Appropriated
Manuals	\$35.00/\$25.00		\$2,885	\$0	\$2,885	In Treasury	Appropriated
Agency Total			\$25,635	\$0	\$25,635		
665 Juvenile Probation Commission		Yes					
12th Annual Drill Instructor Institute	\$150		\$9,900	\$0	\$9,900	In Treasury	Appropriated
15th Annual Juvenile Justice Title IV-E Conference	\$175		\$36,050	\$2,800	\$33,250	In Treasury	Appropriated
2008 JJAEP Conference	\$50		\$4,900	\$500	\$4,400	In Treasury	Appropriated
20th Annual ISP Conference	\$125		\$11,375	\$875	\$10,500	In Treasury	Appropriated
3rd Annual Strengthening Youth and Family	\$50-200		\$33,751	\$8,167	\$25,584	In Treasury	Appropriated
Advanced Caseworker/5 Training	\$30		\$4,350	\$0	\$4,350	In Treasury	Appropriated
Local Tax Law Books 2%	\$0.02		\$1,260	\$0	\$1,260	In Treasury	Not Approp
Sales Tax Discount on the Sale of Printed Materials	.005%		\$3	\$0	\$3	In Treasury	Not Approp
Sales Tax Law Books 6.25 %	6.25%		\$3,939	\$0	\$3,939	In Treasury	Not Approp

Agency			Fees, Fines, Po	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footne	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Texas Juvenile Law 7th Addition - Volume I	\$76.15		\$45,309	\$0	\$45,309	In Treasury	Not Approp	
Texas Juvenile Law 7th Addition - Volume II	\$31.22		\$13,268	\$0	\$13,268	In Treasury	Not Approp	
Texas Juvenile Law Justice and Municipal Courts	\$44.70		\$7,331	\$2,888	\$4,443	In Treasury	Not Approp	
Agency Total			\$171,436	\$15,230	\$156,206			
407 Commission on Law Enforcement Officer Standards and Educ	cation							
Academic Recognition Award Associate	\$36		\$216	\$0	\$216	In Treasury	Appropriated	
Academic Recognition Award Bachelor	\$36		\$2,735	\$0	\$2,735	In Treasury	Appropriated	
Academic Recognition Award Masters	\$36		\$360	\$0	\$360	In Treasury	Appropriated	
Academic Recognition Award PhD	\$36		\$72	\$0	\$72	In Treasury	Appropriated	
Academic Recognition Duplicate Certificate Bachelor	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Advanced Jailer Duplicate Certificate	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Advanced Peace Officer Duplicate Certificate	\$25		\$425	\$0	\$425	In Treasury	Appropriated	
Advanced Telecommunicator's Certificate	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Advanced Telecommunicator's Certificate Application	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Application for certification to be a licensed academy	\$1,000		\$4,000	\$0	\$4,000	In Treasury	Appropriated	
Application for certification to be a training contractor	\$100		\$2,300	\$0	\$2,300	In Treasury	Appropriated	
Application for certification to be an academic provider	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Application for departmental authorization	\$100		\$0	\$0	\$0	In Treasury	Appropriated	
Application for Law Enforcement Agency number	\$1,000		\$28,000	\$0	\$28,000	In Treasury	Appropriated	
Armed Public Security Officer Duplicate License	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Basic County Corrections Field Training	\$20		\$20	\$0	\$20	In Treasury	Appropriated	
Basic Instructor Certification	\$25		\$25,925	\$0	\$25,925	In Treasury	Appropriated	
Basic Jailer Duplicate Certificate	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Basic Peace Officer Duplicate Certificate	\$25		\$825	\$0	\$825	In Treasury	Appropriated	

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Agency			Fees, Fines, Pe	enalties, and Other Collect	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		<u>.</u>		•			
Biennial certification fee proprietary training provider	\$300		\$0	\$0		In Treasury	Appropriated
CD Media Basic Learning Course Instructor Guides	\$25		\$0	\$0	\$0	In Treasury	Appropriated
CD Media Intermediate Course Instructor Guides	\$25		\$75	\$0	\$75	In Treasury	Appropriated
CD Media Legislatively Required Instructor Guides	\$25		\$70	\$0	\$70	In Treasury	Appropriated
CD Media Other Course Instructor Guides & Rules	\$25		\$50	\$0	\$50	In Treasury	Appropriated
Civil Process Proficiency Certificate Application	\$25		\$1,750	\$0	\$1,750	In Treasury	Appropriated
Civil Process Proficiency Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated
Commission Rules	\$15		\$0	\$0	\$0	In Treasury	Appropriated
Computer Printouts	\$0.50 per pg		\$0	\$0	\$0	In Treasury	Appropriated
Conference and Seminar Fee	\$50		\$13,085	\$0	\$13,085	In Treasury	Appropriated
Contract Jail Processing Fee	\$100		\$101,325	\$0	\$101,325	In Treasury	Appropriated
Contract Jailer Certificate (2 year)	\$50		\$0	\$0	\$0	In Treasury	Appropriated
Contract Jailer Certificate Renewal	\$50		\$40	\$0	\$40	In Treasury	Appropriated
Contract Jailer Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated
Copy Costs	Varies		\$10	\$0	\$10	In Treasury	Appropriated
Course 1000 Basic Peace Officer Course	\$35		\$0	\$0	\$0	In Treasury	Appropriated
Course 1007 Basic County Corrections Course	\$25		\$0	\$0	\$0	In Treasury	Appropriated
Course 1009 Basic Hypnosis	\$25		\$25	\$0	\$25	In Treasury	Appropriated
Course 1013 Basic Telecommunications	\$25		\$25	\$0	\$25	In Treasury	Appropriated
Course 1014 Basic Instructor Course	\$15		\$15	\$0	\$15	In Treasury	Appropriated
Course 1016 SFST Train the Trainer 32 hour/ 5 disk set	\$50		\$650	\$0	\$650	In Treasury	Appropriated
Course 2105 Intermediate Child Abuse Prevention and Investigation	\$15		\$0	\$0	\$0	In Treasury	Appropriated
Course 2106 Intermediate Crime Scene Investigation	\$15		\$0	\$0	\$0	In Treasury	Appropriated
Course 2107 Intermediate Use of Force	\$15		\$40	\$0	\$40	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Course 2108 Intermediate Arrest, Search and Seizure	\$15		\$0	\$0	\$0	In Treasury	Appropriated	
Course 2109 Spanish for Law Enforcement	\$10		\$0	\$0	\$0	In Treasury	Appropriated	
Course 2110 DLC - Spanish & Instructor Guide	\$20		\$0	\$0	\$0	In Treasury	Appropriated	
Course 2120 Crisis Communication	\$15		\$15	\$0	\$15	In Treasury	Appropriated	
Course 2222 Firearms Instructor Certification	\$15		\$15	\$0	\$15	In Treasury	Appropriated	
Course 2401 Community Supervision Officer and Parole Officer Firearms Training	\$10		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3131 Basic Civil Process	\$15		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3232 Special Investigative Topics	\$25		\$500	\$0	\$500	In Treasury	Appropriated	
Course 3255 Asset Forfeiture	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Course 3256 Racial Profiling	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Course 3277 Identity Crimes (with CD only)	\$6		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3277 Identity Crimes (with text book and CD)	\$15		\$30	\$0	\$30	In Treasury	Appropriated	
Course 3301 Basic Swat	\$15		\$15	\$0	\$15	In Treasury	Appropriated	
Course 3302 Hostage Negotiation	\$15		\$15	\$0	\$15	In Treasury	Appropriated	
Course 3303 Law Enforcement Officers Flying Armed	\$10		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3501 Intermediate Suicide Detection and Prevention in Jails	\$15		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3502 Intermediate Jail Inmate Rights and Privileges	\$15		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3503 Intermediate Interpersonal Comm. in the Correction Setting	\$10		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3504 Use of Force in a Jail Setting	\$15		\$0	\$0	\$0	In Treasury	Appropriated	
Course 3506 Legal Issues for Jail Personnel	\$15		\$30	\$0	\$30	In Treasury	Appropriated	
Course 3702 Field Training Officer	\$25		\$720	\$0	\$720	In Treasury	Appropriated	
Course 3710 Basic Supervision: One	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Course 3711 Basic Supervision: Two	\$25		\$25	\$0	\$25	In Treasury	Appropriated	

Agency				Fees, Fines, Pe	enalties, and Other Collecte	Are These Funds:		
Source of Revenue	F	ee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Course 2720 Communications Field Training	¢25		•	\$25	\$0	\$25	In Transcure	Ammunuiatad
Course 3720 Communications Field Training	\$25						In Treasury	Appropriated
Course 3737 New Supervisor's Course	\$25			\$40			In Treasury	Appropriated
Course 3804 AIDS and the Criminal Justice Professional	\$25			\$0			In Treasury	Appropriated
Course 3820 Introductory Spanish for Law Enforcement	\$5			\$0			In Treasury	Appropriated
Course 3841 Intermediate Crisis Intervention Training	\$25			\$40			In Treasury	Appropriated
Course 3925 DLC - Ethics	\$15			\$15			In Treasury	Appropriated
Course 3939 Cultural Diversity	\$25			\$65	\$0	\$65	In Treasury	Appropriated
Course 4001 Mental Health Peace Officer Training Course	\$25			\$0	\$0	\$0	In Treasury	Appropriated
Course 4002 DLC - Mental Health & Instructor Guide	\$25			\$0	\$0	\$0	In Treasury	Appropriated
Course Certification	Varies			\$1,230	\$0	\$1,230	In Treasury	Appropriated
Crime Prevention Inspector Certificate	\$25			\$2,025	\$0	\$2,025	In Treasury	Appropriated
Crime Prevention Inspector Duplicate Certificate	\$25			\$25	\$0	\$25	In Treasury	Appropriated
Department Labels	\$92.65			\$0	\$0	\$0	In Treasury	Appropriated
Department Listing	\$83.10			\$0	\$0	\$0	In Treasury	Appropriated
Departmental statistics report certified U.S. Mail	\$10			\$40	\$0	\$40	In Treasury	Appropriated
Disk of Department Listing	\$18.92			\$0	\$0	\$0	In Treasury	Appropriated
Distance Education Certification (Current Licensee)	\$25			\$0	\$0	\$0	In Treasury	Appropriated
Drug Recognition Expert Duplicate Certificate	\$25			\$0	\$0	\$0	In Treasury	Appropriated
Duplicate Endorsement	\$25			\$100	\$0	\$100	In Treasury	Appropriated
Duplicate License Endorsement	\$25			\$0	\$0	\$0	In Treasury	Appropriated
Duplicate Photo License Card	\$25			\$89,119	\$0	\$89,119	In Treasury	Appropriated
DVD Media Crisis Intervention Training	\$25			\$75	\$0	\$75	In Treasury	Appropriated
DVD Media HIV/AIDS and Viral Hepatitis in the Criminal Justice Profess	\$25			\$25			In Treasury	Appropriated
Equivalency Endorsement	\$150			\$31,600	\$0	\$31,600	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Firearm Instructor's Certificate Application	\$25		\$8,100	\$0	\$8,100	In Treasury	Appropriated
Firearm Instructor's Duplicate Certificate	\$25		\$25	\$0	\$25	In Treasury	Appropriated
Flag Bill Donations	Assign		\$4,483	\$0	\$4,483	In Treasury	Appropriated
Home Owner's Inspector Certificate	\$25		\$425	\$0	\$425	In Treasury	Appropriated
Home Owner's Inspector Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated
Instructor License (Wall Certificate)	\$25		\$300	\$0	\$300	In Treasury	Appropriated
Intermediate Jailer Duplicate Certificate	\$25		\$25	\$0	\$25	In Treasury	Appropriated
Intermediate Peace Officer Duplicate Certificate	\$25		\$225	\$0	\$225	In Treasury	Appropriated
Intermediate Telecommunicator's Certificate Application	\$25		\$25	\$0	\$25	In Treasury	Appropriated
Investigative Hypnotist Certificate	\$25		\$250	\$0	\$250	In Treasury	Appropriated
Investigative Hypnotist Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated
Jailer Duplicate License	\$25		\$875	\$0	\$875	In Treasury	Appropriated
Master Jailer Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated
Master Jailer Duplicate Certificate	\$25		\$50	\$0	\$50	In Treasury	Appropriated
Master Peace Officer Certificate Application	\$25		\$40	\$0	\$40	In Treasury	Appropriated
Master Peace Officer Duplicate Certificate	\$25		\$825	\$0	\$825	In Treasury	Appropriated
Medical Corporation Processing Fee	\$100		\$500	\$0	\$500	In Treasury	Appropriated
Mental Health Officer Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated
Mental Health Officer Proficiency Certificate Application	\$25		\$6,175	\$0	\$6,175	In Treasury	Appropriated
Officer transcript certified U.S. Mail	\$4		\$0	\$0	\$0	In Treasury	Appropriated
Other Charges	Varies		\$0	\$0	\$0	In Treasury	Appropriated
Other Reimbursements - Curriculum	Varies		\$500	\$0	\$500	In Treasury	Appropriated
Other Reimbursements - Field Assistance	Varies		\$271	\$0	\$271	In Treasury	Appropriated
Other Reimbursements - Licensing	Varies		\$440	\$0	\$440	In Treasury	Appropriated
Other Reimbursements - Testing	Varies		\$0	\$0	\$0	In Treasury	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
		,		-			•	
Peace Officer Duplicate License	\$25		\$1,500	\$0	\$1,500	In Treasury	Appropriated	
Permanent Reserve Officer Duplicate License	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Reactivation Endorsement	\$250		\$39,196	\$0	\$39,196	In Treasury	Appropriated	
Reinstatement Fee	\$250		\$19,000	\$0	\$19,000	In Treasury	Appropriated	
Retired Officer Firearms Proficiency	\$25		\$6,075	\$0	\$6,075	In Treasury	Appropriated	
Retired Officer Firearms Proficiency Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Retiree Reactivation	\$150		\$8,550	\$0	\$8,550	In Treasury	Appropriated	
SFST Instructor Proficiency Certificate	\$25		\$2,400	\$0	\$2,400	In Treasury	Appropriated	
Special Investigator Certificate	\$25		\$6,925	\$0	\$6,925	In Treasury	Appropriated	
Special Investigator Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Standardized Field Sobriety Practitioner Certificate Application	\$25		\$625	\$0	\$625	In Treasury	Appropriated	
Standardized Field Sobriety Testing Proficiency Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Supervision Officer Firearms Certificate Application (License)	\$25		\$5,700	\$0	\$5,700	In Treasury	Appropriated	
Supervision Officer Firearms Instructor Duplicate Certificate	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
TCIC/NCIC - Cert of Criminal History	\$40		\$64,240	\$0	\$64,240	In Treasury	Appropriated	
Telecommunicator Operator Duplicate Certificate	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Temporary Contract Jailer Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Temporary Contract Jailer Duplicate Certificate	\$25		\$0	\$0	\$0	In Treasury	Appropriated	
Temporary Jailer Duplicate License	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Training / Test Over Two Years Endorsement	\$150		\$2,350	\$0	\$2,350	In Treasury	Appropriated	
Agency Total			\$488,172	\$0	\$488,172			
405 Department of Public Safety								
Abandonded Motor Vehicles	Varies		\$7,815	\$2,840	\$4,975	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Administrative Fee - Failure to Appear	\$10		\$4,689,381	\$0	\$4,689,381	In Treasury	Not Approp	
Agency Paid Parking Fees	\$10 per mo.		\$57,000	\$0	\$57,000	In Treasury	Not Approp	
Alarm Installer (original/renewal)	\$30		\$96,150	\$0	\$96,150	In Treasury	Not Approp	
Alarm Salesperson (original/renewal)	\$30		\$74,730	\$0	\$74,730	In Treasury	Not Approp	
Alarm System Monitor (original/renewal)	\$30		\$47,730	\$0	\$47,730	In Treasury	Not Approp	
Branch Office Manager	\$30		\$3,660	\$0	\$3,660	In Treasury	Not Approp	
Class A (original/renewal)	\$350		\$421,750	\$0	\$421,750	In Treasury	Not Approp	
Class B (original/renewal)	\$400		\$1,134,800	\$0	\$1,134,800	In Treasury	Not Approp	
Class C (original/renewal)	\$540		\$356,940	\$0	\$356,940	In Treasury	Not Approp	
Class D (renewal)	\$400		\$12,800	\$0	\$12,800	In Treasury	Not Approp	
Class DD \$300 (subscription fee)	\$11		\$616	\$0	\$616	In Treasury	Appropriated	
Class F (original/renewal)	\$350		\$71,050	\$0	\$71,050	In Treasury	Not Approp	
Class G, H, J and K (subscription fees)	\$5		\$3,020	\$0	\$3,020	In Treasury	Appropriated	
Class O (original/renewal)	\$350		\$1,050	\$0	\$1,050	In Treasury	Not Approp	
Class P (original/renewal)	\$400		\$106,800	\$0	\$106,800	In Treasury	Not Approp	
Class P and X \$225 (subscription fee)	\$7		\$2,051	\$0	\$2,051	In Treasury	Appropriated	
Class T (original/renewal)	\$2500		\$7,500	\$0	\$7,500	In Treasury	Not Approp	
Class X (original/renewal)	\$400		\$10,400	\$0	\$10,400	In Treasury	Not Approp	
Commissioned security Officer (original/renewal)	\$50		\$480,400	\$0	\$480,400	In Treasury	Appropriated	
Concealed Handgun License Fees	varies up to \$140		\$9,742,692	\$1,535	\$9,741,157	In Treasury	Not Approp	
Controlled Substance Registration Late Fee	\$\$25-\$50		\$37,675	\$0	\$37,675	In Treasury	Not Approp	
Controlled Substances Registration	\$25		\$1,938,965	\$500	\$1,938,465	In Treasury	Not Approp	
Conviction Only Database	\$810.5		\$18,533	\$0	\$18,533	In Treasury	Appropriated	
Court Cost & Attorney Fees	Varies		\$1,608	\$0	\$1,608	In Treasury	Not Approp	
Court Costs - Breath Alcohol Testing (5013)	Varies		\$1,159,497	\$0	\$1,159,497	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
			******	•	******		
Court Costs - Fugitive Apprehension (5028)	Varies		\$25,194,243	\$0	\$25,194,243	•	Not Approp
Court Costs - Operators and Chauffeur's License (0099)	Varies		\$23,441,774	\$0	\$23,441,774	•	Not Approp
Crime Records - Vendor Fees	Varies		\$892,337	\$0	\$892,337	In Treasury	Appropriated
Criminal History Public Website	\$3.15		\$3,575,416	\$0	\$3,575,416	In Treasury	Appropriated
Criminal History Secure Website	\$1		\$1,274,422	\$0	\$1,274,422	In Treasury	Appropriated
DL Reinstatement-Administrative License Revocation*	\$125		\$14,031,125	\$6,817,072	\$7,214,053	In Treasury	Not Approp
Document Sales	\$15.00 or \$10.00 or \$1.00		\$6,458,616	\$177,736	\$6,280,880	In Treasury	Appropriated
DPS TOL (Texas Online)	Varies		\$27,042,351	\$0	\$27,042,351	In Treasury	Not Approp
Driver License Fees	\$5-\$120		\$97,141,616	\$138,924	\$97,002,692	In Treasury	Not Approp
Driver Record & Interactive Record Fees	\$4-22		\$57,678,147	\$0	\$57,678,147	In Treasury	Not Approp
Driver Record Info Fees (Status Address Check)	\$2.50-4		\$62,728	\$5,569	\$57,159	In Treasury	Not Approp
Driver Resp. Program - Driver License Division	\$100 - \$2,000		\$3,638,491	\$1,968,459	\$1,670,032	In Treasury	Appropriated
Driver Resp. Program - General Revenue	\$100 - \$2,000		\$180,105,283	\$97,438,682	\$82,666,601	In Treasury	Not Approp
Driver Resp. Program - Trauma Fund	\$100 - \$2,000		\$180,105,283	\$97,438,682	\$82,666,601	In Treasury	Not Approp
Driver Responsibility Program - Vendor Fees	Varies		\$11,352,975	\$0	\$11,352,975	In Treasury	Appropriated
Electronic Access Holder (original)	\$30		\$9,630	\$0	\$9,630	In Treasury	Not Approp
Employee Information Updates (subscription fee)	\$2		\$41,892	\$0	\$41,892	In Treasury	Not Approp
Employee of license Holder (origianal/renewal)	\$30		\$11,040	\$0	-	In Treasury	Not Approp
Examination Fee	\$200 (collects only \$150)		\$2,100	\$0	•	In Treasury	Not Approp
Extension or Renewal of internship License	\$150 (collects only \$75)		\$300	\$0	•	In Treasury	Not Approp
Fingerprint Record Fees	\$10		\$21,853	\$49		In Treasury	Not Approp
Guard Dog Trainer (original/renewal)	\$30		\$1,290	\$0		In Treasury	Not Approp
Helmet Sticker Fee	\$5 \$5		\$27,230	\$0 \$0	•	In Treasury	Not Approp
			·		•	•	
ID Certificate Fees	\$5-15		\$11,251,465	\$11,715	\$11,239,750	in Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Ignition Interlock DL Fees	\$10		\$29,440	\$24	\$29,416	In Treasury	Not Approp
Ignition Interlock Service Center Inspection Fees	\$450		\$139,050	\$0		In Treasury	Appropriated
Individual Registration \$30	\$3		\$147,798		,	In Treasury	Appropriated
Individual Registration \$50-\$100	\$5		\$74,910	\$419	\$74,491	In Treasury	Appropriated
Instructor (original/renewal)	\$100		\$60,400	\$0	\$60,400	In Treasury	Not Approp
Insurance Recovery After Loss	Varies		\$208,934	\$396	\$208,538	In Treasury	Appropriated
Internship Application Fee	\$300 (collects only \$150)		\$2,850	\$0		In Treasury	Not Approp
Late fees for License - Less than 90 days	\$200 (collects only \$75)		\$1,275	\$0		In Treasury	Not Approp
Late Fees for License - More than 90 days	\$200 (collects only \$75)		\$150	\$0	\$150	In Treasury	Not Approp
Locksmith (original/renewal)	\$30		\$16,290	\$0	\$16,290	In Treasury	Not Approp
Manager Re-Examination Fees	\$100		\$78,500	\$215	\$78,285	In Treasury	Appropriated
Motor Carrier Act Penalties	Varies		\$2,074,821	\$1,791	\$2,073,030	In Treasury	Not Approp
Motor Vehicle Inpsection Fees - External Inspector - Tx Mobility Fund	\$300		\$2,400	\$0	\$2,400	In Treasury	Not Approp
Motor Vehicle Inspeciton Fees / 2 Year Safety - TCEQ Clean Air Fund	DPS collects for TCEQ \$4		\$5,291,200	\$0	\$5,291,200	In Treasury	Not Approp
Motor Vehicle Inspection Emission Control Fees-Tx Mobility Fund	DPS collects \$2		\$14,661,086	\$5,202	\$14,655,884	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Comm Vehicle Inspection- Tx Mobility Fund	DPS collects \$10		\$5,267,600	\$2,800	\$5,264,800	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Commercial - TCEQ TERP Fund	DPS collects for TCEQ \$10		\$5,267,600	\$2,800	\$5,264,800	In Treasury	Not Approp
Motor Vehicle Inspection Fees - OBD - TCEQ LIRAP Clean Air Fund	DPS collects for TCEQ \$6		\$31,464,486	\$0	\$31,464,486	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Replacement Access ID - Tx Mobility Fund	DPS collects \$10		\$10,840	\$0	\$10,840	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TCEQ Clean Air Fund Emmissions	DPS collects for TCEQ \$.50		\$3,665,272	\$0	\$3,665,272	In Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Motor Vehicle Inspection Fees - Texas Online - Emmissions	DPS collects \$.25 for Texas Online (TOL)		\$1,832,636	\$0	\$1,832,636	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Texas Online - Safety	Dps collects \$2 for Texas Online (TOL)		\$18,754,024	\$7,022	\$18,747,003	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TSI/OBD - TCEQ LIRAP Clean Air Fund	DPS collects for TCEQ \$2		\$1,471,656	\$14,282	\$1,457,374	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Tx Mobility Fund	DPS collects \$3.50		\$51,924,828	\$21,697	\$51,903,131	In Treasury	Not Approp
Motor Vehicle Inspection Fees / 1 Year Safety - Texas Mobility Fund	DPS colledts for TCEQ \$2		\$29,671,330	\$12,406	\$29,658,924	In Treasury	Not Approp
Motor Vehicle Inspection Fees / 2 year - Tx Mobility Fund	DPS collects \$10.75		\$14,220,100	\$0	\$14,220,100	In Treasury	Not Approp
Motor vehicle Inspection Inspector License Fees - Tx Mobility Fund	\$10		\$263,050	\$510	\$262,540	In Treasury	Not Approp
Motor Vehicle Inspection Station Fees - Tx Mobility Fund	DPS collects \$30		\$42,690	\$90	\$42,600	In Treasury	Not Approp
Motor Vehicle Safety Responsibility Fees (Reinstatement Fee)*	\$100		\$17,856,500	\$11,951,383	\$5,905,117	In Treasury	Not Approp
Motor Vheicle Inpsection Fees - TOL License Renewal	\$2		\$38,808	\$0	\$38,808	In Treasury	Not Approp
Motorcycle License Fee	\$8-15		\$1,413,712	\$720	\$1,412,992	In Treasury	Not Approp
National Driver Registry	\$4		\$5,476	\$0	\$5,476	In Treasury	Appropriated
Non-Commissioned Security Officer (original/renewal)	\$30		\$1,136,880	\$29,196	\$1,107,684	In Treasury	Not Approp
Occupational DL Fees	\$10 - \$20		\$180,913	\$100	\$180,813	In Treasury	Not Approp
Open Records - Motor Carrier Bureau	\$0.10 per pg after 50 pgs		\$9,985	\$2,376	\$7,609	In Treasury	Appropriated
Open Records - Polygraph	\$0.10 per pg after 50 pgs		\$321	\$0	\$321	In Treasury	Appropriated
Other Miscellaneous Governmental Revenue	Varies		\$13,129	\$0	\$13,129	In Treasury	Not Approp
Other Surplus or Salvage Property/Material Sales (99908)	Varies		\$28,148	\$0	\$28,148	In Treasury	Not Approp
Other Surplus or Salvage Property/Materials Sales	Varies		\$6,442	\$0	\$6,442	In Treasury	Appropriated
Owner/ Partner/Shareholder/Officer/Manager (original/renewal)	\$50		\$2,250	\$0	\$2,250	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer (original/renewal)	\$50		\$200,350	\$0	\$200,350	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer/Supervisor (original/renewal)	\$50		\$150	\$0	\$150	In Treasury	Not Approp
Parent Taught Driver Education	\$20		\$2,168,525	\$4,056	\$2,164,469	In Treasury	Appropriated

Agency	]		Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Personal Protection Officer (original/renewal)	\$50		\$35,750	\$0	\$35,750	In Treasury	Not Approp	
Polygraph Examiners License	\$500		\$7,500	\$0	\$7,500	In Treasury	Not Approp	
Private Investigator (original/ renewal)	\$30		\$66,180	\$0	\$66,180	In Treasury	Not Approp	
Private Security Board - Vendor Fees	Varies		\$78,474	\$0	\$78,474	In Treasury	Appropriated	
Private Security Bureau Fines and Penalties	Varies		\$124,861	\$1,050	\$123,811	In Treasury	Not Approp	
Re-App Rec-Sales of Mech	Varies		\$41,373	\$60	\$41,313	In Treasury	Appropriated	
Reimbursement for Drug Cases Examined	\$140		\$1,447,490	\$1,038	\$1,446,452	In Treasury	Not Approp	
Reimbursements - Third Party	Varies		\$862,369	\$1,869	\$860,500	In Treasury	Appropriated	
Reinstatement Fees	\$50 - \$100		\$3,868,200	\$1,744,156	\$2,124,044	In Treasury	Not Approp	
Renewal Fee for Examiners Licenses	\$500 (collects only \$450)		\$103,950	\$0	\$103,950	In Treasury	Not Approp	
Rental - Vending Machine Commissions	Varies		\$2,207	\$0	\$2,207	In Treasury	Appropriated	
Return Check Fee	\$15-\$25		\$120,489	\$0	\$120,489	In Treasury	Not Approp	
Sale of Operating Supplies	Varies		\$21,303	\$0	\$21,303	In Treasury	Appropriated	
Sale of Furniture and Equipment	Varies		\$412,297	\$0	\$412,297	In Treasury	Appropriated	
Sale of Furniture and Equipment (99908)	Varies		\$94,525	\$0	\$94,525	In Treasury	Not Approp	
Sale of License Information - (Complete List)	\$2,000		\$14,000	\$0	\$14,000	In Treasury	Not Approp	
Sale of License Information - (Weekly Update)	\$75		\$180,750	\$0	\$180,750	In Treasury	Not Approp	
Sale of Vehicles, Boats and Aircraft	Varies		\$574,092	\$0	\$574,092	In Treasury	Appropriated	
Sale of Vehicles, Boats and Aircraft (99908)	Varies		\$2,746,773	\$0	\$2,746,773	In Treasury	Not Approp	
Security Consultant (original/renewal)	\$300		\$16,800	\$0	\$16,800	In Treasury	Not Approp	
Security Salesperson (original/renewal)	\$30		\$10,200	\$0	\$10,200	In Treasury	Not Approp	
Sex Offender Registration Reimbursement	Cost recovery basis		\$151,298	\$137,682	\$13,616	In Treasury	Appropriated	
State Parking Violations	\$10 plus \$2 after 10 days		\$103,708	\$24,744	\$78,964	In Treasury	Appropriated	
Texas Prescription Program Official Form Fees	\$8.50 per 100		\$542,581	\$0	\$542,581	In Treasury	Not Approp	
Training Registration Fee	Varies		\$227,526	\$0	\$227,526	In Treasury	Appropriated	

### **Article 05 Non-Tax Collected Revenue**

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Voluntary Driver License Fee	\$1	-	\$537,306	\$152	\$537.154	In Treasury	Not Approp
Voluntary Driver License Fee	\$1		\$327,517	\$137		In Treasury	Not Approp
Agency Total			\$886,272,544	\$217,970,136	\$668,302,409		
Article Total			\$948,591,256	\$220,321,586	\$728,269,671		

# ARTICLE V

Statutory Authority 2008

Public Safety & Criminal Justice

Agency			Citation Authority and Effective/Adjustment Date	te
		Comptroller Revenue	St. 4.4	Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
458 Alcoholic Beverage Commission				
Administrative Fee - Licensing - Substantial Change	\$500	3274	Alcoholic Beverage Code 28.04	09/01/1989
Administrative Fees - Licensing - Altering Form of Business Entity	\$100	3274	Alcoholic Beverage Code § 11.12	09/01/1997
Administrative Fees - Licensing - Change Expiration	\$25	3274	Alcoholic Beverage Code § 6.02	10/18/1989
Administrative Fees - POE	\$0.5	3271	Alcoholic Beverage Code § 107.07	09/01/1987
Agent's Beer License	\$10	3261	Alcoholic Beverage Code § 73.02(a)	09/01/1983
Agent's Beer License	\$40	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Agent's Beer License Late Fee	\$100	3261	Alcoholic Beverage Code 6.04	09/01/1993
Agent's Permit	\$10	3256	Alcoholic Beverage Code § 36.02	09/01/1983
Agent's Permit	\$40	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Agent's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Airline Beverage Permit	\$2,200	3256	Alcoholic Beverage Code § 34.02	09/01/1983
Airline Beverage Permit	\$139	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Airline Beverage Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Beverage Cartage Permit	\$20	3256	Alcoholic Beverage Code § 44.02	09/01/1983

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Beverage Cartage Permit	\$64	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Beverage Cartage Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Bonded Warehouse Permit	\$150	3256	Alcoholic Beverage Code § 46.02	09/01/1983
Bonded Warehouse Permit	\$58	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Bonded Warehouse Permit - Dry Area	\$150	3256	Alcoholic Beverage Code § 46.02	09/01/1993
Bonded Warehouse Permit - Dry Area	\$58	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Bonded Warehouse Permit - Dry Area Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Bonded Warehouse Permit - Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Branch Distributor's License	\$75	3261	Alcoholic Beverage Code § 66.02	09/01/1983
Branch Distributor's License	\$298	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Branch Distributor's License Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Brewer's Permit	\$1,500	3256	Alcoholic Beverage Code § 12.02	09/01/1983
Brewer's Permit	\$245	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Brewer's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Brewpub License	\$181	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Brewpub License	\$500	3263	Alcoholic Beverage Code 74.02	09/01/1993

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Agency			Citation Authority and Effective/Adjustment Date	te
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Brewpub License Late Fee	\$100	3263	Alcoholic Beverage Code 6.04	09/01/1993
Carrier's Permit	\$30	3256	Alcoholic Beverage Code § 41.02	09/01/1983
Carrier's Permit	\$107	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Carrier's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Caterer's Permit	\$500	3256	Alcoholic Beverage Code § 31.02	09/01/1983
Caterer's Permit	\$118	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Caterer's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Daily Temporary Mixed Beverage Permit	\$50 per day	3256	Alcoholic Beverage Code § 30.02	09/01/1983
Daily Temporary Mixed Beverage Permit	\$171	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Daily Temporary Mixed Beverage Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Daily Temporary Private Club Permit	\$50 per day	3256	Alcoholic Beverage Code § 33.22	09/01/1989
Daily Temporary Private Club Permit	\$192	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Daily Temporary Private Club Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Distiller's and Rectifier's Permit	\$1,500	3256	Alcoholic Beverage Code § 14.02	09/01/1983
Distiller's and Rectifier's Permit	\$149	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Distiller's and Rectifier's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993

Agency			Citation Authority and Effective/Adjustment Dat	e
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Food and Beverage Certificate	\$100	3256	Administrative Code § 33.5	09/01/1995
Food and Beverage Certificate	\$245	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Food and Beverage Certificate	\$245	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Food and Beverage Certificate	\$100	3261	Administrative Code § 33.5	09/01/1995
Food and Beverage Certificate Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Forwarding Center Authority	\$1,000	3256	Administrative Code § 35.6	04/13/1999
Forwarding Center Authority	\$118	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Forwarding Center Authority Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
General Class B Wholesaler's Permit	\$300	3256	Alcoholic Beverage Code § 20.02	09/01/1983
General Class B Wholesaler's Permit	\$277	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
General Class B Wholesaler's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
General Distributor's License	\$300	3261	Alcoholic Beverage Code § 64.02	09/01/1983
General Distributor's License	\$298	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
General Distributor's License Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Importer's Carrier's License	\$20	3261	Alcoholic Beverage Code § 68.02	09/01/1983
Importer's Carrier's License	\$86	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Importer's Carrier's License Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Importer's License	\$20	3261	Alcoholic Beverage Code § 67.02	09/01/1983
Importer's License	\$118	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Importer's License Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Industrial Permit	\$60	3256	Alcoholic Beverage Code § 38.04	09/01/1983
Industrial Permit	\$111	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Industrial Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Local Cartage Permit	\$30	3256	Alcoholic Beverage Code § 43.02	09/01/1983
Local Cartage Permit	\$86	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Local Cartage Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Local Cartage Transfer Permit	\$30.00	3256	Alcoholic Beverage Code 43.02	09/01/1983
Local Cartage Transfer permit	\$86.00	3257	Alcoholic Beverage Code 5.50(b), 205.02	09/01/1983
Local Class B Wholesaler's Permit	\$75	3256	Alcoholic Beverage Code § 21.02	09/01/1983
Local Class B Wholesaler's Permit	\$277	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Local Class B Wholesaler's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Local Distributor's License	\$75	3261	Alcoholic Beverage Code § 65.02	09/01/1983

Agency			Citation Authority and Effective/Adjustment Date	2
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Local Distributor's License	\$298	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Local Distributor's License Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Local Distributor's Permit	\$192	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Local Distributor's Permit	\$100	3256	Alcoholic Beverage Code § 23.02	09/01/1983
Local Distributor's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Local Industrial Alcohol Manufacturer's Permit	\$139	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Local Industrial Alcohol Manufacturer's Permit	\$100	3143	Alcoholic Beverage Code § 47.02	06/07/1979
Local Industrial Alcohol Manufacturer's Permit Late Fee	\$100	3143	Alcoholic Beverage Code § 6.04	09/01/1993
Manufacturer's Agent Warehouse Permit	\$227.00	3257	Alcoholic Beverage Code 5.50(b), 205.02	09/01/2007
Manufacturer's Agent's Permit	\$40	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Manufacturer's Agent's Permit	\$10	3256	Alcoholic Beverage Code § 35.02	09/01/1983
Manufacturer's Agent's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Manufacturer's License 1st Establishment	\$277	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Manufacturer's License 1st Establishment	\$750	3261	Alcoholic Beverage Code § 62.02(1)	09/01/1983
Manufacturer's License 1st Establishment Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Manufacturer's License 2nd Establishment	\$277	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Manufacturer's License 2nd Establishment	\$1,500	3261	Alcoholic Beverage Code § 62.02(2)	09/01/1983
Manufacturer's License 2nd Establishment Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Manufacturer's License 3rd, 4th, and 5th Establishment	\$277	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Manufacturer's License 3rd, 4th, and 5th Establishment	\$4,275	3261	Alcoholic Beverage Code § 62.02(3)	09/01/1983
Manufacturer's License 3rd, 4th, and 5th Establishment Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Manufacturer's License Each Establishment Over 5	\$277	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Manufacturer's License Each Establishment Over 5	\$8,400	3261	Alcoholic Beverage Code § 62.02(4)	09/01/1983
Manufacturer's License Each Establishment Over 5 Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Manufacturer's Warehouse License	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Manufacturer's Warehouse License	\$300	3261	Administrative Code § 33.4(b)	09/01/1983
Manufacturer's Warehouse License Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Manurfacturer's Agent Warehouse License	\$750.00	3261	Alcoholic Beverage Code 55.01	09/01/2007
Market Research Packager's Permit	\$54	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Market Research Packager's Permit	\$100	3256	Alcoholic Beverage Code § 49.02	08/26/1985
Market Research Packager's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Minibar Permit - 1st Renewal	\$149	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Minibar Permit - 1st Renewal	\$1,500	3256	Alcoholic Beverage Code § 51.05	06/14/1989
Minibar Permit - 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Minibar Permit - 2nd Renewal	\$149	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Minibar Permit - 2nd Renewal	\$1,000	3256	Alcoholic Beverage Code § 51.05	06/14/1989
Minibar Permit - 2nd Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Minibar Permit - 3rd and Subsequent Renewal	\$149	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Minibar Permit - 3rd and Subsequent Renewal	\$750	3256	Alcoholic Beverage Code § 51.05	06/14/1989
Minibar Permit - 3rd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Minibar Permit - Original	\$149	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Minibar Permit - Original	\$2,000	3256	Alcoholic Beverage Code § 51.05	06/14/1989
Minibar Permit - Original Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Miscellaneous Revenues - Unassigned	Varies		Alcoholic Beverage Code §	
Mixed Beverage Late Hours Permit	\$139	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Late Hours Permit	\$150	3256	Alcoholic Beverage Code § 29.02	09/01/1983
Mixed Beverage Late Hours Permit - Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$2,250	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$1,500	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$750	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Mixed Beverage Permit with Food and Beverage Permit: Original	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit with Food and Beverage Permit: Original	\$3,000	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit with Food and Beverage Permit: Original Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Mixed Beverage Permit: 1st Renewal	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit: 1st Renewal	\$2,250	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit: 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993

Agency			Citation Authority and Effective/Adjustment Da	te
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Mixed Beverage Permit: 2nd Renewal	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit: 2nd Renewal	\$1,500	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit: 2nd Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$750	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Mixed Beverage Permit: Original	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Mixed Beverage Permit: Original	\$3,000	3256	Alcoholic Beverage Code § 28.02	09/01/1983
Mixed Beverage Permit: Original Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Nonresident Brewer's Permit	\$160	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Nonresident Brewer's Permit	\$1,500	3256	Alcoholic Beverage Code § 13.02	09/01/1983
Nonresident Brewer's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Nonresident Manufacturer's License	\$245	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Nonresident Manufacturer's License	\$750	3261	Alcoholic Beverage Code § 63.02	09/01/1983
Nonresident Manufacturer's License Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Nonresident Seller's Permit	\$160	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Nonresident Seller's Permit	\$150	3256	Alcoholic Beverage Code § 37.02	09/01/1983
Nonresident Seller's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Original-Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2005
Original-Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$1000	3261	Alcoholic Beverage Code § 69.02(b)	09/01/2005
Original-Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/2005
Original-Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$1000	3261	Alcoholic Beverage Code § 25.02(b)	09/01/2005
Original-Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2005
Original-Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/2005
Out of State Winery Direct Shipper's Permit Fees	\$75	3261	Alcoholic Beverage Code § 54.04	05/09/2005
Out of State Winery Direct Shipper's Permit Late Fees	\$100	3261	Alcoholic Beverage Code § 6.04	05/09/2005
Out of State Winery Direct Shipper's Permit Surchage	\$0	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	05/09/2005
Package Store Permit	\$213	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Package Store Permit	\$500	3256	Alcoholic Beverage Code § 22.02	09/01/1995
Package Store Permit - Wine Only	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Package Store Permit - Wine Only	\$75	3261	Alcoholic Beverage Code § 24.02	09/01/1983

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	1			
Package Store Permit - Wine Only Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Package Store Permit Late Fees	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Package Store Tasting Permit	\$75	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Package Store Tasting Permit	\$25	3256	Alcoholic Beverage Code § 52.02	09/01/1993
Package Store Tasting Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Passenger Train Beverage Permit	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Passenger Train Beverage Permit	\$500	3256	Alcoholic Beverage Code § 48.02	06/12/1985
Passenger Train Beverage Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Carrier's Permit	\$107	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Carrier's Permit	\$30	3256	Alcoholic Beverage Code § 42.02	09/01/1983
Private Carrier's Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Beer and Wine Permit	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Beer and Wine Permit	\$1,500	3256	Alcoholic Beverage Code § 32.02(2)(d)	09/01/1993
Private Club Beer and Wine Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Cards	\$3	3256	Alcoholic Beverage Code § 32.02(b)(1)	01/01/1990
Private Club Exemption Certificate Permit	\$0	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Private Club Exemption Certificate Permit	Exempt	3256	Alcoholic Beverage Code § 32.11(2)(b)	09/01/1971
Private Club Exemption Certificate Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Late Hours Permit	\$149	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Late Hours Permit	\$750	3256	Alcoholic Beverage Code § 33.02	09/01/1983
Private Club Late Hours Permit Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 1: 0-250 Members	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 1: 0-250 Members	\$750	3256	Alcoholic Beverage Code § 32.02(b)(1)	01/01/1990
Private Club Registration Permit - Option 1: 0-250 Members Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 1: 251-450 Members	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 1: 251-450 Members	\$1,350	3256	Alcoholic Beverage Code § 32.02(b)(1)	01/01/1990
Private Club Registration Permit - Option 1: 251-450 Members Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 1: 451-650 Members	\$1,950	3256	Alcoholic Beverage Code § 32.02(b)(1)	01/01/1990
Private Club Registration Permit - Option 1: 451-650 Members	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 1: 451-650 Members Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 1: 651-850 Members	\$2,550	3256	Alcoholic Beverage Code § 32.02(b)(1)	01/01/1990

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		<u> </u>		
Private Club Registration Permit - Option 1: 651-850 Members	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 1: 651-850 Members Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 1: 851-1,000 Members	\$3,000	3256	Alcoholic Beverage Code § 32.02(b)(1)	01/01/1990
Private Club Registration Permit - Option 1: 851-1,000 Members	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 1: 851-1,000 Members Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 1: Over 1,000 Members	\$3 per mem	3256	Alcoholic Beverage Code § 32.02(b)(1)	01/01/1990
Private Club Registration Permit - Option 1: Over 1,000 Members	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 1: Over 1,000 Members Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 2: 1st Renewal	\$2,750	3256	Alcoholic Beverage Code § 32.02(b)(2)	01/01/1990
Private Club Registration Permit - Option 2: 1st Renewal	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 2: 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$2,000	3256	Alcoholic Beverage Code § 32.02(b)(2)	01/01/1990
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Club Registration Permit - Option 2: Original	\$3,500	3256	Alcoholic Beverage Code § 32.02(b)(2)	01/01/1990

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Private Club Registration Permit - Option 2: Original	\$383	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Club Registration Permit - Option 2: Original Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Private Storage Permit	\$100	3256	Alcoholic Beverage Code § 45.02	09/01/2003
Private Storage Permit	\$86	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Private Storage Permit - Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Promotional Permit - Fee	\$300	3256	Alcoholic Beverage Code § 54.002	09/01/2005
Promotional Permit - Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/2005
Promotional Permit - Surcharge	\$0	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2005
Public Storage Permit	\$100	3256	Alcoholic Beverage Code § 45.02	09/01/2003
Public Storage Permit	\$86	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Public Storage Permit - Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Renewal - Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2005
Renewal - Retail Dealers On-Premise License-Harris/Tarrant/Dallas	\$750	3261	Alcoholic Beverage Code § 69.02(b)	09/01/2005
Renewal - Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/2005
Renewal - Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Renewal - Wine and Beer Retailers Permit-Harris/Tarrant/Dallas	\$750	3261	Alcoholic Beverage Code § 25.02(b)	09/01/2005
Renewal - Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/2005
Retail Dealer's Off-Premise License	\$60	3261	Alcoholic Beverage Code § 71.02	09/01/1983
Retail Dealer's Off-Premise License	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Retail Dealer's Off-Premise License - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Retail Dealer's On-Premise Late Hours License	\$139	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Retail Dealer's On-Premise Late Hours License	\$250	3261	Alcoholic Beverage Code § 70.02	09/01/1983
Retail Dealer's On-Premise Late Hours License - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Retail Dealer's On-Premise License	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Retail Dealer's On-Premise License	\$150	3261	Alcoholic Beverage Code § 69.02	09/01/1983
Retail Dealer's On-Premise License - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Sample and Label Approval Certificates	\$25	3273	Alcoholic Beverage Code §§ 37.11(e), 101.67(d)	
Server Training - Schools - 3 Yr Certificates	\$1,000/\$500	3272	Administrative Code § 50.3, TABC Rules	09/01/2000
Server Training - Trainee - 2 Yr Certificates	\$2	3272	Administrative Code § 50.4	09/01/1987
Server Training - Trainer - 3 Yr Certificates	\$50	3272	Administrative Code § 50.3	09/01/2000

Agency			Citation Authority and Effective/Adjustment Da	ite
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Temporary - Special Four-Day Wine and Beer Permit	\$171	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Temporary - Special Four-Day Wine and Beer Permit	\$30	3261	Alcoholic Beverage Code § 27.12	09/01/1995
Temporary - Special Four-Day Wine and Beer Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Temporary - Special Three-Day Wine and Beer Permit	\$171	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Temporary - Special Three-Day Wine and Beer Permit	\$30	3261	Alcoholic Beverage Code § 27.12	09/01/1993
Temporary - Special Three-Day Wine and Beer Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Temporary License - Beer	\$171	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Temporary License - Beer	\$30	3261	Alcoholic Beverage Code § 72.02	09/01/1983
Temporary License - Beer - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Temporary Permit - Charitable Auction Permit	\$25	3266	Alcoholic Beverage Code § 53.002	09/01/1997
Temporary Permit - Charitable Auction Permit	\$171	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Temporary Permit - Charitable Auction Permit Late Fee	\$100	3266	Alcoholic Beverage Code § 6.04	09/01/1993
Wholesaler's Permit	\$1,875	3256	Alcoholic Beverage Code § 19.02	09/01/1983
Wholesaler's Permit	\$298	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Wholesaler's Permit - Late Fee	\$100	3256	Alcoholic Beverage Code § 6.04	09/01/1993
Wine and Beer Retailer's Off-Premise Permit	\$60	3261	Alcoholic Beverage Code § 26.02	09/01/1983

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Wine and Beer Retailer's Off-Premise Permit	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Wine and Beer Retailer's Off-Premise Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Wine and Beer Retailer's Permit	\$175	3261	Alcoholic Beverage Code § 25.02	09/01/1983
Wine and Beer Retailer's Permit	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Wine and Beer Retailer's Permit - Excursion Boat	\$130	3261	Alcoholic Beverage Code § 25.03(b)	09/01/1983
Wine and Beer Retailer's Permit - Excursion Boat	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Wine and Beer Retailer's Permit - Excursion Boat - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Wine and Beer Retailer's Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$30 per Car	3261	Alcoholic Beverage Code § 25.03(a)	09/01/1983
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$235	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Wine and Beer Retailer's Temporary Permit	\$30	3261	Alcoholic Beverage Code § 27.02	09/01/1983
Wine and Beer Retailer's Temporary Permit	\$171	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Wine and Beer Retailer's Temporary Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Wine Bottler's Permit	\$256	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Wine Bottler's Permit	\$225	3261	Alcoholic Beverage Code § 18.02	09/01/1983
Wine Bottler's Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Winery Permit	\$298	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Winery Permit	\$75	3261	Alcoholic Beverage Code § 16.02	09/01/1983
Winery Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
Winery Storage Permit	\$86	3257	Alcoholic Beverage Code §§ 5.50(b), 205.02	09/01/2002
Winery Storage Permit	\$100	3261	Alcoholic Beverage Code § 45.02	09/01/1983
Winery Storage Permit - Late Fee	\$100	3261	Alcoholic Beverage Code § 6.04	09/01/1993
696 Department of Criminal Justice				
Fees for Copies/Filing of Records	Varies	3719	Government Code §§ 552.261, 603.004 et al	09/01/1993
Inmate Health Care Co-Payments	\$3	3636	Government Code § 501.063	09/01/1999
Recovery of Parole Cost	Varies	3735	Government Code § 508.182	09/01/1997
Survey Permits	Varies	3311	Natural Resources Code § 34.055	09/01/1977
411 Commission on Fire Protection				
IFSAC Seals	\$5	3752	Government Code § 419.025	11/01/1998

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
IFSAC Seals	10	3752	Government Code 419.025	04/01/2008
Initial Certification Fees	\$20	3175	Government Code § 419.026	11/01/1998
Initial Facility Certification Fees	\$20	3175	Government Code § 419.026	11/01/1998
Non-refundable certification fees	\$20	3175	Government Code § 419.026	02/17/2004
Penalties/ Fines/ Late Fees	\$20	3175	Government Code § 419.906	06/16/2003
Renewal Certification Fees	\$25	3175	Government Code § 419.026	12/05/2003
Renewal Facility Certification Fees	\$25	3175	Government Code § 419.026	12/05/2003
Review of Testing Training Records	\$35	3175	Government Code § 419.026	02/17/2004
Subscription Fees	\$12	3752	Government Code § 419.025	12/24/2002
Tests	\$15	3175	Government Code § 419.026	11/15/2003
409 Commission on Jail Standards				
Copies	\$0.10 per page	3719	General Appropriations Act GAA, 80th Leg., Article IX § 12.02	09/01/2006
Inspection/Re-inspection Fees	Varies	3727	Government Code § 511.0091§§	09/01/2001
Manuals	\$35.00/\$25.00	3752	General Appropriations Act GAA, 80th Leg., Article IX § 12.02	09/01/2006

665 Juvenile Probation Commission

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
12th Annual Drill Instructor Institute	\$150	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	07/14/2008
15th Annual Juvenile Justice Title IV-E Conference	\$175	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	05/19/2008
2008 JJAEP Conference	\$50	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	06/25/2008
20th Annual ISP Conference	\$125	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	05/13/2008
3rd Annual Strengthening Youth and Family	\$50-200	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	11/07/2007
Advanced Caseworker/5 Training	\$30	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	07/28/2008
Local Tax Law Books 2%	\$0.02	3790	Tax Code § 151.052	09/01/2007
Sales Tax Discount on the Sale of Printed Materials	.005%	3105	Tax Code § 151.052	09/01/2007
Sales Tax Law Books 6.25 %	6.25%	3103	Tax Code § 151.052	09/01/2007
Texas Juvenile Law 7th Addition - Volume I	\$76.15	3752	General Appropriations Act GAA, 80th Leg., Article IX § 12.02	09/01/2007
Texas Juvenile Law 7th Addition - Volume II	\$31.22	3752	General Appropriations Act GAA, 80th Leg., Article IX § 12.02	09/01/2007
Texas Juvenile Law Justice and Municipal Courts	\$44.70	3752	General Appropriations Act GAA, 80th Leg., Article IX § 12.02	09/01/2007
407 Commission on Law Enforcement Officer Standards and Educ	cation			
Academic Recognition Award Associate	\$36	3719	Occupations Code §1701.154	10/31/2008
Academic Recognition Award Bachelor	\$36	3719	Occupations Code § 1701.154	04/03/2007

Agency			Citation Authority and Effective/Adju	ustment Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		- January - Janu		
Academic Recognition Award Masters	\$36	3719	Occupations Code §1701.154	04/03/2007
Academic Recognition Award PhD	\$36	3719	Occupations Code §1701.154	10/31/2008
Academic Recognition Duplicate Certificate Bachelor	\$25	3719	Occupations Code § 1701.154	09/24/2004
Advanced Jailer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Advanced Peace Officer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Advanced Telecommunicator's Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Advanced Telecommunicator's Certificate Application	\$25	3719	Occupations Code § 1701.154	09/24/2004
Application for certification to be a licensed academy	\$1,000	3802	Occupations Code § 1701.154	09/24/2004
Application for certification to be a training contractor	\$100	3802	Occupations Code § 1701.154	09/24/2004
Application for certification to be an academic provider	\$100	3802	Occupations Code § 1701.154	09/24/2004
Application for departmental authorization	\$100	3802	Occupations Code § 1701.154	09/24/2004
Application for Law Enforcement Agency number	\$1,000	3802	Occupations Code §1701.154	10/31/2008
Armed Public Security Officer Duplicate License	\$25	3719	Occupations Code § 1701.154	09/24/2004
Basic County Corrections Field Training	\$20	3752	Occupations Code §1701.154	10/31/2008
Basic Instructor Certification	\$25	3719	Occupations Code § 1701.154	09/24/2004
Basic Jailer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Basic Peace Officer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Biennial certification fee proprietary training provider	\$300	3802	Occupations Code § 1701.154	09/24/2004
CD Media Basic Learning Course Instructor Guides	\$25	3752	Occupations Code § 1701.154	09/24/2004
CD Media Intermediate Course Instructor Guides	\$25	3752	Occupations Code § 1701.154	09/24/2004
CD Media Legislatively Required Instructor Guides	\$25	3752	Occupations Code § 1701.154	09/24/2004
CD Media Other Course Instructor Guides & Rules	\$25	3752	Occupations Code § 1701.154	09/24/2004
Civil Process Proficiency Certificate Application	\$25	3719	Occupations Code § 1701.154	09/24/2004
Civil Process Proficiency Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Commission Rules	\$15	3752	Occupations Code § 1701.154	09/24/2004
Computer Printouts	\$0.50 per pg	3802	Occupations Code § 1701.154	09/24/2004
Conference and Seminar Fee	\$50	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	05/01/2006
Contract Jail Processing Fee	\$100	3719	Occupations Code § 1701.154	05/15/2007
Contract Jailer Certificate (2 year)	\$50	3719	Occupations Code § 1701.154	09/24/2004
Contract Jailer Certificate Renewal	\$50	3719	Occupations Code § 1701.154	09/24/2004
Contract Jailer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	04/03/2007
Copy Costs	Varies	3802	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustme	ent Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Course 1000 Basic Peace Officer Course	\$35	3752	Occupations Code § 1701.154	09/24/2004
Course 1007 Basic County Corrections Course	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 1009 Basic Hypnosis	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 1013 Basic Telecommunications	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 1014 Basic Instructor Course	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 1016 SFST Train the Trainer 32 hour/ 5 disk set	\$50	3752	Occupations Code § 1701.154	04/25/2007
Course 2105 Intermediate Child Abuse Prevention and Investigation	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 2106 Intermediate Crime Scene Investigation	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 2107 Intermediate Use of Force	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 2108 Intermediate Arrest, Search and Seizure	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 2109 Spanish for Law Enforcement	\$10	3752	Occupations Code § 1701.154	09/24/2004
Course 2110 DLC - Spanish & Instructor Guide	\$20	3752	Occupations Code § 1701.154	09/24/2004
Course 2120 Crisis Communication	\$15	3752	Occupations Code § 1701.154	09/01/2006
Course 2222 Firearms Instructor Certification	\$15	3752	Occupations Code § 1701.154	09/01/2006
Course 2401 Community Supervision Officer and Parole Officer Firearms Training	\$10	3752	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustment	Date
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
	-1			
Course 3131 Basic Civil Process	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3232 Special Investigative Topics	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3255 Asset Forfeiture	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3256 Racial Profiling	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3277 Identity Crimes (with CD only)	\$6	3752	Occupations Code § 1701.154	09/24/2004
Course 3277 Identity Crimes (with text book and CD)	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3301 Basic Swat	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3302 Hostage Negotiation	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3303 Law Enforcement Officers Flying Armed	\$10	3752	Occupations Code § 1701.154	09/24/2004
Course 3501 Intermediate Suicide Detection and Prevention in Jails	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3502 Intermediate Jail Inmate Rights and Privileges	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3503 Intermediate Interpersonal Comm. in the Correction Setting	\$10	3752	Occupations Code § 1701.154	09/24/2004
Course 3504 Use of Force in a Jail Setting	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3506 Legal Issues for Jail Personnel	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3702 Field Training Officer	\$25	3752	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustment	Date
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Course 3710 Basic Supervision: One	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3711 Basic Supervision: Two	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3720 Communications Field Training	\$25	3752	Occupations Code § 1701.154	03/27/2007
Course 3737 New Supervisor's Course	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3804 AIDS and the Criminal Justice Professional	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3820 Introductory Spanish for Law Enforcement	\$5	3752	Occupations Code § 1701.154	09/01/2006
Course 3841 Intermediate Crisis Intervention Training	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 3925 DLC - Ethics	\$15	3752	Occupations Code § 1701.154	09/24/2004
Course 3939 Cultural Diversity	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 4001 Mental Health Peace Officer Training Course	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course 4002 DLC - Mental Health & Instructor Guide	\$25	3752	Occupations Code § 1701.154	09/24/2004
Course Certification	Varies	3802	Occupations Code § 1701.154	09/24/2004
Crime Prevention Inspector Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Crime Prevention Inspector Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Department Labels	\$92.65	3802	Occupations Code § 1701.154	09/24/2004
Department Listing	\$83.10	3802	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustm	ent Date
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Departmental statistics report certified U.S. Mail	\$10	3802	Occupations Code § 1701.154	09/24/2004
Disk of Department Listing	\$18.92	3802	Occupations Code § 1701.154	09/24/2004
Distance Education Certification (Current Licensee)	\$25	3719	Occupations Code § 1701.154	09/24/2004
Drug Recognition Expert Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Duplicate Endorsement	\$25	3719	Occupations Code § 1701.154	09/24/2004
Duplicate License Endorsement	\$25	3719	Occupations Code §1701.154	09/24/2004
Duplicate Photo License Card	\$25	3719	Occupations Code § 1701.154	09/01/2006
DVD Media Crisis Intervention Training	\$25	3752	Occupations Code § 1701.154	09/24/2004
DVD Media HIV/AIDS and Viral Hepatitis in the Criminal Justice Profess	\$25	3752	Occupations Code § 1701.154	04/27/2007
Equivalency Endorsement	\$150	3175	Occupations Code § 1701.154	09/24/2004
Firearm Instructor's Certificate Application	\$25	3719	Occupations Code § 1701.154	09/24/2004
Firearm Instructor's Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Flag Bill Donations	Assign	3740	Occupations Code §1701.154	10/31/2008
Home Owner's Inspector Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Home Owner's Inspector Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustment	Date
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Instructor License (Wall Certificate)	\$25	3719	Occupations Code § 1701.154	09/24/2004
Intermediate Jailer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Intermediate Peace Officer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Intermediate Telecommunicator's Certificate Application	\$25	3719	Occupations Code § 1701.154	09/24/2004
Investigative Hypnotist Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Investigative Hypnotist Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Jailer Duplicate License	\$25	3719	Occupations Code § 1701.154	09/24/2004
Master Jailer Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Master Jailer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Master Peace Officer Certificate Application	\$25	3719	Occupations Code § 1701.154	09/24/2004
Master Peace Officer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Medical Corporation Processing Fee	\$100	3719	Occupations Code § 1701.154	05/15/2007
Mental Health Officer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Mental Health Officer Proficiency Certificate Application	\$25	3719	Occupations Code § 1701.154	09/24/2004
Officer transcript certified U.S. Mail	\$4	3802	Occupations Code § 1701.154	09/24/2004
Other Charges	Varies	3802	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Other Reimbursements - Curriculum	Varies	3802	Occupations Code § 1701.154	09/24/2004
Other Reimbursements - Field Assistance	Varies	3802	Occupations Code § 1701.154	09/24/2004
Other Reimbursements - Licensing	Varies	3802	Occupations Code § 1701.154	09/24/2004
Other Reimbursements - Testing	Varies	3802	Occupations Code § 1701.154	09/24/2004
Peace Officer Duplicate License	\$25	3719	Occupations Code § 1701.154	09/24/2004
Permanent Reserve Officer Duplicate License	\$25	3719	Occupations Code § 1701.154	09/24/2004
Reactivation Endorsement	\$250	3175	Occupations Code § 1701.154	01/01/2006
Reinstatement Fee	\$250	3175	Occupations Code § 1701.154	12/01/2005
Retired Officer Firearms Proficiency	\$25	3719	Occupations Code § 1701.154	12/15/2006
Retired Officer Firearms Proficiency Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/01/2006
Retiree Reactivation	\$150	3175	Occupations Code 1701.154	10/24/2007
SFST Instructor Proficiency Certificate	\$25	3719	Occupations Code § 1701.154	12/15/2006
Special Investigator Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Special Investigator Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Standardized Field Sobriety Practitioner Certificate Application	\$25	3719	Occupations Code § 1701.154	09/24/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Standardized Field Sobriety Testing Proficiency Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Supervision Officer Firearms Certificate Application (License)	\$25	3719	Occupations Code § 1701.154	09/24/2004
Supervision Officer Firearms Instructor Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
TCIC/NCIC - Cert of Criminal History	\$40	3802	Occupations Code § 1701.154	09/24/2004
Telecommunicator Operator Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Temporary Contract Jailer Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Temporary Contract Jailer Duplicate Certificate	\$25	3719	Occupations Code § 1701.154	09/24/2004
Temporary Jailer Duplicate License	\$25	3719	Occupations Code § 1701.154	09/24/2004
Training / Test Over Two Years Endorsement	\$150	3175	Occupations Code § 1701.154	09/24/2004
405 Department of Public Safety				
Abandonded Motor Vehicles	Varies	3050	Transportation Code §§ 683.015, 683.031, 683.034, 683.052	09/01/2007
Administrative Fee - Failure to Appear	\$10	3793	Government Code § 103.021 (36), (37)	01/01/2004
Agency Paid Parking Fees	\$10 per mo.	3746	Government Code §§ 2165.2035	09/01/1995
Alarm Installer (original/renewal)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Alarm Salesperson (original/renewal)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Alarm System Monitor (original/renewal)	\$30	3175	Occupations Code §§	09/01/2001
Branch Office Manager	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class A (original/renewal)	\$350	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class B (original/renewal)	\$400	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class C (original/renewal)	\$540	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class D (renewal)	\$400	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class DD \$300 (subscription fee)	\$11	3175	Administrative Code Title 37 § 35	09/04/2003
Class F (original/renewal)	\$350	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class G, H, J and K (subscription fees)	\$5	3175	Administrative Code Title 37 § 35	09/05/2003
Class O (original/renewal)	\$350	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class P (original/renewal)	\$400	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class P and X \$225 (subscription fee)	\$7	3175	Administrative Code Title 37 § 35	09/05/2003
Class T (original/renewal)	\$2500	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Class X (original/renewal)	\$400	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Commissioned security Officer (original/renewal)	\$50	3175	Occupations Code Commissioned Security Officer (original/renewal)	09/01/2001
Concealed Handgun License Fees	varies up to \$140	3126	Tax Code §§ 411.173 - 411.174	09/01/1995

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Controlled Substance Registration Late Fee	\$\$25-\$50	3554	Health & Safety Code § 481.064	09/01/1999
Controlled Substances Registration	\$25	3554	Health & Safety Code § 481.064(a)	09/01/1999
Conviction Only Database	\$810.5	3719	Code of Criminal Procedure § 62.08	09/01/1999
Court Cost & Attorney Fees	Varies	3718	Government Code §§ 402.001, 402.006, 2107.001 - 2107.007	09/01/2007
Court Costs - Breath Alcohol Testing (5013)	Varies	3704	Government Code § 102.021	01/01/2004
Court Costs - Fugitive Apprehension (5028)	Varies	3704	Government Code §§ 102.019, 102.021	01/01/2004
Court Costs - Operators and Chauffeur's License (0099)	Varies	3704	Government Code §§ 102.021, 133.102	01/01/2004
Crime Records - Vendor Fees	Varies	3727	Government Code § 4011.145(a)(1)	09/01/2007
Criminal History Public Website	\$3.15	3719	Government Code § 411.135	09/01/1997
Criminal History Secure Website	\$1	3719	Government Code § 411.083	09/01/1993
DL Reinstatement-Administrative License Revocation*	\$125	3025	Transportation Code § 524.051; 724.06	09/01/2001
Document Sales	\$15.00 or \$10.00 or \$1.00	3719	Government Code §§ 411.0205, 411.042(d), 411.087, 411.088, 411.145(a)(2)	09/01/1993
DPS TOL (Texas Online)	Varies	3879	Transportation Code § 548.258	06/01/2007
Driver License Fees	\$5-\$120	3025	Transportation Code §§ 521.421, 522.029	09/01/1997
Driver Record & Interactive Record Fees	\$4-22	3027	Transportation Code §§ 521.045, 521.055	09/01/2001
Driver Record Info Fees (Status Address Check)	\$2.50-4	3027	Transportation Code § 521.045	09/01/1997

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Driver Resp. Program - Driver License Division	\$100 - \$2,000	3024	Transportation Code § 708.051 - 708.054, 708.102 - 708.104	09/01/2003
Driver Resp. Program - General Revenue	\$100 - \$2,000	3024	Transportation Code § 708.051 - 708.054, 708.102 - 708.104	09/01/2003
Driver Resp. Program - Trauma Fund	\$100 - \$2,000	3024	Transportation Code § 708.051 - 708.054, 708.102 - 708.104	09/01/2003
Driver Responsibility Program - Vendor Fees	Varies	3727	Government Code § 411.145 (a)(1)	09/01/2007
Electronic Access Holder (original)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Employee Information Updates (subscription fee)	\$2	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Employee of license Holder (origianal/renewal)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Examination Fee	\$200 (collects only \$150)	3175	Occupations Code §§ 1703.102, 1703.253	09/01/2003
Extension or Renewal of internship License	\$150 (collects only \$75)	3175	Occupations Code §§ 1703.102, 1703.253	09/01/2003
Fingerprint Record Fees	\$10	3776	Human Resources Code § 80.001(b)	09/01/1995
Guard Dog Trainer (original/renewal)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Helmet Sticker Fee	\$5	3029	Transportation Code §§ 661.003, 662.007	09/01/1997
ID Certificate Fees	\$5-15	3025	Transportation Code §§ 521.422, 521.423	09/01/1997
Ignition Interlock DL Fees	\$10	3025	Transportation Code § 521.2465	09/01/1997
Ignition Interlock Service Center Inspection Fees	\$450	3802	Transportation Code § 521.2476	09/01/1999
Individual Registration \$30	\$3	3175	Administrative Code Title 37 § 35	09/06/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		'		-
Individual Registration \$50-\$100	\$5	3175	Administrative Code Title 37 § 35	09/07/2003
Instructor (original/renewal)	\$100	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Insurance Recovery After Loss	Varies	3773	Government Code §§ 403.011, 403.012, 404.097, 500.002	05/01/2006
Internship Application Fee	\$300 (collects only \$150)	3175	Occupations Code §§ 1703.102, 1703.253	09/01/2003
Late fees for License - Less than 90 days	\$200 (collects only \$75)	3175	Occupations Code §§ 1703.102, 1703.253	09/01/2001
Late Fees for License - More than 90 days	\$200 (collects only \$75)	3175	Occupations Code §§ 1703.102, 1703.253	09/01/2001
Locksmith (original/renewal)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001
Manager Re-Examination Fees	\$100	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/1993
Motor Carrier Act Penalties	Varies	3057	Transportation Code §§ 644.153	09/01/2007
Motor Vehicle Inpsection Fees - External Inspector - Tx Mobility Fund	\$300	3020	Administrative Code § 23.62, 37	01/27/2002
Motor Vehicle Inspeciton Fees / 2 Year Safety - TCEQ Clean Air Fund	DPS collects for TCEQ \$4	3020	Health & Safety Code § 382.0622	09/01/1997
Motor Vehicle Inspection Emission Control Fees-Tx Mobility Fund	DPS collects \$2	3020	Transportation Code § 548.5055	05/01/2002
Motor Vehicle Inspection Fees - Comm Vehicle Inspection- Tx Mobility Fund	DPS collects \$10	3020	Transportation Code § 548.504	09/01/1995
Motor Vehicle Inspection Fees - Commercial - TCEQ TERP Fund	DPS collects for TCEQ \$10	3020	Transportation Code § 548.5055	09/01/2001
Motor Vehicle Inspection Fees - OBD - TCEQ LIRAP Clean Air Fund	DPS collects for TCEQ \$6	3020	Health & Safety Code § 382.202	05/01/2002

Agency			Citation Authority and Effective/Adjustment Date				
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date			
Motor Vehicle Inspection Fees - Replacement Access ID - Tx Mobility Fund	DPS collects \$10	3020	Administrative Code §§ 23.62, 37	04/22/2002			
Motor Vehicle Inspection Fees - TCEQ Clean Air Fund Emmissions	DPS collects for TCEQ \$.50	3020	Health & Safety Code § 382.202	05/01/2002			
Motor Vehicle Inspection Fees - Texas Online - Emmissions	DPS collects \$.25 for Texas Online (TOL)	3879	Transportation Code § 548.258	06/01/2007			
Motor Vehicle Inspection Fees - Texas Online - Safety	Dps collects \$2 for Texas Online (TOL)	3879	Government Code §§ 403.203, 2054.2591	06/01/2007			
Motor Vehicle Inspection Fees - TSI/OBD - TCEQ LIRAP Clean Air Fund	DPS collects for TCEQ \$2	3020	Health & Safety Code § 382.202	09/01/2005			
Motor Vehicle Inspection Fees - Tx Mobility Fund	DPS collects \$3.50	3020	Transportation Code § 548.501	09/01/1999			
Motor Vehicle Inspection Fees / 1 Year Safety - Texas Mobility Fund	DPS colledts for TCEQ \$2	3020	Health & Safety Code § 382.0622	09/01/1997			
Motor Vehicle Inspection Fees / 2 year - Tx Mobility Fund	DPS collects \$10.75	3020	Transportation Code § 548.503	09/01/1999			
Motor vehicle Inspection Inspector License Fees - Tx Mobility Fund	\$10	3020	Transportation Code Sec. 548.506	09/01/1995			
Motor Vehicle Inspection Station Fees - Tx Mobility Fund	DPS collects \$30	3020	Transportation Code § 548.507	09/01/1995			
Motor Vehicle Safety Responsibility Fees (Reinstatement Fee)*	\$100	3056	Transportation Code § 601.376	09/01/1999			
Motor Vheicle Inpsection Fees - TOL License Renewal	\$2	3879	Government Code §§ 403.203, 2054.2591	06/01/2007			
Motorcycle License Fee	\$8-15	3025	Transportation Code §§ 521.421, 522.029	09/01/1997			
National Driver Registry	\$4	3719	Government Code §§ 411.0205, 411.042(d), (e), 411.087, 411.088, 411.145(a)(2)	06/20/1997			
Non-Commissioned Security Officer (original/renewal)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001			

Agency			Citation Authority and Effective/Adjustment Date			
		Comptroller Revenue		Effective/ Adjustment		
Source of Revenue	Fee	Object Code	Statute	Date		
Occupational DL Fees	\$10 - \$20	3025	Transportation Code § 521.421	09/01/2001		
Open Records - Motor Carrier Bureau	\$0.10 per pg after 50 pgs	3175	Government Code §§ 552	09/01/2003		
Open Records - Polygraph	\$0.10 per pg after 50 pgs	3175	Government Code §§ 552	09/01/2003		
Other Miscellaneous Governmental Revenue	Varies	3795	Government Code §§ 403.011, 403.012, 404.094	09/01/2003		
Other Surplus or Salvage Property/Material Sales (99908)	Varies	3754	Government Code § 2175.185	09/01/2003		
Other Surplus or Salvage Property/Materials Sales	Varies	3754	Government Code § 2175.185	09/01/2003		
Owner/ Partner/Shareholder/Officer/Manager (original/renewal)	\$50	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001		
Owner/Partner/Shareholder/Officer (original/renewal)	\$50	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001		
Owner/Partner/Shareholder/Officer/Supervisor (original/renewal)	\$50	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001		
Parent Taught Driver Education	\$20	3752	Transportation Code § 521.006	04/07/1997		
Personal Protection Officer (original/renewal)	\$50	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001		
Polygraph Examiners License	\$500	3175	Occupations Code §§ 1703.102, 1703.253	09/01/2003		
Private Investigator (original/ renewal)	\$30	3175	Occupations Code § 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001		
Private Security Board - Vendor Fees	Varies	3727	Government Code § 411.145(a)(1)	09/01/2007		
Private Security Bureau Fines and Penalties	Varies	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2003		
Re-App Rec-Sales of Mech	Varies	3752	Occupations Code § 1702.062	09/01/1993		

Agency			Citation Authority and Effective/Adjustment Date			
		Comptroller Revenue		Effective/ Adjustment		
Source of Revenue	Fee	Object Code	Statute	Date		
Reimbursement for Drug Cases Examined	\$140	3731	Code of Criminal Procedure § 42.12 Sect. 11 #19; Health & Safety Code § 481.160	09/01/1991		
Reimbursements - Third Party	Varies	3802	Government Code §§ 403.011, 403.012			
Reinstatement Fees	\$50 - \$100	3025	Transportation Code § 521.313	09/01/1999		
Renewal Fee for Examiners Licenses	\$500 (collects only \$450)	3175	Occupations Code §§ 1703.102, 1703.253	09/01/2003		
Rental - Vending Machine Commissions	Varies	3747	Government Code §§ 411.063, 443.013, 443.0131, 443.0132, 2165.151 - 2165.158, 2165.201, 2165.215	09/01/2007		
Return Check Fee	\$15-\$25	3775	Business & Commerce Code § 3.506	09/01/2003		
Sale of Operating Supplies	Varies	3763	Government Code §§ 403.11, 403.012	09/01/2003		
Sale of Furniture and Equipment	Varies	3750	Government Code Chapter 2175	09/01/2003		
Sale of Furniture and Equipment (99908)	Varies	3750	Government Code Chapter 2175	09/01/2003		
Sale of License Information - (Complete List)	\$2,000	3027	Transportation Code § 521.050	09/01/2001		
Sale of License Information - (Weekly Update)	\$75	3027	Transportation Code § 521.050	09/01/2001		
Sale of Vehicles, Boats and Aircraft	Varies	3839	Government Code Chapter 2175	09/01/2003		
Sale of Vehicles, Boats and Aircraft (99908)	Varies	3839	Government Code Chapter 2175	09/01/2003		
Security Consultant (original/renewal)	\$300	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001		
Security Salesperson (original/renewal)	\$30	3175	Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	09/01/2001		

Agency			Citation Authority and Effective/Adjustment Date			
		Comptroller Revenue		Effective/ Adjustment		
Source of Revenue	Fee	Object Code	Statute	Date		
Sex Offender Registration Reimbursement	Cost recovery basis	3802	Code of Criminal Procedure § 62.045	08/30/1999		
State Parking Violations	\$10 plus \$2 after 10 days	3705	Government Code § 411.067	09/01/1995		
Texas Prescription Program Official Form Fees	\$8.50 per 100	3554	Health & Safety Code §481.075	09/01/2008		
Training Registration Fee	Varies	3722	Health & Safety Code § 758.002(d)	09/01/1995		
Voluntary Driver License Fee	\$1	3026	Transportation Code § 521.421 (f)	09/01/2003		
Voluntary Driver License Fee	\$1	3041	Transportation Code §§ 501.1745, 521.421(g), 541.422(c)	09/01/2005		

# ARTICLE VI

Non-Tax Collected Revenue Survey 2008

Natural Resources

#### ARTICLE 06

	Amount (\$) Assessed				
	Amount (\$)	but not Collected	Total Amount (\$)		
	Assessed in 2008	in 2008	Collected in 2008		
Department of Agriculture	\$18,541,917	\$3,400	\$18,538,517		
Animal Health Commission	\$416,595	\$3,000	\$413,595		
Commission on Environmental Quality	\$502,545,934	\$4,941,816	\$497,601,862		
General Land Office and Veterans' Land Board	\$1,179,041,273	\$0	\$1,179,041,273		
Parks and Wildlife Department	\$190,647,774	\$0	\$190,647,774		
Railroad Commission	\$65,283,531	\$0	\$65,283,531		
Water Development Board	\$13,065,618	\$0	\$13,065,618		
Total	\$1,969,542,642	\$4,948,216	\$1,964,592,170		

Note: Data points rounded to nearest dollar.

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
33333 3333333					112000	1	TI II
551 Department of Agriculture		Yes					
Administrative Penalties	\$50 - \$2,000		\$10,925	\$2,600	\$8,325	In Treasury	Appropriated
Agriculture Administrative Penalties - Cotton	\$0 - \$5,000		\$9,486	\$0	\$9,486	In Treasury	Not Approp
Agriculture Administrative Penalties - Egg	\$0 - \$500		\$1,000	\$0	\$1,000	In Treasury	Not Approp
Agriculture Administrative Penalties - Grain Warehouse (GWH)	\$0 - \$10,000		\$39,275	\$0	\$39,275	In Treasury	Not Approp
Agriculture Administrative Penalties - Octane	\$0 - \$500		\$1,025	\$0	\$1,025	In Treasury	Not Approp
Agriculture Administrative Penalties - Pesticide	\$0 - \$2,000		\$59,735	\$800	\$58,935	In Treasury	Not Approp
Agriculture Administrative Penalties - Scanner	\$0 - \$500		\$1,300	\$0	\$1,300	In Treasury	Not Approp
Agriculture Administrative Penalties - Seed	\$0 - \$500		\$15,915	\$0	\$15,915	In Treasury	Not Approp
Agriculture Administrative Penalties - Weights/Measures (W/M)	\$0 - \$500		\$101,805	\$0	\$101,805	In Treasury	Not Approp
Aquaculture/Application/Renewal	\$120		\$12,623	\$0	\$12,623	In Treasury	Not Approp
Aquaculture/Fish Farm Vehicle Late Fee	\$60-\$120		\$300	\$0	\$300	In Treasury	Not Approp
Aquaculture/Shrimp Assist Surcharge	\$120		\$9,436	\$0	\$9,436	In Treasury	Appropriated
Citrus Budwood & Grove Certification Fees	\$250		\$3,673	\$0	\$3,673	In Treasury	Not Approp
Citrus Stamp	Varies		\$31,287	\$0	\$31,287	In Treasury	Not Approp
Cooperative Marketing/Application/Renewal	\$25		\$2,325	\$0	\$2,325	In Treasury	Not Approp
Egg Law/Application/Renewal	\$420		\$117,120	\$0	\$117,120	In Treasury	Not Approp
Egg Law/Application/Renewal Late Fees	Varies		\$2,770	\$0	\$2,770	In Treasury	Not Approp
Egg Law/Inspection/Self Report	0.03		\$399,984	\$0	\$399,984	In Treasury	Not Approp
Export Facility/Maintenance/Lease/Unappro	Varies per type of animal		\$777,964	\$0	\$777,964	In Treasury	Part Approp
GoTexan/Application/Renewal	\$25		\$47,563	\$0	\$47,563	In Treasury	Not Approp
Grain Warehouse Application/Renewal	\$100 - \$150		\$53,452	\$0	\$53,452	In Treasury	Not Approp
Grain Warehouse/Inspection	\$12 - \$100		\$317,416	\$0	\$317,416	In Treasury	Not Approp
Handling & Marketing Perishable Commodities / Recovery Fund	\$10 - \$90		\$73,500	\$0	\$73,500	In Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
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Handling & Marketing Perishable Commodities/Application/Renewal/ Agent Late Fees	\$10 - \$250		\$2,340	\$0	\$2,340	In Treasury	Not Approp
Handling & Marketing Perishable Commodities/Application/Renewal/Agent	\$10 - \$250		\$51,340	\$0	\$51,340	In Treasury	Not Approp
Licensed Service/Application/Renewal	\$7 - \$120		\$38,520	\$0	\$38,520	In Treasury	Not Approp
Licensed Service/Application/Renewal Late Fee	\$90		\$1,890	\$0	\$1,890	In Treasury	Not Approp
Motor Vehicle Assessment (Young Farmers)	\$5		\$909,634	\$0	\$909,634	In Treasury	Not Approp
Motor Vehicle Registration Fees (Go Texan)	\$22		\$4,691	\$0	\$4,691	In Treasury	Appropriated
Octane Testing Fee - General Revenue	\$2.50 - \$7.50		\$619,544	\$0	\$619,544	In Treasury	Part Approp
Organics Producer Inspection Fee	\$100		\$4,400	\$0	\$4,400	In Treasury	Not Approp
Organics/ Application/ Renewal	\$25 - \$600		\$170,050	\$0	\$170,050	In Treasury	Not Approp
Pesticide Applicator Application/ Renewal	\$12 - \$180		\$1,163,700	\$0	\$1,163,700	In Treasury	Not Approp
Pesticide Applicator Renewal Late Fee	\$12-\$180		\$40,440	\$0	\$40,440	In Treasury	Not Approp
Pesticide Applicator Testing Fees	\$50		\$24,640	\$0	\$24,640	In Treasury	Not Approp
Pesticide Dealer Application/ Renewal	\$240		\$329,040	\$0	\$329,040	In Treasury	Not Approp
Pesticide Dealer Late Fee	\$120		\$7,680	\$0	\$7,680	In Treasury	Not Approp
Pesticide Products/ Application/ Renewal	\$420		\$3,419,344	\$0	\$3,419,344	In Treasury	Not Approp
Pesticide Products/ Application/ Renewal Late Fee	\$420		\$81,690	\$0	\$81,690	In Treasury	Not Approp
Pesticide Recertification Exam Fees	\$50		\$600	\$0	\$600	In Treasury	Not Approp
Plant Quality/ Application/Renewal/ Event Block	\$50 - \$180		\$1,306,867	\$0	\$1,306,867	In Treasury	Not Approp
Plant Quality/ Application/Renewal/ Event Block Late Fee	\$75		\$45,820	\$0	\$45,820	In Treasury	Not Approp
Prescribed Burn Manager Certification Fee	Varies		\$300	\$0	\$300	In Treasury	Appropriated
Produce Recovery Filing Fee	\$15		\$60	\$0	\$60	In Treasury	Not Approp
Public Weigher/Application	\$120 - \$480		\$138,960	\$0	\$138,960	In Treasury	Not Approp
Quarantine/ Phyto Certification-State & Federal / Growing Season	\$30 - \$50		\$296,174	\$0	\$296,174	In Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Seed Arbitration Filing Fee	\$300		\$300	\$0	\$300	In Treasury	Not Approp
Seed Certification Enforcement	\$100		\$443,579	\$0	\$443,579	In Treasury	Not Approp
Seed Labels (Texas Tested)	\$0.07		\$335,818	\$0	\$335,818	In Treasury	Not Approp
Seed Reporting Sys Fee	\$0.07		\$283,124	\$0	\$283,124	In Treasury	Not Approp
Seed Reporting Sys Penalties	Greater \$30 or 10% of inspection fee		\$10,761	\$0	\$10,761	In Treasury	Not Approp
Seed Testing Fees (2005); Seed/Nematode Testing Fees (2006)	Seed \$9 - \$30; Nematode \$30 - \$50		\$263,757	\$0	\$263,757	In Treasury	Not Approp
Structural Pest Control Service Fees	\$5 - \$270		\$2,121,701	\$0	\$2,121,701	In Treasury	Appropriated
Texas Certified Retirement Community Program Application Fee	\$5,000 or .25 multiplied by population		\$172,372	\$0	\$172,372	In Treasury	Appropriated
Travel Fees-Seed Audit/ Egg Inspection	Actual Costs		\$1,404	\$0	\$1,404	In Treasury	Appropriated
Vegetable Inspection Fees	\$1.00 per acre		\$1,889	\$0	\$1,889	In Treasury	Not Approp
Vegetable Seed License Fee	\$120		\$7,470	\$0	\$7,470	In Treasury	Not Approp
Weights & Measures/ Application/Renewal	\$7- \$120		\$3,848,751	\$0	\$3,848,751	In Treasury	Not Approp
Weights & Measures/ Application/Renewal Late Fee	\$7- \$120		\$103,282	\$0	\$103,282	In Treasury	Not Approp
WM/CAL & TOL (Registered Technician)	\$60		\$164,200	\$0	\$164,200	In Treasury	Not Approp
WM-Device Tester Exam	\$60		\$35,906	\$0	\$35,906	In Treasury	Not Approp
Agency Total			\$18,541,917	\$3,400	\$18,538,517		
554 Animal Health Commission		Yes					
Administrative Penalties	varies		\$8,250	\$3,000	\$5,250	In Treasury	Not Approp
Certificate of Veterinary Inspection (Health Certificate::)	\$5		\$373,895	\$0	\$373,895	In Treasury	Not Approp
Fowl Registration	\$25 - \$700		\$34,450	\$0	\$34,450	In Treasury	Appropriated
Premise Registration	\$20		\$0	\$0	\$0	In Treasury	Appropriated
Agency Total			\$416,595	\$3,000	\$413,595		

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Administrative Penalty Clean Air Act Violations	\$2,500 - \$10,000 per day; varies by case		\$6,454,660	\$0	\$6,454,660	In Treasury	Appropriated
Administrative Penalty Waste Disposal Act Violation	\$2,500 - \$10,000 per day; varies by case		\$2,211,751	\$490,871	\$1,720,879	In Treasury	Appropriated
Administrative Penalty Water Quality Act Violations	\$2,500 - \$10,000 per day; varies by case		\$40,285	\$0	\$40,285	In Treasury	Appropriated
Aerobic System (OSSF) Maintenance Provider	\$111		\$70,987	\$0	\$70,987	In Treasury	Appropriated
Air Emissions Fee	Varies		\$34,461,114	\$1,603,721	\$32,857,392	In Treasury	Appropriated
Air Emissions Upset & Maintenance Fee	Varies		\$916,395	\$0	\$916,395	In Treasury	Appropriated
Air Inspection Fee	\$860 - \$25,665		\$9,315,012	\$333,357	\$8,981,654	In Treasury	Appropriated
Air Permit Amendment Fee	0.30% of project capital cost (\$900 - \$75,000)		\$3,046,729	\$0	\$3,046,729	In Treasury	Appropriated
Air Permit Fee	0.30% of project capital cost (\$900 - \$75,000)		\$3,429,147	\$0	\$3,429,147	In Treasury	Appropriated
Air Permit Renewal Fee	\$600 - \$10,000		\$733,008	\$0	\$733,008	In Treasury	Appropriated
Application for Cert. of Public Convenience & Necessity (CCN)	\$100		\$3,500	\$0	\$3,500	In Treasury	Appropriated
Application for Sale, Transfer, Merger of CCN	\$50 - \$500		\$8,500	\$0	\$8,500	In Treasury	Appropriated
AST Registration Fee	\$25		\$81,025	\$17,768	\$63,256	In Treasury	Appropriated
Automotive Oil Sales Fee	\$0.01 per quart		\$1,396,337	\$0	\$1,396,337	In Treasury	Appropriated
Backflow Prevention Assembly Testers License	\$111		\$278,315	\$0	\$278,315	In Treasury	Appropriated
Board of Irrigators Fee	\$111		\$332,401	\$0	\$332,401	In Treasury	Appropriated
Boat Sewage Disposal Device Certificate	\$15 - \$35		\$20,285	\$0	\$20,285	In Treasury	Appropriated
Class 1 Commercial Waste Management Fee	Varies		\$2,252,996	\$0	\$2,252,996	In Treasury	Appropriated
Class I, II, III Water Treatment License	\$111		\$27,944	\$0	\$27,944	In Treasury	Appropriated
Closed Landfill Development Application	\$2,500		\$2,500	\$0	\$2,500	In Treasury	Appropriated
Compact Waste Disposal Facility License	\$500,000		\$778,807	\$0	\$778,807	In Treasury	Appropriated
Consolidated Water Quality Fee	\$400 - \$75,000		\$18,534,753	\$180,451	\$18,354,302	In Treasury	Appropriated
Customer Service Inspectors License	\$111		\$111,637	\$0	\$111,637	In Treasury	Appropriated
Disposal Waste, Injection, or Gas Well Fee	\$100 non-hazardous; \$2,000 hazardous		\$22,730	\$0	\$22,730	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Dry Cleaning Deductible	\$5000		\$980			In Treasury	Appropriated
Dry Cleaning Facility Registration	\$125 - \$2,500		\$3,459,875	\$165,398	\$3,292,234	In Treasury	Appropriated
Dry Cleaning Penalties	Varies		\$165,398	\$62,902	\$102,496	In Treasury	Appropriated
Dry Cleaning Solvent Fees	\$15 per gal of PERC; \$5 per gal other solvents		\$2,503,000	\$0	\$2,503,000	In Treasury	Appropriated
Edwards Aquifer Development Application - Austin	Varies		\$733,279	\$0	\$733,279	In Treasury	Appropriated
Edwards Aquifer Development Application - San Antonio	Varies		\$764,173	\$0	\$764,173	In Treasury	Appropriated
Environmental Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300		\$434,639	\$0	\$434,639	In Treasury	Appropriated
General Permit Stormwater	\$100		\$3,537,400	\$53,497	\$3,483,902	In Treasury	Appropriated
General Permit Wastewater	\$250 if inactive; \$500 if active		\$788,600	\$3,905	\$784,694	In Treasury	Appropriated
General Permit Water Discharge Application	\$100		\$3,483,441	\$0	\$3,483,441	In Treasury	Appropriated
Hazardous Waste Facility Fee	\$500 - \$25,000		\$1,899,676	\$119,998	\$1,779,677	In Treasury	Appropriated
Hazardous Waste Generation Fee	\$100 - \$50,000		\$2,729,802	\$0	\$2,729,802	In Treasury	Appropriated
Hazardous Waste Management Fee	Varies		\$10,521,584	\$0	\$10,521,584	In Treasury	Appropriated
Hazardous Waste Permit Application	\$2,000 - \$50,000		\$110,626	\$0	\$110,626	In Treasury	Appropriated
Innocent Landowner Program Application	\$1,000		\$146,563	\$10,280	\$136,283	In Treasury	Appropriated
Lead-Acid Battery Fee	\$2 if <12volts; \$3 for 12+ volts		\$16,262,380	\$0	\$16,262,380	In Treasury	Appropriated
Low Level Radioactive Waste Disposal Fees (State Payments)	\$12,500,000		\$0	\$0	\$0	In Treasury	Appropriated
Medical Waste Transporter Fee	\$100 - \$500		\$12,850	\$0	\$12,850	In Treasury	Appropriated
Miscellaneous Water District Application Fees	\$100		\$39,000	\$0	\$39,000	In Treasury	Appropriated
Motor Vehicle Emissions Inspection Fee	\$0.50 per vehicle		\$3,648,012	\$0	\$3,648,012	In Treasury	Appropriated
Motor Vehicle Emissions Inspection, On-board Diagnostic (OBD)	\$6.00 per test		\$32,859,468	\$0	\$32,859,468	In Treasury	Appropriated
Motor Vehicle Safety Inspection Fee	\$2.00 per sticker		\$34,772,060	\$0	\$34,772,060	In Treasury	Appropriated
Municipal Setting Designation Application	\$1,000		\$33,000	\$0	\$33,000	In Treasury	Appropriated

Agency			Fees, Fines, Pe	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Municipal Waste Permit	\$100+		\$21,900	\$0	\$21,900	In Treasury	Appropriated	
Non-Hazardous Waste Facility Fee	\$500 - \$25,000		\$144,340	\$20,917	\$123,422	In Treasury	Appropriated	
Non-Hazardous Waste Generation Fee	\$50 - \$10,000		\$984,261	\$4,988	\$979,273	In Treasury	Appropriated	
Onsite Septic Installer Certification Fee	\$111		\$280,901	\$0	\$280,901	In Treasury	Appropriated	
Onsite Septic Permit Application	\$200 for single family, otherwise \$400		\$242,923	\$0	\$242,923	In Treasury	Appropriated	
Onsite Wastewater Charge-Back Permit	\$500 max		\$0	\$0	\$0	In Treasury	Appropriated	
Permit By Rule (PBR) Fee	\$100 for small cities/\$450 all other		\$984,758	\$0	\$984,758	In Treasury	Appropriated	
Petroleum Product Delivery Fees	Varies		\$33,003,416	\$0	\$33,003,416	In Treasury	Appropriated	
PST Corrective Action Specialist License	\$150		\$27,083	\$0	\$27,083	In Treasury	Appropriated	
PST Project Manager License	\$111		\$4,036	\$0	\$4,036	In Treasury	Appropriated	
Public Health Service Fee	Varies		\$4,174,225	\$0	\$4,174,225	In Treasury	Appropriated	
Quarry Water Violation	\$100 - \$25,000		\$3,273,221	\$350,510	\$2,922,711	In Treasury	Appropriated	
Radioactive Disposal Site License	\$8,400 inactive; \$28,900 active		\$801,570	\$58,321	\$743,249	In Treasury	Appropriated	
Rate Change Application Fee	\$50 - \$500		\$23,199	\$0	\$23,199	In Treasury	Appropriated	
Safe Drinking Water Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300		\$9,205	\$0	\$9,205	In Treasury	Appropriated	
Sludge Beneficial Land Use	Varies		\$91,862	\$0	\$91,862	In Treasury	Appropriated	
Sludge Beneficial Land Use Permit	\$100+		\$2,350	\$1,850	\$500	In Treasury	Appropriated	
Sludge Class B Land Application Permit	\$1,000 - \$5,000		\$40,000	\$0	\$40,000	In Treasury	Appropriated	
Sludge Hauler Registration	\$100 - \$500		\$495,900	\$56,748	\$439,152	In Treasury	Appropriated	
Sludge Hauler Sticker Fee	\$10 per vehicle		\$27,300	\$0	\$27,300	In Treasury	Appropriated	
Sludge Surface Disposal Permit	\$100+		\$67,415	\$275	\$67,140	In Treasury	Appropriated	
Solid Waste Disposal Fee	Varies		\$42,412,807	\$1,079,287	\$41,333,519	In Treasury	Appropriated	
Solid Waste Disposal Permit Fee	\$2,000 - \$50,000		\$4,150	\$0	\$4,150	In Treasury	Appropriated	
Solid Waste Technician Training Fee	\$111		\$55,766	\$0	\$55,766	In Treasury	Appropriated	
Surface Casing Expedited Letters	\$75		\$1,320,225	\$0	\$1,320,225	In Treasury	Appropriated	

Agency	]		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Temporary or Emergency Water Use Permit	\$100 or \$250		\$27,387	\$0	¢27.207	In Treasury	Appropriated
Temporary of Emergency water Ose Permit  Texas Emission Reduction Plan (TERP) Fees	Varies		\$195,916,883	\$0 \$0	•	-	
Tier I, II, III, IV Pollution Control Equipment Exemption Fees	Tier I = \$150; Tier II = \$1,000; Tier III = \$2,500; Tier IV = \$500		\$260,950	\$0		In Treasury	Appropriated Appropriated
Toxic Chemical Release Reporting Fee	\$25 per form		\$123,710	\$0	\$123,710	In Treasury	Appropriated
UST Contractors License Fee	\$150		\$25,933	\$0	\$25,933	In Treasury	Appropriated
UST Installers License Fee	\$111		\$24,059	\$0	\$24,059	In Treasury	Appropriated
UST Registration Fee	\$50		\$349,575	\$189,041	\$160,533	In Treasury	Appropriated
Voluntary Cleanup Program Application	\$1,000		\$796,312	\$67,359	\$728,953	In Treasury	Appropriated
Wastewater Operator Certification Fee	\$111		\$529,177	\$0	\$529,177	In Treasury	Appropriated
Wastewater Treatment Research Council Fee	\$10		\$391,931	\$0	\$391,931	In Treasury	Appropriated
Water District Creation Application	\$700		\$23,800	\$0	\$23,800	In Treasury	Appropriated
Water Quality Permit Application	\$100 - \$2,000		\$840,829	\$0	\$840,829	In Treasury	Appropriated
Water Rate Appeals Fees	\$100+		\$125	\$0	\$125	In Treasury	Appropriated
Water Saving Performance Standards Inspection Fee	\$50 initial, \$25 renewal		\$42,025	\$3,096	\$38,928	In Treasury	Appropriated
Water Use Assessment Fee	Varies		\$431,357	\$21,045	\$410,311	In Treasury	Appropriated
Water Use Permit - Construction Delay	\$100 - \$2,000		\$1,502	\$0	\$1,502	In Treasury	Appropriated
Water Use Permit Application	\$100 - \$2,000		\$129,037	\$0	\$129,037	In Treasury	Appropriated
Water Utility Bond Issue Application Fee	\$500		\$112,600	\$0	\$112,600	In Treasury	Appropriated
Water Utility Bond Issue Proceeds Fee	0.25% of bond issue principal		\$2,446,515	\$0	\$2,446,515	In Treasury	Appropriated
Water Utility Regulatory Assessment Fee	Varies		\$6,112,389	\$0	\$6,112,389	In Treasury	Appropriated
Watermaster Assessment - Concho River	Formula set in 30 TAC 304.62(b)		\$157,585	\$326	\$157,259	In Treasury	Appropriated
Watermaster Assessment - Rio Grande	Formula set in 30 TAC 303.72(b)		\$652,829	\$20,669	\$632,159	In Treasury	Appropriated
Watermaster Assessment - South Texas	Formula set in 30 TAC 304.62(b)		\$535,987	\$25,236	\$510,751	In Treasury	Appropriated
Waterworks Operator Certification Fee	\$111		\$684,000	\$0	\$684,000	In Treasury	Appropriated

Amount (\$)  Amount (\$)  Amount (\$)  Assessed but not  Collected in  Outside	Fees, Fines, Penalties, and Other Collected Revenues Are These	Are These Funds:	
		Appropriated, Partially Appropriated,	
		Not Appropriated	

Agency Total		\$502,545,934	\$4,941,816	\$497,601,862		
Agency Total		\$302,343,934	\$4,941,810	\$497,001,802		
305 General Land Office and Veterans' Land Board						
13027 Miscellaneous Reimbursement - 048	Varies	\$273	\$0	\$273	In Treasury	Appropriated
3777 Voided Warrants-Statute - 000 Vet Bond Funds	Varies	\$7,202	\$0	\$7,202	In Treasury	Not Approp
3792 Deposit to US Savings Bds - 000 Fund 0901	Varies	\$7,050	\$0	\$7,050	In Treasury	Not Approp
590 int Inc-HIP Loans - 045 Fund 0590	Varies	\$898	\$0	\$898	In Treasury	Not Approp
590 Int Inc-Hsg Loans - 035 Fund 0590	Varies	\$342	\$0	\$342	In Treasury	Not Approp
805 Int Inc - HSG - 065 Vet Bond Funds	Varies	\$17	\$0	\$17	In Treasury	Not Approp
821 Int Inc - HIP - 099 Fund 0821	Varies	\$68	\$0	\$68	In Treasury	Not Approp
828 Int Inc - HIP - 087 Fund 0828	Varies	\$754	\$0	\$754	In Treasury	Not Approp
828 Int Inc - HSG - 067 Fund 0828	Varies	\$1,571	\$0	\$1,571	In Treasury	Not Approp
873 Purch/Lease Land Vac Trst Fund - 013 Fund 0873	Varies	\$12,227	\$0	\$12,227	In Treasury	Not Approp
Adaopt-A-Beach - Magnolia Beach/Indianola - 046	Up to donor	\$1,790	\$0	\$1,790	In Treasury	Appropriated
Admin Penalty - Late Documents - 001 Fund 0066	Varies	\$97,310	\$0	\$97,310	In Treasury	Not Approp
Admin Penalty - Late Documents - 001 Fund 0111	Varies	\$1,000	\$0	\$1,000	In Treasury	Not Approp
Administration - 016	Varies	\$1,313	\$0	\$1,313	In Treasury	Appropriated
Administrative Penalty - Late Documents	\$10 per doc	\$98,310	\$0	\$98,310	In Treasury	Not Approp
Administrative Penalty-003	Varies	\$177,766	\$0	\$177,766	In Treasury	Appropriated
Adopt-A-Beach (AAB) - SECC Charitable Contribution - 042	Up to donor	\$9,056	\$0	\$9,056	In Treasury	Appropriated
Adopt-A-Beach Donations - 016	Up to donor	\$49,640	\$0	\$49,640	In Treasury	Appropriated
Adopt-A-Map (AAM) - Specific - 023	Up to donor	\$6,930	\$0	\$6,930	In Treasury	Appropriated
Adopt-A-Map/Document - Non-specific-005	Up to donor	\$14,220	\$0	\$14,220	In Treasury	Appropriated
Appraisal & Service Application Fee - 002 Fund 0053	Varies	\$136,092	\$0	\$136,092	In Treasury	Not Approp
Appraisal and Service Application Fee-002	\$250	\$136,092	\$0	\$136,092	In Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		-					
Appraisal Fees - 001 Fund 0066	Varies		\$11,600	\$0	•	In Treasury	Not Approp
Appraisal Fees-001	Varies		\$11,600	\$0		In Treasury	Appropriated
Archival/Map Reproduction Image Charge-105	Varies		\$1,470	\$0	\$1,470	In Treasury	Appropriated
Archives & Records Div. Services-003	Varies		\$119,281	\$0	\$119,281	In Treasury	Appropriated
Archives & Records Postage-067	\$6.50 per item		\$8,417	\$0	\$8,417	In Treasury	Appropriated
Archives & Records Research & Certification-058	Varies		\$4,853	\$0	\$4,853	In Treasury	Appropriated
Asset 1 1/2 % Land Sale Fee-005	1.5% of bid		\$1,532,224	\$0	\$1,532,224	In Treasury	Not Approp
Asset 1-1/2% Land Sale Fee - 005 Fund 0066	Varies		\$1,532,224	\$0	\$1,532,224	In Treasury	Not Approp
Asset Interest-020	varies		\$12,642	\$0	\$12,642	In Treasury	Appropriated
Audit Billing Interest - 010 - Fund 0694 Agy 694	Varies		\$391	\$0	\$391	In Treasury	Not Approp
Audit Billing Interest - 012 Fund 0064 Agy 802	Varies		\$2,298	\$0	\$2,298	In Treasury	Not Approp
Audit Billing Interest - 014 Fund 0095 Agy 710	Varies		\$788	\$0	\$788	In Treasury	Not Approp
Audit Billing Interest - 016 Fund 0696 Agy 696	Varies		\$73	\$0	\$73	In Treasury	Not Approp
Audit Billing Interest - Fund 006 - 006	varies		\$51,387	\$0	\$51,387	In Treasury	Not Approp
Audit Billing Interest-002	varies		\$1,066,621	\$0	\$1,066,621	In Treasury	Appropriated
Border Energy Forum	varies		\$2,684	\$0	\$2,684	In Treasury	Appropriated
Cabin Permit Annual Fee - 004 Fund 0450	Varies		\$211,155	\$0	\$211,155	In Treasury	Not Approp
Cabin Permit Annual Fee-004	\$0.60 per sq. ft. per year/\$175 min.		\$211,155	\$0	\$211,155	In Treasury	Appropriated
Cabin Permit Contract Renewal Fee-048	\$175		\$0	\$0	\$0	In Treasury	Appropriated
Cabin Permit New Issue Fee-014	\$325		\$17,863	\$0	\$17,863	In Treasury	Appropriated
Capital Gains on External Real Estate Investment Funds-018	varies		\$1,971,343	\$0	\$1,971,343	In Treasury	Appropriated
Capital Trust Fund-GLO - 026 Fund 0544 Agy Other	Varies		\$12,697	\$0	\$12,697	In Treasury	Not Approp
Cemetery Interment Fee for Eligible Relatives - 300 Fund 6002	Varies		\$35,100	\$0	•	In Treasury	Not Approp
Cemetery Interment Fee for Eligible Relatives - 300 Fund 6003	Varies		\$8,100	\$0	•	In Treasury	Not Approp
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Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Certificate of Facts - Fee Deposit Account-100	Varies		\$0	\$0	\$0	In Treasury	Appropriated	
Certificate of Facts-Legal-006	\$100		\$46,000	\$0		In Treasury	Appropriated	
City of Austin Sales Tax - 003 Fund 0882	Varies		\$43	\$0	•	In Treasury	Not Approp	
Coastal Commercial - 003	varies		\$1,576,054	\$0		In Treasury	Appropriated	
Coastal Conference Registration	varies		\$26,255			In Treasury	Appropriated	
Coastal Easement (CE) Processing Fee-016	\$25		\$21,056			In Treasury	Appropriated	
Coastal Lease (CL) Processing Fee-017	\$25		\$350		•	In Treasury	Appropriated	
Coastal Misc. Easement (ME) Processing Fee-036	\$50		\$13,150			In Treasury	Appropriated	
Coastal Miscellaneous Easement Rental	varies		\$976,975		•	In Treasury	Appropriated	
Coastal Private Short-Term Easement Rental-006	varies		\$329,081	\$0		In Treasury	Appropriated	
Coastal Protection Fee-001	\$0.0133 per barrel		\$15,483,270		\$15,483,270	•	Appropriated	
Coastal Public Short-Term Lease Rental-005	varies		\$8,499	\$0		In Treasury	Appropriated	
Coastal Structure (SP) Processing Fee-018	\$25		\$5,925		•	In Treasury	Appropriated	
Coastal Surface Lease (SL) Processing Fee-063	\$25		\$2,075		•	In Treasury	Appropriated	
Commercial Lease (LC) Processing Fee-030	\$50		\$9,155			In Treasury	Appropriated	
Contract of Sale & Purchase Service Fee - 008 Fund 0053	Varies		\$40,182			In Treasury	Not Approp	
Contract of Sale and Purchase Service Fee-008	\$75		\$40,182		•	In Treasury	Not Approp	
CORR's ONLY (see 0250002) CTF Princ Note Pymt - 007 Fund 0544 Agy DADS 543	Varies		\$3,017	\$0	•	In Treasury	Not Approp	
County ROW Gas Royalty - Billed - 015 Fund 0111	Varies		\$279	\$0	\$279	In Treasury	Not Approp	
County ROW Gas Royalty - Voluntary - 014 Fund 0111	Varies		\$966,114	\$0	\$966,114	In Treasury	Not Approp	
County ROW Mineral Lease Bonus - 014 Fund 0111	Varies		\$541,773	\$0	\$541,773	In Treasury	Not Approp	
County ROW Mineral Lease Rental - 014 Fund 0111	Varies		\$96,623	\$0	\$96,623	In Treasury	Not Approp	
County ROW Oil Royalty - Billed - 015 Fund 0111	Varies		\$44	\$0	\$44	In Treasury	Not Approp	
County ROW Oil Royalty - Voluntary - 014 Fund 0111	Varies		\$94,703	\$0	\$94,703	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Credit Card and Related Fees - 001	varies		\$2,123	\$0	\$2,123	In Treasury	Appropriated	
Credit Report Fee on Land Mortgages - 081 Fund 0571	Varies		\$2,310	\$0	\$2,310	In Treasury	Not Approp	
Deed of Acquittance Preparation Fee-002	\$100		\$2,300	\$0	\$2,300	In Treasury	Appropriated	
Deed Preparation Fee	\$75		\$75	\$0	\$75	In Treasury	Not Approp	
Deed Preparation Fee - 067 Fund 0053	Varies		\$75	\$0	\$75	In Treasury	Not Approp	
Defense & Prosecution Gas Royalty - 036	varies		\$1,722,162	\$0	\$1,722,162	In Treasury	Appropriated	
Defense & Prosecution Interest Gas - 031	varies		\$814,451	\$0	\$814,451	In Treasury	Appropriated	
Defense & Prosecution Oil Royalty - 036	varies		\$1,081,167	\$0	\$1,081,167	In Treasury	Appropriated	
Depository Interest - 001	varies		\$23,059,293	\$0	\$23,059,293	In Treasury	Appropriated	
Depository Interest - Coastal Protection - 001	Varies		\$666,965	\$0	\$666,965	In Treasury	Appropriated	
Depository Interest - GLO & VLB - 001 Fund 0522	Varies		\$79,791	\$0	\$79,791	In Treasury	Not Approp	
Depository Interest - GLO & VLB - 001 Fund 0873	Varies		\$586	\$0	\$586	In Treasury	Not Approp	
Depository Interest - GLO & VLB - 001 Fund 6001	Varies		\$1,329	\$0	\$1,329	In Treasury	Not Approp	
Depository Interest - GLO & VLB - 001 Fund 6002	Varies		\$4,610	\$0	\$4,610	In Treasury	Not Approp	
Depository Interest - GLO & VLB - 001 Fund 6003	Varies		\$803	\$0	\$803	In Treasury	Not Approp	
Depository Interest - GLO & VLB - 001 Fund 6004	Varies		\$1,345	\$0	\$1,345	In Treasury	Not Approp	
Depository Interest - GLO & VLB - 001 Vet Bond Funds	Varies		\$2,317,555	\$0	\$2,317,555	In Treasury	Not Approp	
Depository Interest-Other - 003	Varies		\$497,591	\$0	\$497,591	In Treasury	Not Approp	
Digital Mapping Fee-116	\$15		\$0	\$0	\$0	In Treasury	Appropriated	
Digitization Fee - Unscanned Archival/Map Collect-108	\$25.00		\$25	\$0	\$25	In Treasury	Appropriated	
Discharge Prevention and Response Certification Fee-001	\$25		\$4,650	\$0	\$4,650	In Treasury	Appropriated	
Discharge Prevention and Response Certification-001	varies		\$4,650	\$0	\$4,650	In Treasury	Appropriated	
Dividents on External RE Investment Fund	varies		\$11,121,832	\$0	\$11,121,832	In Treasury	Appropriated	
Energy Resources Filing Fee-046	\$100		\$54,616	\$0	\$54,616	In Treasury	Appropriated	
EPA Beach Watch Program-015	varies		\$629,246	\$0	\$629,246	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Escrow/Consideration-Non-Closed Sales CTF - 004 Fund 0544 Agy Other	Varies		\$27	\$0	\$27	In Treasury	Not Approp
Escrow/Consideration-Non-Closed Sales PSF-003	varies		\$320,300	\$0	\$320,300	In Treasury	Appropriated
Fed Recpts-Matched (VA Homes Grant) - 007 Fund 0654	Varies		\$163,992	\$0	\$163,992	In Treasury	Not Approp
Federal Matching Reimbursement (MMS) - 054 & 055 & 56	varies		\$6,038	\$0	\$6,038	In Treasury	Appropriated
Federal Receipts - Matched (CEPRA)-016	Based on project/contract		\$1,652,487	\$0	\$1,652,487	In Treasury	Appropriated
Federal Revenues - VA Per Diem for State Homes	Varies		\$2,571,555	\$0	\$2,571,555	In Treasury	Not Approp
Federal Revenues - VA Per Diem for State Homes - 001 Fund 0650	Varies		\$3,814,359	\$0	\$3,814,359	In Treasury	Not Approp
Federal Revenues - VA Per Diem for State Homes - 001 Fund 0651	Varies		\$3,702,329	\$0	\$3,702,329	In Treasury	Not Approp
Federal Revenues - VA Per Diem for State Homes - 001 Fund 0654	Varies		\$1,270,236	\$0	\$1,270,236	In Treasury	Not Approp
Federal Revenues - VA Per Diem for State Homes - 001 Fund 0660	Varies		\$3,409,111	\$0	\$3,409,111	In Treasury	Not Approp
Federal Revenues - VA Per Diem for State Homes - 001 Fund 0661	Varies		\$3,061,689	\$0	\$3,061,689	In Treasury	Not Approp
Federal Revenues-VA Per Diem for State Homes - 001 Fund 0652	Varies		\$2,826,231	\$0	\$2,826,231	In Treasury	Not Approp
Forfeited Int Receipts to Reinstate Veterans (571) - 006 Fund 0571	Varies		\$10,159	\$0	\$10,159	In Treasury	Not Approp
Fund 0815 Int Inc - HSG - 100 Fund 0815	Varies		\$310	\$0	\$310	In Treasury	Not Approp
Fund 811 - HIP Interest Income - 096 Fund 0811	Varies		\$169	\$0	\$169	In Treasury	Not Approp
Gain/Loss on Housing Loans - 002 Vet Bond Funds	Varies		\$29,762,680	\$0	\$29,762,680	In Treasury	Not Approp
Gain/Loss on Internal PSF Land Transaction-050	varies		\$154,158,004	\$0	\$154,158,004	In Treasury	Appropriated
Gain/Loss on Land Contracts for Deed - 004 Vet Bond Funds	Varies		\$1,982,575	\$0	\$1,982,575	In Treasury	Not Approp
Game, Fish & Water Easements - Uplands - 011 Fund 0930	Varies		\$69,973	\$0	\$69,973	In Treasury	Not Approp
Gas R oyalty - Billed - PSF - 006	varies		\$2,289,555	\$0	\$2,289,555	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Gas Royalty - Billed - 004 Fund 0064 Agy 802	Varies		\$10,338	\$0	\$10,338	In Treasury	Not Approp
Gas Royalty - Billed - 010 Fund 0095 Agy 710	Varies		\$3,916	\$0	\$3,916	In Treasury	Not Approp
Gas Royalty - Billed - Fund 006 - 002	varies		\$42,237	\$0	\$42,237	In Treasury	Not Approp
Gas Royalty - In-Kind Gas-PSF-030	varies		\$45,693,313	\$0	\$45,693,313	In Treasury	Appropriated
Gas Royalty - Voluntary - 001 Fund 0930	Varies		\$122,333	\$0	\$122,333	In Treasury	Not Approp
Gas Royalty - Voluntary - 003 Fund 0064 Agy 802	Varies		\$6,917,936	\$0	\$6,917,936	In Treasury	Not Approp
Gas Royalty - Voluntary - 003 Fund 0694	Varies		\$34,541	\$0	\$34,541	In Treasury	Not Approp
Gas Royalty - Voluntary - 007 Fund 0696 Agy 696	Varies		\$1,338,903	\$0	\$1,338,903	In Treasury	Not Approp
Gas Royalty - Voluntary - 009 Fund 0095 Agy 710	Varies		\$2,743,393	\$0	\$2,743,393	In Treasury	Not Approp
Gas Royalty - Voluntary - 009 Fund 0101 Agy Other	Varies		\$23	\$0	\$23	In Treasury	Not Approp
Gas Royalty - Voluntary - Fund 006 - 001	varies		\$2,749,628	\$0	\$2,749,628	In Treasury	Not Approp
Gas Royalty - Voluntary - Fund 064 - 003	varies		\$6,917,936	\$0	\$6,917,936	In Treasury	Not Approp
Gas Royalty - Voluntary (MHMR to DADS as of $9/1/2004$ ) - $005$ Fund $0543$ Agy Other	Varies		\$742,089	\$0	\$742,089	In Treasury	Not Approp
Gas Royalty - Voluntary-PSF - 005	varies		\$251,242,302	\$0	\$251,242,302	In Treasury	Appropriated
Gas Royalty Recoveries-PSF-031	varies		\$3,756,606	\$0	\$3,756,606	In Treasury	Appropriated
Geophysical Permit Filing Fee-011	\$100		\$15,126	\$0	\$15,126	In Treasury	Appropriated
Geothermal Resources Rental or Bonus-011	varies		\$55,645	\$0	\$55,645	In Treasury	Appropriated
Geothermal Resources Sales Fee, 1.5% of Bonus - 012 Fund 0066	Varies		\$835	\$0	\$835	In Treasury	Not Approp
Geothermal Resources Sales Fee, 1.5% of bonus-012	1.5% of bonus		\$835	\$0	\$835	In Treasury	Not Approp
Grants - Cities/Counties (CEPRA)	depends on project/contract		\$219,992	\$0	\$219,992	In Treasury	Appropriated
Grants - Other Political Subdivisions (CEPRA)	depends on project/contract		\$518,419	\$0	\$518,419	In Treasury	Appropriated
Group Insurance Service Fee - 001 - Fund 0053	Varies		\$9,027	\$0	\$9,027	In Treasury	Not Approp
Group Insurance Service Fee-001	Varies		\$9,027	\$0	\$9,027	In Treasury	Not Approp
Hard Mineral Royalty - Fund 006 - 003	varies		\$900	\$0	\$900	In Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Hurricane Katrina FEMA-045	varies		\$109,560	\$0	\$109,560	In Treasury	Appropriated	
Hwy Right-of Way Lease Processing Fee-035	\$100		\$13,300	\$0	\$13,300	In Treasury	Appropriated	
In-kind gas contract maintenance fee-050	\$0.03 per MMBTU delivered		\$261,831	\$0	•	In Treasury	Appropriated	
In-kind oil contract maintenance fee-059	\$0.05 per barrel delivered		\$27,002	\$0	•	In Treasury	Appropriated	
Insufficient Check fee - Asset-001	\$25		\$25	\$0	\$25	In Treasury	Appropriated	
Int Inc-HIP Loans - 044 Fund 0567	Varies		\$138	\$0	\$138	In Treasury	Not Approp	
Int on Note Sale of Cap Trust Prop-TNRC 31.158 - 002 Fund 0544 Agy Other	Varies		\$1,884	\$0	\$1,884	In Treasury	Not Approp	
Interest Income on Home Improvement Loans - 091 Vet Bond Funds	Varies		\$189,888	\$0	\$189,888	In Treasury	Not Approp	
Interest Income on Housing Loans - 090 Vet Bond Funds	Varies		\$75,739,176	\$0	\$75,739,176	In Treasury	Not Approp	
Interest Income, Other Operating Revenue - Vet Homes - 001 Vet Bond Funds	Varies		\$1,445	\$0	\$1,445	In Treasury	Not Approp	
Interest on Land Loans-Contracts for Deed - 999 Vet Bond Funds	Varies		\$25,207,129	\$0	\$25,207,129	In Treasury	Not Approp	
Interest on Land Loans-Mortgages - 888 Vet Bond Funds	Varies		\$163,874	\$0	\$163,874	In Treasury	Not Approp	
Investment Income - 001 Vet Bond Funds	Varies		\$8,271,157	\$0	\$8,271,157	In Treasury	Not Approp	
Investment Int-Op Rev-Op G&S - 001 Vet Bond Funds	Varies		\$142,084	\$0	\$142,084	In Treasury	Not Approp	
Joint Commercial R-O-W Lease - Fund 006 - 001	varies		\$30,520	\$0	\$30,520	In Treasury	Not Approp	
Land Easements Rental, Riverbed	Varies		\$54,737	\$0	\$54,737	In Treasury	Appropriated	
Land Easements-Cap Trust Fund (DAFR 8660) - 028 Fund 0544 Agy Other	Varies		\$1,330	\$0	\$1,330	In Treasury	Not Approp	
Land Office 1-1/2% Lease Sale Fee - 002 Fund 0066	Varies		\$352,017	\$0	\$352,017	In Treasury	Not Approp	
Land Office 1-1/2% Lease Sale Fee-002	1.5% of bid		\$352,017	\$0	\$352,017	In Treasury	Not Approp	
Late Payment Interest	varies		\$48,322	\$0	\$48,322	In Treasury	Not Approp	
Late Payment Interest - 007 Fund 0950 Agy 802	Varies		\$90	\$0	\$90	In Treasury	Not Approp	
Late Payment Interest - 009 - Fund 0694 Agy 694	Varies		\$490	\$0	\$490	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Late Payment Interest - 011 Fund 0064 Agy 802	Varies		\$59,807	\$0	\$59,807	In Treasury	Not Approp	
Late Payment Interest - 015 - Fund 0696 Agy 696	Varies		\$4,390	\$0	\$4,390	In Treasury	Not Approp	
Late Payment Interest - 019 Fund 0111	Varies		\$17,657	\$0	\$17,657	In Treasury	Not Approp	
Late Payment Interest (MHMR to DADS as of 9/1/2004) - 034 Fund 0543 Agy Other	Varies		\$30,059	\$0	\$30,059	In Treasury	Not Approp	
Late Payment Interest-001	varies		\$921,850	\$0	\$921,850	In Treasury	Appropriated	
Lender Application Fee - 039 Fund 0562	Varies		\$3,000	\$0	\$3,000	In Treasury	Not Approp	
Loan Set-Up Fee on Land Mortgages - 080 Fund 0571	Varies		\$2,300	\$0	\$2,300	In Treasury	Not Approp	
Mass Transit Authority Sales Tax - 003 Fund 0882	Varies		\$43	\$0	\$43	In Treasury	Not Approp	
MHMR to DADS as of 9/1/2004 - 035 Fund 0543 Agy Other	Varies		\$2,222	\$0	\$2,222	In Treasury	Not Approp	
Mineral Lease Bonus - 003 Fund 0930	Varies		\$19,150	\$0	\$19,150	In Treasury	Not Approp	
Mineral Lease Bonus - 006 Fund 0064 Agy 802	Varies		\$191,621	\$0	\$191,621	In Treasury	Not Approp	
Mineral Lease Bonus - 007 Fund 0095 Agy 710	Varies		\$86,265	\$0	\$86,265	In Treasury	Not Approp	
Mineral Lease Bonus - 011 Fund 0696 Agy 696	Varies		\$868,551	\$0	\$868,551	In Treasury	Not Approp	
Mineral Lease Bonus - PSF - 005	varies		\$42,727,934	\$0	\$42,727,934	In Treasury	Appropriated	
Mineral Lease Bonus - State Highway Fund 006, Agy 601-002	varies		\$1,410,401	\$0	\$1,410,401	In Treasury	Not Approp	
Mineral Lease Bonus (MHMR to DADS as of 9/1/04) - 010 Fund 0543 Agy Other	Varies		\$1,241,015	\$0	\$1,241,015	In Treasury	Not Approp	
Mineral Lease Rental - 003 Fund 0930	Varies		\$316	\$0	\$316	In Treasury	Not Approp	
Mineral Lease Rental - 008 Fund 0241 Agy 755	Varies		\$3,200	\$0	\$3,200	In Treasury	Not Approp	
Mineral Lease Rental - 009 Fund 0269 Agy 733	Varies		\$100	\$0	\$100	In Treasury	Not Approp	
Mineral Lease Rental - PSF - 005	varies		\$20,443,054	\$0	\$20,443,054	In Treasury	Appropriated	
Mineral Lease Rental (MHMR to DADS as of 9/1/2004) - 010 Fund 0543 Agy Other	Varies		\$2,014	\$0	\$2,014	In Treasury	Not Approp	
Mineral Lease Revenue - Pan American University - 001	varies		\$10,560	\$0	\$10,560	In Treasury	Not Approp	
Mining Lease Rental & Bonus- 005	varies		\$27,777	\$0	\$27,777	In Treasury	Appropriated	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Mining Lease Royalty-005	varies		\$315,881	\$0	\$315,881	In Treasury	Appropriated	
Misc Reimburse - Vet Homes - 050 Fund 0651	Varies		\$1,566	\$0	\$1,566	In Treasury	Not Approp	
Misc Reimburse - Vet Homes - 050 Fund 0653	Varies		\$3,235	\$0	\$3,235	In Treasury	Not Approp	
Misc Reimburse - Vet Homes - 050 Fund 0654	Varies		\$902	\$0	\$902	In Treasury	Not Approp	
Misc Reimburse - Vet Homes - 050 Fund 0661	Varies		\$340	\$0	\$340	In Treasury	Not Approp	
Misc Reimbursement-Vet Homes 050 Fund 0650	Varies		\$4,979	\$0	\$4,979	In Treasury	Not Approp	
Misc Reimburse-Vet Homes - 050 Fund 0652	Varies		\$1,763	\$0	\$1,763	In Treasury	Not Approp	
Miscellaneous Easement (ME, Riverbed) Processing Fee-092	\$25		\$2,800	\$0	\$2,800	In Treasury	Appropriated	
Miscellaneous Easements-Uplands-002	varies		\$159,949	\$0	\$159,949	In Treasury	Appropriated	
Miscellaneous Filing Fees - Asset-079	\$25		\$2,110	\$0	\$2,110	In Treasury	Appropriated	
Miscellaneous Filing Fees - Energy-078	\$25		\$24,520	\$0	\$24,520	In Treasury	Appropriated	
Miscellaneous Filing Fees - Other-081	\$25		\$1,756	\$0	\$1,756	In Treasury	Appropriated	
Miscellaneous Filing Fees - Vacancies (Asset Suspense)-087	\$150		\$1,725	\$0	\$1,725	In Treasury	Appropriated	
Miscellaneous Reimbursement - 030 & 42	varies		\$14,243	\$0	\$14,243	In Treasury	Appropriated	
Miscellaneous Reimbursements - 006 Fund 0522	Varies		\$3,200	\$0	\$3,200	In Treasury	Not Approp	
MMS Reimbursement	varies		\$42,650	\$0	\$42,650	In Treasury	Appropriated	
National Estuarine Research Reserve (NERR) Donations - 050	Up to donor		\$25,000	\$0	\$25,000	In Treasury	Appropriated	
Net Incr (Decr) Fair Value Gen Non-Progr - 001 Vet Bond Funds	Varies		\$7,870,684	\$0	\$7,870,684	In Treasury	Not Approp	
NOAA-CMP Cycle 10-024	varies		\$611,341	\$0	\$611,341	In Treasury	Appropriated	
NOAA-CMP Cycle 11-025	varies		\$741,672	\$0	\$741,672	In Treasury	Appropriated	
NOAA-CMP Cycle 12-026	varies		\$569,511	\$0	\$569,511	In Treasury	Appropriated	
NOAA-CMP Cycle 9-023	varies		\$274,936	\$0	\$274,936	In Treasury	Appropriated	
Nomination Fee-034	\$100		\$173,700	\$0	\$173,700	In Treasury	Appropriated	
Non-Certified Classification Letters-105	\$10 per file		\$7,370	\$0	\$7,370	In Treasury	Appropriated	
Non-Int Inv Inc on External RE Investment Funds-002	varies		\$4,707,974	\$0	\$4,707,974	In Treasury	Appropriated	

Agency	]		Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
NSF Charge - VLB-002	\$25		\$275			In Treasury	Appropriated
OCS Judgements - 003	varies		\$6,754,378	\$0		In Treasury	Appropriated
OCS Judgements - 004 Fund 0111	Varies		\$3,377,189	\$0	\$3,377,189	In Treasury	Not Approp
Oil Royalty - Billed - 004 Fund 0064 Agy 802	Varies		\$4,828	\$0	\$4,828	In Treasury	Not Approp
Oil Royalty - Billed - 004 Fund 0694	Varies		\$2,766	\$0	\$2,766	In Treasury	Not Approp
Oil Royalty - Billed - 010 Fund 0095 Agy 710	Varies		\$1,779	\$0	\$1,779	In Treasury	Not Approp
Oil Royalty - Billed - Fund 006- 002	varies		\$27,436	\$0	\$27,436	In Treasury	Not Approp
Oil Royalty - In-Kind Oil - 030	varies		\$1,471,876	\$0	\$1,471,876	In Treasury	Appropriated
Oil Royalty - In-Kind Oil -PSF- 030	varies		\$45,394,355	\$0	\$45,394,355	In Treasury	Appropriated
Oil Royalty - Voluntary - 001 Fund 0930	Varies		\$228,809	\$0	\$228,809	In Treasury	Not Approp
Oil Royalty - Voluntary - 003 Fund 0064 Agy 802	Varies		\$323,176	\$0	\$323,176	In Treasury	Not Approp
Oil Royalty - Voluntary - 007 Fund 0696 Agy 696	Varies		\$1,432,823	\$0	\$1,432,823	In Treasury	Not Approp
Oil Royalty - Voluntary - 009 Fund 0095 Agy 710	Varies		\$775,819	\$0	\$775,819	In Treasury	Not Approp
Oil Royalty - Voluntary - 009 Fund 0101 Agy Other	Varies		\$33	\$0	\$33	In Treasury	Not Approp
Oil Royalty - Voluntary - 011 Fund 0269 Agy 733	Varies		\$74,707	\$0	\$74,707	In Treasury	Not Approp
Oil Royalty - Voluntary - 013 Fund 0412 Agy 735	Varies		\$12,567	\$0	\$12,567	In Treasury	Not Approp
Oil Royalty - Voluntary - Fund 006 - 001	varies		\$581,797	\$0	\$581,797	In Treasury	Not Approp
Oil Royalty - Voluntary - Fund 064	varies		\$27,735	\$0	\$27,735	In Treasury	Not Approp
Oil Royalty - Voluntary - PSF - 006	varies		\$117,024,868	\$0	\$117,024,868	In Treasury	Appropriated
Oil Royalty - Voluntary (MHMR to DADS as of 9/1/04) - 005 Fund 0543 Agy Other	Varies		\$137,618	\$0	\$137,618	In Treasury	Not Approp
Oil Royalty Recoveries - PSF - 031	varies		\$205,830	\$0	\$205,830	In Treasury	Appropriated
Oil Royalty-Voluntary - 003 Fund 0694	Varies		\$12,489	\$0	\$12,489	In Treasury	Not Approp
Oil Spill Reimbursement-Federal Coast Guard Pollution Fund-999	varies		\$135,289	\$0	\$135,289	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Operation Donations - Killeen Cemetery - 025 Fund 6002	Varies		\$1,105	\$0	\$1,105	In Treasury	Not Approp	
Operation Donations - Mission Cemetery - 026 Fund 6003	Varies		\$700	\$0	\$700	In Treasury	Not Approp	
Other Agency Sale/Cost Reimbursement - 015	varies		\$18,782	\$0	\$18,782	In Treasury	Appropriated	
Other Payments - Hospice - 007 Fund 0650	Varies		\$33,765	\$0	\$33,765	In Treasury	Not Approp	
Other Payments - Hospice - 007 Fund 0651	Varies		\$25,487	\$0	\$25,487	In Treasury	Not Approp	
Other Payments - Hospice - 007 Fund 0654	Varies		\$16,517	\$0	\$16,517	In Treasury	Not Approp	
Other Payments - Hospice - 007 Fund 0660	Varies		\$82,198	\$0	\$82,198	In Treasury	Not Approp	
Other Payments - Hospice - 007 Fund 0661	Varies		\$71,179	\$0	\$71,179	In Treasury	Not Approp	
Other State Agency Grants SECO Wind Power - 001	varies		\$7,071	\$0	\$7,071	In Treasury	Appropriated	
Paid in Full Deed Fee - 011Fund 0053	Varies		\$1,425	\$0	\$1,425	In Treasury	Not Approp	
Paid-in-full Deed Fee-011	\$75		\$1,425	\$0	\$1,425	In Treasury	Not Approp	
Patent Preparation Fee-053	\$100		\$2,575	\$0	\$2,575	In Treasury	Appropriated	
Penalties & Interest-025	varies		\$412	\$0	\$412	In Treasury	Appropriated	
Penalty Interest/Late Charge on Land Loans - 998 Vet Bond Funds	Varies		\$122,742	\$0	\$122,742	In Treasury	Not Approp	
Personal Mobility NOAA -039	varies		\$49,421	\$0	\$49,421	In Treasury	Appropriated	
Processing refinds for Overpayments from Employees - 012 Fund 9015	Varies		\$4,613	\$0	\$4,613	In Treasury	Not Approp	
Prospect Permit Rentals - 008	varies		\$13,718	\$0	\$13,718	In Treasury	Appropriated	
RAL Lease Processing Fee-051	\$100		\$88,105	\$0	\$88,105	In Treasury	Appropriated	
Registered Postage on Patents - 013	\$5.50 to \$11.00		\$426	\$0	\$426	In Treasury	Appropriated	
Reimb from Responsible Person - NRD (OS) - 020	Varies		\$1,575	\$0	\$1,575	In Treasury	Appropriated	
Reimbursement from Responsible Party - Coastal NRDA - 025	Varies		\$3,802	\$0	\$3,802	In Treasury	Appropriated	
Reimbursement from Responsible Person - Response - 018	Varies		\$35,659	\$0	\$35,659	In Treasury	Appropriated	
Reinstatement Fee on Land Notes - 051	varies		\$102	\$0	\$102	In Treasury	Appropriated	

Agency	1		Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Rental of Buildings-DADS (DAFR8660) - 002 Fund 0544 Agy Other	Varies		\$140,552	\$0	\$140,552	In Treasury	Not Approp
Rental of Land & Buildings - DSHS - 005 Fund 0543 Agy Other	Varies		\$32,043	\$0	\$32,043	In Treasury	Not Approp
Rental of Land & Buildings (MHMR to DADS 9/1/2004) - 005 Fund 0543 Agy Other	Varies		\$8,648	\$0	\$8,648	In Treasury	Not Approp
Rental-Other-DADS (DAFR 8660) - 001 Fund 0544 Agy Other	Varies		\$392,798	\$0	\$392,798	In Treasury	Not Approp
Sale of Booklets - 009	varies		\$850	\$0	\$850	In Treasury	Appropriated
Sale of CD's-103	\$11		\$335	\$0	\$335	In Treasury	Appropriated
Sale of Davis Maps-084	\$25		\$1,050	\$0	\$1,050	In Treasury	Appropriated
Sale of DVD's-104	\$16		\$165	\$0	\$165	In Treasury	Appropriated
Sale of GIS Maps-095	\$7 - \$27		\$921	\$0	\$921	In Treasury	Appropriated
Sale of Real Estate 79 Leg Art II-105 Sec 26 DSHS - 037 Fund 0543 Agy Other	Varies		\$692,361	\$0	\$692,361	In Treasury	Not Approp
Sale of Real Estate 79 Leg Art II-105 Serc 26 DADS - 039 Fund 0543 Agy Other	Varies		\$129,099	\$0	\$129,099	In Treasury	Not Approp
Sale of Texas 1849 Map-086	\$5		\$143	\$0	\$143	In Treasury	Appropriated
Sand, Gravel, Clay, Limestone, Rock, Timber - 009	varies		\$10,152	\$0	\$10,152	In Treasury	Appropriated
Sand, Gravel, Clay, Limstone, Rock, Timber - 009	varies		\$1,220,578	\$0	\$1,220,578	In Treasury	Appropriated
Save Texas History (STH) Conservation Donations - 041	Up to donor		\$2,339	\$0	\$2,339	In Treasury	Appropriated
Save Texas History (STH) Outreach-Donations - 022	Up to donor		\$6,953	\$0	\$6,953	In Treasury	Appropriated
Scanned map (greater than 48")-097	\$40 plus \$8 shipping		\$11,789	\$0	\$11,789	In Treasury	Appropriated
Scanned map (under 48")-096	\$20 plus \$8 shipping		\$67,927	\$0	\$67,927	In Treasury	Appropriated
Scanning Documents - Texas State Library IAC - 012	Contractual agreement		\$2,725	\$0	\$2,725	In Treasury	Appropriated
School Land Sales - Interest - 001	varies		\$182,177	\$0	\$182,177	In Treasury	Appropriated
SEMP Escrow Account In-Kind Oil - 032	varies		\$1,288,664	\$0	\$1,288,664	In Treasury	Appropriated
SEMP Gas Acquisitions Receipts - 001	varies		\$154,911,854	\$0	\$154,911,854	In Treasury	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
SEMP Transportation Receipts - 002	varies		\$2,201,966	\$0	\$2,201,966	In Treasury	Appropriated
SFA Receptionist Reimbursement - 007	Contractual agreement		\$5,466	\$0	\$5,466	In Treasury	Appropriated
Solar Surface Lease Application Filing Fee-117	\$50		\$100	\$0	\$100	In Treasury	Appropriated
Solar Surface Lease Rental or Bonus - 007	varies		\$4,380	\$0	\$4,380	In Treasury	Appropriated
Spanish Certificate of Facts-033	\$75+		\$75	\$0	\$75	In Treasury	Appropriated
Spanish Collection Catalogue Part I-101	\$15		\$805	\$0	\$805	In Treasury	Appropriated
Spanish Collection Catalogue Part II-102	\$15		\$694	\$0	\$694	In Treasury	Appropriated
Spanish Translation	Original translation: \$.15 per word; copies of previously translated: \$2 per page		\$0	\$0	\$0	In Treasury	Appropriated
State Parks Easements - Uplands - 007 Fund 0064 Agy 802	Varies		\$6,476	\$0	\$6,476	In Treasury	Not Approp
Surface Damage Fee - energy-002	Varies		\$2,429,393	\$0	\$2,429,393	In Treasury	Appropriated
Surface Damage Fee-001	Varies		\$72,542	\$0	\$72,542	In Treasury	Appropriated
Surface Lease Rentals - Uplands - 001	varies		\$1,199,418	\$0	\$1,199,418	In Treasury	Appropriated
Surface Lease Rnetals - Coastal - 002	varies		\$479,251	\$0	\$479,251	In Treasury	Appropriated
Surplus Property-Other Surp/Salv Prop/Mat Sales - 007 Fund 0544 Agy Other	Varies		\$574	\$0	\$574	In Treasury	Not Approp
Surveying Field Notes Filing Fee-052	\$25		\$275	\$0	\$275	In Treasury	Appropriated
Surveying Official Records Research Fee - 106	varies		\$700	\$0	\$700	In Treasury	Appropriated
Talc Rental & Bonus - 006	varies		\$1,566	\$0	\$1,566	In Treasury	Appropriated
Talc Royalty - 006	varies		\$34,926	\$0	\$34,926	In Treasury	Appropriated
Tax Foreclosure Sale/Cost Reimbursement - 014	\$150		\$300	\$0	\$300	In Treasury	Appropriated
Tax Monitoring Fee on Land Mortgages - 082 Fund 0571	Varies		\$14,553	\$0	\$14,553	In Treasury	Not Approp
Texas Emissions Reduction Plan/State Grant	dependent on grant		\$2,000,000	\$0	\$2,000,000	In Treasury	Appropriated
Texas Veterans Commission IAC	Contractual agreement		\$59,365	\$0	\$59,365	In Treasury	Appropriated
TWC Land/Bldg 80th Leg, Rider 5 - 003 Fund 5026 Agy 320	Varies		\$748,036	\$0	\$748,036	In Treasury	Not Approp
Undistributed Deposits - 050 Fund 0529	Varies		\$0	\$0	\$0	In Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Halanda Camana inta 1992			\$200.50 <i>(</i>	¢o.	\$200.50 <i>C</i>	I. T.	A
Uplands Commercial - 003	varies		\$200,506	\$0		In Treasury	Appropriated
Uplands Commercial A	varies		\$8,197,590	\$0		In Treasury	Appropriated
Uplands Commercial A (Acquired) Processing Fee-114	\$50		\$150	\$0		In Treasury	Appropriated
Uplands Misc Easement (ME) Processing fee-040	\$50		\$2,800	\$0		In Treasury	Appropriated
Uplands Surface Lease (SL) Processing fee-045	\$50		\$2,650	\$0	•	In Treasury	Appropriated
VA Cemetery Interment Fee - 009 Fund 6002	Varies		\$120,900	\$0	\$120,900	In Treasury	Not Approp
VA Cemetery Interment Fee - 009 Fund 6003	Varies		\$50,100	\$0	\$50,100	In Treasury	Not Approp
VA Construction Federal Non-matched (Cemeteries)	Varies		\$26,392	\$0	\$26,392	In Treasury	Not Approp
VA Construction Federal Non-matched (Cemeteries) - 008 Fund 6004	Varies		\$3,066,791	\$0	\$3,066,791	In Treasury	Not Approp
Vet Hms Construction Donations - Big Spring - 014 Fund 0661	Varies		\$1,000	\$0	\$1,000	In Treasury	Not Approp
Vet Hms Donations - Operations/El Paso - 033 Fund 0653	Varies		\$1,095	\$0	\$1,095	In Treasury	Not Approp
Vet Hms Donations - Operations/McAllen - 032 Fund 0652	Varies		\$2,232	\$0	\$2,232	In Treasury	Not Approp
Vet Homes 20% Private Pay for Medicare B	Varies		\$34,426	\$0	\$34,426	In Treasury	Not Approp
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0650	Varies		\$106,565	\$0	\$106,565	In Treasury	Not Approp
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0651	Varies		\$28,990	\$0	\$28,990	In Treasury	Not Approp
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0652	Varies		\$30,383	\$0	\$30,383	In Treasury	Not Approp
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0653	Varies		\$36,078	\$0	\$36,078	In Treasury	Not Approp
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0654	Varies		\$10,326	\$0	\$10,326	In Treasury	Not Approp
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0661	Varies		\$17,960	\$0	\$17,960	In Treasury	Not Approp
Vet Homes Donations - Operations/Big Spring - 020 Fund 0661	Varies		\$90	\$0	\$90	In Treasury	Not Approp
Vet Homes Donations - Operations/Bonham - 019 Fund 0660	Varies		\$400	\$0	\$400	In Treasury	Not Approp
Vet Homes Donations - Operations/Floresville - 018 Fund 0651	Varies		\$4,638	\$0	\$4,638	In Treasury	Not Approp
Vet Homes Donations - Operations/Temple	Varies		\$415	\$0	\$415	In Treasury	Not Approp
Vet Homes Donations-Operations (Amarillo) - 034 Fund 0654	Varies		\$1,004	\$0	\$1,004	In Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Vet Homes Late Fees	\$25		\$25	\$0	\$25	In Treasury	Not Approp	
Vet Homes Late Fees - 002 Fund 0652	Varies		\$6,150	\$0	\$6,150	In Treasury	Not Approp	
Vet Homes Late Fees - 002 Fund 0653	Varies		\$25	\$0	\$25	In Treasury	Not Approp	
Vet Homes Late Fees - 002 Fund 0654	Varies		\$350	\$0	\$350	In Treasury	Not Approp	
Vet Homes Late Fees - 002 Fund 0660	Varies		\$1,750	\$0	\$1,750	In Treasury	Not Approp	
Vet Homes Late Fees - 002 Fund 0661	Varies		\$2,450	\$0	\$2,450	In Treasury	Not Approp	
Vet Homes Private Room Reimbursements - 001 Fund 0650	Varies		\$3,374,865	\$0	\$3,374,865	In Treasury	Not Approp	
Vet Homes Private Room Reimbursements - 001 Fund 0651	Varies		\$3,189,093	\$0	\$3,189,093	In Treasury	Not Approp	
Vet Homes Private Room Reimbursements - 001 Fund 0652	Varies		\$3,076,322	\$0	\$3,076,322	In Treasury	Not Approp	
Vet Homes Private Room Reimbursements - 001 Fund 0653	Varies		\$3,377,761	\$0	\$3,377,761	In Treasury	Not Approp	
Vet Homes Private Room Reimbursements - 001 Fund 0654	Varies		\$1,664,071	\$0	\$1,664,071	In Treasury	Not Approp	
Vet Homes Private Room Reimbursements - 001 Fund 0660	Varies		\$3,421,013	\$0	\$3,421,013	In Treasury	Not Approp	
Vet Homes Private Room Reimbursements - 001 Fund 0661	Varies		\$3,107,975	\$0	\$3,107,975	In/Out Treasury	Not Approp	
Voided Warrants-Statute-PSF CFP-000	varies		\$2,609	\$0	\$2,609	In Treasury	Appropriated	
Wind Lease Application Filing Fee-111	\$50		\$300	\$0	\$300	In Treasury	Appropriated	
Wind Lease Rental or Bonues - 111	varies		\$111,000	\$0	\$111,000	In Treasury	Appropriated	
Wind Lease Royalties-222	varies		\$40,407	\$0	\$40,407	In Treasury	Appropriated	
Working Sketches - Asset & Surveying-004	\$40 per hour (\$60 min)		\$2,590	\$0	\$2,590	In Treasury	Appropriated	
Working Sketches - Fee Deposit Account-099	\$40 per hour (\$60 min)		\$4,376	\$0	\$4,376	In Treasury	Appropriated	
Agency Total			\$1,179,041,273	\$0	\$1,179,041,273			
802 Parks and Wildlife Department								
Boat and Motor Sales and Use Tax	Varies		\$2,011,942	\$0	\$2,011,942	In Treasury	Part Approp	
Boater Education Exam Fees	\$5		\$36,859	\$0	\$36,859	In Treasury	Part Approp	
Commemorative Sales/Gift Shop and Museum Revenues	Varies		\$178,915	\$0	\$178,915	In Treasury	Part Approp	

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Agency	1		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Conference, Seminars, and Training Registration Fees	Varies		\$100,932	\$0	\$100,932	In Treasury	Appropriated
Credit Cards and Related Fees	Varies		\$155,815	\$0	\$155,815	In Treasury	Appropriated
Default Deposit Adjustment - Suspense	Varies		\$0	\$0	\$0	In Treasury	Not Approp
Deposit to Trust or Suspense	Varies		\$57,040	\$0	\$57,040	In Treasury	Part Approp
Dividend Income	Varies		\$12	\$0	\$12	In Treasury	Not Approp
Federal Receipts - Indirect Cost Recoveries	Varies		\$566,198	\$0	\$566,198	In Treasury	Part Approp
Fees for Copies and Filing of Records	Varies		\$13,165	\$0	\$13,165	In Treasury	Appropriated
Floating Cabin Permit, Application, Renewal, Transfer Fees	Varies		\$44,530	\$0	\$44,530	In Treasury	Part Approp
Game and Fish, Water Safety, and Parks Violations	Varies		\$1,929,684	\$0	\$1,929,684	In Treasury	Part Approp
Game, Fish and Equipment Fees	Varies		\$86,866,451	\$0	\$86,866,451	In Treasury	Part Approp
Game, Fish and Equipment Fees - Commercial	Varies		\$4,890,241	\$0	\$4,890,241	In Treasury	Part Approp
Gas Royalties from Parks and Wildlife Lands	Varies		\$7,058,349	\$0	\$7,058,349	In Treasury	Part Approp
Grants/Donations	Varies		\$5,961,698	\$0	\$5,961,698	In Treasury	Appropriated
Grazing Lease Rental	Varies		\$122,674	\$0	\$122,674	In Treasury	Part Approp
Insurance and Damages	Varies		\$327,206	\$0	\$327,206	In Treasury	Part Approp
Interest - Other	Varies		\$62,210	\$0	\$62,210	In Treasury	Part Approp
Interest on Local Deposits	Varies		\$1	\$0	\$1	In Treasury	Part Approp
Interest on State Deposits and Treasury Investments	Varies		\$7,946,907	\$0	\$7,946,907	In Treasury	Part Approp
Judgments	Varies		\$1,509	\$0	\$1,509	In Treasury	Part Approp
Lake Texoma Fishing License Fees	\$12		\$282,192	\$0	\$282,192	In Treasury	Part Approp
Land Easements	Varies		\$88,435	\$0	\$88,435	In Treasury	Part Approp
Land Lease	Varies		\$29,509	\$0	\$29,509	In Treasury	Part Approp
Land Sales	Varies		\$3,866,245	\$0	\$3,866,245	In Treasury	Part Approp
Marine Safety Enforcement Officer Certification Fees	\$25		\$2,770	\$0	\$2,770	In Treasury	Part Approp
Motor Vehicle Registration Fees	Varies		\$654,443	\$0	\$654,443	In Treasury	Part Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues		Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Motorboat Registration Fees	Varies		\$13,997,788	\$0	\$13,997,788	•	Part Approp
Motorboat/Outboard Motor Title Certificate	Varies		\$4,579,674	\$0		In Treasury	Part Approp
Oil and Gas Lease Bonus	Varies		\$210,771	\$0	\$210,771	In Treasury	Part Approp
Oil and Gas Lease Rental	Varies		\$316	\$0	\$316	In Treasury	Part Approp
Oil Royalties from Parks & Wildlife Lands	Varies		\$584,548	\$0	\$584,548	In Treasury	Part Approp
Other Miscellaneous Governmental Revenue	Varies		\$7,245	\$0	\$7,245	In Treasury	Part Approp
Other Surplus or Salvage Property/ Materials Sales	Varies		\$73,680	\$0	\$73,680	In Treasury	Part Approp
Oyster Bed Location Rental	\$20		\$13,931	\$0	\$13,931	In Treasury	Part Approp
Parks & Wildlife Land Use Penalties	\$100>		\$0	\$0	\$0	In Treasury	Part Approp
Parks & Wildlife Money Penalty in Lieu of Suspension	Varies		\$0	\$0	\$0	In Treasury	Part Approp
Parks & Wildlife Publication Royalties and Commissions	Varies		\$55,004	\$0	\$55,004	In Treasury	Appropriated
Parks & Wildlife Publication Sales	Varies		\$1,711,767	\$0	\$1,711,767	In Treasury	Appropriated
Public Hunting/ Fishing/ Other Participation Fees	\$0 - \$25		\$1,042,374	\$0	\$1,042,374	In Treasury	Part Approp
Rental - Other	Varies		\$26,484	\$0	\$26,484	In Treasury	Part Approp
Rental of Housing to State Employees	Varies		\$287,400	\$0	\$287,400	In Treasury	Appropriated
Repayment of Petty Cash Advances	Varies		\$25,179	\$0	\$25,179	In Treasury	Part Approp
Repayment of Travel Advances	Varies		\$0	\$0	\$0	In Treasury	Part Approp
Returned Check - Default Fund	Varies		\$0	\$0	\$0	In Treasury	Not Approp
Sale of Confiscated Pelts, Marine Life, Vessels Contraband	Varies		\$33,852	\$0	\$33,852	In Treasury	Part Approp
Sale of Forfeited Property	Varies		\$0	\$0	\$0	In Treasury	Appropriated
Sale of Furniture and Equipment	Varies		\$64,458	\$0	\$64,458	In Treasury	Part Approp
Sale of Publications / Advertising	Varies		\$0	\$0	•	In Treasury	Appropriated
Sale of Vehicles, Boats and Aircraft	Varies		\$515,008	\$0		In Treasury	Part Approp
Sand, Shell, Gravel, Timber Sales	\$0.04 per ton>		\$185,577	\$0	•	In Treasury	Part Approp

Agency			Fees, Fines, Pe	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
State Grant Pass-Through Revenue	Varies		\$704,603	\$0	\$704,603	In Treasury	Part Approp	
State Park Fees	Varies		\$37,218,447	\$0	\$37,218,447	In Treasury	Part Approp	
Subrogation Recoveries	Varies		\$0	\$0	\$0	In Treasury	Part Approp	
Supplies/ Equipment/ Services - Federal/Other	Varies		\$848,323	\$0	\$848,323	In Treasury	Appropriated	
Supplies/ Equipment/ Services - IAC	Varies		\$2,114,128	\$0	\$2,114,128	In Treasury	Appropriated	
Supplies/ Equipment/ Services - Local Funds	Varies		\$31,704	\$0	\$31,704	In Treasury	Appropriated	
Third Party Reimbursements	Varies		\$736,490	\$0	\$736,490	In Treasury	Appropriated	
Transfers from Fund 0001 - Sporting Goods Tax	Varies		\$0	\$0	\$0	In Treasury	Part Approp	
Warrants Voided by Statute of Limitations	Varies		\$37,153	\$0	\$37,153	In Treasury	Part Approp	
Wildlife Management Permits	Varies		\$1,954,214	\$0	\$1,954,214	In Treasury	Part Approp	
Wildlife Value Recovery	Varies		\$331,724	\$0	\$331,724	In Treasury	Part Approp	
Agency Total			\$190,647,774	\$0	\$190,647,774			
455 Railroad Commission								
Abandoned Well Site Equipment Disposal	Based on salvage value		\$1,460,075	\$0	\$1,460,075	In Treasury	Appropriated	
Civil Penalties (code used when no other applicable revenue object exists - Coal Permit Violations	Varies		\$22,920	\$0	\$22,920	In Treasury	Not Approp	
Commercial Transportation Fees - LPG	Varies		\$1,622,600	\$0	\$1,622,600	In Treasury	Not Approp	
Compressed Natural Gas (CNG) Training and Examinations	Varies		\$7,445	\$0	\$7,445	In Treasury	Appropriated	
Compressed Natural Gas Licenses	Varies		\$9,020	\$0	\$9,020	In Treasury	Not Approp	
Conference, Seminars, and Training Registration Fees (Other Authorized State Agencies)	Varies		\$791,169	\$0	\$791,169	In Treasury	Appropriated	
Convenience Fees	3% of Purchase Price		\$365,148	\$0	\$365,148	In Treasury	Appropriated	
Discharge Fee	\$300		\$131,100	\$0	\$131,100	In Treasury	Appropriated	
Drilling Permit Fee	Varies		\$9,021,604	\$0	\$9,021,604	In Treasury	Appropriated	
Expedite Fee	\$150		\$4,076,796	\$0	\$4,076,796	In Treasury	Appropriated	

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Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Fees for Copies of Filing of Records (General)	Based on TFC Pricing Guidelines		\$668,435	\$0	\$668.435	In Treasury	Appropriated
Gas Utility Pipeline Tax	1/2 of 1% of the gross receipts		\$12,586,005	\$0 \$0	\$12,586,005	-	Not Approp
Grants and Donations	Varies		\$404,472	\$0 \$0		In Treasury  In Treasury	
	\$200		•		•	•	Appropriated
Injection Fee			\$526,800	\$0		In Treasury	Appropriated
Injection Well Regulation	Varies		\$37,500	\$0	ŕ	In Treasury	Not Approp
Insurance and Damages	Varies		\$99	\$0		In Treasury	Appropriated
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy		\$21,031	\$0		In Treasury	Not Approp
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy		\$1,155,189	\$0		In Treasury	Appropriated
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy		\$159,268	\$0		In Treasury	Appropriated
LPG Delivery Fees	Varies		\$2,110,412	\$0	\$2,110,412	In Treasury	Appropriated
Oil and Gas Compliance Certification Reissue Fee	\$300		\$1,484,700	\$0	\$1,484,700	In Treasury	Appropriated
Oil and Gas Violations	Varies		\$5,323,074	\$0	\$5,323,074	In Treasury	Appropriated
Oil and Gas Violations Dockets	Varies		\$89,475	\$0	\$89,475	In Treasury	Not Approp
Oil Field Cleanup Regulatory Fee on Gas	1/15th of one cent for each thousand cubic feet		\$4,635,882	\$0	\$4,635,882	In Treasury	Appropriated
Oil Field Cleanup Regulatory Fee on Oil	5/8th of one cent on each barrel of 42 standard gallons		\$2,120,501	\$0	\$2,120,501	In Treasury	Appropriated
Organization Report Fees	Varies		\$3,461,620	\$0	\$3,461,620	In Treasury	Appropriated
Other Miscellaneous Governmental Revenue	Varies		\$250,000	\$0	\$250,000	In Treasury	Not Approp
Other Surplus or Sales of Property/Materials	Based on Negotiated Sales Price		\$0	\$0	\$0	In Treasury	Appropriated
P5 Cash Deposit Option	Varies based on the number of activities in which the operator is engaged		\$3,105,370	\$0	\$3,105,370	In Treasury	Appropriated
Pipeline Safety Fee	Varies		\$2,439,813	\$0	\$2,439,813	In Treasury	Not Approp
Railroad Commission Rule Exceptions	\$100 OFCU		\$197,951	\$0	\$197,951	In Treasury	Not Approp
Railroad Commission Rule Exceptions	\$50 GR		\$401,899	\$0	\$401,899	In Treasury	Appropriated
Railroad Commission Service Fees - Certifications	Varies		\$1,722	\$0	\$1,722	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Sale of Furniture and Equipment	Based on TFC Negotiated/Bid Price		\$0	\$0	\$0	In Treasury	Appropriated
Sale of Publications / Advertising	Based on TBPC Publication Guidelines		\$48,420	\$0	\$48,420	In Treasury	Appropriated
Sale of Vehicles	Based on TFC Negotiated/Bid Price		\$99,582	\$0	\$99,582	In Treasury	Appropriated
State Grant P/T Revenue	Varies		\$4,461,084	\$0	\$4,461,084	In Treasury	Appropriated
Supplies, Equipment or Services	Contracted Price Based on Actual Cost of Services Rendered		\$0	\$0	\$0	In Treasury	Appropriated
Supplies/ Equipment/ Services	Based on Negotiated Sales Price		\$0	\$0	\$0	In Treasury	Appropriated
Surface Mining Permits (Coal, Lignite, Iron)	Varies		\$1,253,044	\$0	\$1,253,044	In Treasury	Not Approp
Third Party Reimbursements	Varies		\$452,481	\$0	\$452,481	In Treasury	Appropriated
Third Party Reimbursements	Varies		\$62,950	\$0	\$62,950	In Treasury	Not Approp
Voluntary Cleanup Application Fees	\$1,000 plus additional reimbursements as needed		\$17,240	\$0	\$17,240	In Treasury	Appropriated
Warrants Voided by Statute of Limitation	Based on Original Warrant Amount		\$3,078	\$0	\$3,078	In Treasury	Appropriated
Waste Disposal Facilities (Hazardous)	Varies		\$91,700	\$0	\$91,700	In Treasury	Appropriated
Waste Disposal Facilities (Non-Hazardous)	Varies		\$85,200	\$0	\$85,200	In Treasury	Appropriated
Well Plugging Reimbursement for OFCU	Varies		\$19,657	\$0	\$19,657	In Treasury	Appropriated
Agency Total			\$65,283,531	\$0	\$65,283,531		
580 Water Development Board							
Clean Water State Revolving Fund Administration Fee	1.85% of CWSRF loan		\$8,014,134	\$0	\$8,014,134	Out of Treasury	Not Approp
Conference, Seminars, and Training Registration Fees	Varies		\$115,504	\$0	\$115,504	In Treasury	Appropriated
Drinking Water State Revolving Fund Administration Fee	2.25% of DWSRF loan		\$4,536,861	\$0	\$4,536,861	Out of Treasury	Not Approp
Fees for Copies or Filing of Records (General)	Varies		\$106,802	\$0	\$106,802	In Treasury	Appropriated
Sale of Publications (General)	Varies		\$292,317	\$0	\$292,317	In Treasury	Appropriated
Agency Total			\$13,065,618	\$0	\$13,065,618		
Article Total			\$1,969,542,642	\$4,948,216	\$1,964,592,170		

# ARTICLE VI

Statutory Authority 2008

Natural Resources

Agency			Citation Authority and Effective/Adjustment Date			
		Comptroller Revenue		Effective/ Adjustment		
Source of Revenue	Fee	<b>Object Code</b>	Statute	Date		
551 Department of Agriculture						
Administrative Penalties	\$50 - \$2,000	3770	Occupations Code Chapter 1951	09/01/2000		
Agriculture Administrative Penalties - Cotton	\$0 - \$5,000	3422	Agriculture Code § Ag. Code, Chapter 12.020	09/01/2003		
Agriculture Administrative Penalties - Egg	\$0 - \$500	3422	Agriculture Code § Ag. Code, Chapter 12.020	09/01/2003		
Agriculture Administrative Penalties - Grain Warehouse (GWH)	\$0 - \$10,000	3422	Agriculture Code § Ag. Code, Chapter 12.020	09/01/2003		
Agriculture Administrative Penalties - Octane	\$0 - \$500	3422	Agriculture Code § Ag. Code, Chapter 12.020	09/01/2003		
Agriculture Administrative Penalties - Pesticide	\$0 - \$2,000	3422	Agriculture Code § Ag. Code, Chapter 12.020	09/01/2003		
Agriculture Administrative Penalties - Scanner	\$0 - \$500	3422	Administrative Code § Ag. Code, Chapter 12.020	09/01/2003		
Agriculture Administrative Penalties - Seed	\$0 - \$500	3422	Agriculture Code § Ag. Code, Chapter 12.020	09/01/2003		
Agriculture Administrative Penalties - Weights/Measures (W/M)	\$0 - \$500	3422	Agriculture Code § Ag. Code, Chapter 12.020	09/01/2003		
Aquaculture/Application/Renewal	\$120	3435	Agriculture Code § 134.014, Administrative Code, Title 4, Part 1, Chapter 16, Rule 16.3	09/01/2003		
Aquaculture/Fish Farm Vehicle Late Fee	\$60-\$120	3435	Agriculture Code § 134.014, Administrative Code, Title 4, Part 1, Chapter 16, Rule 16.3	09/01/2003		
Aquaculture/Shrimp Assist Surcharge	\$120	3435	Agriculture Code § 134.014, Administrative Code, Title 4, Part 1, Chapter 16, Rule 16.3	09/01/2003		
Citrus Budwood & Grove Certification Fees	\$250	3404	Agriculture Code § 19.010, Administrative Code, Title 4, Part 1, Chapter 21, Rule 21.38a	09/01/2003		
Citrus Stamp	Varies	3414	Agriculture Code § 93.053, Administrative Code, Title 4, Part 1, Chapter 21, Rule 21.22	05/18/2000		

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Cooperative Marketing/Application/Renewal	\$25	3423	Agriculture Code Chapter 52, Cooperative Marketing Assn., Administrative Code, Title 4, Part 1, Chapter 4, Rule 4.3	09/01/2003
Egg Law/Application/Renewal	\$420	3400	Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.4	09/01/2003
Egg Law/Application/Renewal Late Fees	Varies	3400	Agriculture Code See applicable Comptroller Object above	09/01/2003
Egg Law/Inspection/Self Report	0.03	3414	Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.5 & 15.9	04/23/1998
Export Facility/Maintenance/Lease/Unappro	Varies per type of animal	3420	Agriculture Code § 161.081	09/01/1995
GoTexan/Application/Renewal	\$25	3400	Agriculture Code § 46.006, Administrative Code, Title 4, Part 1, Chapter 17	09/01/2003
Grain Warehouse Application/Renewal	\$100 - \$150	3400	Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	09/01/2003
Grain Warehouse/Inspection	\$12 - \$100	3414	Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	09/01/2003
Handling & Marketing Perishable Commodities / Recovery Fund	\$10 - \$90	3790	Agriculture Code § 101.006, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	09/01/2003
Handling & Marketing Perishable Commodities/Application/Renewal/ Agent Late Fees	\$10 - \$250	3400	Agriculture Code § Ag. Code, Chapter 103.011, TAC, Title 4, Part 1, Chapter 14, Rule 14.3	09/01/2003
Handling & Marketing Perishable Commodities/Application/Renewal/Agent	\$10 - \$250	3400	Agriculture Code § 103.011, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	09/01/2003
Licensed Service/Application/Renewal	\$7 - \$120	3402	Agriculture Code § Ag. Code, Chapter 13, Weights & Measures	09/01/2003
Licensed Service/Application/Renewal Late Fee	\$90	3402	Agriculture Code § Ag. Code, Chapter 13.403, TAC, Title 4, Part 1, Chapter 12, Rule 12.43	09/01/2003
Motor Vehicle Assessment (Young Farmers)	\$5	3042	Administrative Code Title 4, Part 1, Chapter 30, Rule 30.51	09/28/1999
Motor Vehicle Registration Fees (Go Texan)	\$22	3014	Transportation Code § 504.625, Agriculture Code § 46.005	09/01/1999

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Octane Testing Fee - General Revenue	\$2.50 - \$7.50	3015	Agriculture Code Chapter 13 - Weights & Measures, Administrative Code, Title 4, Part 1, Chapter 5, Rule 5.6	09/01/2003
Organics Producer Inspection Fee	\$100	3414	Agriculture Code Chapter 18 - Organic Standard & Certification, Administrative Code, Title 4, Part 1, Chapter 18, Sub	12/21/2004
Organics/ Application/ Renewal	\$25 - \$600	3400	Agriculture Code Chapter 18 - Organic Standard & Certification, Administrative Code, Title 4, Part 1, Chapter 18, Sub	12/14/2003
Pesticide Applicator Application/ Renewal	\$12 - \$180	3400	Agriculture Code §§ 76.106, 76.108, and 76.109, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	09/01/2003
Pesticide Applicator Renewal Late Fee	\$12-\$180	3400	Agriculture Code § Ag. Code, Chapters 76.106, 76.108, and 76.109, TAC, Title 4, Part 1, Chapter 7, Rule 7.20	09/01/2003
Pesticide Applicator Testing Fees	\$50	3400	Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	07/04/2001
Pesticide Dealer Application/ Renewal	\$240	3400	Agriculture Code § 76.073, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	09/01/2003
Pesticide Dealer Late Fee	\$120	3400	Agriculture Code § Ag. Code, Chapter 76.073, TAC, Title 4, Part 1, Chapter 7, Rule 7.20	09/01/2003
Pesticide Products/ Application/ Renewal	\$420	3410	Agriculture Code § 76.044, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.10	09/01/2003
Pesticide Products/ Application/ Renewal Late Fee	\$420	3410	Agriculture Code § Ag. Code, Chapter 76.044, TAC, Title 4, Part 1, Chapter 7, Rule 7.10	09/01/2003
Pesticide Recertification Exam Fees	\$50	3400	Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	07/04/2001
Plant Quality/ Application/Renewal/ Event Block	\$50 - \$180	3414	Agriculture Code § Ag. Code, Chapter 71.056, TAC, Title 4, Part 1, Chapter 22, Rule 22.3	09/01/2003
Plant Quality/ Application/Renewal/ Event Block Late Fee	\$75	3414	Agriculture Code § Ag. Code, Chapter 71.056, TAC, Title 4, Part 1, Chapter 22, Rule 22.3	09/01/2003
Prescribed Burn Manager Certification Fee	Varies	3400	Natural Resources Code Chapter 153 §t 048	09/01/1999
Produce Recovery Filing Fee	\$15	3790	Agriculture Code § 103.011, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
		· · · · · · · · · · · · · · · · · · ·		-
Public Weigher/Application	\$120 - \$480	3400	Agriculture Code § 13.252, 13.255, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.73	09/01/2003
Quarantine/ Phyto Certification-State & Federal / Growing Season	\$30 - \$50	3414	Agriculture Code § 12.021, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.3	09/01/2003
Seed Arbitration Filing Fee	\$300	3400	Agriculture Code § 64.006, Administrative Code, Title 4, Part 1, Chapter 6, Rule 6.4	09/01/2003
Seed Certification Enforcement	\$100	3414	Agriculture Code § 62.008	05/07/2001
Seed Labels (Texas Tested)	\$0.07	3414	Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	09/01/2003
Seed Reporting Sys Fee	\$0.07	3414	Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	09/01/2003
Seed Reporting Sys Penalties	Greater \$30 or 10% of inspection fee	3414	Agriculture Code Chapter 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	09/01/2003
Seed Testing Fees (2005); Seed/Nematode Testing Fees (2006)	Seed \$9 - \$30; Nematode \$30 - \$50	3414	Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.5	09/01/2003
Structural Pest Control Service Fees	\$5 - \$270	3175	Occupations Code Chapter 1951	10/08/2001
Texas Certified Retirement Community Program Application Fee	\$5,000 or .25 multiplied by population	3428	Agriculture Code § 12.039	09/01/2005
Travel Fees-Seed Audit/ Egg Inspection	Actual Costs	3417	Agriculture Code § 61.011 and 132.006	09/01/1993
Vegetable Inspection Fees	\$1.00 per acre	3414	Agriculture Code Chapter 71.114, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.4	09/11/1996
Vegetable Seed License Fee	\$120	3400	Agriculture Code § 61.013, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.3	10/01/2004
Weights & Measures/ Application/Renewal	\$7- \$120	3414	Agriculture Code Chapter 13, Weights & Measures	09/01/2003
Weights & Measures/ Application/Renewal Late Fee	\$7- \$120	3414	Agriculture Code § Ag. Code, Chapter 13, Weights & Measures	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
WM/CAL & TOL (Registered Technician)	\$60	3414	Agriculture Code Chapter 13, Weights & Measures	09/01/2003
WM-Device Tester Exam	\$60	3402	Agriculture Code § 13.403, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.60	09/01/2003
554 Animal Health Commission				
Administrative Penalties	varies	3770	Agriculture Code §161.148	09/01/1995
Certificate of Veterinary Inspection (Health Certificate::)	\$5	3420	Agriculture Code § 161.0601	09/01/2005
Fowl Registration	\$25 - \$700	3420	Agriculture Code § 161.0411(d)	05/01/2004
Premise Registration	\$20	3420	Agriculture Code § 161.056(d)	01/01/2006
582 Commission on Environmental Quality				
Administrative Penalty Clean Air Act Violations	\$2,500 - \$10,000 per day; varies by case	3375	Water Code §§ 7.051 & 7.052	09/01/1997
Administrative Penalty Waste Disposal Act Violation	\$2,500 - \$10,000 per day; varies by case	3594	Water Code §§ 7.051 & 7.052	09/01/1997
Administrative Penalty Water Quality Act Violations	\$2,500 - \$10,000 per day; varies by case	3360	Water Code §§ 7.051 & 7.052	09/01/1997
Aerobic System (OSSF) Maintenance Provider	\$111	3562	Water Code § 37.003 & Health 366.0515	09/01/2005
Air Emissions Fee	Varies	3375	Health & Safety Code § 382.0621	09/01/2003
Air Emissions Upset & Maintenance Fee	Varies	3375	Health & Safety Code § 382.0215	09/01/2003
Air Inspection Fee	\$860 - \$25,665	3375	Health & Safety Code § 382.062	09/25/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Air Permit Amendment Fee	0.30% of project capital cost (\$900 - \$75,000)	3375	Health & Safety Code § 382.062	09/25/2002
Air Permit Fee	0.30% of project capital cost (\$900 - \$75,000)	3375	Health & Safety Code § 382.062	09/25/2002
Air Permit Renewal Fee	\$600 - \$10,000	3375	Health & Safety Code § 382.062	09/25/2002
Application for Cert. of Public Convenience & Necessity (CCN)	\$100	3364	Water Code § 13.4522	10/09/1990
Application for Sale, Transfer, Merger of CCN	\$50 - \$500	3364	Water Code § 13.4522	10/09/1990
AST Registration Fee	\$25	3374	Water Code § 26.358	09/01/1989
Automotive Oil Sales Fee	\$0.01 per quart	3596	Health & Safety Code § 371.062	09/01/1997
Backflow Prevention Assembly Testers License	\$111	3366	Health & Safety Code § 341.034(c)	09/01/2001
Board of Irrigators Fee	\$111	3175	Occupations Code § 1903.251	09/01/2001
Boat Sewage Disposal Device Certificate	\$15 - \$35	3370	Water Code § 26.044	07/03/1986
Class 1 Commercial Waste Management Fee	Varies	3592	Health & Safety Code § 361.136	04/24/1995
Class I, II, III Water Treatment License	\$111	3175	Health & Safety Code § 341.034(e)	09/01/2001
Closed Landfill Development Application	\$2,500	3727	Health & Safety Code § 361.532	09/01/1995
Compact Waste Disposal Facility License	\$500,000	3589	Health & Safety Code § 401.229	
Consolidated Water Quality Fee	\$400 - \$75,000	3371	Water Code § 5.701	09/01/2002
Customer Service Inspectors License	\$111	3366	Health & Safety Code § 341.034(d)	09/01/2001

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Disposal Waste, Injection, or Gas Well Fee	\$100 non-hazardous; \$2,000 hazardous	3373	Water Code § 27.014	09/01/1995
Dry Cleaning Deductible	\$5000	3802	Health & Safety Code § 374.203	09/01/2003
Dry Cleaning Facility Registration	\$125 - \$2,500	3175	Health & Safety Code § 374.102	09/01/2003
Dry Cleaning Penalties	Varies	3175	Health & Safety Code § 374.101	09/01/2003
Dry Cleaning Solvent Fees	\$15 per gal of PERC; \$5 per gal other solvents	3390	Health & Safety Code § 374.103	09/01/2003
Edwards Aquifer Development Application - Austin	Varies	3371	Water Code § 26.0461	09/01/1997
Edwards Aquifer Development Application - San Antonio	Varies	3371	Water Code § 26.0461	11/14/1997
Environmental Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300	3557	Water Code § 5.803	09/12/2002
General Permit Stormwater	\$100	3371	Water Code § 26.0291	09/01/1997
General Permit Wastewater	\$250 if inactive; \$500 if active	3371	Water Code § 26.0291	09/01/1997
General Permit Water Discharge Application	\$100	3368	Water Code § 5.701	09/01/1997
Hazardous Waste Facility Fee	\$500 - \$25,000	3592	Health & Safety Code § 361.135	04/24/1995
Hazardous Waste Generation Fee	\$100 - \$50,000	3592	Health & Safety Code § 361.134	04/24/1995
Hazardous Waste Management Fee	Varies	3592	Health & Safety Code § 361.136	04/24/1995
Hazardous Waste Permit Application	\$2,000 - \$50,000	3592	Health & Safety Code § 361.137	09/01/1997
Innocent Landowner Program Application	\$1,000	3571	Health & Safety Code § 361.753	09/01/1997

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Lead-Acid Battery Fee	\$2 if <12volts; \$3 for 12+ volts	3598	Health & Safety Code § 361.138	02/01/1994
Low Level Radioactive Waste Disposal Fees (State Payments)	\$12,500,000	3590	Health & Safety Code §§ 401.250 & 403.006	
Medical Waste Transporter Fee	\$100 - \$500	3592	Health & Safety Code § 361.013	09/01/1995
Miscellaneous Water District Application Fees	\$100	3364	Water Code § 5.701	01/07/1994
Motor Vehicle Emissions Inspection Fee	\$0.50 per vehicle	3020	Health & Safety Code § 382.202	05/01/2002
Motor Vehicle Emissions Inspection, On-board Diagnostic (OBD)	\$6.00 per test	3020	Health & Safety Code § 382.209	05/01/2002
Motor Vehicle Safety Inspection Fee	\$2.00 per sticker	3020	Health & Safety Code § 382.0622	09/01/1991
Municipal Setting Designation Application	\$1,000	3727	Health & Safety Code § 361.804	09/01/2003
Municipal Waste Permit	\$100+	3364	Water Code § 5.701	09/01/2005
Non-Hazardous Waste Facility Fee	\$500 - \$25,000	3592	Health & Safety Code § 361.135	04/24/1995
Non-Hazardous Waste Generation Fee	\$50 - \$10,000	3592	Health & Safety Code § 361.134	04/24/1995
Onsite Septic Installer Certification Fee	\$111	3592	Health & Safety Code § 366.071	09/01/2001
Onsite Septic Permit Application	\$200 for single family, otherwise \$400	3592	Health & Safety Code § 366.058	06/13/2001
Onsite Wastewater Charge-Back Permit	\$500 max	3592	Health & Safety Code § 366.059	09/01/2003
Permit By Rule (PBR) Fee	\$100 for small cities/\$450 all other	3375	Health & Safety Code § 382.062	09/25/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Petroleum Product Delivery Fees	Varies	3080	Water Code § 26.3574	09/01/2003
PST Corrective Action Specialist License	\$150	3386	Water Code § 26.3573	09/01/2001
PST Project Manager License	\$111	3386	Water Code § 26.3573	09/01/2001
Public Health Service Fee	Varies	3366	Health & Safety Code § 341.041	12/30/2001
Quarry Water Violation	\$100 - \$25,000	3360	Water Code § 26.556	09/01/2005
Radioactive Disposal Site License	\$8,400 inactive; \$28,900 active	3589	Health & Safety Code § 401.301	09/01/1997
Rate Change Application Fee	\$50 - \$500	3364	Water Code § 13.4521	10/09/1990
Safe Drinking Water Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300	3557	Water Code § 5.803	09/12/2002
Sludge Beneficial Land Use	Varies	3592	Health & Safety Code § 361.013	09/01/1995
Sludge Beneficial Land Use Permit	\$100+	3592	Health & Safety Code § 361.013	09/01/1995
Sludge Class B Land Application Permit	\$1,000 - \$5,000	3592	Health & Safety Code § 361.121	07/07/2002
Sludge Hauler Registration	\$100 - \$500	3592	Health & Safety Code § 361.013	09/01/1997
Sludge Hauler Sticker Fee	\$10 per vehicle	3592	Health & Safety Code § 361.013	09/01/1995
Sludge Surface Disposal Permit	\$100+	3592	Health & Safety Code § 361.013	09/01/1995
Solid Waste Disposal Fee	Varies	3592	Health & Safety Code § 361.013	09/01/1993
Solid Waste Disposal Permit Fee	\$2,000 - \$50,000	3592	Health & Safety Code § 361.137	09/01/1997

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Solid Waste Technician Training Fee	\$111	3562	Health & Safety Code § 361.027	09/01/2001
Solid Waste Teelinician Training Fee	Ψ111	3302	Treating & Saircty Code § 501.027	09/01/2001
Surface Casing Expedited Letters	\$75	3727	Water Code § 5.701	09/01/2003
Temporary or Emergency Water Use Permit	\$100 or \$250	3364	Water Code § 11.138	01/07/1994
Texas Emission Reduction Plan (TERP) Fees	Varies	3587	Health & Safety Code Chapter 386	06/01/2003
Tier I, II, III, IV Pollution Control Equipment Exemption Fees	Tier I = \$150; Tier II = \$1,000; Tier III = \$2,500; Tier IV = \$500	3727	Tax Code § 11.31	09/01/1994
Toxic Chemical Release Reporting Fee	\$25 per form	3585	Health & Safety Code § 370.008	09/01/1997
UST Contractors License Fee	\$150	3175	Water Code § 26.452	09/01/2001
UST Installers License Fee	\$111	3175	Water Code § 26.452	09/01/2001
UST Registration Fee	\$50	3374	Water Code § 26.358	09/01/1989
Voluntary Cleanup Program Application	\$1,000	3571	Health & Safety Code § 361.604	09/01/1997
Wastewater Operator Certification Fee	\$111	3592	Water Code § 26.0301	09/01/2001
Wastewater Treatment Research Council Fee	\$10	3592	Health & Safety Code § 367.010	09/01/1995
Water District Creation Application	\$700	3364	Water Code § 5.701	09/01/1997
Water Quality Permit Application	\$100 - \$2,000	3368	Water Code § 5.701	09/01/1997
Water Rate Appeals Fees	\$100+	3368	Water Code §§ 5.701 & 11.041	09/01/1997

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue	]	object code		
Water Saving Performance Standards Inspection Fee	\$50 initial, \$25 renewal	3727	Health & Safety Code § 372.002	07/07/1994
Water Use Assessment Fee	Varies	3364	Water Code § 26.0135(h)	10/06/2002
Water Use Permit - Construction Delay	\$100 - \$2,000	3364	Water Code § 11.145	01/07/1994
Water Use Permit Application	\$100 - \$2,000	3364	Water Code § 5.701	01/07/1994
Water Utility Bond Issue Application Fee	\$500	3364	Water Code § 5.701	10/22/1996
Water Utility Bond Issue Proceeds Fee	0.25% of bond issue principal	3364	Water Code § 5.701	04/15/1994
Water Utility Regulatory Assessment Fee	Varies	3242	Water Code § 5.701	09/01/1997
Watermaster Assessment - Concho River	Formula set in 30 TAC 304.62(b)	3364	Water Code § 11.329	09/01/2005
Watermaster Assessment - Rio Grande	Formula set in 30 TAC 303.72(b)	3364	Water Code § 11.329	09/01/1997
Watermaster Assessment - South Texas	Formula set in 30 TAC 304.62(b)	3364	Water Code § 11.329	09/01/1997
Waterworks Operator Certification Fee	\$111	3366	Health & Safety Code § 341.034(a) & (b)	09/01/2001
305 General Land Office and Veterans' Land Board				
13027 Miscellaneous Reimbursement - 048	Varies	3802	Natural Resources Code GLO	
3777 Voided Warrants-Statute - 000 Vet Bond Funds	Varies	3777	Natural Resources Code GLO	
3792 Deposit to US Savings Bds - 000 Fund 0901	Varies	3792	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
590 int Inc-HIP Loans - 045 Fund 0590	Varies	3308	Natural Resources Code GLO	
590 Int Inc-Hsg Loans - 035 Fund 0590	Varies	3308	Natural Resources Code GLO	
805 Int Inc - HSG - 065 Vet Bond Funds	Varies	3308	Natural Resources Code GLO	
821 Int Inc - HIP - 099 Fund 0821	Varies	3308	Natural Resources Code GLO	
828 Int Inc - HIP - 087 Fund 0828	Varies	3308	Natural Resources Code GLO	
828 Int Inc - HSG - 067 Fund 0828	Varies	3308	Natural Resources Code GLO	
873 Purch/Lease Land Vac Trst Fund - 013 Fund 0873	Varies	3790	Natural Resources Code GLO	
Adaopt-A-Beach - Magnolia Beach/Indianola - 046	Up to donor	3740	General Appropriations Act Art. IX, §8.01	
Admin Penalty - Late Documents - 001 Fund 0066	Varies	3770	Natural Resources Code GLO	
Admin Penalty - Late Documents - 001 Fund 0111	Varies	3770	Natural Resources Code GLO	
Administration - 016	Varies	3802	Natural Resources Code GLO	
Administrative Penalty - Late Documents	\$10 per doc	3770	Natural Resources Code § 52.131	12/14/1995
Administrative Penalty-003	Varies	3379	Natural Resources Code § 40.252	03/01/1995
Adopt-A-Beach (AAB) - SECC Charitable Contribution - 042	Up to donor	3740	General Appropriations Act Art. IX, §8.01	
Adopt-A-Beach Donations - 016	Up to donor	3740	General Appropriations Act Art. IX, §8.01	
Adopt-A-Map (AAM) - Specific - 023	Up to donor	3740	General Appropriations Act Art. IX, §8.01	

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		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Adopt-A-Map/Document - Non-specific-005	Up to donor	3740	General Appropriations Act Art. IX, §8.01	
Appraisal & Service Application Fee - 002 Fund 0053	Varies	3305	Natural Resources Code GLO	
Appraisal and Service Application Fee-002	\$250	3305	Natural Resources Code § 161.070	09/03/1996
Appraisal Fees - 001 Fund 0066	Varies	3302	Natural Resources Code GLO	
Appraisal Fees-001	Varies	3302	Natural Resources Code § 32.104	02/28/1992
Archival/Map Reproduction Image Charge-105	Varies	3301	Natural Resources Code § 31.064, TAC Title 31, Part 1, Ch 3, Subch C, §3.31 (b) (9)	03/12/2007
Archives & Records Div. Services-003	Varies	3301	Natural Resources Code §§ 31.064, 32.022 TAC 31,1,3,C §3.31 (b) (4), (5) (6) (9) & (11)	02/28/1992
Archives & Records Postage-067	\$6.50 per item	3301	Natural Resources Code § 31.064	02/28/1992
Archives & Records Research & Certification-058	Varies	3301	Natural Resources Code § 31.064	01/24/2002
Asset 1 1/2 % Land Sale Fee-005	1.5% of bid	3302	Natural Resources Code §§ 32.110, 51.019, 52.016	09/06/1995
Asset 1-1/2% Land Sale Fee - 005 Fund 0066	Varies	3302	Natural Resources Code GLO	
Asset Interest-020	varies	3854	Natural Resources Code GLO	
Audit Billing Interest - 010 - Fund 0694 Agy 694	Varies	3854	Natural Resources Code GLO	
Audit Billing Interest - 012 Fund 0064 Agy 802	Varies	3854	Natural Resources Code GLO	
Audit Billing Interest - 014 Fund 0095 Agy 710	Varies	3854	Natural Resources Code GLO	
Audit Billing Interest - 016 Fund 0696 Agy 696	Varies	3854	Natural Resources Code GLO	

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		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Audit Billing Interest - Fund 006 - 006	varies	3854	Natural Resources Code GLO	
Audit Billing Interest-002	varies	3854	Natural Resources Code GLO	
Border Energy Forum	varies	3722	General Appropriations Act Art. IX, §8.08	
Cabin Permit Annual Fee - 004 Fund 0450	Varies	3302	Natural Resources Code GLO	
Cabin Permit Annual Fee-004	\$0.60 per sq. ft. per year/\$175 min.	3302	Natural Resources Code § 33.063	09/01/1997
Cabin Permit Contract Renewal Fee-048	\$175	3301	Natural Resources Code § 33.063, Title 31, Part 4, Ch 155, SubChA, §155.15 (b)(2)(E)(i)(III)	09/01/1997
Cabin Permit New Issue Fee-014	\$325	3301	Natural Resources Code § 33.063; Title 31, Part 4, SubChA, §155.15 (b)(2)(E)(i)(IV)	09/01/1997
Capital Gains on External Real Estate Investment Funds-018	varies	3861	Natural Resources Code GLO	
Capital Trust Fund-GLO - 026 Fund 0544 Agy Other	Varies	3340	Natural Resources Code GLO	
Cemetery Interment Fee for Eligible Relatives - 300 Fund 6002	Varies	3840	Natural Resources Code GLO	
Cemetery Interment Fee for Eligible Relatives - 300 Fund 6003	Varies	3840	Natural Resources Code GLO	
Certificate of Facts - Fee Deposit Account-100	Varies	3301	Natural Resources Code § 31.064	02/25/2004
Certificate of Facts-Legal-006	\$100	3301	Natural Resources Code § 31.064	11/27/2005
City of Austin Sales Tax - 003 Fund 0882	Varies	3790	Natural Resources Code GLO	
Coastal Commercial - 003	varies	3340	Natural Resources Code GLO	
Coastal Conference Registration	varies	3722	General Appropriations Act Art. IX, §8.08	

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		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Coastal Easement (CE) Processing Fee-016	\$25	3301	Natural Resources Code § 33.063; Titl 31, Part 4, Ch 155, SubchA, §155.15 (b)(2)(D)	09/01/1995
Coastal Lease (CL) Processing Fee-017	\$25	3301	Natural Resources Code § 33.063, Title 31, Part A, Subch A, Ch. 155, §155.15	09/01/1984
Coastal Misc. Easement (ME) Processing Fee-036	\$50	3301	Natural Resources Code § 31.064	09/01/1995
Coastal Miscellaneous Easement Rental	varies	3340	Natural Resources Code GLO	
Coastal Private Short-Term Easement Rental-006	varies	3340	Natural Resources Code GLO	
Coastal Protection Fee-001	\$0.0133 per barrel	3378	Natural Resources Code § 40.110	09/01/2005
Coastal Public Short-Term Lease Rental-005	varies	3340	Natural Resources Code GLO	
Coastal Structure (SP) Processing Fee-018	\$25	3301	Natural Resources Code § 33.063; Title 31, Part 4, Ch 155, SubchA, §155.15 (b)(2)(B)(i)	09/01/1977
Coastal Surface Lease (SL) Processing Fee-063	\$25	3301	Natural Resources Code § 33.063	09/01/1984
Commercial Lease (LC) Processing Fee-030	\$50	3301	Natural Resources Code § 33.063	09/01/1995
Contract of Sale & Purchase Service Fee - 008 Fund 0053	Varies	3305	Natural Resources Code GLO	
Contract of Sale and Purchase Service Fee-008	\$75	3305	Natural Resources Code § 161.070	09/03/1996
CORR's ONLY (see 0250002) CTF Princ Note Pymt - 007 Fund 0544 Agy DADS 543	Varies	3349	Natural Resources Code GLO	
County ROW Gas Royalty - Billed - 015 Fund 0111	Varies	3326	Natural Resources Code GLO	
County ROW Gas Royalty - Voluntary - 014 Fund 0111	Varies	3326	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
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County ROW Mineral Lease Bonus - 014 Fund 0111	Varies	3315	Natural Resources Code GLO	
County ROW Mineral Lease Rental - 014 Fund 0111	Varies	3316	Natural Resources Code GLO	
County ROW Oil Royalty - Billed - 015 Fund 0111	Varies	3321	Natural Resources Code GLO	
County ROW Oil Royalty - Voluntary - 014 Fund 0111	Varies	3321	Natural Resources Code GLO	
Credit Card and Related Fees - 001	varies	3879	Natural Resources Code GLO	
Credit Report Fee on Land Mortgages - 081 Fund 0571	Varies	3305	Natural Resources Code GLO	
Deed of Acquittance Preparation Fee-002	\$100	3301	Natural Resources Code § 31.064, TAC 31,1,3,C §3.31 (b)(1)(A)	11/27/2005
Deed Preparation Fee	\$75	3305	Natural Resources Code §161.070	
Deed Preparation Fee - 067 Fund 0053	Varies	3305	Natural Resources Code GLO	
Defense & Prosecution Gas Royalty - 036	varies	3325	Natural Resources Code GLO	
Defense & Prosecution Interest Gas - 031	varies	3854	Natural Resources Code GLO	
Defense & Prosecution Oil Royalty - 036	varies	3320	Natural Resources Code GLO	
Depository Interest - 001	varies	3851	Natural Resources Code GLO	
Depository Interest - Coastal Protection - 001	Varies	3851	Natural Resources Code GLO	
Depository Interest - GLO & VLB - 001 Fund 0522	Varies	3851	Natural Resources Code GLO	
Depository Interest - GLO & VLB - 001 Fund 0873	Varies	3851	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	:
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Depository Interest - GLO & VLB - 001 Fund 6001	Varies	3851	Natural Resources Code GLO	
Depository Interest - GLO & VLB - 001 Fund 6002	Varies	3851	Natural Resources Code GLO	
Depository Interest - GLO & VLB - 001 Fund 6003	Varies	3851	Natural Resources Code GLO	
Depository Interest - GLO & VLB - 001 Fund 6004	Varies	3851	Natural Resources Code GLO	
Depository Interest - GLO & VLB - 001 Vet Bond Funds	Varies	3851	Natural Resources Code GLO	
Depository Interest-Other - 003	Varies	3851	Natural Resources Code GLO	
Digital Mapping Fee-116	\$15	3301	Natural Resources Code § 31.064	03/01/1995
Digitization Fee - Unscanned Archival/Map Collect-108	\$25.00	3301	Natural Resources Code § 31.064	03/12/2007
Discharge Prevention and Response Certification Fee-001	\$25	3377	Natural Resources Code § 40.110	
Discharge Prevention and Response Certification-001	varies	3377	Natural Resources Code GLO	
Dividents on External RE Investment Fund	varies	3828	Natural Resources Code GLO	
Energy Resources Filing Fee-046	\$100	3301	Natural Resources Code § 31.064	09/29/1989
EPA Beach Watch Program-015	varies	3701	General Appropriations Act Art. IX, §8.02	
Escrow/Consideration-Non-Closed Sales CTF - 004 Fund 0544 Agy Other	Varies	3746	Natural Resources Code GLO	
Escrow/Consideration-Non-Closed Sales PSF-003	varies	3746	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
8		Comptroller		Effective/
		Revenue		Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Fed Recpts-Matched (VA Homes Grant) - 007 Fund 0654	Varies	3700	Natural Resources Code GLO	
Federal Matching Reimbursement (MMS) - 054 & 055 & 56	varies	3802	General Appropriations Act Art IX., §8.03	
rederal Matching Reinfourschieft (MMS) - 034 & 033 & 30	varies	3802	General Appropriations Act Art IX., §6.05	
Federal Receipts - Matched (CEPRA)-016	Based on project/contract	3700	Natural Resources Code GLO	
Federal Revenues - VA Per Diem for State Homes	Varies	3831	Natural Resources Code GLO	
Federal Revenues - VA Per Diem for State Homes - 001 Fund	Varies	3831	Natural Resources Code GLO	
0650	, allos	3031	Additional resources code of the second of t	
Federal Revenues - VA Per Diem for State Homes - 001 Fund	Varies	3831	Natural Resources Code GLO	
0651				
Federal Revenues - VA Per Diem for State Homes - 001 Fund	Varies	3831	Natural Resources Code GLO	
0654				
Federal Revenues - VA Per Diem for State Homes - 001 Fund 0660	Varies	3831	Natural Resources Code GLO	
Federal Revenues - VA Per Diem for State Homes - 001 Fund	Varies	3831	Natural Resources Code GLO	
0661	varies	3631	Natural Resources Code GLO	
Federal Revenues-VA Per Diem for State Homes - 001 Fund	Varies	3831	Natural Resources Code GLO	
0652				
Forfeited Int Receipts to Reinstate Veterans (571) - 006 Fund	Varies	3861	Natural Resources Code GLO	
0571				
Fund 0815 Int Inc - HSG - 100 Fund 0815	Varies	3308	Natural Resources Code GLO	
Fund 811 - HIP Interest Income - 096 Fund 0811	Varies	3308	Natural Resources Code GLO	
rung 611 - 1111 Interest income - 050 rung 0611	varies	3308	Natural Resources Code GLO	
Gain/Loss on Housing Loans - 002 Vet Bond Funds	Varies	3861	Natural Resources Code GLO	
Gain/Loss on Internal PSF Land Transaction-050	varies	3861	Natural Resources Code GLO	

Agency			Citation Authority and Effective/A	-
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Gain/Loss on Land Contracts for Deed - 004 Vet Bond Funds	Varies	3861	Natural Resources Code GLO	
Game, Fish & Water Easements - Uplands - 011 Fund 0930	Varies	3340	Natural Resources Code GLO	
Gas R oyalty - Billed - PSF - 006	varies	3325	Natural Resources Code GLO	
Gas Royalty - Billed - 004 Fund 0064 Agy 802	Varies	3324	Natural Resources Code GLO	
Gas Royalty - Billed - 010 Fund 0095 Agy 710	Varies	3325	Natural Resources Code GLO	
Gas Royalty - Billed - Fund 006 - 002	varies	3326	Natural Resources Code GLO	
Gas Royalty - In-Kind Gas-PSF-030	varies	3325	Natural Resources Code GLO	
Gas Royalty - Voluntary - 001 Fund 0930	Varies	3324	Natural Resources Code GLO	
Gas Royalty - Voluntary - 003 Fund 0064 Agy 802	Varies	3324	Natural Resources Code GLO	
Gas Royalty - Voluntary - 003 Fund 0694	Varies	3326	Natural Resources Code GLO	
Gas Royalty - Voluntary - 007 Fund 0696 Agy 696	Varies	3326	Natural Resources Code GLO	
Gas Royalty - Voluntary - 009 Fund 0095 Agy 710	Varies	3325	Natural Resources Code GLO	
Gas Royalty - Voluntary - 009 Fund 0101 Agy Other	Varies	3326	Natural Resources Code GLO	
Gas Royalty - Voluntary - Fund 006 - 001	varies	3326	Natural Resources Code GLO	
Gas Royalty - Voluntary - Fund 064 - 003	varies	3324	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Gas Royalty - Voluntary (MHMR to DADS as of 9/1/2004) - 005 Fund 0543 Agy Other	Varies	3326	Natural Resources Code GLO	
Gas Royalty - Voluntary-PSF - 005	varies	3325	Natural Resources Code GLO	
Gas Royalty Recoveries-PSF-031	varies	3325	Natural Resources Code GLO	
Geophysical Permit Filing Fee-011	\$100	3301	Natural Resources Code § 52.324	08/28/1985
Geothermal Resources Rental or Bonus-011	varies	3330	Natural Resources Code GLO	
Geothermal Resources Sales Fee, 1.5% of Bonus - 012 Fund 0066	Varies	3302	Natural Resources Code GLO	
Geothermal Resources Sales Fee, 1.5% of bonus-012	1.5% of bonus	3302	Natural Resources Code §161.070	03/28/2008
Grants - Cities/Counties (CEPRA)	depends on project/contract	3738	Natural Resources Code GLO	
Grants - Other Political Subdivisions (CEPRA)	depends on project/contract	3739	Natural Resources Code GLO	
Group Insurance Service Fee - 001 - Fund 0053	Varies	3305	Natural Resources Code GLO	
Group Insurance Service Fee-001	Varies	3305	Natural Resources Code §161.070	09/03/1996
Hard Mineral Royalty - Fund 006 - 003	varies	3335	Natural Resources Code GLO	
Hurricane Katrina FEMA-045	varies	3701	General Appropriations Act Art. IX,§8.02	
Hwy Right-of Way Lease Processing Fee-035	\$100	3301	Natural Resources Code § 31.064	09/29/1989
In-kind gas contract maintenance fee-050	\$0.03 per MMBTU delivered	3301	Natural Resources Code § 31.064	02/28/1992
In-kind oil contract maintenance fee-059	\$0.05 per barrel delivered	3301	Natural Resources Code § 31.064	09/01/1988

Agency			Citation Authority and Effective/Adjustment Da	nte
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Insufficient Check fee - Asset-001	\$25	3775	Business & Commerce Code § 3.506	04/05/1995
Int Inc-HIP Loans - 044 Fund 0567	Varies	3308	Natural Resources Code GLO	
Int on Note Sale of Cap Trust Prop-TNRC 31.158 - 002 Fund 0544 Agy Other	Varies	3350	Natural Resources Code GLO	
Interest Income on Home Improvement Loans - 091 Vet Bond Funds	Varies	3308	Natural Resources Code GLO	
Interest Income on Housing Loans - 090 Vet Bond Funds	Varies	3308	Natural Resources Code GLO	
Interest Income, Other Operating Revenue - Vet Homes - 001 Vet Bond Funds	Varies	3875	Natural Resources Code GLO	
Interest on Land Loans-Contracts for Deed - 999 Vet Bond Funds	Varies	3308	Natural Resources Code GLO	
Interest on Land Loans-Mortgages - 888 Vet Bond Funds	Varies	3308	Natural Resources Code GLO	
Investment Income - 001 Vet Bond Funds	Varies	3855	Natural Resources Code GLO	
Investment Int-Op Rev-Op G&S - 001 Vet Bond Funds	Varies	3873	Natural Resources Code GLO	
Joint Commercial R-O-W Lease - Fund 006 - 001	varies	3746	Natural Resources Code GLO	
Land Easements Rental, Riverbed	Varies	3340	Natural Resources Code § 51.291	09/06/2001
Land Easements-Cap Trust Fund (DAFR 8660) - 028 Fund 0544 Agy Other	Varies	3340	Natural Resources Code GLO	
Land Office 1-1/2% Lease Sale Fee - 002 Fund 0066	Varies	3302	Natural Resources Code GLO	
Land Office 1-1/2% Lease Sale Fee-002	1.5% of bid	3302	Natural Resources Code §31.110, §51.019 and §52.016	09/06/1995

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		<b>.</b>		<u> </u>
Late Payment Interest	varies	3854	Natural Resources Code GLO	
Late Payment Interest - 007 Fund 0950 Agy 802	Varies	3854	Natural Resources Code GLO	
Late Payment Interest - 009 - Fund 0694 Agy 694	Varies	3854	Natural Resources Code GLO	
Late Payment Interest - 011 Fund 0064 Agy 802	Varies	3854	Natural Resources Code GLO	
Late Payment Interest - 015 - Fund 0696 Agy 696	Varies	3854	Natural Resources Code GLO	
Late Payment Interest - 019 Fund 0111	Varies	3854	Natural Resources Code GLO	
Late Payment Interest (MHMR to DADS as of 9/1/2004) - 034 Fund 0543 Agy Other	Varies	3854	Natural Resources Code GLO	
Late Payment Interest-001	varies	3854	Natural Resources Code GLO	
Lender Application Fee - 039 Fund 0562	Varies	3305	Natural Resources Code GLO	
Loan Set-Up Fee on Land Mortgages - 080 Fund 0571	Varies	3305	Natural Resources Code GLO	
Mass Transit Authority Sales Tax - 003 Fund 0882	Varies	3790	Natural Resources Code GLO	
MHMR to DADS as of 9/1/2004 - 035 Fund 0543 Agy Other	Varies	3854	Natural Resources Code GLO	
Mineral Lease Bonus - 003 Fund 0930	Varies	3315	Natural Resources Code GLO	
Mineral Lease Bonus - 006 Fund 0064 Agy 802	Varies	3315	Natural Resources Code GLO	
Mineral Lease Bonus - 007 Fund 0095 Agy 710	Varies	3315	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjust	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Mineral Lease Bonus - 011 Fund 0696 Agy 696	Varies	3315	Natural Resources Code GLO	
Mineral Lease Bonus - PSF - 005	varies	3315	Natural Resources Code GLO	
Mineral Lease Bonus - State Highway Fund 006, Agy 601-002	varies	3315	Natural Resources Code GLO	
Mineral Lease Bonus (MHMR to DADS as of 9/1/04) - 010 Fund 0543 Agy Other	Varies	3315	Natural Resources Code GLO	
Mineral Lease Rental - 003 Fund 0930	Varies	3316	Natural Resources Code GLO	
Mineral Lease Rental - 008 Fund 0241 Agy 755	Varies	3316	Natural Resources Code GLO	
Mineral Lease Rental - 009 Fund 0269 Agy 733	Varies	3316	Natural Resources Code GLO	
Mineral Lease Rental - PSF - 005	varies	3316	Natural Resources Code GLO	
Mineral Lease Rental (MHMR to DADS as of 9/1/2004) - 010 Fund 0543 Agy Other	Varies	3316	Natural Resources Code GLO	
Mineral Lease Revenue - Pan American University - 001	varies	3316	Natural Resources Code GLO	
Mining Lease Rental & Bonus- 005	varies	3330	Natural Resources Code GLO	
Mining Lease Royalty-005	varies	3335	Natural Resources Code GLO	
Misc Reimburse - Vet Homes - 050 Fund 0651	Varies	3802	Natural Resources Code GLO	
Misc Reimburse - Vet Homes - 050 Fund 0653	Varies	3802	Natural Resources Code GLO	
Misc Reimburse - Vet Homes - 050 Fund 0654	Varies	3802	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Misc Reimburse - Vet Homes - 050 Fund 0661	Varies	3802	Natural Resources Code GLO	
Misc Reimbursement-Vet Homes 050 Fund 0650	Varies	3802	Natural Resources Code GLO	
Misc Reimburse-Vet Homes - 050 Fund 0652	Varies	3802	Natural Resources Code GLO	
Miscellaneous Easement (ME, Riverbed) Processing Fee-092	\$25	3301	Natural Resources Code § 31.064	12/22/1983
Miscellaneous Easements-Uplands-002	varies	3340	Natural Resources Code GLO	
Miscellaneous Filing Fees - Asset-079	\$25	3301	Natural Resources Code § 31.064	12/22/1983
Miscellaneous Filing Fees - Energy-078	\$25	3301	Natural Resources Code § 31.064	12/22/1983
Miscellaneous Filing Fees - Other-081	\$25	3301	Natural Resources Code § 31.064	12/22/1983
Miscellaneous Filing Fees - Vacancies (Asset Suspense)-087	\$150	3301	Natural Resources Code § 51.176	03/01/1995
Miscellaneous Reimbursement - 030 & 42	varies	3802	General Appropriations Act Art IX. §8.03	
Miscellaneous Reimbursements - 006 Fund 0522	Varies	3802	Natural Resources Code GLO	
MMS Reimbursement	varies	3701	Natural Resources Code GLO	
National Estuarine Research Reserve (NERR) Donations - 050	Up to donor	3740	General Appropriations Act Art. IX, §8.01	
Net Incr (Decr) Fair Value Gen Non-Progr - 001 Vet Bond Funds	Varies	3899	Natural Resources Code GLO	
NOAA-CMP Cycle 10-024	varies	3700	General Appropriations Act Art. IX, §8.02	
NOAA-CMP Cycle 11-025	varies	3700	General Appropriations Act Art. IX, §8.02	

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
NOAA-CMP Cycle 12-026	varies	3700	General Appropriations Act Art. IX, §8.02	
NOAA-CMP Cycle 9-023	varies	3700	General Appropriations Act Art. IX, §8.02	
Nomination Fee-034	\$100	3301	Natural Resources Code § 31.064	01/01/1984
Non-Certified Classification Letters-105	\$10 per file	3301	Natural Resources Code § 31.064	11/27/2005
Non-Int Inv Inc on External RE Investment Funds-002	varies	3873	Natural Resources Code GLO	
NSF Charge - VLB-002	\$25	3775	Natural Resources Code § 161.070	03/01/1995
OCS Judgements - 003	varies	3327	Natural Resources Code GLO	
OCS Judgements - 004 Fund 0111	Varies	3327	Natural Resources Code GLO	
Oil Royalty - Billed - 004 Fund 0064 Agy 802	Varies	3319	Natural Resources Code GLO	
Oil Royalty - Billed - 004 Fund 0694	Varies	3321	Natural Resources Code GLO	
Oil Royalty - Billed - 010 Fund 0095 Agy 710	Varies	3320	Natural Resources Code GLO	
Oil Royalty - Billed - Fund 006- 002	varies	3321	Natural Resources Code GLO	
Oil Royalty - In-Kind Oil - 030	varies	3320	Natural Resources Code GLO	
Oil Royalty - In-Kind Oil -PSF- 030	varies	3320	Natural Resources Code GLO	
Oil Royalty - Voluntary - 001 Fund 0930	Varies	3319	Natural Resources Code GLO	
Oil Royalty - Voluntary - 003 Fund 0064 Agy 802	Varies	3319	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Oil Royalty - Voluntary - 007 Fund 0696 Agy 696	Varies	3321	Natural Resources Code GLO	
Oil Royalty - Voluntary - 009 Fund 0095 Agy 710	Varies	3320	Natural Resources Code GLO	
Oil Royalty - Voluntary - 009 Fund 0101 Agy Other	Varies	3321	Natural Resources Code GLO	
Oil Royalty - Voluntary - 011 Fund 0269 Agy 733	Varies	3320	Natural Resources Code GLO	
Oil Royalty - Voluntary - 013 Fund 0412 Agy 735	Varies	3320	Natural Resources Code GLO	
Oil Royalty - Voluntary - Fund 006 - 001	varies	3321	Natural Resources Code GLO	
Oil Royalty - Voluntary - Fund 064	varies	3319	Natural Resources Code GLO	
Oil Royalty - Voluntary - PSF - 006	varies	3320	Natural Resources Code GLO	
Oil Royalty - Voluntary (MHMR to DADS as of 9/1/04) - 005 Fund 0543 Agy Other	Varies	3321	Natural Resources Code GLO	
Oil Royalty Recoveries - PSF - 031	varies	3320	Natural Resources Code GLO	
Oil Royalty-Voluntary - 003 Fund 0694	Varies	3321	Natural Resources Code GLO	
Oil Spill Reimbursement-Federal Coast Guard Pollution Fund-999	varies	3701	General Appropriations Act Art. IX, §8.02	
Operation Donations - Killeen Cemetery - 025 Fund 6002	Varies	3740	Natural Resources Code GLO	
Operation Donations - Mission Cemetery - 026 Fund 6003	Varies	3740	Natural Resources Code GLO	
Other Agency Sale/Cost Reimbursement - 015	varies	3802	General Appropriations Act Art IX, §8.03	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Other Payments - Hospice - 007 Fund 0650	Varies	3840	Natural Resources Code GLO	
Other Payments - Hospice - 007 Fund 0651	Varies	3840	Natural Resources Code GLO	
Other Payments - Hospice - 007 Fund 0654	Varies	3840	Natural Resources Code GLO	
Other Payments - Hospice - 007 Fund 0660	Varies	3840	Natural Resources Code GLO	
Other Payments - Hospice - 007 Fund 0661	Varies	3840	Natural Resources Code GLO	
Other State Agency Grants SECO Wind Power - 001	varies	3725	General Appropriations Act Art. IX, §17.04	
Paid in Full Deed Fee - 011Fund 0053	Varies	3305	Natural Resources Code GLO	
Paid-in-full Deed Fee-011	\$75	3305	Natural Resources Code § 161.070	09/03/1996
Patent Preparation Fee-053	\$100	3301	Natural Resources Code § 51.241	09/01/1983
Penalties & Interest-025	varies	3854	Natural Resources Code GLO	
Penalty Interest/Late Charge on Land Loans - 998 Vet Bond Funds	Varies	3308	Natural Resources Code GLO	
Personal Mobility NOAA -039	varies	3701	Natural Resources Code GLO	
Processing refnds for Overpayments from Employees - 012 Fund 9015	Varies	3790	Natural Resources Code GLO	
Prospect Permit Rentals - 008	varies	3330	Natural Resources Code GLO	
RAL Lease Processing Fee-051	\$100	3301	Natural Resources Code § 31.064	03/11/1988

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Registered Postage on Patents - 013	\$5.50 to \$11.00	3802	General Appropriations Act Art IX, §8.03	•
Reimb from Responsible Person - NRD (OS) - 020	Varies	3802	Natural Resources Code GLO	
Reimbursement from Responsible Party - Coastal NRDA - 025	Varies	3802	Natural Resources Code GLO	
Reimbursement from Responsible Person - Response - 018	Varies	3802	Natural Resources Code GLO	
Reinstatement Fee on Land Notes - 051	varies	3861	Natural Resources Code GLO	
Rental of Buildings-DADS (DAFR8660) - 002 Fund 0544 Agy Other	Varies	3746	Natural Resources Code GLO	
Rental of Land & Buildings - DSHS - 005 Fund 0543 Agy Other	Varies	3746	Natural Resources Code GLO	
Rental of Land & Buildings (MHMR to DADS 9/1/2004) - 005 Fund 0543 Agy Other	Varies	3746	Natural Resources Code GLO	
Rental-Other-DADS (DAFR 8660) - 001 Fund 0544 Agy Other	Varies	3747	Natural Resources Code GLO	
Sale of Booklets - 009	varies	3301	Natural Resources Code §31.064	
Sale of CD's-103	\$11	3301	Natural Resources Code § 31.064	04/17/1998
Sale of Davis Maps-084	\$25	3301	Natural Resources Code § 31.064	04/16/1996
Sale of DVD's-104	\$16	3301	Natural Resources Code § 31.064	06/21/2004
Sale of GIS Maps-095	\$7 - \$27	3301	Natural Resources Code § 31.064	04/17/1998
Sale of Real Estate 79 Leg Art II-105 Sec 26 DSHS - 037 Fund 0543 Agy Other	Varies	3349	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Sale of Real Estate 79 Leg Art II-105 Serc 26 DADS - 039 Fund 0543 Agy Other	Varies	3349	Natural Resources Code GLO	
Sale of Texas 1849 Map-086	\$5	3301	Natural Resources Code § 31.064	03/01/2000
Sand, Gravel, Clay, Limestone, Rock, Timber - 009	varies	3330	Natural Resources Code GLO	
Sand, Gravel, Clay, Limstone, Rock, Timber - 009	varies	3344	Natural Resources Code GLO	
Save Texas History (STH) Conservation Donations - 041	Up to donor	3740	General Appropriations Act Art. IX, §8.01	
Save Texas History (STH) Outreach-Donations - 022	Up to donor	3740	General Appropriations Act Art. IX, §8.01	
Scanned map (greater than 48")-097	\$40 plus \$8 shipping	3301	Natural Resources Code § 31.064	03/01/1995
Scanned map (under 48")-096	\$20 plus \$8 shipping	3301	Natural Resources Code § 31.064	03/01/1995
Scanning Documents - Texas State Library IAC - 012	Contractual agreement	3765	General Appropriations Act Art. IX, §8.03	
School Land Sales - Interest - 001	varies	3350	Natural Resources Code GLO	
SEMP Escrow Account In-Kind Oil - 032	varies	3320	Natural Resources Code GLO	
SEMP Gas Acquisitions Receipts - 001	varies	3318	Natural Resources Code GLO	
SEMP Transportation Receipts - 002	varies	3318	Natural Resources Code GLO	
SFA Receptionist Reimbursement - 007	Contractual agreement	3765	General Appropriations Act Art. IX, §8.03	
Solar Surface Lease Application Filing Fee-117	\$50	3301	Natural Resources Code § 31.064	07/07/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Solar Surface Lease Rental or Bonus - 007	varies	3331	Natural Resources Code GLO	
Spanish Certificate of Facts-033	\$75+	3301	Natural Resources Code § 31.064	11/27/2005
Spanish Collection Catalogue Part I-101	\$15	3301	Natural Resources Code § 31.064	05/29/2003
Spanish Collection Catalogue Part II-102	\$15	3301	Natural Resources Code § 31.064	05/29/2003
Spanish Translation	Original translation: \$.15 per word; copies of previously translated: \$2 per page	3301	Natural Resources Code § 31.064; TAC Title 31, Part 1, Ch 3, SubCh C, §3.31 (b) (6)	03/01/1995
State Parks Easements - Uplands - 007 Fund 0064 Agy 802	Varies	3340	Natural Resources Code GLO	
Surface Damage Fee - energy-002	Varies	3328	Natural Resources Code §52.324	09/01/1995
Surface Damage Fee-001	Varies	3328	Natural Resources Code §31.064, §33.063 and §51.291	09/01/1984
Surface Lease Rentals - Uplands - 001	varies	3341	Natural Resources Code GLO	
Surface Lease Rnetals - Coastal - 002	varies	3341	Natural Resources Code GLO	
Surplus Property-Other Surp/Salv Prop/Mat Sales - 007 Fund 0544 Agy Other	Varies	3754	Natural Resources Code GLO	
Surveying Field Notes Filing Fee-052	\$25	3301	Natural Resources Code §§ 31.064, 51.083	12/22/1983
Surveying Official Records Research Fee - 106	varies	3301	Natural Resources Code GLO	
Talc Rental & Bonus - 006	varies	3330	Natural Resources Code GLO	
Talc Royalty - 006	varies	3335	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Tax Foreclosure Sale/Cost Reimbursement - 014	\$150	3802	General Appropriations Act Art IX, §8.03	
Tax Monitoring Fee on Land Mortgages - 082 Fund 0571	Varies	3305	Natural Resources Code GLO	
Texas Emissions Reduction Plan/State Grant	dependent on grant	3725	General Appropriations Act Art IX., §17.04	
Texas Veterans Commission IAC	Contractual agreement	3765	Legislation HB 3140	
TWC Land/Bldg 80th Leg, Rider 5 - 003 Fund 5026 Agy 320	Varies	3751	Natural Resources Code GLO	
Undistributed Deposits - 050 Fund 0529	Varies	3308	Natural Resources Code GLO	
Uplands Commercial - 003	varies	3342	Natural Resources Code GLO	
Uplands Commercial A	varies	3342	Natural Resources Code GLO	
Uplands Commercial A (Acquired) Processing Fee-114	\$50	3301	Natural Resources Code § 31.064	09/01/2005
Uplands Misc Easement (ME) Processing fee-040	\$50	3301	Natural Resources Code § 31.064	09/01/1995
Uplands Surface Lease (SL) Processing fee-045	\$50	3301	Natural Resources Code § 31.064	09/01/1995
VA Cemetery Interment Fee - 009 Fund 6002	Varies	3701	Natural Resources Code GLO	
VA Cemetery Interment Fee - 009 Fund 6003	Varies	3701	Natural Resources Code GLO	
VA Construction Federal Non-matched (Cemeteries)	Varies	3701	Natural Resources Code GLO	
VA Construction Federal Non-matched (Cemeteries) - 008 Fund 6004	Varies	3701	Natural Resources Code GLO	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Vet Hms Construction Donations - Big Spring - 014 Fund 0661	Varies	3740	Natural Resources Code GLO	
Vet Hms Donations - Operations/El Paso - 033 Fund 0653	Varies	3740	Natural Resources Code GLO	
Vet Hms Donations - Operations/McAllen - 032 Fund 0652	Varies	3740	Natural Resources Code GLO	
Vet Homes 20% Private Pay for Medicare B	Varies	3840	Natural Resources Code GLO	
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0650	Varies	3840	Natural Resources Code GLO	
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0651	Varies	3840	Natural Resources Code GLO	
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0652	Varies	3840	Natural Resources Code GLO	
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0653	Varies	3840	Natural Resources Code GLO	
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0654	Varies	3840	Natural Resources Code GLO	
Vet Homes 20% Private Pay for Medicare B - 004 Fund 0661	Varies	3840	Natural Resources Code GLO	
Vet Homes Donations - Operations/Big Spring - 020 Fund 0661	Varies	3740	Natural Resources Code GLO	
Vet Homes Donations - Operations/Bonham - 019 Fund 0660	Varies	3740	Natural Resources Code GLO	
Vet Homes Donations - Operations/Floresville - 018 Fund 0651	Varies	3740	Natural Resources Code GLO	
Vet Homes Donations - Operations/Temple	Varies	3740	Natural Resources Code GLO	
Vet Homes Donations-Operations (Amarillo) - 034 Fund 0654	Varies	3740	Natural Resources Code GLO	
Vet Homes Late Fees	\$25	3840	Natural Resources Code § 31.064	09/01/2004

Agency			Citation Authority and Effective/Adjustment I	Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Vet Homes Late Fees - 002 Fund 0652	Varies	3840	Natural Resources Code GLO	
Vet Homes Late Fees - 002 Fund 0653	Varies	3840	Natural Resources Code GLO	
Vet Homes Late Fees - 002 Fund 0654	Varies	3840	Natural Resources Code GLO	
Vet Homes Late Fees - 002 Fund 0660	Varies	3840	Natural Resources Code GLO	
Vet Homes Late Fees - 002 Fund 0661	Varies	3840	Natural Resources Code GLO	
Vet Homes Private Room Reimbursements - 001 Fund 0650	Varies	3840	Natural Resources Code GLO	
Vet Homes Private Room Reimbursements - 001 Fund 0651	Varies	3840	Natural Resources Code GLO	
Vet Homes Private Room Reimbursements - 001 Fund 0652	Varies	3840	Natural Resources Code GLO	
Vet Homes Private Room Reimbursements - 001 Fund 0653	Varies	3840	Natural Resources Code GLO	
Vet Homes Private Room Reimbursements - 001 Fund 0654	Varies	3840	Natural Resources Code GLO	
Vet Homes Private Room Reimbursements - 001 Fund 0660	Varies	3840	Natural Resources Code GLO	
Vet Homes Private Room Reimbursements - 001 Fund 0661	Varies	3840	Natural Resources Code GLO	
Voided Warrants-Statute-PSF CFP-000	varies	3777	Natural Resources Code GLO	
Wind Lease Application Filing Fee-111	\$50	3301	Natural Resources Code § 31.064	06/01/2006
Wind Lease Rental or Bonues - 111	varies	3331	Natural Resources Code GLO	
Wind Lease Royalties-222	varies	3331	Natural Resources Code GLO	

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Working Sketches - Asset & Surveying-004	\$40 per hour (\$60 min)	3301	Natural Resources Code § 31.064; TAC Title 31, Part 1, Ch 3, SubchC, §3.31 (b)(4)(C)	11/27/2005
Working Sketches - Fee Deposit Account-099	\$40 per hour (\$60 min)	3301	Natural Resources Code § 31.064	11/27/2005
802 Parks and Wildlife Department				
Boat and Motor Sales and Use Tax	Varies	3111	Tax Code § 160.001-160.122	
Boater Education Exam Fees	\$5	3462	Parks and Wildlife Code § 31.108	08/28/2003
Commemorative Sales/Gift Shop and Museum Revenues	Varies	3755	Parks and Wildlife Code § 11.027(c)	
Conference, Seminars, and Training Registration Fees	Varies	3722	General Appropriations Act GAA	
Credit Cards and Related Fees	Varies	3879	Government Code § 403.023	
Default Deposit Adjustment - Suspense	Varies	3788	Government Code § 403.011	
Deposit to Trust or Suspense	Varies	3790	Government Code §§ 403.011, 403.012, 403.031	
Dividend Income	Varies	3828	Government Code §§ 403.011, 403.012	
Federal Receipts - Indirect Cost Recoveries	Varies	3726	Government Code §§ 403.011, 403.012, 2106.006	
Fees for Copies and Filing of Records	Varies	3719	Government Code § 552.261	
Floating Cabin Permit, Application, Renewal, Transfer Fees	Varies	3464	Parks and Wildlife Code § 32.053	08/28/2003
Game and Fish, Water Safety, and Parks Violations	Varies	3449	Parks and Wildlife Code § 12.403	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Game, Fish and Equipment Fees	Varies	3434	Parks and Wildlife Code Various Parks and Wildlife Code sections.	
Game, Fish and Equipment Fees - Commercial	Varies	3435	Parks and Wildlife Code Various Parks and Wildlife Code sections.	
Gas Royalties from Parks and Wildlife Lands	Varies	3324	Natural Resources Code § 32.1072, 34.057,52.024	
Grants/Donations	Varies	3740	Government Code §§ 403.011, 403.012	
Grazing Lease Rental	Varies	3341	Parks and Wildlife Code § 12.008	
Insurance and Damages	Varies	3773	Government Code various sections	
Interest - Other	Varies	3854	Government Code 403.011, 403.012, other	
Interest on Local Deposits	Varies	3852	Government Code §§ 403.011, 403.012	
Interest on State Deposits and Treasury Investments	Varies	3851	Government Code various sections	
Judgments	Varies	3714	Government Code § 403.011, other sections	
Lake Texoma Fishing License Fees	\$12	3433	Parks and Wildlife Code § 46.104	04/08/2004
Land Easements	Varies	3340	Natural Resources Code § 32.066, various	
Land Lease	Varies	3342	Natural Resources Code §51.121	
Land Sales	Varies	3349	Natural Resources Code § 51.246	
Marine Safety Enforcement Officer Certification Fees	\$25	3463	Parks and Wildlife Code § 31.121	05/28/1998
Motor Vehicle Registration Fees	Varies	3014	Transportation Code § 504.601	

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Motorboat Registration Fees	Varies	3455	Parks and Wildlife Code Chapter 31	04/08/2004
Motorboat/Outboard Motor Title Certificate	Varies	3456	Parks and Wildlife Code Chapter 31	04/08/2004
Oil and Gas Lease Bonus	Varies	3315	Natural Resources Code § 34.018, various	
Oil and Gas Lease Rental	Varies	3316	Natural Resources Code § 34.018, various	
Oil Royalties from Parks & Wildlife Lands	Varies	3319	Natural Resources Code § 32.1072, 34.057, 52.024	
Other Miscellaneous Governmental Revenue	Varies	3795	Government Code various sections	
Other Surplus or Salvage Property/ Materials Sales	Varies	3754	Government Code § 2175.185	
Oyster Bed Location Rental	\$20	3445	Parks and Wildlife Code § 76.006	04/08/2004
Parks & Wildlife Land Use Penalties	\$100>	3451	Parks and Wildlife Code § 11.072	
Parks & Wildlife Money Penalty in Lieu of Suspension	Varies	3450	Parks and Wildlife Code § 12.507	
Parks & Wildlife Publication Royalties and Commissions	Varies	3469	Parks and Wildlife Code §§ 12.006, 13.017	
Parks & Wildlife Publication Sales	Varies	3468	Parks and Wildlife Code §§ 12.006, 13.017	
Public Hunting/ Fishing/ Other Participation Fees	\$0 - \$25	3437	Parks and Wildlife Code § 11.0271	04/08/2004
Rental - Other	Varies	3747	Government Code various sections	
Rental of Housing to State Employees	Varies	3806	General Appropriations Act GAA	
Repayment of Petty Cash Advances	Varies	3781	General Appropriations Act GAA	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Repayment of Travel Advances	Varies	3780	Government Code § 660.026	
Returned Check - Default Fund	Varies	3789	Government Code § 403.011	
Sale of Confiscated Pelts, Marine Life, Vessels Contraband	Varies	3447	Parks and Wildlife Code Chapter 12, Subchapter B	03/01/1996
Sale of Forfeited Property	Varies	3448	Parks and Wildlife Code § 62.017	03/01/1996
Sale of Furniture and Equipment	Varies	3750	Government Code Chapter 2175	
Sale of Publications / Advertising	Varies	3752	Government Code § 2052.301	
Sale of Vehicles, Boats and Aircraft	Varies	3839	Government Code Chapter 2175	
Sand, Shell, Gravel, Timber Sales	\$0.04 per ton>	3344	Parks and Wildlife Code § 86.012	
State Grant Pass-Through Revenue	Varies	3725	Government Code §§ 403.011, 403.012	
State Park Fees	Varies	3461	Parks and Wildlife Code Various Parks and Wildlife Code sections.	08/28/2003
Subrogation Recoveries	Varies	3805	Various Various	
Supplies/ Equipment/ Services - Federal/Other	Varies	3767	Texas Constitution Article IV § 10	
Supplies/ Equipment/ Services - IAC	Varies	3765	Government Code § 771.003	
Supplies/ Equipment/ Services - Local Funds	Varies	3766	Government Code § 441.182	
Third Party Reimbursements	Varies	3802	Government Code various sections/ GAA	
Transfers from Fund 0001 - Sporting Goods Tax	Varies	3102	Tax Code § 151.801; Parks and Wildlife Code, various sections	

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Warrants Voided by Statute of Limitations	Varies	3777	Government Code various sections	
Wildlife Management Permits	Varies	3452	Parks and Wildlife Code Various Parks and Wildlife Code sections	04/08/2004
Wildlife Value Recovery	Varies	3446	Parks and Wildlife Code § 12.301	04/08/2004
455 Railroad Commission				
Abandoned Well Site Equipment Disposal	Based on salvage value	3393	Natural Resources Code § 89.085 (d), 91.115	
Civil Penalties (code used when no other applicable revenue object exists - Coal Permit Violations	Varies	3717	Various §	
Commercial Transportation Fees - LPG	Varies	3035	Natural Resources Code § 116.072	02/01/2001
Compressed Natural Gas (CNG) Training and Examinations	Varies	3245	Natural Resources Code § 116.034	
Compressed Natural Gas Licenses	Varies	3246	Natural Resources Code §§ 116.031, 116.032, 116.033	05/26/2003
Conference, Seminars, and Training Registration Fees (Other Authorized State Agencies)	Varies	3722	General Appropriations Act GAA, 80th Leg., Article IX § 8.08	
Convenience Fees	3% of Purchase Price	3879	Government Code § 403.023	
Discharge Fee	\$300	3313	Natural Resources Code § 91.1013	
Drilling Permit Fee	Varies	3313	Natural Resources Code § 85.2021	
Expedite Fee	\$150	3313	Natural Resources Code § 85.2021	
Fees for Copies of Filing of Records (General)	Based on TFC Pricing Guidelines	3719	Government Code § 552.261	

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Gas Utility Pipeline Tax	1/2 of 1% of the gross receipts	3234	Utilities Code § 122.051	09/01/1997	
Grants and Donations	Varies	3740	General Appropriations Act GAA, 80th Leg., Article IX § 8.01		
Injection Fee	\$200	3313	Natural Resources Code § 91.1013		
Injection Well Regulation	Varies	3373	Water Code §§ 27.021		
Insurance and Damages	Varies	3773	Government Code §§ 403.011, 403.012, 404.907, 500.002		
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy	3851	Government Code § 404.071, 404.073; Education Code § 51.008		
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy	3851	Government Code § 404.071, 404.073; Education Code § 51.008		
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy	3851	Government Code § 404.071, 404.073; Education Code § 51.008		
LPG Delivery Fees	Varies	3034	Natural Resources Code § 113.244	03/16/1998	
Oil and Gas Compliance Certification Reissue Fee	\$300	3384	Natural Resources Code § 91.707		
Oil and Gas Violations	Varies	3314	Natural Resources Code §§ 81.0531, 85.381, 91.111(c)(1)		
Oil and Gas Violations Dockets	Varies	3314	Natural Resources Code § 113.201		
Oil Field Cleanup Regulatory Fee on Gas	1/15th of one cent for each thousand cubic feet	3383	Natural Resources Code § 81.117		
Oil Field Cleanup Regulatory Fee on Oil	5/8th of one cent on each barrel of 42 standard gallons	3381	Natural Resources Code § 81.116		
Organization Report Fees	Varies	3338	Natural Resources Code § 91.142		

Agency	1		Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
	<u></u>	G. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.			
Other Miscellaneous Governmental Revenue	Varies	3795	Government Code § 403.011, 403.012, 404.094		
Other Surplus or Sales of Property/Materials	Based on Negotiated Sales Price	3754	Government Code § 2175.185		
P5 Cash Deposit Option	Varies based on the number of activities in which the operator is engaged	3790	Natural Resources Code §§ 91.103, 91.104	,	
Pipeline Safety Fee	Varies	3553	Utilities Code § 121.211	05/15/2005	
Railroad Commission Rule Exceptions	\$100 OFCU	3382	Natural Resources Code § 81.0521	,	
Railroad Commission Rule Exceptions	\$50 GR	3382	Natural Resources Code § 81.0521		
Railroad Commission Service Fees - Certifications	Varies	3045	Natural Resources Code § 113.090	02/01/2001	
Sale of Furniture and Equipment	Based on TFC Negotiated/Bid Price	3750	General Appropriations Act Art IX, Sec 8.04 (Surplus Property); TGC Ann. ch 2175		
Sale of Publications / Advertising	Based on TBPC Publication Guidelines	3752	Government Code § 2052.301		
Sale of Vehicles	Based on TFC Negotiated/Bid Price	3839	General Appropriations Act GAA, 80th Leg., Article IX § 8.04; TGC Ann. Chapter 2175		
State Grant P/T Revenue	Varies	3725	General Appropriations Act GAA, 80th Leg., Article IX § 17.04		
Supplies, Equipment or Services	Contracted Price Based on Actual Cost of Services Rendered	3767	Texas Constitution Article IV § 10		
Supplies/ Equipment/ Services	Based on Negotiated Sales Price	3765	Government Code § 771.003		
Surface Mining Permits (Coal, Lignite, Iron)	Varies	3329	Natural Resources Code §§ 134.054, 134.055	08/10/2004	
Third Party Reimbursements	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03		

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
Third Party Reimbursements	Varies	3802	General Appropriations Act GAA, 80th Leg., Article IX § 8.03		
Voluntary Cleanup Application Fees	\$1,000 plus additional reimbursements as needed	3339	Natural Resources Code § 91.654		
Warrants Voided by Statute of Limitation	Based on Original Warrant Amount	3777	Government Code § 404.070		
Waste Disposal Facilities (Hazardous)	Varies	3592	Natural Resources Code § 91.605		
Waste Disposal Facilities (Non-Hazardous)	Varies	3592	Water Code § 29.015		
Well Plugging Reimbursement for OFCU	Varies	3369	Natural Resources Code §§ 89.043		
580 Water Development Board					
Clean Water State Revolving Fund Administration Fee	1.85% of CWSRF loan		Water Code § 16.142	01/06/1999	
Conference, Seminars, and Training Registration Fees	Varies	3722	General Appropriations Act Art. IX, Sec. 8.08 of SB 1, 79 Leg., R.S., 2005	09/01/2005	
Drinking Water State Revolving Fund Administration Fee	2.25% of DWSRF loan		Water Code § 16.142	04/04/2005	
Fees for Copies or Filing of Records (General)	Varies	3719	Government Code Ann. 552.261, 603.004, et al	09/01/1995	
Sale of Publications (General)	Varies	3752	Government Code Ann. 2052.301	09/01/1989	

# ARTICLE VII

Non-Tax Collected Revenue Survey 2008

Business & Economic Development

#### **ARTICLE 07**

	Amount (\$) Assessed					
	Amount (\$)	but not Collected	Total Amount (\$)			
	Assessed in 2008	in 2008	Collected in 2008			
Department of Housing and Community Affairs	\$17,764,395	\$161,319	\$17,603,076			
Texas Lottery Commission	\$29,310,953	\$0	\$29,197,846			
Office of Rural Community Affairs	\$1,146	\$0	\$552			
Department of Transportation	\$1,844,452,096	\$0	\$1,845,349,497			
Texas Workforce Commission	\$27,649,747	\$10,006,340	\$17,643,407			
Total	\$1,919,178,337	\$10,167,659	\$1,909,794,378			

Note: Data points rounded to nearest dollar.

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
332 Department of Housing and Community Affairs							
Administrative penalty	Varies		\$0	\$0	\$0	Out of Treasury	Appropriated
Administrative Violation	Varies		\$25,172	\$0	\$25,172	In Treasury	Part Approp
Bad Check	\$30		\$0	\$0	\$0	In Treasury	Part Approp
Bond Administration Fees	Varies		\$2,076,813	\$0	\$2,076,813	Out of Treasury	Appropriated
Compliance Fees	Varies		\$4,759,821	\$0	\$4,759,821	Out of Treasury	Appropriated
Copies/Filing of Records	Varies		\$6,358	\$0	\$6,358	In Treasury	Appropriated
HORF/Reimbursements:	N/A		\$350,190	\$161,319	\$188,871	In Treasury	Appropriated
Inspections	Varies		\$1,269,672	\$0	\$1,269,672	In Treasury	Part Approp
Licenses	Varies		\$1,297,672	\$0	\$1,297,672	In Treasury	Part Approp
Multi-Family Fees	Varies		\$1,485,911	\$0	\$1,485,911	Out of Treasury	Appropriated
Tax Credit Fees	Varies		\$2,230,330	\$0	\$2,230,330	Out of Treasury	Appropriated
Title/Statement of Ownership and Location (SOL)	\$55		\$4,127,258	\$0	\$4,127,258	In Treasury	Appropriated
Training - Manufacturers, Retailers, Brokers, Sales Persons, Installers	\$250		\$135,198	\$0	\$135,198	In Treasury	Appropriated
Agency Total			\$17,764,395	\$161,319	\$17,603,076		
362 Texas Lottery Commission							
Administrative Penalty	Varies		\$55,260	\$0	\$55,260	In Treasury	Not Approp
Bingo Equipment - Distributor Original	\$1,000		\$6,000	\$0	\$6,000	In Treasury	Not Approp
Bingo Equipment - Distributor Renewal	\$1,000		\$17,000	\$0	\$17,000	In Treasury	Not Approp
Bingo Equipment - Manufacturer Original	\$3,000		\$14,000	\$0	\$14,000	In Treasury	Not Approp
Bingo Equipment - Manufacturer Renewal	\$3,000		\$44,000	\$0	\$44,000	In Treasury	Not Approp
Bingo Equipment - System Service Provider Original	\$1,000		\$0	\$0	\$0	In Treasury	Not Approp
Bingo Equipment - System Service Provider Renewal	\$1,000		\$0	\$0	\$0	In Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Bingo Operators/Lessors - Conductor Amendment	\$10		\$12,205	\$0	\$12,205	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Original	\$100 - \$2,500		\$140,530	\$0	\$140,530	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Renewal	\$100 - \$2,500		\$2,376,510	\$0	\$2,327,326	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Temporary.	\$25		\$123,454	\$0	\$123,454	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Amendment	\$10		\$439,835	\$0	\$439,835	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Original	\$100 - \$2,500		\$18,825	\$0	\$18,825	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Renewal	\$100 - \$2,500		\$250	\$0	\$250	In Treasury	Not Approp
Bingo Operators/Lessors - Unit Manager Original/Renewal	\$250		\$0	\$0	\$0	In Treasury	Not Approp
Bingo Prize Fees	5% of amt or value of prize		\$25,287,146	\$0	\$25,223,223	In Treasury	Appropriated
Lottery Licensing Fee	\$125 for one location, \$50 for each additional location		\$238,665	\$0	\$238,665	In Treasury	Appropriated
Lottery Licensing Fee - Renewals	\$15		\$85,410	\$0	\$85,410	In Treasury	Appropriated
Lottery Security Proceeds	\$25		\$81,855	\$0	\$81,855	In Treasury	Appropriated
Lottery Ticket Sales-Late Penalties	\$25		\$276,343	\$0	\$276,343	In Treasury	Appropriated
Lottery Ticket Sales-NSF Fee	\$25		\$49,015	\$0	\$49,015	In Treasury	Appropriated
Lottery Ticket Sales-Stolen/Lost Ticket Pack Fee	\$25		\$44,650	\$0	\$44,650	In Treasury	Appropriated
Agency Total			\$29,310,953	\$0	\$29,197,846		
357 Office of Rural Community Affairs							
Conference.Seminars, and Training Registration Fees	Varies		\$600	\$0	\$6	In Treasury	Appropriated
Fees for Copies or Filing of Records	Varies		\$546	\$0	\$546	In Treasury	Not Approp
Agency Total			\$1,146	\$0	\$552		
601 Department of Transportation							
Abandoned Motor Vehicle Fee	\$2		\$17,615	\$0	\$17,615	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Additional Fee for Motor Vehicle Financial Verification Program	\$1		\$18,634,459	\$0	\$18,634,459	In Treasury	Appropriated
Administrative Fees - Convenience Fees (Transaction Fee)	\$1					In Treasury	Appropriated
Administrative Fees - Motor Carrier Escrow Fee	\$5		\$17,615	\$0	\$17,615	In Treasury	Appropriated
Amendment Fees	\$25		\$54,024	\$0	\$54,024	In Treasury	Appropriated
Assigned Vehicle Identification Number Fee	\$2		\$5,726	\$0	\$5,726	In Treasury	Appropriated
Automated Registration and Titling System Fee	\$1		\$18,600,104	\$0	\$18,600,104	In Treasury	Appropriated
Certificate of Title (Original)	\$33/\$28		\$178,090,762	\$0	\$178,090,762	In/Out Treasury	Part Approp
Certificate of Title (Salvage)	\$8		\$1,773,904	\$0	\$1,773,904	In Treasury	Appropriated
Certified Copies of Original Title	\$2 - \$5.45		\$1,736,612	\$0	\$1,736,612	In Treasury	Appropriated
Child Safety Fee	\$0.50 - \$1.50		\$15,950,828	\$0	\$15,950,828	Out of Treasury	Not Approp
Converter License	\$375		\$60,896	\$0	\$60,896	In Treasury	Appropriated
Converter Plate	\$20		\$4,046	\$0	\$4,046	In Treasury	Appropriated
Coping and Filing Fee	Varies		\$5,800	\$0	\$5,800	In Treasury	Not Approp
County Commission	\$1.90		\$41,535,277	\$0	\$41,535,277	Out of Treasury	Not Approp
Dealer Franchise by Manufacturer	\$20		\$99,292	\$0	\$99,292	In Treasury	Appropriated
Dealers Plate	\$20		\$2,058,881	\$0	\$2,058,881	In Treasury	Appropriated
Delinquent Registration Penalty	20% of Reg.		\$4,035,164	\$0	\$4,035,164	In/Out Treasury	Part Approp
Disabled Parking Placards	\$5		\$2,259,304	\$0	\$2,259,304	In Treasury	Appropriated
Dishonored Check Fee	\$30		\$410	\$0	\$410	In Treasury	Appropriated
Drive away in transit plate	\$5		\$5,035	\$0	\$5,035	In Treasury	Appropriated
Drivers Responsibility Penalties	Varies		\$0	\$0	\$0	In Treasury	Appropriated
Duplicates/Inquires	\$2		\$656,204	\$0	\$656,204	Out of Treasury	Not Approp
Galveston/Port Aransas Ferry Priority Boarding	\$50 deposit/\$250-1,000 per axle		\$0	\$0	\$28	In Treasury	Not Approp
General Distinguishing Number (Initial/Renewal)	Varies		\$4,467,062	\$0	\$4,467,062	In Treasury	Appropriated
Highway Beautification License Fees (Signs)	\$125/\$60		\$80,775	\$0	\$80,775	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				•			
Highway Beautification Permit Fees (Signs)	\$96/\$40		\$559,502	\$0	•	In Treasury	Appropriated
Highway Beautification Permit Transfer Fees	\$25		\$14,750	\$0	-	In Treasury	Appropriated
Highway Maintenance Fee	Varies		\$10,367,578	\$0	\$10,367,578	In Treasury	Appropriated
Lemon Law Filing Fee	\$35		\$17,080	\$0	\$17,080	In Treasury	Appropriated
Mail In Fee	\$1		\$3,636,103	\$0	\$3,636,103	Out of Treasury	Not Approp
Manufacturer or Distributor License	\$900		\$307,183	\$0	\$307,183	In Treasury	Appropriated
Manufacturer Plate	\$40		\$108,517	\$0	\$108,517	In Treasury	Appropriated
Motor Carrier Penalties	Varies		\$46,083	\$0	\$46,083	In Treasury	Not Approp
Motor Carrier Registration (Application Fee/Registration Fee)	\$100/\$10		\$4,224,149	\$0	\$4,224,149	In Treasury	Not Approp
Motor Carrier Registration (Insurance Filing Fee)	\$100		\$1,486,180	\$0	\$1,486,180	In Treasury	Not Approp
Motor Carrier Registration (Single State Registration Fee)	\$10		\$0	\$0	\$0	In Treasury	Not Approp
Motor Vehicle Database - monthly access fee	\$23				\$611,798	In Treasury	Appropriated
Motor Vehicle Dealer Late License Fee	Varies		\$62,223	\$0	\$62,223	In Treasury	Appropriated
Motor Vehicle Dealer Orders (Civil Penalty)	Varies		\$922,200	\$0	\$922,200	In Treasury	Appropriated
Motor Vehicle Dealer Protest Filing Fee	\$200		\$7,600	\$0	\$7,600	In Treasury	Appropriated
Motor Vehicle Franchise Dealer Fee (by volume)	Varies		\$937,511	\$0	\$937,511	In Treasury	Appropriated
Motor Vehicle Lessor (by volume)	Varies		\$49,664	\$0	\$49,664	In Treasury	Appropriated
Online access to motor vehicle records database (per record fee)	\$0.12		\$844,680	\$0	\$844,680	In Treasury	Appropriated
Optional Road and Bridge Fee	\$0.01 - \$10		\$200,883,322	\$0	\$200,883,322	In/Out Treasury	Part Approp
Other related licensing Fees	\$50		\$6,395	\$0	\$6,395	In Treasury	Appropriated
Outdoor Sign Transfer fees	\$25 30		\$275	\$0	\$275	In Treasury	Appropriated
Outdoor Signs Fees (Rural Roads)	\$96/\$40		\$32,504	\$0	\$32,504	In Treasury	Appropriated
Oversize Permit - 30/60/90 day	\$120/\$180/\$240		\$5,829,600	\$0	•	In Treasury	Not Approp
Oversize Permit - Annual	\$2000		\$14,150,000	\$0	\$14,150,000	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Oversize Permit - Single Trip	\$30		\$21,668,520	\$0	\$21,668,520	In Treasury	Not Approp	
Oversize Permit (Mobile Home - Annual)	\$1500		\$3,097,925	\$0	\$3,097,925	In Treasury	Part Approp	
Oversize Permit (Mobile Home - Single Trip)	\$40		\$16,500	\$0	\$16,500	In Treasury	Part Approp	
Oversize Permit (Portable Building)	\$15.		\$331,195	\$0	\$331,195	In Treasury	Not Approp	
Oversize Permit Fee (Cylindrical Hay Bales - Annual)	\$10		\$7,690	\$0	\$7,690	In Treasury	Appropriated	
Oversize Permit Fee (Overaxle/Tolerance - Annual)	Varies		\$12,023,755	\$0	\$12,023,755	In Treasury	Part Approp	
Oversize Permit Fee (Overlength Electrical Poles - Annual)	\$120		\$16,680	\$0	\$16,680	In Treasury	Not Approp	
Oversize Permit Fee (Self-Propelled Crane/Well Service Unit - quarterly)	Varies		\$6,894,969	\$0	\$6,894,969	In Treasury	Appropriated	
Oversize Permit Fee (Self-Propelled Mobile Crane - single trip)	Varies		\$293,682	\$0	\$293,682	In Treasury	Appropriated	
Oversize Permit Fee (Self-Propelled Well Service - annual)	\$135		\$12,064	\$0	\$12,064	In Treasury	Appropriated	
Oversize Permit Fee (Self-Propelled Well Service unit - single trip)	Varies		\$362,590	\$0	\$362,590	In Treasury	Appropriated	
Oversize Permit Fee (Unladen Lift Equipment - Annual)	\$100		\$13,000	\$0	\$13,000	In Treasury	Not Approp	
Personalized License Plate Fee	\$40		\$4,682,521	\$0	\$4,682,521	In Treasury	Part Approp	
Rail Safety Program Fees	Annually assessed		\$1,214,502	\$0	\$1,214,502	In Treasury	Appropriated	
Reflectorized Plate Fee	\$0.30		\$6,618,095	\$0	\$6,618,095	In Treasury	Appropriated	
Replacement plate fee	\$5		\$3,515,622	\$0	\$3,515,622	In/Out Treasury	Part Approp	
Representative License	\$100		\$180,341	\$0	\$180,341	In Treasury	Appropriated	
Sale of Surplus Property Fee	up to 12%		\$23,310	\$0	\$23,310	In Treasury	Not Approp	
Salvage Dealers License Fee	Varies		\$821,218	\$0	\$821,218	In Treasury	Not Approp	
Service Only facility Fee	\$100		\$300	\$0	\$300	In Treasury	Appropriated	
Special License Plate Fee	Varies		\$3,894,853	\$0	\$3,894,853	In Treasury	Part Approp	
State Traffic Fine	\$30		\$0	\$0	\$0	In Treasury	Appropriated	
Super Heavy Vehicle Supervision Fee	Varies		\$316,030	\$0	\$316,030	In Treasury	Appropriated	
Texas Highways Cover Fee	\$3.95		\$73,142	\$0	\$73,142	In Treasury	Appropriated	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Highways Subscription Fees	\$19.95		\$2,860,869	\$0	\$2,860,869	In Treasury	Appropriated
Toll Project Revenue Deposited Outside the Treasury	Varies		\$352,239	\$0		Out of Treasury	Not Approp
Tolls and Toll related Revenue	Varies		\$9,360,494	\$0		In Treasury	Not Approp
Transfer Receipt Fee (Registration)	\$2.50		\$3,774,612	\$0		In/Out Treasury	Part Approp
Vehicle Lease Facilitator	\$375		\$24,000	\$0		In Treasury	Appropriated
Vehicle Registration - All Terrain	\$12		\$14,450	\$0		In/Out Treasury	Part Approp
Vehicle Registration - Commercial Farm Veh. or Tractor Trailer	Varies		\$9,425,075	\$0		In/Out Treasury	Part Approp
Vehicle Registration - Commercial Motor Veh. or Tractor Trailer	Varies		\$307,482,599	\$0		In/Out Treasury	Part Approp
Vehicle Registration - Fertilizer Spreader	\$75		\$55,994	\$0		In/Out Treasury	Part Approp
Vehicle Registration - Motor Buses	Varies		\$4,696,539	\$0		In/Out Treasury	Part Approp
Vehicle Registration - Passenger Vehicle/Motorcycle	Varies		\$577,681,446	\$0		In/Out Treasury	Part Approp
Vehicle Registration - Road Tractor	Varies		\$35,508,240	\$0		In/Out Treasury	Part Approp
Vehicle Registration - Temporary Registration - 72 / 144 hour tags or One Trip	Varies		\$8,988,692	\$0		In Treasury	Appropriated
Vehicle Registration - Trailer or Semi Trailer	Varies		\$222,917,789	\$0	\$222,917,789	In/Out Treasury	Part Approp
Vehicle Registration - Truck Tractor or Combination Fee	Varies		\$60,587,660	\$0	\$60,587,660	In/Out Treasury	Part Approp
Agency Total			\$1,844,452,096	\$0	\$1,845,349,497		
320 Texas Workforce Commission							
Child Labor - Administration Penalties	Varies		\$9,081	\$0	\$9,081	In Treasury	Part Approp
Fees for Examinations & Audits	Varies		\$120,983	\$0	\$120,983	In Treasury	Part Approp
Labor Law Judgements and Settlements	Varies		\$9,993,020	\$6,566,655	\$3,426,365	In Treasury	Not Approp
Lien Fees	Varies		\$65,479	\$26,099	\$39,380	In Treasury	Appropriated
Lien Fees	Varies		\$31,524	\$0	\$31,524	In Treasury	Appropriated
Private Educational Institution Fees	Varies		\$1,806,902	\$0	\$1,806,902	In Treasury	Part Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
	T.	E	Amount (\$)	Amount (\$) Assessed but not	Total Amount (\$) Collected in	In or Outside	Appropriated, Partially Appropriated,
Source of Revenue	Fee	Footnotes	Assessed in FY 2008	Collected in FY 2008	FY 2008	the Treasury	Not Appropriated
Unemployment Compensation Penalties	Varies		\$15,622,758	\$3,413,586	\$12,209,172	In Treasury	Part Approp
Agency Total			\$27,649,747	\$10,006,340	\$17,643,407		
Article Total			\$1,919,178,337	\$10,167,659	\$1,909,794,378		

# ARTICLE VII

Statutory Authority 2008

Business & Economic Development

Agency		!	Citation Authority and Effective/Adjustment Dat	te
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
332 Department of Housing and Community Affairs				
Administrative penalty	Varies		Government Code §2306.041	09/01/2008
Administrative Violation	Varies	3163	Occupations Code §§ 1201.605, 606	03/28/2004
Bad Check	\$30	3775	Business & Commerce Code § 3.506	
Bond Administration Fees	Varies		Government Code § 2306.147	09/01/1997
Compliance Fees	Varies		Government Code § 2306.147	09/01/1993
Copies/Filing of Records	Varies	3719	Government Code §§ 552.261-274	02/11/2004
HORF/Reimbursements:	N/A	3802	Occupations Code § 1201.409	09/28/2003
Inspections	Varies	3161	Occupations Code § 1201.055	10/05/2003
Licenses	Varies	3160	Occupations Code § 1201.056	10/05/2003
Multi-Family Fees	Varies		Government Code § 2306.147	09/01/1997
Tax Credit Fees	Varies		Government Code § 2306.6716	09/01/1997
Title/Statement of Ownership and Location (SOL)	\$55	3159	Occupations Code § 1201.206(h)	01/01/2008
Training - Manufacturers, Retailers, Brokers, Sales Persons, Installers	\$250	3158	Occupations Code § 1201.057	10/05/2003

362 Texas Lottery Commission

Agency			Citation Authority and Effective/Adjustment I	Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Administrative Penalty	Varies	3770	Occupations Code § 2001.601	09/01/1993
Bingo Equipment - Distributor Original	\$1,000	3153	Occupations Code § 2001.209	09/01/1987
Bingo Equipment - Distributor Renewal	\$1,000	3153	Occupations Code § 2001.209	09/01/1987
Bingo Equipment - Manufacturer Original	\$3,000	3153	Occupations Code § 2001.205	09/01/1987
Bingo Equipment - Manufacturer Renewal	\$3,000	3153	Occupations Code § 2001.205	09/01/1987
Bingo Equipment - System Service Provider Original	\$1,000	3153	Occupations Code § 2001.254	09/01/1995
Bingo Equipment - System Service Provider Renewal	\$1,000	3153	Occupations Code § 2001.254	09/01/1995
Bingo Operators/Lessors - Conductor Amendment	\$10	3152	Occupations Code § 2001.306	09/01/1997
Bingo Operators/Lessors - Conductor Original	\$100 - \$2,500	3152	Occupations Code § 2001.104	09/01/2003
Bingo Operators/Lessors - Conductor Renewal	\$100 - \$2,500	3152	Occupations Code § 2001.104	09/01/2003
Bingo Operators/Lessors - Conductor Temporary.	\$25	3152	Occupations Code § 2001.103	09/01/1987
Bingo Operators/Lessors - Lessor Amendment	\$10	3152	Occupations Code § 2001.306	09/01/1997
Bingo Operators/Lessors - Lessor Original	\$100 - \$2,500	3152	Occupations Code § 2001.158	09/01/1991
Bingo Operators/Lessors - Lessor Renewal	\$100 - \$2,500	3152	Occupations Code § 2001.158	09/01/1991
Bingo Operators/Lessors - Unit Manager Original/Renewal	\$250	3152	Occupations Code § 2001.437	09/01/2003
Bingo Prize Fees	5% of amt or value of prize	3170	Occupations Code § 2001.502	09/01/1999

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Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller		Effective/	
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date	
	-				
Lottery Licensing Fee	\$125 for one location, \$50 for each additional location	3176	Government Code § 466.152	09/01/2002	
Lottery Licensing Fee - Renewals	\$15	3176	Government Code § 466.158	09/01/2002	
Lottery Security Proceeds	\$25	3178	Government Code § 466.156	09/01/2002	
Lottery Ticket Sales-Late Penalties	\$25	3177	Government Code § 466.019, Tax Code § 111.061	09/01/2002	
Lottery Ticket Sales-NSF Fee	\$25	3177	Government Code § 466.019, Tax Code § 111.002	09/01/2002	
Lottery Ticket Sales-Stolen/Lost Ticket Pack Fee	\$25	3177	Administrative Code § 401.370	09/01/2002	
357 Office of Rural Community Affairs					
Conference.Seminars, and Training Registration Fees	Varies	3722	General Appropriations Act GAA, 80th Leg., Article IX, §8.08	08/31/2008	
Fees for Copies or Filing of Records	Varies	3719	Government Code §552.261, 603.004	08/31/2008	
601 Department of Transportation					
Abandoned Motor Vehicle Fee	\$2	3050	Transportation Code § 683.052(d)	09/01/1995	
Additional Fee for Motor Vehicle Financial Verification Program	\$1	3014	Transportation Code § 502.1715	09/01/2005	
Administrative Fees - Convenience Fees (Transaction Fee)	\$1	3727	Transportation Code § 623.076(b)(3) etc.	06/09/2007	
Administrative Fees - Motor Carrier Escrow Fee	\$5	3727	Transportation Code § 621.351	09/01/1995	
Amendment Fees	\$25	3035	Occupations Code § 2301.264(3)	09/01/2007	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Assigned Vehicle Identification Number Fee	\$2	3022	Transportation Code § 503.033	09/01/1983
Automated Registration and Titling System Fee	\$1	3014	Transportation Code § 502.1705	09/09/1999
Certificate of Title (Original)	\$33/\$28	3012	Transportation Code § 501.138	06/22/2003
Certificate of Title (Salvage)	\$8	3012	Transportation Code § 501.097	09/01/2003
Certified Copies of Original Title	\$2 - \$5.45	3012	Transportation Code § 501.134	09/01/1983
Child Safety Fee	\$0.50 - \$1.50	3014	Transportation Code § 502.173	09/01/2001
Converter License	\$375	3035	Occupations Code § 2301.264(5)	09/01/2007
Converter Plate	\$20	3035	Transportation Code § 503.0618c	09/01/2007
Coping and Filing Fee	Varies	3719	Government Code §§ 552.261, 603.004	09/01/1999
County Commission	\$1.90	3014	Transportation Code § 503.109	09/01/1997
Dealer Franchise by Manufacturer	\$20	3035	Occupations Code § 2301.264(1)	09/01/2007
Dealers Plate	\$20	3035	Transportation Code § 503.008(a)	09/01/2007
Delinquent Registration Penalty	20% of Reg.	3014	Transportation Code § 502.176	09/01/1999
Disabled Parking Placards	\$5	3014	Transportation Code § 681.003	09/01/2001
Dishonored Check Fee	\$30	3775	Business & Commerce Code § 3.506	05/01/2002
Drive away in transit plate	\$5	3035	Transportation Code § 503.008c	09/01/2007

Agency			Citation Authority and Effective/Adjustment Da	nte
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Drivers Responsibility Penalties	Varies	3024	Transportation Code §§ 708.051-054, 708.102-104	09/01/2003
Duplicates/Inquires	\$2	3014	Transportation Code § 502.179	09/01/1995
Galveston/Port Aransas Ferry Priority Boarding	\$50 deposit/\$250-1,000 per axle	3018	Transportation Code § 342.004	09/01/2003
General Distinguishing Number (Initial/Renewal)	Varies	3035	Transportation Code § 503.007(a)(b)	09/01/2007
Highway Beautification License Fees (Signs)	\$125/\$60	3052	Transportation Code § 391.063	09/01/1995
Highway Beautification Permit Fees (Signs)	\$96/\$40	3052	Transportation Code § 391.069	09/01/1995
Highway Beautification Permit Transfer Fees	\$25	3052	Transportation Code § 391.069	09/01/1995
Highway Maintenance Fee	Varies	3018	Transportation Code § 623.077(a)	09/01/2007
Lemon Law Filing Fee	\$35	3035	Occupations Code § 2301.712(a)(1)	09/01/2007
Mail In Fee	\$1	3014	Transportation Code § 502.101	09/01/1995
Manufacturer or Distributor License	\$900	3035	Occupations Code § 2301.264(1)	09/01/2007
Manufacturer Plate	\$40	3035	Transportation Code § 503.008(b)	09/01/2007
Motor Carrier Penalties	Varies	3057	Transportation Code § 643.251	09/01/2007
Motor Carrier Registration (Application Fee/Registration Fee)	\$100/\$10	3035	Transportation Code §§ 643.053 - 057	09/01/1995
Motor Carrier Registration (Insurance Filing Fee)	\$100	3038	Transportation Code § 643.103	09/01/2005
Motor Carrier Registration (Single State Registration Fee)	\$10	3035	Transportation Code § 645.002	09/01/1993

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Motor Vehicle Database - monthly access fee	\$23	3727	Transportation Code § 502.008	09/01/1996
Motor Vehicle Dealer Late License Fee	Varies	3035	Occupations Code § 2301.264(8)(b)	09/01/2007
Motor Vehicle Dealer Orders (Civil Penalty)	Varies	3035	Occupations Code § 2301.801	09/01/2007
Motor Vehicle Dealer Protest Filing Fee	\$200	3035	Occupations Code § 2301.712(a)(2)	09/01/1991
Motor Vehicle Franchise Dealer Fee (by volume)	Varies	3035	Occupations Code § 2301.264(2)	09/01/1995
Motor Vehicle Lessor (by volume)	Varies	3035	Occupations Code § 2301.264(6)	09/01/1995
Online access to motor vehicle records database (per record fee)	\$0.12	3012	Transportation Code § 502.008	09/01/1996
Optional Road and Bridge Fee	\$0.01 - \$10	3014	Transportation Code § 502.172	09/01/1995
Other related licensing Fees	\$50	3035	Occupations Code § 2301.264(8)	09/01/2001
Outdoor Sign Transfer fees	\$25 30	3053	Transportation Code § 394.025	09/02/1991
Outdoor Signs Fees (Rural Roads)	\$96/\$40	3053	Transportation Code § 394.025	09/01/1991
Oversize Permit - 30/60/90 day	\$120/\$180/\$240	3018	Transportation Code § 623.076(a) 2-4	09/01/2007
Oversize Permit - Annual	\$2000	3018	Transportation Code § 623.076 c	09/01/1991
Oversize Permit - Single Trip	\$30	3018	Transportation Code § 623.076(a)(1)	09/01/2007
Oversize Permit (Mobile Home - Annual)	\$1500	3018	Transportation Code § 623.096(b)	09/01/2007
Oversize Permit (Mobile Home - Single Trip)	\$40	3018	Transportation Code § 623.096(a)	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Oversize Permit (Portable Building)	\$15.	3018	Transportation Code § 623.124	09/01/1995
Oversize Permit Fee (Cylindrical Hay Bales - Annual)	\$10	3018	Transportation Code § 623.017(b)	09/01/1981
Oversize Permit Fee (Overaxle/Tolerance - Annual)	Varies	3018	Transportation Code §§ 623.011, 623.0111 - 0112	09/01/2007
Oversize Permit Fee (Overlength Electrical Poles - Annual)	\$120	3018	Transportation Code § 623.051	09/01/1997
Oversize Permit Fee (Self-Propelled Crane/Well Service Unit - quarterly)	Varies	3018	Transportation Code §§ 623.191-200, 623.141-150	09/01/1997
Oversize Permit Fee (Self-Propelled Mobile Crane - single trip)	Varies	3018	Transportation Code § 623.195	09/01/1991
Oversize Permit Fee (Self-Propelled Well Service - annual)	\$135	3018	Transportation Code § 623.145	09/02/1995
Oversize Permit Fee (Self-Propelled Well Service unit - single trip)	Varies	3018	Transportation Code § 623.145	09/01/1995
Oversize Permit Fee (Unladen Lift Equipment - Annual)	\$100	3018	Transportation Code § 623.182	09/01/1991
Personalized License Plate Fee	\$40	3014	Transportation Code § 504.101	01/01/1987
Rail Safety Program Fees	Annually assessed	3062	Vernon's Texas Civil Statutes Title 112, Chapter 11, Article 6448a	09/01/2005
Reflectorized Plate Fee	\$0.30	3014	Transportation Code § 502.170	09/01/1995
Replacement plate fee	\$5	3014	Transportation Code § 502.184	09/01/2007
Representative License	\$100	3035	Occupations Code § 2301.264(4)	09/01/1995
Sale of Surplus Property Fee	up to 12%	3753	Government Code § 2175.131	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	_
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Salvage Dealers License Fee	Varies	3175	Occupations Code § 2302.052	09/01/1996
Service Only facility Fee	\$100	3035	Occupations Code § 2301.264(2)(G)	09/01/1997
Special License Plate Fee	Varies	3014	Transportation Code § 504	09/01/2003
State Traffic Fine	\$30	3710	Transportation Code § 542.4031	09/01/2003
Super Heavy Vehicle Supervision Fee	Varies	3018	Transportation Code § 623.078	09/02/1997
Texas Highways Cover Fee	\$3.95	3752	Transportation Code § 204.010	09/01/2004
Texas Highways Subscription Fees	\$19.95	3752	Transportation Code § 204.010	09/01/2004
Toll Project Revenue Deposited Outside the Treasury	Varies		Transportation Code 228.206. Toll Revenue	06/14/2005
Tolls and Toll related Revenue	Varies	3046	Transportation Code 228.206. Toll Revenue	06/14/2005
Transfer Receipt Fee (Registration)	\$2.50	3014	Transportation Code § 502.032	09/01/1985
Vehicle Lease Facilitator	\$375	3035	Occupations Code § 2301.264(7)	09/01/1995
Vehicle Registration - All Terrain	\$12	3014	Transportation Code § 502.169	09/01/1987
Vehicle Registration - Commercial Farm Veh. or Tractor Trailer	Varies	3014	Transportation Code § 502.163	09/01/1995
Vehicle Registration - Commercial Motor Veh. or Tractor Trailer	Varies	3014	Transportation Code § 502.162	09/01/1995
Vehicle Registration - Fertilizer Spreader	\$75	3014	Transportation Code § 502.164	09/01/1995
Vehicle Registration - Motor Buses	Varies	3014	Transportation Code § 502.168	09/01/1995

Agency			Citation Authority and Effective/Adjustment Date		
		Comptroller Revenue		Effective/ Adjustment	
Source of Revenue	Fee	Object Code	Statute	Date	
Vehicle Registration - Passenger Vehicle/Motorcycle	Varies	3014	Transportation Code §§ 502.160 - 161	09/01/1997	
Vehicle Registration - Road Tractor	Varies	3014	Transportation Code § 502.165	08/01/1986	
Vehicle Registration - Temporary Registration - 72 / 144 hour tags or One Trip	Varies	3014	Transportation Code §§ 502.352, 354	09/01/1997	
Vehicle Registration - Trailer or Semi Trailer	Varies	3014	Transportation Code § 502.166	08/01/1986	
Vehicle Registration - Truck Tractor or Combination Fee	Varies	3014	Transportation Code § 502.167	08/01/1986	
320 Texas Workforce Commission					
Child Labor - Administration Penalties	Varies	3770	Labor Code § 51.003	09/01/1997	
Fees for Examinations & Audits	Varies	3723	Labor Code § 203.151	09/01/1995	
Labor Law Judgements and Settlements	Varies	3714	Labor Code § 61.063	09/01/1995	
Lien Fees	Varies	3716	Tax Code § 113.009 & Labor Code § 61.081	09/01/1993	
Lien Fees	Varies	3716	Tax Code § 113.009 & Labor Code § 61.081	09/01/1993	
Private Educational Institution Fees	Varies	3509	Education Code § 132.201, Administrative Code Title 40 § 807, Subchapter C	09/01/2003	
Unemployment Compensation Penalties	Varies	3732	Labor Code §§ 213.021, 213.022, 301.081	09/01/1995	

# ARTICLE VIII

Non-Tax Collected Revenue Survey 2008

Regulatory

#### ARTICLE 08

	Amount (\$) Assessed in 2008	Amount (\$) Assessed but not Collected in 2008	Total Amount (\$) Collected in 2008	
State Office of Administrative Hearings	\$2,642,271	\$254,756	\$2,528,107	
Department of Banking	\$17,077,960	\$209,589	\$16,875,720	
Board of Chiropractic Examiners	\$2,113,245	\$0	\$2,113,245	
Office of Consumer Credit Commissioner	\$4,759,488	\$0	\$4,759,488	
Credit Union Department	\$2,175,888	\$0	\$2,175,888	
Texas State Board of Dental Examiners	\$6,445,501	\$148,050	\$6,297,451	
Funeral Service Commission	\$1,578,368	\$161,350	\$1,407,018	
Board of Professional Geoscientists	\$309,057	\$19,800	\$309,057	
Department of Insurance	\$53,375,787	\$1,774,126	\$50,919,057	
Office of Public Insurance Counsel	\$2,000,749	\$0	\$2,000,749	
Board of Professional Land Surveying	\$25,271	\$0	\$1,149,554	
Department of Licensing and Regulation	\$32,310,229	\$1,281,931	\$31,202,360	
Texas Medical Board	\$30,688,283	\$0	\$30,684,533	
Texas Board of Nursing	\$14,337,733	\$0	\$14,337,733	
Optometry Board	\$1,371,010	\$0	\$1,371,010	
Board of Pharmacy	\$5,914,960	\$127,800	\$5,787,160	
Executive Council of Physical Therapy & Occupational Therapy Examiners	\$3,210,097	\$0	\$3,210,097	
Board of Plumbing Examiners	\$3,463,033	\$81,800	\$3,440,130	
Board of Podiatric Medical Examiners	\$471,883	\$11,661	\$461,331	
Board of Examiners of Psychologists	\$2,048,748	\$0	\$2,048,748	
Racing Commission	\$10,271,059	\$46,681	\$10,314,378	
Real Estate Commission	\$20,255,277	\$44,650	\$20,210,627	
Residential Construction Commission	\$10,983,710	\$0	\$10,983,710	
Department of Savings and Mortgage Lending	\$6,054,153	\$764,653	\$5,707,840	
Securities Board	\$177,464,528	\$0	\$177,464,528	
Board of Tax Professional Examiners	\$278,805	\$0	\$278,805	
Public Utility Commission of Texas	\$145,272,413	\$521,050	\$144,887,648	
Board of Veterinary Medical Examiners	\$2,249,737	\$0	\$2,249,737	
Total	\$559,149,243	\$5,447,897	\$555,175,709	

Note: Data points rounded to nearest dollar.

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
360 State Office of Administrative Hearings		Yes					
Hearing Services	\$100 per hour		\$2,491,900	\$254,756	\$2,377,736	In Treasury	Appropriated
Third Party Reimbursements	Cost		\$60	\$0	\$60	In Treasury	Appropriated
Transcript Copies	Cost		\$150,311	\$0	\$150,311	In Treasury	Appropriated
Agency Total			\$2,642,271	\$254,756	\$2,528,107		
451 Department of Banking							
Fees for Copies	Varies		\$16,931	\$0	\$16,931	In Treasury	Not Approp
Financial Institution Regulation	Varies		\$15,441,754	\$196,089	\$15,242,665	In Treasury	Appropriated
Insurance Company Fees	Varies		\$252,466	\$0	\$252,466	In Treasury	Appropriated
Other Miscellaneous Government Revenue	Varies		\$820	\$0	\$820	In Treasury	Not Approp
Prepaid Funeral Contract	Varies		\$785,940	\$13,500	\$782,789	In Treasury	Appropriated
Professional Fees	Varies		\$577,184	\$0	\$577,184	In Treasury	Appropriated
Sale of Publications	Varies		\$2,865	\$0	\$2,865	In Treasury	Part Approp
Agency Total			\$17,077,960	\$209,589	\$16,875,720		
508 Board of Chiropractic Examiners		Yes					
\$200 Annual Professional Fee/Surcharge - Chiropractors	\$200		\$978,600	\$0	\$978,600	In Treasury	Not Approp
Administrative Fines for Violations of Chiropractic Act	Varies		\$24,250	\$0	\$24,250	In Treasury	Not Approp
Annual Renewal D.C. License - Late 1-90 Days	\$202.5		\$49,005	\$0	\$49,005	In Treasury	Not Approp
Annual Renewal D.C. License - Late 90 days to 1 Year	\$270		\$57,240	\$0	\$57,240	In Treasury	Not Approp
Annual Renewal D.C. License - On Time	\$135		\$572,400	\$0	\$572,400	In Treasury	Not Approp
Annual Renewal License for Rad Tech	\$35		\$2,240	\$0	\$2,240	In Treasury	Not Approp
Certification of License to Other States	\$25		\$550	\$0	\$550	In Treasury	Not Approp

Agency				Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	F	'ee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Chiramenatic Facility Late Panayyal Danelty over 00 days	\$100		-	\$10,500	\$0	¢10.500	In Transcript	Not Ameron
Chiropractic Facility Late Renewal Penalty over 90 days	\$100			\$10,500	\$0		In Treasury	Not Approp
Chiropractic Facility Late Renewal Penalty up to 90 days	\$50			\$12,800	\$0		In Treasury	Not Approp
Chiropractic Facility License Renewal - On Time	\$65			\$205,140	\$0		In Treasury	Not Approp
Chiropractic Facility Original License	\$65			\$25,090	\$0		In Treasury	Not Approp
Continuing Education Course Annual Approval Fee	\$25			\$25,650	\$0		In Treasury	Not Approp
Duplicate D.C. License - Annual Certificate	\$10			\$170	\$0	\$170	In Treasury	Not Approp
Duplicate D.C. License - Original Certificate	\$25			\$125	\$0	\$125	In Treasury	Not Approp
Duplicate Facility License	\$25			\$225	\$0	\$225	In Treasury	Not Approp
Initial D.C. Application Course Work Verification Fee	\$50			\$15,500	\$0	\$15,500	In Treasury	Not Approp
Initial D.C. Application DPS/FBI Background Check	\$39			\$0	\$0	\$0	In Treasury	Not Approp
Initial D.C. Application for Licensure	\$135			\$41,850	\$0	\$41,850	In Treasury	Not Approp
Initial D.C. License - Prorated for first year (\$10.42 mo.)	\$125			\$17,176	\$0	\$17,176	In Treasury	Not Approp
Jurisprudence Examination Fee	\$135			\$0	\$0	\$0	In Treasury	Not Approp
Original License for Rad Tech	\$35			\$1,085	\$0	\$1,085	In Treasury	Not Approp
Patient Protection Fee Annual DC License Renewal	\$1			\$4,589	\$0	\$4,589	In Treasury	Not Approp
Patient Protection Fee Annual Rad Tech Renewal	\$1			\$64	\$0	\$64	In Treasury	Not Approp
Patient Protection Fee Chiro Facility License Renewal	\$1			\$3,156	\$0	\$3,156	In Treasury	Not Approp
Patient Protection Fee Initial Chiro Facility License	\$5			\$1,930	\$0	\$1,930	In Treasury	Not Approp
Patient Protection Fee Initial DC License	\$5			\$1,305	\$0	\$1,305	In Treasury	Not Approp
Reinstatement of D.C. License	\$135			\$1,485	\$0	\$1,485	In Treasury	Not Approp
Returned Check Fees	\$25			\$300	\$0	\$300	In Treasury	Not Approp
Sale of Lists - "Brief List" of Chiropractors	\$42			\$2,226	\$0	\$2,226	In Treasury	Appropriated
Sale of Lists - "Detailed List" of Chiropractors	\$67			\$4,020	\$0	\$4,020	In Treasury	Appropriated
Texas Online Fee - Chiropractic Facility Annual Renewal	\$2			\$6,312	\$0	\$6,312	In Treasury	Appropriated
Texas Online Fee - DC Annual Renewal	\$5			\$22,945	\$0	\$22,945	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Verification of Texas D.C. License	\$3		\$25,317	\$0	\$25,317	In Treasury	Appropriated
Agency Total			\$2,113,245	\$0	\$2,113,245		
466 Office of Consumer Credit Commissioner							
Consumer Education Displays	\$18		\$755	\$0	\$755	In Treasury	Not Approp
Creditor Registration Administrative Penalties/Late Fees	Varies		\$130,790	\$0	\$130,790	In Treasury	Not Approp
Creditor Registration Fees	\$10/\$15		\$89,895	\$0	\$89,895	In Treasury	Not Approp
Creditor Registration Fees - Motor Vehicle	\$25		\$2,710	\$0	\$2,710	In Treasury	Not Approp
Debt Management Service Providers Registration Assessment	Varies		\$30,530	\$0	\$30,530	In Treasury	Not Approp
Debt Management Service Providers Registration Investigation Fees	\$250		\$2,585	\$0	\$2,585	In Treasury	Not Approp
Motor Vehicle Administrative Penalties/Late Fees	Varies		\$498,030	\$0	\$498,030	In Treasury	Not Approp
Motor Vehicle Annual Assessment	Varies		\$442,694	\$0	\$442,694	In Treasury	Not Approp
Motor Vehicle Annual Fees	\$25/\$10		\$9,435	\$0	\$9,435	In Treasury	Not Approp
Motor Vehicle Fingerprint Fees	\$40		\$45,556	\$0	\$45,556	In Treasury	Not Approp
Motor Vehicle Investigation Fees	\$100/\$25		\$97,717	\$0	\$97,717	In Treasury	Not Approp
OCCC Produced Publications	Varies		\$8,061	\$0	\$8,061	In Treasury	Not Approp
Pawn Annual Assessment	Varies		\$588,654	\$0	\$588,654	In Treasury	Not Approp
Pawn Annual Fees	\$25/\$10		\$2,085	\$0	\$2,085	In Treasury	Not Approp
Pawn Employees Annual Fees	\$15/\$10		\$79,645	\$0	\$79,645	In Treasury	Not Approp
Pawn Employees Fingerprint Fees	\$40		\$106,595	\$0	\$106,595	In Treasury	Not Approp
Pawn Employees Investigation Fees	\$25		\$71,635	\$0	\$71,635	In Treasury	Not Approp
Pawn Examination Fees	\$100		\$0	\$0	\$0	In Treasury	Not Approp
Pawn Fingerprint Fees	\$40		\$1,590	\$0	\$1,590	In Treasury	Not Approp
Pawn Investigation Fees	\$500/\$250		\$27,684	\$0	\$27,684	In Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
D. Chan Alministration Development France	V		¢1.42.020	¢0	¢1.42.920	I. T.	N. A. A
Pawn Shop Administrative Penalties/Late Fees	Varies		\$142,830	\$0		In Treasury	Not Approp
Property Tax Lender Annual Assessment	Varies		\$24,080	\$0	•	In Treasury	Not Approp
Property Tax Lender Annual Fees	\$25/\$10		\$25	\$0		In Treasury	Not Approp
Property Tax Lender Fingerprint Fees	\$40		\$3,200	\$0	\$3,200	In Treasury	Not Approp
Property Tax Lender Investigation Fees	\$200		\$9,000	\$0	\$9,000	In Treasury	Not Approp
Refund Anticipation Loan Facilitators Registration Fees	\$50/\$25		\$343,375	\$0	\$343,375	In Treasury	Not Approp
Regulated Admin Penalties/Late Fees	Varies		\$65,830	\$0	\$65,830	In Treasury	Not Approp
Regulated Annual Assessment	Varies		\$1,817,845	\$0	\$1,817,845	In Treasury	Not Approp
Regulated Annual Fees	\$25/\$10		\$14,905	\$0	\$14,905	In Treasury	Not Approp
Regulated Exam Fees	\$100		\$41,777	\$0	\$41,777	In Treasury	Not Approp
Regulated Fingerprint Fees	\$40		\$10,000	\$0	\$10,000	In Treasury	Not Approp
Regulated Investigation Fees	\$200		\$49,975	\$0	\$49,975	In Treasury	Not Approp
Agency Total			\$4,759,488	\$0	\$4,759,488		
469 Credit Union Department							
Branch Permit	\$500 permit Fee		\$0	\$0	\$0	In Treasury	Appropriated
Exam Fees	\$40 per hour		\$0	\$0	\$0	In Treasury	Appropriated
Foreign Credit Union Branches (field of membership)	\$200		\$200	\$0	\$200	In Treasury	Appropriated
Foreign Credit Union Branches (operating fee)	\$500		\$11,000	\$0	\$11,000	In Treasury	Appropriated
IT Penalties	\$100 per day		\$0	\$0	\$0	In Treasury	Appropriated
Operating Fee assets \$1,000M and over	\$87,218 + \$0.69 per \$1,000 of the amount over \$1,000M		\$372,275	\$0	\$372,275	In Treasury	Appropriated
Operating Fee assets \$100M but less than \$250M	\$20,418 + \$0.82 per \$1,000 of the amount over \$100M		\$444,961	\$0	\$444,961	In Treasury	Appropriated
Operating Fee assets \$10M but less than \$25M	\$4,568 + \$0.14 per \$1,000 of the amount over \$10M		\$178,580	\$0	\$178,580	In Treasury	Appropriated

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Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Operating Fee assets \$1M but less than \$2.5M	\$1,538 + \$0.37 per \$1,000 of the amount over \$1M		\$20,220	\$0	\$20,220	In Treasury	Appropriated	
Operating Fee assets \$2.5M but less than \$5M	\$2,093 + \$0.35 per \$1,000 of the amount over \$2.5M		\$56,079	\$0	\$56,079	In Treasury	Appropriated	
Operating Fee assets \$200,000 but less than \$500,000	\$450 + \$2.21 per \$1,000 of the amount over \$200,000		\$2,917	\$0	\$2,917	In Treasury	Appropriated	
Operating Fee assets \$250M but less than \$500M	\$32,718 + \$0.76 per \$1,000 of the amount over \$250M		\$235,191	\$0	\$235,191	In Treasury	Appropriated	
Operating Fee assets \$25M but less than \$50M	\$6,668 + \$0.17 per \$1,000 of the amount over \$25M		\$269,986	\$0	\$269,986	In Treasury	Appropriated	
Operating Fee assets \$500,000 but less than \$1M	\$1,113 + \$0.85 per \$1,000 of the amount over		\$3,193	\$0	\$3,193	In Treasury	Appropriated	
Operating Fee assets \$500M but less than \$750M	\$51,718 + \$0.74 per \$1,000 of the amount over \$500 M		\$277,540	\$0	\$277,540	In Treasury	Appropriated	
Operating Fee assets \$50M but less than \$100M	\$10,918 + \$0.19 per \$1,000 of the amount over \$50 M		\$203,743	\$0	\$203,743	In Treasury	Appropriated	
Operating Fee assets \$5M but less than \$10M	\$2,968 + \$0.32 per \$1,000 of the amount over \$5M		\$99,618	\$0	\$99,618	In Treasury	Appropriated	
Operating Fee assets \$750M but less than \$1,000M	\$69,468 + \$0.71 per \$1,000 of the amount over \$750M		\$0	\$0	\$0	In Treasury	Appropriated	
Operating Fee assets less than \$200,000	\$200		\$0	\$0	\$0	In Treasury	Appropriated	
Operating Fee Penalty	10% of operating fee		\$385	\$0	\$385	In Treasury	Appropriated	
Agency Total			\$2,175,888	\$0	\$2,175,888			
504 Texas State Board of Dental Examiners		Yes						
Dental Assistant - Initial Application	\$50		\$285,800	\$0	\$285,800	In Treasury	Not Approp	
Dental Assistant - Renewal	\$25		\$509,101	\$23,675	\$485,426	In Treasury	Not Approp	
Dental Faculty - Initial Application	\$75		\$675	\$0	\$675	In Treasury	Not Approp	
Dental Faculty - Renewal	\$51		\$5,153	\$0	\$5,153	Out of Treasury	Not Approp	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Dental Hygiene Faculty - Initial Application	\$75		\$75	\$0	\$75	In Treasury	Not Approp	
Dental Hygiene Faculty Renewal	\$51		\$551	\$0		In Treasury	Not Approp	
Dental Hygienist - Initial Application	\$75		\$36,750	\$0		In Treasury	Not Approp	
Dental Hygienist - Renewals	\$63		\$645,654	\$17,514		In Treasury	Not Approp	
Dental Laboratory Initial Registration	\$105		\$6,195	\$0	•	In Treasury	Not Approp	
Dental Laboratory Renewals	\$101		\$108,138	\$7,878		In Treasury	Not Approp	
Dentist - Initial Application	\$155		\$86,800	\$0	\$86,800	In Treasury	Not Approp	
Dentists (\$200 Professional Fee)	\$200		\$2,593,200	\$59,400		In Treasury	Not Approp	
Dentists Renewal	\$106		\$1,368,910	\$31,482	\$1,337,428	In Treasury	Not Approp	
Late Fees Dental Laboratories	Varies		\$10,338	\$0	\$10,338	In Treasury	Not Approp	
Late Fees Dentists	Varies		\$111,030	\$0	\$111,030	In Treasury	Not Approp	
Late Fees Hygienists	Varies		\$71,304	\$0	\$71,304	In Treasury	Not Approp	
Renewal (dental Laboratories) Subscription Fees	\$3		\$3,308	\$234	\$3,074	In Treasury	Not Approp	
Renewal (dentists and dental faculty) Subscription Fees	\$10		\$130,270	\$2,970	\$127,300	In Treasury	Not Approp	
Renewal (hygienists and hygiene faculty) Subscription Fees	\$6		\$62,298	\$1,668	\$60,630	In Treasury	Not Approp	
Renewals (DA) subscription Fee	\$2		\$2,122	\$0	\$2,122	In Treasury	Not Approp	
Total Credentialing fees	Varies		\$269,820	\$0	\$269,820	In Treasury	Not Approp	
Total Peer Assistance Fees	Varies		\$138,009	\$3,229	\$134,780	In Treasury	Not Approp	
Agency Total			\$6,445,501	\$148,050	\$6,297,451			
513 Funeral Service Commission								
Administrative Penalty	Various		\$195,550	\$161,350	\$34,200	In Treasury	Part Approp	
CE Individual Course Approval/ Provider Approval	\$50 Course/ \$250 Provider		\$27,400	\$0	\$27,400	In Treasury	Part Approp	
CE Seminar Fee	\$30		\$4,805	\$0	\$4,805	In Treasury	Appropriated	
Dual Renewal	\$258		\$405,117	\$0	\$405,117	In Treasury	Part Approp	

Pour
Establishment Renewal (Crematories)         \$450         \$40,248         \$0         \$40,248         In Treasury         Part Appropriated           Establishment Renewal (FH, Commercial)         \$450         \$646,171         \$0         \$646,171         In Treasury         Part Appropriated           Facts About Funerals/ Law Books         Various         \$52,437         \$0         \$42,437         In Treasury         Appropriated           Individual License Application         Pro-rated         \$19,505         \$0         \$19,505         In Treasury         Part Appropriated           Individual Renewal         \$133         \$42,088         \$0         \$42,088         In Treasury         Part Appropriated           Mortuary Law Exam         \$50         \$14,450         \$0         \$14,450         In Treasury         Part Appropriated           New Establishment (Crematories)         \$400         \$37,200         \$0         \$37,200         In Treasury         Part Appropriated           Office of Patient Protection Fees         \$1 - \$5         \$8,066         \$0         \$8,066         In Treasury         Part Appropriated           Provisional License Application         \$40         \$10,200         \$0         \$10,200         In Treasury         Part Appropriated           Provisional Renewa
Establishment Renewal (FH, Commercial)         \$450         \$646,171         \$0         \$646,171         In Treasury         Part Approp           Facts About Funerals/ Law Books         Various         \$52,437         \$0         \$42,437         In Treasury         Appropriated           Individual License Application         Pro-rated         \$19,505         \$0         \$19,505         In Treasury         Part Approp           Individual Renewal         \$133         \$42,088         \$0         \$42,088         In Treasury         Part Approp           Mortuary Law Exam         \$50         \$14,450         \$0         \$14,450         In Treasury         Part Approp           New Establishments (Funeral Home, Commercial)         \$400         \$37,200         \$0         \$37,200         In Treasury         Part Approp           Office of Patient Protection Fees         \$1 - \$5         \$8,066         \$0         \$8,066         In Treasury         Part Approp           Open Records Requests         Various         \$904         \$0         \$904         In Treasury         Appropriated           Provisional License Application         \$40         \$10,200         \$0         \$10,200         In Treasury         Part Approp           Reciprocal Application         \$40         \$8,877<
Facts About Funerals/ Law Books Various S52,437 S0 S42,437 In Treasury Appropriated Individual License Application Pro-rated S19,505 S0 S19,505 In Treasury Part Approp Individual Renewal S133 S42,088 S0 S42,088 In Treasury Part Approp Mortuary Law Exam S50 S14,450 S0 S14,450 S0 S14,450 In Treasury Part Approp New Establishment (Crematories) New Establishments (Funeral Home, Commercial) S400 S37,200 S0 S37,200 In Treasury Part Approp Office of Patient Protection Fees S1 - S5 S8,066 S0 S8,066 In Treasury Part Approp Open Records Requests Various S904 S0 S904 In Treasury Part Approp Part Approp Part Approp Part Approp Open Records Requests Provisional License Application S40 S10,200 S0 S10,200 In Treasury Part Approp Part Approp Part Approp Part Approp Part Approp S8,877 S0 S8,877 In Treasury Part Approp
Individual License Application Pro-rated \$19,505 S0 \$19,505 In Treasury Part Approp Individual Renewal \$133 \$42,088 S0 \$42,088 In Treasury Part Approp Mortuary Law Exam \$550 \$14,450 \$0 \$14,450 In Treasury Part Approp New Establishment (Crematories) \$400 \$4,800 \$0 \$44,800 In Treasury Part Approp New Establishments (Funeral Home, Commercial) \$400 \$37,200 \$0 \$37,200 In Treasury Part Approp Office of Patient Protection Fees \$1 - \$5\$ \$8,066 \$0 \$8,066 In Treasury Part Approp Open Records Requests Various \$904 \$0 \$904 In Treasury Part Approp Provisional License Application \$400 \$10,200 \$0 \$10,200 In Treasury Part Approp Part Approp Provisional Renewal \$44 \$8,877 \$0 \$8,877 In Treasury Part Approp Part
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Reinstatement of License \$500 single; \$1000 dual \$4,550 \$0 \$100 for the surror of License \$4,550 \$100 for th
Subscription Fees for Texas Online \$4 - \$12 \$38,545 In Treasury Appropriated
Agency Total \$1,578,368 \$161,350 \$1,407,018
481 Board of Professional Geoscientists
Affidavit Fee \$15 \$991 In Treasury Appropriated
Annual Renewal \$236,376 \$0 \$236,376 In Treasury Appropriated
Bad Check fee \$0 \$0 \$0 In Treasury Appropriated
Exam Fee \$25.00 \$5,275 \$0 \$5,275 In Treasury Appropriated
Firm Registration \$5,025 \$0 \$5,025 In Treasury Appropriated
Geophysics Exam \$0 \$0 \$0 In Treasury Appropriated

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Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Initial Fee	\$200		\$19,000	\$0	\$19,000	In Treasury	Appropriated
Late Fees for Renewal (over 60 Days)	\$50		\$21,950	\$0	\$21,950	In Treasury	Appropriated
Sole Proprietorship	\$25.00		\$340	\$0	\$340	In Treasury	Appropriated
Texas Online Subscription Fees	\$5		\$20,100	\$19,800	\$20,100	In Treasury	Appropriated
Agency Total			\$309,057	\$19,800	\$309,057		
454 Department of Insurance		Yes					
Accredited Reinsurer Filing of Annual Statement	\$250		\$6,500	\$0	\$6,500	In Treasury	Part Approp
Adjuster prelicensing educator course renewal	\$50		\$1,200	\$0	\$1,200	In Treasury	Not Approp
Adjuster prelicensing educator initial course application - per course	\$50		\$350	\$0	\$350	In Treasury	Not Approp
Administrative Penalties	Varies		\$1,070,190	\$25,000	\$1,142,690	In Treasury	Part Approp
Agent continuing education and adjuster prelicensing educator course renewal - per course credit hour	\$10		\$80,340	\$0	\$80,340	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator initial course application - per course credit hour	\$10		\$116,150	\$0	\$116,150	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider registration	\$50		\$5,700	\$0	\$5,700	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider renewal - bi-annual at issue date	\$50		\$8,000	\$0	\$8,000	In Treasury	Not Approp
Agent continuing education course assignment	\$50		\$1,750	\$0	\$1,750	In Treasury	Not Approp
All Health Maintenance Organizations (HMO)/ANHC - original application for certificate of authority	\$7,500		\$0	\$0	\$0	In Treasury	Part Approp
Amusement ride safety inspection certification - fee per ride	\$40		\$73,080	\$0	\$73,080	In Treasury	Part Approp
Biennial Renewal Extinguisher Branch Office Certificate	\$200		\$9,200	\$0	\$9,200	In Treasury	Part Approp
Biennial Renewal Extinguisher Certificate of Registration Type A, B, and PL	\$600		\$139,200	\$0	\$139,200	In Treasury	Part Approp
Biennial Renewal Extinguisher Certificate of Registration Type C	\$300		\$14,400	\$0	\$14,400	In Treasury	Part Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Biennial Renewal Fire Alarm Branch Office Certificate of Registration	\$300		\$25,200	\$0	\$25,200	In Treasury	Part Approp	
Biennial Renewal Fire Alarm Certificate of Registration	\$1,000		\$531,000	\$0	\$531,000	In Treasury	Part Approp	
Biennial Renewal Fire Alarm Certificate of Registration - Single Station	\$500		\$4,000	\$0	\$4,000	In Treasury	Part Approp	
Biennial Renewal Fire Alarm Monitoring Technician License	\$200		\$3,400	\$0	\$3,400	In Treasury	Part Approp	
Biennial Renewal Fire Alarm Planning Superintendent	\$200		\$52,560	\$0	\$52,560	In Treasury	Part Approp	
Biennial Renewal Fire Alarm Technician License	\$200		\$326,600	\$0	\$326,600	In Treasury	Part Approp	
Biennial Renewal Fire Extinguisher License Type A	\$100		\$43,400	\$0	\$43,400	In Treasury	Part Approp	
Biennial Renewal Fire Extinguisher License Type B	\$100		\$43,920	\$0	\$43,920	In Treasury	Part Approp	
Biennial Renewal Fire Extinguisher License Type K	\$100		\$8,100	\$0	\$8,100	In Treasury	Part Approp	
Biennial Renewal Fire Extinguisher License Type PL	\$100		\$4,000	\$0	\$4,000	In Treasury	Part Approp	
Biennial Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$350		\$3,500	\$0	\$3,500	In Treasury	Part Approp	
Biennial Renewal Fire Sprinkler Certificate of Registration	\$1,800		\$261,000	\$0	\$261,000	In Treasury	Part Approp	
Biennial Renewal Fire Sprinkler Certificate of Registration - Dwelling	\$600		\$0	\$0	\$0	In Treasury	Part Approp	
Biennial Renewal Fire Sprinkler Certificate of Registration - Underground Firemain	\$600		\$58,200	\$0	\$58,200	In Treasury	Part Approp	
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General	\$350		\$61,550	\$0	\$61,550	In Treasury	Part Approp	
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector	\$100		\$3,700	\$0	\$3,700	In Treasury	Part Approp	
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain	\$200		\$24,600	\$0	\$24,600	In Treasury	Part Approp	
Biennial Renewal Residential Fire Alarm Superintendent - Single Station	\$200		\$800	\$0	\$800	In Treasury	Part Approp	
Biennial Renewal Residential Fire Alarm Superintendent License	\$200		\$87,800	\$0	\$87,800	In Treasury	Part Approp	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Catastrophe property insurance pool inspection fee (Note amounts received reflect activity for open cases prior to a statute change effective January 1 2004)	No charge		\$10,596	\$0	\$10,596	In Treasury	Part Approp
Conference, Seminars, and Training Registration Fees	Varies		\$157,216	\$0	\$163,924	In Treasury	Appropriated
Continuing care facilities (others) certificate of authority application/disclosure statement	\$500		\$12,500	\$0	\$14,500	In Treasury	Not Approp
Continuing care facilities (others) fee for each living unit in facility, excluding unit devoted to that portion of facility that is a licensed nursing home	\$2		\$11,600	\$0	\$12,902	In Treasury	Not Approp
Continuing care facilities certificate of authority application for a facility in operation or under construction prior to September 1987	\$10,000		\$40,000	\$0	\$40,000	In Treasury	Not Approp
Continuing Education voluntary fines	\$50		\$208,200	\$0	\$208,200	In Treasury	Not Approp
County Mutual Agent additional appointments (agency)	\$10		\$10	\$0	\$10	In Treasury	Part Approp
County Mutual Agent additional appointments (individual)	\$10		\$1,810	\$0	\$1,810	In Treasury	Part Approp
County Mutual Agent license application (agency)	\$50		\$150	\$0	\$150	In Treasury	Part Approp
County Mutual Agent license application (individual)	\$50		\$35,750	\$0	\$35,750	In Treasury	Part Approp
County Mutual Agent license renewal (agency) - bi-annual at issue date	\$47		\$1,316	\$0	\$1,316	In Treasury	Part Approp
County Mutual Agent license renewal (individual) - bi-annual at issue date	\$47		\$75,059	\$0	\$75,059	In Treasury	Part Approp
County Mutual Agent license renewal late fee (individual)	\$25		\$150	\$0	\$150	In Treasury	Part Approp
Dissolution Of Company	\$25		\$100	\$0	\$150	In Treasury	Part Approp
Escrow Officer license renewal if expired 90 days or less	\$17.5		\$2,048	\$0	\$2,048	In Treasury	Part Approp
Escrow officer's duplicate license	\$20		\$140	\$0	\$140	In Treasury	Part Approp
Escrow officer's license	\$35		\$85,505	\$0	\$85,505	In Treasury	Part Approp
Escrow officer's license renewal	\$35		\$112,105	\$0	\$112,105	In Treasury	Part Approp
Examination Overhead Assessment and Expense Reimbursements	Varies		\$13,025,821	\$1,132,705	\$12,477,103	In Treasury	Part Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Fees Collected from HMOs under Article § 202.051	Varies		\$3,019	\$0	\$3,119	In Treasury	Part Approp	
Fees for Copies	Varies		\$293,536	\$2,680	\$292,476	In Treasury	Appropriated	
Filing a change of attorney in fact	\$500		\$500	\$0	\$550	In Treasury	Part Approp	
Filing a notice of intent to relocate books and records outside of Texas pursuant to Sec. 803 (formerly Article 1.28)	\$150		\$2,350	\$0	\$2,350	In Treasury	Part Approp	
Filing a registration statement of insurers authorized to do business in Texas and who are members of an insurance holding company pursuant to 823.051 - 823.060	Varies		\$63,275	\$900	\$64,275	In Treasury	Part Approp	
Filing a statement by an insurance holding company for the first \$9,900,000 of purchase price or consideration, pursuant to 823.151 - 823.163	\$500		\$4,500	\$0	\$4,500	In Treasury	Part Approp	
Filing a statement by an insurance holding company for the purchase price or consideration in excess of \$9,900,000, pursuant to 823.151 - 823.163	Varies		\$46,375	\$0	\$46,375	In Treasury	Part Approp	
Filing a substitution or amendment to a joint control agreement	\$20		\$1,250	\$50	\$1,500	In Treasury	Part Approp	
Filing for an exemption from change of control within a holding company system, pursuant to 823.164	Varies		\$4,875	\$0	\$4,875	In Treasury	Part Approp	
Filing for approval of merger of stock insurers, pursuant to 21.25	\$750		\$18,000	\$0	\$15,000	In Treasury	Part Approp	
Filing for review of transactions with affiliates within a holding company or direct reinsurance of mutual assessment companies, pursuant to 823.101 - 823.107 or 22.15	Varies		\$132,774	\$0	\$132,774	In Treasury	Part Approp	
Filing Not Requiring Approval	\$50		\$750	\$0	\$750	In Treasury	Not Approp	
Fire Alarm duplicate or revised certificates, licenses, or permits	\$20		\$30,900	\$0	\$30,900	In Treasury	Part Approp	
Fire Alarm initial examination fee	\$20		\$0	\$0	\$0	In Treasury	Part Approp	
Fire Extinguisher Apprentice Permit	\$30		\$10,410	\$0	\$10,410	In Treasury	Part Approp	
Fire Extinguisher duplicate or revised certificates, licenses, or permits	\$20		\$8,990	\$0	\$8,990	In Treasury	Part Approp	
Fire Extinguisher initial examination fee	\$20		\$0	\$0	\$0	In Treasury	Part Approp	
Fire Sprinkler duplicate or revised certificates or licenses	\$35		\$6,265	\$0	\$6,265	In Treasury	Part Approp	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Fire Sprinkler initial examination fee	\$50			\$0	\$0	\$0	In Treasury	Part Approp
Fireworks duplicate or revised licenses	\$20			\$1,840	\$0	\$1,840	In Treasury	Part Approp
Fireworks education & safety	\$10			\$47,830	\$0	\$47,830	In Treasury	Not Approp
Fireworks education & safety	\$250			\$12,750	\$0	\$12,750	In Treasury	Not Approp
Fireworks Multiple Display Permit	\$400			\$5,600	\$0	\$5,600	In Treasury	Part Approp
Fireworks Retail Permit	\$20			\$96,380	\$0	\$96,380	In Treasury	Part Approp
Fireworks Singular Display Permit	\$50			\$35,958	\$0	\$35,958	In Treasury	Part Approp
Full-time Home Office Salaried Employee Registration	\$50			\$0	\$0	\$0	In Treasury	Part Approp
Full-time Home Office Salaried Employee Registration	50			\$1,250	\$0	\$1,250	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (agency)	\$10			\$10	\$0	\$10	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (individual)	\$10			\$5,240	\$0	\$5,240	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license application (individual)	\$50			\$31,050	\$0	\$31,050	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal (agency) - bi-annual at issue date	\$47			\$47	\$0	\$47	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal (individual) - bi-annual at issue date	\$47			\$30,644	\$0	\$30,644	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal late fee (individual)	\$25			\$50	\$0	\$50	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (agency)	\$10			\$127,810	\$0	\$127,810	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (individual)	\$10			\$1,934,380	\$0	\$1,934,380	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (agency)	\$50			\$42,000	\$0	\$42,000	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (individual)	\$50			\$1,203,700	\$0	\$1,203,700	In Treasury	Part Approp

Agency	1		Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Ar	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
General Lines - Life, Accident and Health agent license renewal (agency) - bi-annual at issue date	\$47		\$122,294	\$0	\$122,294	In Treasury	Part Approp	
General Lines - Life, Accident and Health agent license renewal (individual) - bi-annual at issue date	\$47		\$2,879,549	\$0	\$2,879,549	In Treasury	Part Approp	
General Lines - Life, Accident and Health agent renewal late fee (agency)	\$25		\$200	\$0	\$200	In Treasury	Part Approp	
General Lines - Property and Casualty agent additional appointments (agency)	\$10		\$223,270	\$0	\$223,270	In Treasury	Part Approp	
General Lines - Property and Casualty agent additional appointments (individual)	\$10		\$1,132,770	\$0	\$1,132,770	In Treasury	Part Approp	
General Lines - Property and Casualty agent license application (agency)	\$50		\$46,900	\$0	\$46,900	In Treasury	Part Approp	
General Lines - Property and Casualty agent license application (individual)	\$50		\$557,800	\$0	\$557,800	In Treasury	Part Approp	
General Lines - Property and Casualty agent license renewal (agency) - bi-annual at issue date	\$47		\$142,504	\$0	\$142,504	In Treasury	Part Approp	
General Lines - Property and Casualty agent license renewal (individual) - bi-annual at issue date	\$47		\$1,736,603	\$0	\$1,736,603	In Treasury	Part Approp	
General Lines - Property and Casualty agent license renewal late fee (agency)	\$25		\$225	\$0	\$225	In Treasury	Part Approp	
General Lines - Property and Casualty agent license renewal late fee (individual)	\$25		\$3,500	\$0	\$3,500	In Treasury	Part Approp	
General Lines-Life, Accident and Health agent renewal late fee (individual)	25		\$5,675	\$0	\$5,675	In Treasury	Part Approp	
HMO Filing For Approval	Varies		\$2,050	\$0	\$2,450	In Treasury	Part Approp	
HMO filing which does not require approval	\$50		\$2,050	\$0	\$2,575	In Treasury	Part Approp	
HMO form filing an evidence of coverage which requires approval and form filing for an evidence of coverage that does not require approval	Varies		\$58,500	\$6,800	\$56,750	In Treasury	Part Approp	
Independent Review Organizations (IRO) License	\$800		\$6,400	\$0	\$6,400	In Treasury	Not Approp	
Independent Review Organizations (IRO) Renewal	\$200		\$5,800	\$0	\$5,800	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	enalties, and Other Collect	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
					••		
Indirect Cost Recoveries	Varies		\$0			In Treasury	Not Approp
Initial Extinguisher Branch Office Certificate	\$100		\$900	\$0		In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type A, B, and PL	\$450		\$22,050	\$0	\$22,050	In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type C	\$250		\$500	\$0	\$500	In Treasury	Part Approp
Initial Fire Alarm Branch Office Certificate of Registration	\$150		\$1,800	\$0	\$1,800	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration	\$500		\$73,750	\$0	\$73,750	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration - Single Station	\$250		\$250	\$0	\$250	In Treasury	Part Approp
Initial Fire Alarm Monitoring Technician License	\$120		\$720	\$0	\$720	In Treasury	Part Approp
Initial Fire Alarm Planning Superintendent	\$120		\$2,640	\$0	\$2,640	In Treasury	Part Approp
Initial Fire Alarm Technician License	\$120		\$54,360	\$0	\$54,360	In Treasury	Part Approp
Initial Fire Extinguisher License Type A	\$70		\$2,310	\$0	\$2,310	In Treasury	Part Approp
Initial Fire Extinguisher License Type B	\$70		\$17,710	\$0	\$17,710	In Treasury	Part Approp
Initial Fire Extinguisher License Type K	\$70		\$6,090	\$0	\$6,090	In Treasury	Part Approp
Initial Fire Extinguisher License Type PL	\$70		\$350	\$0	\$350	In Treasury	Part Approp
Initial Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$200		\$800	\$0	\$800	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration	\$900		\$25,200	\$0	\$25,200	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration - Dwelling	\$300		\$300	\$0	\$300	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration - Underground Firemain	\$300		\$13,500	\$0	\$13,500	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration application fee	\$50		\$3,750	\$0	\$3,750	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - General	\$200		\$6,800	\$0	\$6,800	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - General Inspector	\$50		\$7,950	\$0	\$7,950	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - Underground Fireman	\$150		\$6,600	\$0	\$6,600	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Initial Fire Sprinkler Responsible Managing Employee License-Dwelling	150		\$150	\$0	\$150	In Treasury	Part Approp
Initial Fireworks Distributor License	\$1,500		\$6,000	\$0	\$6,000	In Treasury	Part Approp
Initial Fireworks Manufacturer License	\$1000		\$0	\$0	\$0	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Operator License	\$45		\$2,050	\$0	\$2,050	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Special Effects Operator License	\$45		\$1,080	\$0	\$1,080	In Treasury	Part Approp
Initial Flame Effects Operator License	\$45		\$675	\$0	\$675	In Treasury	Not Approp
Initial Residential Fire Alarm Superintendent License	\$120		\$7,560	\$0	\$7,560	In Treasury	Part Approp
Initial Residential Fire Alarm Supt Single Station	\$120		\$240	\$0	\$240	In Treasury	Part Approp
Insurance adjuster's emergency license	\$20		\$5,040	\$0	\$5,040	In Treasury	Part Approp
Insurance adjuster's license	\$50		\$567,700	\$0	\$567,700	In Treasury	Part Approp
Insurance adjuster's license renewal - bi-annual at issue date	\$47		\$1,109,670	\$0	\$1,109,670	In Treasury	Part Approp
Insurance adjuster's renewal late fee	\$25		\$2,400	\$0	\$2,400	In Treasury	Part Approp
Insurance and Damages	Varies		\$4,763	\$3,362	\$1,400	In Treasury	Appropriated
Insurance premium finance company duplicate license, relocation or name change	\$20		\$600	\$20	\$580	In Treasury	Part Approp
Insurance premium finance company investigation fee for change in ownership	\$200		\$0	\$0	\$0	In Treasury	Part Approp
Insurance premium finance company investigation fee for initial application	\$400		\$4,800	\$400	\$4,400	In Treasury	Part Approp
Insurance premium finance company license granted after June 30	\$100		\$600	\$0	\$600	In Treasury	Part Approp
Insurance premium finance company license granted before June 30	\$200		\$1,600	\$0	\$1,600	In Treasury	Part Approp
Insurance premium finance company license renewal fees	\$200		\$51,800	\$0	\$51,800	In Treasury	Part Approp
Insurance premium finance company license renewal late fee if expired less than 90 days	\$100		\$1,300	\$0	\$1,300	In Treasury	Part Approp

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	F	ੌ <b>e</b> e	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Insurance premium finance company license renewal late fee if expired more than 90 days but less than two years	\$200			\$600	\$0	\$600	In Treasury	Part Approp
Insurance Service Representative appointment	\$10			\$0	\$0	\$0	In Treasury	Part Approp
Insurance Service Representative license application	\$50			\$5,200	\$0	\$5,200	In Treasury	Part Approp
Insurance Service Representative license renewal - bi-annual at issue date	\$47			\$32,007	\$0	\$32,007	In Treasury	Part Approp
Insurance Service Representative license renewal late fee	\$25			\$50	\$0	\$50	In Treasury	Part Approp
Interest on Local Deposit	Varies			\$125	\$0	\$125	In Treasury	Not Approp
Joint underwriting license renewal	\$200			\$200	\$0	\$600	In Treasury	Part Approp
Judgments and Settlements	Varies			\$14,616	\$0	\$14,616	In Treasury	Not Approp
Letter of certification	\$11			\$256,223	\$0	\$256,223	In Treasury	Part Approp
Life insurance counselor license Application	\$50			\$3,550	\$0	\$3,550	In Treasury	Part Approp
Life insurance counselor license application (agency)	\$50			\$450	\$0	\$450	In Treasury	Part Approp
Life insurance counselor license renewal - bi-annual at issue date	\$47			\$9,353	\$0	\$9,353	In Treasury	Part Approp
Life insurance counselor license renewal late fee	\$25			\$25	\$0	\$25	In Treasury	Part Approp
Life Insurance Not to Exceed \$15,000 additional appointment (individual)	\$10			\$3,510	\$0	\$3,510	In Treasury	Part Approp
Life Insurance Not to Exceed \$15,000 agent license application (agency)	\$50			\$0	\$0	\$0	In Treasury	Part Approp
Life Insurance Not to Exceed \$15,000 agent license application (individual)	\$50			\$10,450	\$0	\$10,450	In Treasury	Part Approp
Life Insurance Not to Exceed \$15,000 agent license renewal (agency) - bi-annual at issue date	\$47			\$94	\$0	\$94	In Treasury	Part Approp
Life Insurance Not to Exceed \$15,000 agent license renewal (individual) - bi-annual at issue date	\$47			\$12,878	\$0	\$12,878	In Treasury	Part Approp
Life Insurance Not to Exceed \$15,000 agent license renewal late fee (individual)	\$25			\$25	\$0	\$25	In Treasury	Part Approp
Life only applications (Agency)	16			\$800	\$0	\$800	In Treasury	Part Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Life Only Applications (individual)	50		\$275,850	\$0	\$275,850	In Treasury	Part Approp
Life Only Appointments (Agency)	10		\$100	\$0	\$100	In Treasury	Appropriated
Life Only Appointments (Individual)	10		\$44,360	\$0	\$44,360	In Treasury	Part Approp
Life, Health & Accident Domestic Insurance Co. / P&C Co Accepting a security deposit excluding those made pursuant to Sec. 3.16	\$100		\$1,100	\$100	\$900	In Treasury	Part Approp
Life, Health & Accident Domestic Insurance Co. / P&C Co Substitution or amendment of a security deposit excluding those made pursuant to Sec. 3.16	\$50		\$12,250	\$600	\$11,900	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co / Title. Affixing the official seal and certifying the seal	\$11		\$103,004	\$4,606	\$101,202	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Certification of statutory deposits	\$11		\$47,806	\$0	\$47,806	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a designation or amendment to a designation of an attorney for service of process	\$25		\$2,800	\$0	\$2,825	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a partial reinsurance agreement	\$150		\$1,650	\$0	\$2,650	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a total reinsurance agreement	\$750		\$3,750	\$0	\$3,750	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a certificate of authority if the charter is not amended	\$50		\$1,825	\$0	\$2,350	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is held	\$125.00 - \$250.00		\$1,125	\$0	\$1,125	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is not held	\$125		\$7,000	\$0	\$6,980	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an application for admission of a foreign or alien company, including issuance of a certificate of authority	Varies		\$64,000	\$0	\$62,000	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Life, Health & Accident Insurance Co. / P&C Co. Filing an original charter of a company including issuance of a certificate of authority	\$1,500		\$6,000	\$0	\$9,000	In Treasury	Part Approp	
Life, Health & Accident Insurance Co. / P&C Co. Filing of restated articles of incorporation for domestic, foreign or alien companies	\$250		\$15,125	\$0	\$13,850	In Treasury	Part Approp	
Life, Health & Accident Insurance Co. / P&C Co. Renewal of reservation of name	\$25		\$500	\$0	\$500	In Treasury	Part Approp	
Life, Health & Accident Insurance Co. / P&C Co. Reservation of name	\$100		\$8,300	\$0	\$8,300	In Treasury	Part Approp	
Life, health and accident insurance form filings submitted for approval and life, health and accident insurance form filings submitted not requiring approval	Varies		\$440,950	\$18,030	\$442,695	In Treasury	Part Approp	
Limited Lines agent additional appointments (agency)	\$10		\$630	\$0	\$630	In Treasury	Part Approp	
Limited Lines agent additional appointments (individual)	\$10		\$7,070	\$0	\$7,070	In Treasury	Part Approp	
Limited Lines agent license application (agency)	\$50		\$700	\$0	\$700	In Treasury	Part Approp	
Limited Lines agent license application (individual)	\$50		\$34,400	\$0	\$34,400	In Treasury	Part Approp	
Limited Lines agent license renewal (agency) - bi-annual at issue date	\$47		\$2,303	\$0	\$2,303	In Treasury	Part Approp	
Limited Lines agent license renewal (individual) - bi-annual at issue date	\$47		\$110,826	\$0	\$110,826	In Treasury	Part Approp	
Limited Lines agent license renewal late fee (individual)	\$25		\$200	\$0	\$200	In Treasury	Part Approp	
Lloyds Underwriter Substitution	\$125		\$2,500	\$0	\$2,625	In Treasury	Part Approp	
Managing general agent additional appointments (agency)	\$10		\$1,080	\$0	\$1,080	In Treasury	Part Approp	
Managing general agent additional appointments (individual)	\$10		\$650	\$0	\$650	In Treasury	Part Approp	
Managing general agent license application (agency)	\$50		\$2,400	\$0	\$2,400	In Treasury	Part Approp	
Managing general agent license application (individual)	\$50		\$2,800	\$0	\$2,800	In Treasury	Part Approp	
Managing general agent license renewal (agency) - bi-annual at issue date	\$47		\$17,296	\$0	\$17,296	In Treasury	Part Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Managing general agent license renewal (individual) - bi-annual at issue date	\$47		\$39,950	\$0	\$39,950	In Treasury	Part Approp
Managing general agent license renewal late fee (agency)	\$25		\$25	\$0	\$25	In Treasury	Part Approp
Managing general agent license renewal late fee (individual)	\$25		\$75	\$0	\$75	In Treasury	Part Approp
Miscellaneous Governmental Revenue	Varies		\$1,398	\$0	\$1,398	In Treasury	Not Approp
Miscellaneous Governmental Revenue	Varies		\$600	\$0	\$600	In Treasury	Not Approp
Multiple employee welfare arrangement annual statement	\$500		\$2,500	\$0	\$3,000	In Treasury	Part Approp
Multiple employee welfare arrangement final certificate of authenticity	\$1500		\$1,500	\$0	\$1,500	In Treasury	Part Approp
Penalty in Lieu of Suspension	Varies		\$9,423,606	\$276,763	\$7,360,800	In Treasury	Not Approp
Personal Lines Applications (Agency)	50		\$200	\$0	\$200	In Treasury	Part Approp
Personal Lines Appointments (Agency)	10		\$80	\$0	\$80	In Treasury	Part Approp
Personal lines Appointments (Individual)	10		\$85,290	\$0	\$85,290	In Treasury	Part Approp
Personal Lines Appplications (individual)	50		\$128,900	\$0	\$128,900	In Treasury	Part Approp
Premium Finance Assessment & Audits	Varies		\$233,850	\$0	\$233,850	In Treasury	Part Approp
Premium Finance Assessment & Audits	Varies		\$14,170	\$3,618	\$26,274	In Treasury	Part Approp
Public insurance adjuster application fee (agency)	\$50		\$300	\$0	\$300	In Treasury	Not Approp
Public insurance adjuster application fee (individual)	\$50		\$2,550	\$0	\$2,550	In Treasury	Not Approp
Public insurance adjuster license renewal (agency) - bi-annual at issue date	\$47		\$94	\$0	\$94	In Treasury	Not Approp
Public insurance adjuster license renewal (individual) - bi-annual at issue date	\$47		\$5,170	\$0	\$5,170	In Treasury	Not Approp
Purchasing group notice of intent to do business in Texas	\$50		\$3,400	\$0	\$3,600	In Treasury	Part Approp
Pyrotechnic Operator License Initial Examination fee	\$20		\$0	\$0	\$0	In Treasury	Part Approp
Registration of assumed name or additional office (agency)	\$50		\$167,550	\$0	\$167,550	In Treasury	Part Approp
Registration of assumed name or additional office (agency)	\$50		\$60,150	\$0	\$60,150	In Treasury	Not Approp

Agency			Fees, Fines, Pe	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Registration of assumed name or additional office (individual)	\$50		\$2,600	\$0	\$2,600	In Treasury	Not Approp	
Registration of assumed name or additional office (individual)	\$50		\$297,950	\$0	\$297,950	In Treasury	Part Approp	
Reimbursement for Catastrophe Reserve Trust Fund	Varies		\$1,000,000	\$0	\$1,000,000	In Treasury	Part Approp	
Reimbursement of Conservatorship Expenses	Varies		\$60,801	\$0	\$60,801	In Treasury	Appropriated	
Reinsurance intermediary broker or manager license application (agency)	\$500		\$2,500	\$0	\$2,500	In Treasury	Part Approp	
Reinsurance intermediary broker or manager license application (individual)	\$500		\$2,000	\$0	\$2,000	In Treasury	Part Approp	
Reinsurance intermediary broker or manager license renewal (agency) - bi-annual at issue date	\$497		\$14,413	\$0	\$14,413	In Treasury	Part Approp	
Reinsurance intermediary broker or manager license renewal (individual) - bi-annual at issue date	\$497		\$3,479	\$0	\$3,479	In Treasury	Part Approp	
Reinsurance intermediary renewal late fee (agency)	\$250		\$0	\$0	\$0	In Treasury	Part Approp	
Reinsurance intermediary renewal late fee (individual) - bi-annual at issue date	\$250		\$0	\$0	\$0	In Treasury	Part Approp	
Renewal, extension, or amendment of charter of farm mutual insurance company	\$10		\$135	\$0	\$15	In Treasury	Part Approp	
Renewal Extinguisher Branch Office Certificate late fee 1 to 90 days	\$50		\$50	\$0	\$50	In Treasury	Part Approp	
Renewal Extinguisher Branch Office Certificate late fee 91 days to two years	\$100		\$100	\$0	\$100	In Treasury	Part Approp	
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 1 to 90 days	\$225		\$3,600	\$0	\$3,600	In Treasury	Part Approp	
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 91 days to two years	\$450		\$3,150	\$0	\$3,150	In Treasury	Part Approp	
Renewal Extinguisher Certificate of Registration Type C late fee 1 to 90 days	\$125		\$375	\$0	\$375	In Treasury	Part Approp	
Renewal Fire Alarm Branch Office Certificate of Registration late fee 1 to 90 days	\$37.50		\$600	\$0	\$600	In Treasury	Part Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Renewal Fire Alarm Branch Office Certificate of Registration late fee 91 days to two years	\$150		\$600	\$0	\$600	In Treasury	Part Approp	
Renewal Fire Alarm Certificate of Registration - Single Station late fee 1 to 90 days	\$62.50		\$0	\$0	\$0	In Treasury	Part Approp	
Renewal Fire Alarm Certificate of Registration late fee 1 to 90 days	\$125		\$5,630	\$0	\$5,630	In Treasury	Part Approp	
Renewal Fire Alarm Certificate of Registration late fee 91 days to two years	\$500		\$7,500	\$0	\$7,500	In Treasury	Part Approp	
Renewal Fire Alarm Certificate of Registration-Single Station late fee 91 days to 2 years	1		\$250	\$0	\$250	In Treasury	Part Approp	
Renewal Fire Alarm Monitoring Technician License late fee 1 to 90 days	\$30		\$0	\$0	\$0	In Treasury	Part Approp	
Renewal Fire Alarm Monitoring Technician License late fee 91 days to two years	\$120		\$0	\$0	\$0	In Treasury	Part Approp	
Renewal Fire Alarm Planning Superintendent late fee 1 to 90 days	\$30		\$720	\$0	\$720	In Treasury	Part Approp	
Renewal Fire Alarm Planning Superintendent late fee 91 days to two years	\$120		\$720	\$0	\$720	In Treasury	Part Approp	
Renewal Fire Alarm Technician License late fee 1 to 90 days	\$30		\$5,950	\$0	\$5,950	In Treasury	Part Approp	
Renewal Fire Alarm Technician License late fee 91 days to two years	\$120		\$13,200	\$0	\$13,200	In Treasury	Part Approp	
Renewal Fire Extinguisher License Type A late fee 1 to 90 days	\$35		\$1,120	\$0	\$1,120	In Treasury	Part Approp	
Renewal Fire Extinguisher License Type A late fee 91 to two years	\$70		\$1,330	\$0	\$1,330	In Treasury	Part Approp	
Renewal Fire Extinguisher License Type B late fee 1 to 90 days	\$35		\$1,470	\$0	\$1,470	In Treasury	Part Approp	
Renewal Fire Extinguisher License Type B late fee 91 to two years	\$70		\$1,190	\$0	\$1,190	In Treasury	Part Approp	
Renewal Fire Extinguisher License Type K late fee 1 to 90 days	\$35		\$210	\$0	\$210	In Treasury	Part Approp	
Renewal Fire Extinguisher License Type K late fee 91 days to two years	\$70		\$140	\$0	\$140	In Treasury	Part Approp	
Renewal Fire Extinguisher License Type PL late fee 1 to 90 days	\$35		\$70	\$0	\$70	In Treasury	Part Approp	

Agency			Fees, Fines, Pe	enalties, and Other Collect	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Renewal Fire Extinguisher License Type PL late fee 91 to two years	\$70		\$140	\$0	\$140	In Treasury	Part Approp
Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 1 to 90 days	\$100		\$0	\$0	\$0	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 1 to 90 days	\$150		\$1,650	\$0	\$1,650	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 91 days to two years	\$300		\$600	\$0	\$600	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 1 to 90 days	\$450		\$3,600	\$0	\$3,600	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 91 days to two years	\$900		\$1,800	\$0	\$1,800	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General and Dwelling 90 days to two years	\$200		\$0	\$0	\$0	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General late fee 1 to 90 days	\$100		\$1,000	\$0	\$1,000	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General late fees 91 days to two years	\$200		\$800	\$0	\$800	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 1 to 90 days	\$75		\$900	\$0	\$900	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 91 days to two years	\$150		\$150	\$0	\$150	In Treasury	Part Approp
Renewal Fireworks Distributor License	\$1,500		\$63,000	\$0	\$63,000	In Treasury	Part Approp
Renewal Fireworks Distributor License late fee 1 to 90 days	\$750		\$2,250	\$0	\$2,250	In Treasury	Part Approp
Renewal Fireworks Distributor License late fee 91 days to two years	\$1,500		\$0	\$0	\$0	In Treasury	Part Approp
Renewal Fireworks Jobber License	\$1,000		\$3,000	\$0	\$3,000	In Treasury	Part Approp
Renewal Fireworks Manufacturer License	\$1,000		\$2,000	\$0	\$2,000	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License	\$25		\$11,920	\$0	\$11,920	In Treasury	Part Approp

Agency	][		Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Renewal Fireworks Pyrotechnic Operator License late fee 1 to 90 days	\$22.50		\$675	\$0	\$675	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License late fee 91 days to two years	\$45		\$830	\$0	\$830	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License	\$25		\$6,025	\$0	\$6,025	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 1 to 90 days	\$22.50		\$338	\$0	\$338	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 91 days to two years	\$45		\$630	\$0	\$630	In Treasury	Part Approp
Renewal Flame Effects Operatong License late fee 91 days to two years	\$45		\$135	\$0	\$135	In Treasury	Not Approp
Renewal Flame Effects Operator License	\$25		\$2,200	\$0	\$2,200	In Treasury	Not Approp
Renewal Flame Effects Operator License late fee 1 to 90 days	\$22.50		\$112	\$0	\$112	In Treasury	Not Approp
Renewal Residential Fire Alarm Superintendent - Single Station late fee 1 to 90 days	\$30		\$0	\$0	\$0	In Treasury	Part Approp
Renewal Residential Fire Alarm Superintendent - Single Station late fee 91 days to two years	\$120		\$120	\$0	\$120	In Treasury	Part Approp
Renewal Residential Fire Alarm Superintendent License late fee 1 to 90 days	\$30		\$1,620	\$0	\$1,620	In Treasury	Part Approp
Renewal Residential Fire Alarm Superintendent License late fee 91 days to two years	\$120		\$3,690	\$0	\$3,690	In Treasury	Part Approp
Retaliatory Fees	Varies		\$225	\$0	\$225	In Treasury	Not Approp
Returned Check Fees	\$30		\$2,890	\$0	\$2,890	In Treasury	Not Approp
Risk manager's license Application	\$50		\$1,950	\$0	\$1,950	In Treasury	Part Approp
Risk manager's license renewal - bi-annual at issue date	\$47		\$62,886	\$0	\$62,886	In Treasury	Part Approp
Risk manager's license renewal late fee	\$25		\$125	\$0	\$125	In Treasury	Part Approp
Risk retention group chartered by state - filing fee	\$500		\$0	\$0	\$0	In Treasury	Part Approp
Risk retention group not chartered by state - filing fee	\$250		\$2,250	\$0	\$3,250	In Treasury	Part Approp
Sale of Furniture and Equipment	Varies		\$0	\$0	\$0	In Treasury	Not Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
			_				
Sale of Publications / Advertising	Varies		\$11,449	\$0	\$11,449	In Treasury	Appropriated
Sale of Vehicles - Capital Asset	Varies		\$33,840	\$0	\$33,840	In Treasury	Not Approp
Self Insurance Application Fees	\$1,000		\$3,000	\$0	\$3,000	In Treasury	Part Approp
Self Insurance Regulatory Fees	Varies		\$1,009,883	\$3,406	\$1,059,799	In Treasury	Part Approp
Service of legal process	\$50		\$12,400	\$1,650	\$10,900	In Treasury	Part Approp
Specialty Insurance agent additional appointments (agency)	\$10		\$12,550	\$0	\$12,550	In Treasury	Not Approp
Specialty Insurance agent additional appointments (individual)	\$10		\$1,200	\$0	\$1,200	In Treasury	Not Approp
Specialty Insurance agent license application (agency)	\$50		\$19,150	\$0	\$19,150	In Treasury	Not Approp
Specialty Insurance agent license application (individual)	\$50		\$6,900	\$0	\$6,900	In Treasury	Not Approp
Specialty Insurance agent license renewal (agency) - bi-annual at issue date	\$47		\$79,618	\$0	\$79,618	In Treasury	Not Approp
Specialty Insurance agent license renewal (individual) - bi-annual at issue date	\$47		\$9,682	\$0	\$9,682	In Treasury	Not Approp
Specialty Insurance agent renewal late fee (agency)	\$25		\$125	\$0	\$125	In Treasury	Not Approp
Specialty Insurance agent renewal late fee (individual)	\$25		\$25	\$0	\$25	In Treasury	Not Approp
Surplus lines agent license application (agency)	\$50		\$9,350	\$0	\$9,350	In Treasury	Part Approp
Surplus lines agent license application (individual)	\$50		\$28,050	\$0	\$28,050	In Treasury	Part Approp
Surplus lines agent license renewal (agency) - bi-annual at issue date	\$47		\$26,884	\$0	\$26,884	In Treasury	Part Approp
Surplus lines agent license renewal (individual) - bi-annual at issue date	\$47		\$69,090	\$0	\$69,090	In Treasury	Part Approp
Surplus lines agent license renewal late fee (agency)	\$25		\$50	\$0	\$50	In Treasury	Part Approp
Surplus lines agent license renewal late fee (individual)	\$25		\$125	\$0	\$125	In Treasury	Part Approp
Temporary Funeral Pre-Arrangement (Pre-Need) agent license application	\$150		\$7,200	\$0	\$7,200	In Treasury	Part Approp
Temporary General Lines - Life, Accident and Health agent license	\$150		\$435,300	\$0	\$435,300	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Temporary General Lines - Property and Casualty agent license application	\$150	<u> </u>	\$7,350	\$0	\$7,350	In Treasury	Part Approp
Temporary General Lines-Emergency Property and Casualty License (individual)	\$150		\$750	\$0	\$750	In Treasury	Part Approp
Temporary Life Insurance not to Exceed \$15,000 agent license application	\$150		\$450	\$0	\$450	In Treasury	Part Approp
Temporary Limited Lines agent license application	\$150		\$3,000	\$0	\$3,000	In Treasury	Part Approp
Texas Online Subscription Fee for renewals	\$2		\$9,638	\$0	\$9,638	In Treasury	Appropriated
Texas Online Subscription Fees for renewals	\$3		\$403,005	\$0	\$403,005	In Treasury	Part Approp
Texas Online Subscription Fees for renewals	\$3		\$6,054	\$0	\$6,054	In Treasury	Part Approp
Third Party Administrators annual report filing fee	\$100		\$74,100	\$0	\$74,100	In Treasury	Part Approp
Third Party Administrators original application for a certificate of authority	\$500		\$34,500	\$0	\$34,500	In Treasury	Part Approp
Third Party Reimbursements	Varies		\$143,071	\$19,965	\$166,917	In Treasury	Appropriated
Third Party Reimbursements - Liquidation Expenses	Varies		\$785,775	\$0	\$788,658	In Treasury	Appropriated
Third Party Reimbursements - Title Allocated Expenses	Varies		\$1,145,121	\$273,471	\$1,134,621	In Treasury	Appropriated
Title agent license renewal if expired 90 days or less	\$25		\$925	\$0	\$925	In Treasury	Part Approp
Title insurance agent additional appointment	\$16		\$2,640	\$0	\$2,640	In Treasury	Part Approp
Title insurance agent duplicate license	\$20		\$60	\$0	\$60	In Treasury	Part Approp
Title insurance agent license	\$50		\$2,800	\$0	\$2,800	In Treasury	Part Approp
Title insurance agent license renewal	\$35		\$29,365	\$0	\$29,365	In Treasury	Part Approp
Title insurance direct operation license	\$50		\$0	\$0	\$0	In Treasury	Part Approp
Title insurance direct operation license renewal	\$35		\$280	\$0	\$280	In Treasury	Part Approp
Title insurance direct operation license renewal if expired 90 days or less	25		\$25	\$0	\$25	In Treasury	Part Approp
Unauthorized Insurance Penalty	Varies		\$4,300	\$0	\$4,300	In Treasury	Not Approp
Utilization review agent certificate renewal	\$545		\$41,965	\$0	\$41,965	In Treasury	Not Approp

Agency				Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Utilization review agent original license fee	\$2,150			\$49,450	\$0	\$49,450	In Treasury	Not Approp
Viatical/ Life Settlements broker and provider representative initial registration fees and renewal fees	\$500 - \$250			\$73,338	\$0	\$73,338	In Treasury	Not Approp
Warrants Voided by Statute of Limitations	Varies			\$7,251	\$0	\$7,251	In Treasury	Not Approp
Workers' Compensation Health Care Network original license fee	\$5,000			\$25,000	\$0	\$25,000	In Treasury	Not Approp
Workers' Compensation Insurance - Death Benefits to State	Varies			\$5,400,253	\$0	\$5,400,253	In Treasury	Part Approp
Workers compensation self-insurance group licensing fee	\$1,000			\$0	\$0	\$0	In Treasury	Part Approp
Agency Total				\$53,375,787	\$1,774,126	\$50,919,057		
359 Office of Public Insurance Counsel								
Property and Casulaty, Title and Other Insurer Assessment	2,000,748.55			\$2,000,749	\$0	\$2,000,749	In Treasury	Appropriated
Agency Total				\$2,000,749	\$0	\$2,000,749		
464 Board of Professional Land Surveying								
Application	\$125.00			\$125	\$0	\$29,000	In Treasury	Appropriated
Continuing Education - Home Study	\$80.00			\$80	\$0	\$3,920	In Treasury	Appropriated
Continuing Education Application Fee	\$50.00			\$50	\$0	\$2,800	In Treasury	Appropriated
Continuing Education Course Renewal Fee	\$25.00			\$25	\$0	\$1,650	In Treasury	Appropriated
Copies-Open Records Request	\$123.19			\$123	\$0	\$123	In Treasury	Appropriated
Duplicate license certificate fee	\$20.00			\$20	\$0	\$160	In Treasury	Appropriated
E-mail Lists	\$22.00			\$22	\$0	\$418	In Treasury	Appropriated
Examination	\$150.00			\$150	\$0	\$43,500	In Treasury	Appropriated
Fee Increase - General Revenue Fund	\$150.00			\$150	\$0	\$370,475	In Treasury	Appropriated
Fee Increase - School Fund	\$50.00			\$50	\$0	\$123,450	In Treasury	Appropriated
Firm Registration	25.00			\$25	\$0	\$36,425	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Home Study Court Cases	120.00		\$120	\$0	\$480	In Treasury	Appropriated
Labels	115.09		\$115	\$0	\$110	In Treasury	Appropriated
Labels	\$93.66		\$94	\$0	\$94	In Treasury	Appropriated
Labels	\$78.45		\$78	\$0	\$78	In Treasury	Appropriated
Labels	\$88.43		\$88	\$0	\$88	In Treasury	Appropriated
License renewal penalty	\$186.00		\$186	\$0	\$38,906	In Treasury	Appropriated
Prorated Registration Fee	\$186.00		\$186	\$0	\$5,952	In Treasury	Appropriated
Prorated Registration Fee	\$372		\$372	\$0	\$11,532	In Treasury	Appropriated
Renewal	\$167.00		\$167	\$0	\$428,798	In Treasury	Appropriated
Renewal Inactive	38.00		\$38	\$0	\$13,072	In Treasury	Appropriated
Subscription Fee - Active Status License	\$5.00		\$5	\$0	\$12,835	In Treasury	Appropriated
Subscription Fee - Inactive Status	\$2.00		\$2	\$0	\$688	In Treasury	Appropriated
Violation Fine	4500.		\$4,500	\$0	\$4,500	In Treasury	Appropriated
Violation/Fine	\$15,000		\$15,000	\$0	\$15,000	In Treasury	Appropriated
Violation/Fine	\$1,500.00		\$1,500	\$0	\$1,500	In Treasury	Appropriated
Violation/Fine	\$2,000.00		\$2,000	\$0	\$4,000	In Treasury	Appropriated
Agency Total			\$25,271	\$0	\$1,149,554		
452 Department of Licensing and Regulation							
4-Year Federal ID Card	\$20		\$7,280	\$0	\$7,280	In Treasury	Not Approp
A/C Contractor Examinations and Applications	\$50 - \$90		\$212,130	\$0	\$212,130	In Treasury	Not Approp
A/C Contractor License Renewal Subscription Fees	\$5		\$90,150	\$0	\$90,150	In Treasury	Appropriated
A/C Contractor Licenses	Varies		\$1,285,580	\$0	\$1,285,580	In Treasury	Not Approp
All Other Statutes	Varies		\$105,000	\$103,600	\$1,400	In Treasury	Part Approp
All Other Statutes	Varies		\$56,000	\$14,338	\$97,743	In Treasury	Part Approp

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Architectural Barriers Inspection Fees	Varies		\$701,630	\$0	\$701,630	In Treasury	Part Approp
Architectural Barriers Law	Varies		\$36,000	\$34,000	\$2,000	In Treasury	Part Approp
Architectural Barriers Law	Varies		\$262,425	\$12,000	\$275,207	In Treasury	Part Approp
Architectural Barriers Plan Review Fees	Varies		\$329,535	\$0	\$329,535	In Treasury	Part Approp
Architectural Barriers Project Filing Fees	\$0 - \$175		\$3,595,000	\$0	\$3,595,000	In Treasury	Part Approp
Architectural Barriers Project Variance Appeal	\$200		\$19,175	\$0	\$19,175	In Treasury	Part Approp
Architectural Barriers Project Variance Application	\$175		\$106,575	\$0	\$106,575	In Treasury	Part Approp
Associate Auctioneer License & Renewal Fees	\$25		\$2,770	\$0	\$2,770	In Treasury	Not Approp
Auctioneer Examination	\$50		\$7,530	\$0	\$7,530	In Treasury	Not Approp
Auctioneer License & Renewal Fees	\$50		\$97,660	\$0	\$97,660	In Treasury	Not Approp
Auctioneers License Subscription Fees	\$5		\$9,385	\$0	\$9,385	In Treasury	Appropriated
Barber	Varies		\$61,975	\$14,725	\$62,819	In Treasury	Not Approp
Barber	Varies		\$41,000	\$40,450	\$550	In Treasury	Part Approp
Barber License Fees	\$25 - \$1,000		\$922,963	\$0	\$922,963	In Treasury	Not Approp
Boiler Inspection Fees	\$50 - \$120		\$1,648,113	\$0	\$1,648,113	In Treasury	Not Approp
Boiler Inspector Commission Examination Fees	\$25		\$1,225	\$0	\$1,225	In Treasury	Not Approp
Boiler Inspector Commission Fees	\$10 - \$25		\$3,705	\$0	\$3,705	In Treasury	Not Approp
Boiler Special Inspection Fees (includes travel)	\$1200		\$222,823	\$0	\$222,823	In Treasury	Not Approp
Boilers Law	Varies		\$0	\$0	\$0	In Treasury	Not Approp
Boilers Law	Varies		\$17,500	\$0	\$21,500	In Treasury	Not Approp
Certificate of Registration - Freon	\$25		\$7,000	\$0	\$7,000	In Treasury	Not Approp
Combative Sports - Contestant License & Renewal Fees	\$20		\$18,775	\$0	\$18,775	In Treasury	Not Approp
Combative Sports - Manager License & Renewal Fees	\$200		\$6,200	\$0	\$6,200	In Treasury	Not Approp
Combative Sports - Matchmaker License & Renewal Fees	\$175		\$4,900	\$0	\$4,900	In Treasury	Not Approp
Combative Sports - Referee & Judge License & Renewal Fees	\$250		\$16,400	\$0	\$16,400	In Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		-		-			
Combative Sports - Ringside Physician Registration & Renewal	\$25		\$1,851	\$0	\$1,851	In Treasury	Not Approp
Combative Sports - Second License & Renewal Fees	\$30		\$25,730	\$0	\$25,730	In Treasury	Not Approp
Combative Sports - Timekeeper License & Renewal Fees	\$40		\$1,240	\$0	\$1,240	In Treasury	Not Approp
Combative Sports Event Permit	\$100		\$38,285	\$0	\$38,285	In Treasury	Not Approp
Combative Sports Facilities Fees	\$50 - \$900		\$45,650	\$0	\$45,650	In Treasury	Not Approp
Combative Sports Gross Receipts Tax (% of Gross Receipts)	\$0.03		\$250,607	\$0	\$250,607	In Treasury	Not Approp
Combative Sports Law Penalty	Varies		\$10,000	\$5,000	\$6,250	In Treasury	Not Approp
Combative Sports Law Penalty	Varies		\$45,000	\$45,000	\$9,000	In Treasury	Not Approp
Continuing Education Providers	Varies		\$790,751	\$0	\$790,751	In Treasury	Not Approp
Cosmetology	Varies		\$386,600	\$371,556	\$15,044	In Treasury	Not Approp
Cosmetology	Varies		\$1,362,102	\$294,705	\$1,066,362	In Treasury	Part Approp
Cosmetology License Fees	\$15 - \$500		\$8,072,004	\$0	\$8,072,004	In Treasury	Not Approp
Discount Health Plan Licenses	\$1000		\$33,000	\$0	\$33,000	In Treasury	Not Approp
Education and Recovery Fund Assessments	\$100		\$52,875	\$0	\$52,875	In Treasury	Part Approp
Electrician Penalties	Varies		\$114,750	\$109,992	\$4,758	In Treasury	Not Approp
Electrician Penalties - Agreed	Varies		\$96,000	\$36,225	\$87,675	In Treasury	Not Approp
Electricians Contractor Facilities Fees	\$115		\$839,655	\$0	\$839,655	In Treasury	Not Approp
Electricians Fees	\$15 - \$65		\$3,711,049	\$0	\$3,711,049	In Treasury	Not Approp
Electricians Subscription Fees	\$2 - \$4		\$228,215	\$0	\$228,215	In Treasury	Appropriated
Elevator Contractor Facilities Fees	\$115		\$4,960	\$0	\$4,960	In Treasury	Not Approp
Elevator Inspector Fees	\$25 - \$100		\$2,050	\$0	\$2,050	In Treasury	Not Approp
Elevator Lockout/Disconnect Power (per hour)	\$200		\$0	\$0		In Treasury	Not Approp
Elevator, Escalator or Related Equipment Certificate of Compliance	\$20		\$1,172,813	\$0		In Treasury	Part Approp
Elevator, Escalator or Related Equipment Fees	\$10 - \$200		\$15,020	\$0	\$15,020	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
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Elevator, Escalator or Related Equipment Penalties	varies		\$53,000	\$29,700	•	In Treasury	Part Approp
For-Profit Legal Service Contract Facilities Fees	Varies		\$309,543	\$0	•	In Treasury	Not Approp
For-Profit Legal Service: Sales Representative Registration & Renewal	\$30		\$453,023	\$0	\$453,023	In Treasury	Not Approp
Industrialized Housing & Buildings Builder Facilities Fees	\$325		\$124,171	\$0	\$124,171	In Treasury	Not Approp
Industrialized Housing & Buildings Decal & Insignias Fees	Varies		\$286,555	\$0	\$286,555	In Treasury	Not Approp
Industrialized Housing & Buildings Design Review Registration Facilities Fees	\$300		\$2,895	\$0	\$2,895	In Treasury	Not Approp
Industrialized Housing & Buildings Inspection Facilities Fees	\$40		\$28,890	\$0	\$28,890	In Treasury	Not Approp
Industrialized Housing & Buildings Installation Permit	\$75		\$2,971	\$0	\$2,971	In Treasury	Not Approp
Industrialized Housing & Buildings Law	Varies		\$46,500	\$46,500	\$15,051	In Treasury	Not Approp
Industrialized Housing & Buildings Law	Varies		\$35,500	\$0	\$35,500	In Treasury	Not Approp
Industrialized Housing & Buildings Manufacturers Facilities Fees	\$750		\$83,150	\$0	\$83,150	In Treasury	Not Approp
Industrialized Housing & Buildings Monitoring Facilities Fees	\$40		\$0	\$0	\$0	In Treasury	Not Approp
Industrialized Housing & Buildings Third Party Inspection Facilities Fees	\$150		\$1,800	\$0	\$1,800	In Treasury	Not Approp
Industrialized Housing & Buildings Third Party Inspector Fees	\$100		\$5,300	\$0	\$5,300	In Treasury	Not Approp
Licensed Court Interpreter Examination Fees	\$100 - 300		\$31,200	\$0	\$31,200	In Treasury	Not Approp
Licensed Court Interpreter License & Renewal Fees	\$50 - \$75		\$33,170	\$0	\$33,170	In Treasury	Not Approp
Licensed Court Interpreter License Renewal	\$5		\$3,230	\$0	\$3,230	In Treasury	Appropriated
Loss Damage Waiver Fees	\$300		\$16,500	\$0	\$16,500	In Treasury	Not Approp
Personnel Employment Service Facilities Fees	\$25 - \$75		\$14,495	\$0	\$14,495	In Treasury	Not Approp
Property Tax Consultant Fees	Varies		\$113,047	\$0	\$113,047	In Treasury	Not Approp
Property Tax Consultant License Renewal Subscription Fees	\$5		\$2,510	\$0	\$2,510	In Treasury	Appropriated
Property Tax Consultants Facilities Fees	\$75 - \$125		\$0	\$0	\$0	In Treasury	Not Approp
Registered Accessibility Specialist Examination	\$100		\$6,400	\$0	\$6,400	In Treasury	Part Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
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Registered Accessibility Specialist Fees	\$25 - \$300		\$121,200	\$0	•	In Treasury	Part Approp
Sales Representative Renewal Subscription Fees	\$2		\$12,902	\$0	•	In Treasury	Appropriated
Senior Property Tax Consultant Examination	\$150		\$6,150	\$0	-	In Treasury	Not Approp
Service Contract Providers Facilities Fees	\$50 - \$1,000		\$146,025	\$0	\$146,025	In Treasury	Not Approp
Service Contract Providers penalties	Varies		\$28,505	\$0	\$28,505	In Treasury	Not Approp
Staff Leasing Services Facilities Fees	\$25 - \$2,000		\$197,425	\$0	\$197,425	In Treasury	Not Approp
Surcharge/Professional Fees	\$200		\$280,600	\$0	\$280,600	In Treasury	Not Approp
Talent Agency Facilities Fees	\$25 - \$300		\$31,788	\$0	\$31,788	In Treasury	Not Approp
Temporary Common Worker Employer Facilities Fees	\$150		\$40,075	\$0	\$40,075	In Treasury	Not Approp
Texas Accessibility Academy	\$150		\$36,100	\$0	\$36,100	In Treasury	Part Approp
Tow Truck License Subscription Fee	Varies		\$42,725	\$0	\$42,725	In Treasury	Not Approp
Tow Truck Licenses	\$25 - \$350		\$1,280,522	\$0	\$1,280,522	In Treasury	Not Approp
Tow Truck Penalties	Varies		\$53,700	\$50,200	\$3,500	In Treasury	Not Approp
Variance Request	\$100		\$4,600	\$0	\$4,600	In Treasury	Not Approp
Vehicle Protection Product Warrantors Facilities Fees	\$50 - \$1,500		\$41,350	\$0	\$41,350	In Treasury	Not Approp
Vehicle Storage Facility Licenses	\$25 - \$250		\$425,812	\$0	\$425,812	In Treasury	Not Approp
Vehicle Storage Facility Penalties	Varies		\$46,348	\$35,290	\$11,058	In Treasury	Not Approp
Vehicle Storage Facility Subscription Fee	Varies		\$4,443	\$0	\$4,443	In Treasury	Not Approp
Waiver/Delay Application (per Code Violation)	\$50		\$60,640	\$0	\$60,640	In Treasury	Part Approp
Water Well Drillers & Pump Installer Fees	\$25 - \$325		\$513,273	\$0	\$513,273	In Treasury	Not Approp
Water Well Drillers & Pump Installers Laws	Varies		\$21,500	\$8,150	\$34,744	In Treasury	Not Approp
Water Well Drillers & Pump Installers Laws	Varies		\$31,500	\$30,500	\$1,000	In Treasury	Not Approp
Water Well Drillers & Pump Installers Subscription Fees	\$5		\$11,535	\$0	\$11,535	In Treasury	Appropriated
Weather Modification Facilities Fees	\$25 - \$650		\$9,750	\$0	\$9,750	In Treasury	Not Approp
Weather Modification Fees	\$25 - \$75		\$300	\$0	\$300	In Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Weather Modification Penalties	Varies		\$11,000	\$0	\$11,000	In Treasury	Not Approp
Agency Total			\$32,310,229	\$1,281,931	\$31,202,360		
503 Texas Medical Board							
\$200 Professional Surcharge/Year	\$200		\$0	\$0	\$0	In Treasury	Part Approp
\$80 Surcharge for SB 104	\$80		\$0	\$0	\$0	In Treasury	Appropriated
Acudetox Annual Permit Registration	\$59		\$5,773		\$5,773	In Treasury	Part Approp
Acudetox Delinquent Penalty	\$25		\$4,253		\$4,253	In Treasury	Part Approp
Acudetox Permit Application	\$59		\$364		\$364	In Treasury	Part Approp
Acupuncture Administrative Penalty	up to \$5,000 per each violation		\$3,600	\$0	\$0	In Treasury	Part Approp
Acupuncture Annual Registration	\$294-\$290		\$252,746	\$0	\$252,746	In Treasury	Part Approp
Acupuncture CAE Review	\$50		\$2,105	\$0	\$2,105	In Treasury	Part Approp
Acupuncture Delinquent Penalty (1-90 dys/>90dys<1yr)	\$125 - \$256		\$4,253		\$4,253	In Treasury	Part Approp
Acupuncture Distinguished Professor Temporary License	\$50		\$150			In Treasury	Part Approp
Acupuncture License Application	\$305		\$28,798		\$28,798	In Treasury	Part Approp
Acupuncture Temporary License	\$50		\$3,000		\$3,000	In Treasury	Part Approp
Non-Certified Radiologic Technician Application	\$52		\$17,836	\$0	\$17,836	In Treasury	Part Approp
Non-Certified Radiologic Technician Delinquent Penalty	\$25		\$1,775	\$0	\$1,775	In Treasury	Part Approp
Non-Certified Radiologic Technician Registration Renewal	\$86		\$112,056	\$0	\$112,056	In Treasury	Part Approp
Non-Profit Organization Late Penalty	\$1,000		\$13,000	\$0	\$13,000	In Treasury	Part Approp
Non-Profit Organization Permit Application	\$2,500		\$52,500	\$0	\$52,500	In Treasury	Part Approp
Non-Profit Organization Permit Biennial Renewal	\$1,068		\$122,344	\$0	\$122,344	In Treasury	Part Approp
Office Based Anesthesia	\$100 - \$300		\$275,775		\$275,775	In Treasury	Part Approp
Office of Patient Protection Surcharge	\$1, \$5		\$3		\$3	In Treasury	Not Approp

Agency			Fees, Fines, Pe	enalties, and Other Collect	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Open Records Requests	\$0.10 per page plus charge for any applicable staff research time		\$1,740		\$1,740	In Treasury	Appropriated
Physician Administrative Penalty	up to \$5,000 per each violation		\$464,700		\$464,700	In Treasury	Part Approp
Physician Assistant Administrative Penalty	up to \$5,000 per each violation		\$0		\$0	In Treasury	Part Approp
Physician Assistant Annual Registration	\$229-\$225		\$1,012,439		\$1,012,439	In Treasury	Part Approp
Physician Assistant Delinquent Penalty (1-90 days)	\$50 - \$78		\$12,793		\$12,793	In Treasury	Part Approp
Physician Assistant Delinquent Penalty (over 90 days)	\$100 - \$156		\$4,368		\$4,368	In Treasury	Part Approp
Physician Assistant License Application	\$205		\$109,470		\$109,470	In Treasury	Part Approp
Physician Assistant Reactivation Fee	\$205		\$0		\$0	In Treasury	Part Approp
Physician Assistant Temporary License	\$50		\$20,370		\$20,370	In Treasury	Part Approp
Physician CME Temporary License	\$55		\$0		\$0	In Treasury	Part Approp
Physician Delinquent Penalty (31-90dys/>90dys<1yr)	\$75/\$150		\$91,199		\$91,199	In Treasury	Part Approp
Physician Duplicate Wall Certificate	\$45		\$0		\$0	In Treasury	Part Approp
Physician Faculty Temporary Permit/License	\$400		\$0	\$0	\$0	In Treasury	Part Approp
Physician Licensure Application	\$680		\$3,549,406		\$3,549,406	In Treasury	Part Approp
Physician Registration	\$260-\$210		\$23,932,123		\$23,932,123	In Treasury	Part Approp
Physician Temporary License	\$140-\$150		\$78,350		\$78,350	In Treasury	Part Approp
Physician Visiting Professor Permit	\$110		\$1,760		\$1,760	In Treasury	Part Approp
Post Graduate Renewal Permit	\$70		\$1,950		\$1,950	In Treasury	Part Approp
Post Graduate Resident Application	\$140		\$351,536		\$351,536	In Treasury	Part Approp
Post Graduate Training Program Evaluation	\$250		\$11,750		\$11,750	In Treasury	Part Approp
Public Info Data Products	\$25 - \$240		\$65,649		\$65,649	In Treasury	Appropriated
Surgical Assistants Application	\$300		\$9,455		\$9,455	In Treasury	Part Approp
Surgical Assistants Biennial Registration	\$400-\$468		\$61,362		\$61,362	In Treasury	Part Approp
Surgical Assistants Delinquent Penalty (1-90 dys/>90dys<1yr)	\$201 - \$402, \$600 - \$800		\$402	\$0	\$402	In Treasury	Part Approp

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Surgical Assistants Temporary License	\$50		\$300		\$300	In Treasury	Part Approp
Texas Online Subscription Fees	\$2,\$4,\$5,\$10		\$6,830		\$6,830	In Treasury	Appropriated
Agency Total			\$30,688,283	\$0	\$30,684,533		
507 Texas Board of Nursing							
Advanced Practice Nurse Renewal (APN)	\$58		\$309,612	\$0	\$309,612	In Treasury	Part Approp
APN Initial Licensure Application	\$100		\$115,975	\$0	\$115,975	In Treasury	Part Approp
APN Limited Prescriptive Authority	\$50		\$43,100	\$0	\$43,100	In Treasury	Part Approp
Approval of new schools and programs	\$500		\$4,000	\$0	\$4,000	In Treasury	Part Approp
Copies of records, transcripts, and nurse lists	Varies		\$64,219	\$0	\$64,219	In Treasury	Appropriated
Criminal History Check	\$10 or \$34		\$2,211,972	\$0	\$2,211,972	In Treasury	Appropriated
Disciplinary monitoring fees as stated in Board Orders	Varies		\$182,140	\$0	\$182,140	In Treasury	Part Approp
Duplicate License	\$25		\$72,995	\$0	\$72,995	In Treasury	Part Approp
Duplicate Permanent Certificate	\$25		\$0	\$0	\$0	In Treasury	Part Approp
Eligibility Declaratory Order/Determination	\$150		\$370,730	\$0	\$370,730	In Treasury	Part Approp
Limited Permit	\$25		\$7,410	\$0	\$7,410	In Treasury	Part Approp
Newsletter LVN/RN Renewal	\$4 or \$8		\$913,096	\$0	\$913,096	In Treasury	Appropriated
Office of Patient Protection	\$2 or \$5		\$397,454	\$0	\$397,454	In Treasury	Not Approp
Peer Assistance Program	\$2 or \$6		\$674,513	\$0	\$674,513	In Treasury	Not Approp
RN/LVN Endorsement Fees	\$146		\$1,209,047	\$0	\$1,209,047	In Treasury	Part Approp
RN/LVN Examination and Endorsement Fees	\$10		\$78,069	\$0	\$78,069	In Treasury	Appropriated
RN/LVN Examination Fees	\$86		\$1,541,654	\$0	\$1,541,654	In Treasury	Part Approp
RN/LVN Late Fees	\$60 or \$120		\$398,094	\$0	\$398,094	In Treasury	Part Approp
RN/LVN License Renewal Fees	\$35 or \$37		\$5,244,582	\$0	\$5,244,582	In Treasury	Part Approp
RN/LVN Reactivation Fees	\$10 or \$20		\$9,884	\$0	\$9,884	In Treasury	Part Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
RN/LVN Retired Fees	\$10		\$3,261	\$0	\$3,261	In Treasury	Part Approp
RN/LVN Subscription Fees for Texas Online	\$2, \$4 or \$5		\$391,163	\$0	\$391,163	In Treasury	Not Approp
Sale of NPA/Rules and Regulations	Varies		\$25,256	\$0	\$25,256	In Treasury	Appropriated
Verification of License	\$5 or \$25		\$17,230	\$0	\$17,230	In Treasury	Part Approp
Workshops per registration	\$90		\$52,277	\$0	\$52,277	In Treasury	Appropriated
Agency Total			\$14,337,733	\$0	\$14,337,733		
514 Optometry Board							
Administrative Penalty	\$100 - \$2,500		\$5,700	\$0	\$5,700	In Treasury	Part Approp
Duplicate Renewal Certificate due to Loss/Name Change	\$25		\$500	\$0	\$500	In Treasury	Part Approp
Duplicate Renewal Certificate with Reactivation of License	\$25		\$575	\$0	\$575	In Treasury	Part Approp
Duplicate Wall License	\$25		\$225	\$0	\$225	In Treasury	Part Approp
Examination/Re-Examination	\$150		\$26,850	\$0	\$26,850	In Treasury	Part Approp
Interagency Contract	36006.00		\$36,006	\$0	\$36,006	In Treasury	Part Approp
Late Fees for Renewals	\$75/\$150		\$17,989	\$0	\$17,989	In Treasury	Part Approp
License Without Examination	\$300		\$2,100	\$0	\$2,100	In Treasury	Part Approp
Limited Faculty License	\$50		\$0	\$0	\$0	In Treasury	Part Approp
Lists/Labels of Licensees	\$65		\$6,045	\$0	\$6,045	In Treasury	Appropriated
New (Initial) License	\$50		\$7,600	\$0	\$7,600	In Treasury	Part Approp
Office of Patient Protection Surcharge (New License)	\$5		\$765	\$0	\$765	In Treasury	Not Approp
Office of Patient Protection Surcharge (Renewal License)	\$1		\$3,565	\$0	\$3,565	In Treasury	Not Approp
Optometric Glaucoma Specialist License	\$50		\$11,000	\$0	\$11,000	In Treasury	Part Approp
Penalty for Obtaining CE Delayed	\$184		\$2,222	\$0	\$2,222	In Treasury	Part Approp
Professional Fees - Foundation School Fund	\$50		\$150,350	\$0	\$150,350	In Treasury	Not Approp
Professional Fees - GR	\$150		\$451,050	\$0	\$451,050	In Treasury	Not Approp

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Provisional License	\$75		\$150	\$0	\$150	In Treasury	Part Approp
Records Requests	Varies		\$286	\$0	\$286	In Treasury	Not Approp
Renewal	\$151.40		\$530,784	\$0	\$530,784	In Treasury	Part Approp
Renewal - University of Houston	\$27.60		\$96,728	\$0	\$96,728	In Treasury	Not Approp
Texas Online Subscription Fees	\$5		\$17,335	\$0	\$17,335	In Treasury	Not Approp
Therapeutic License	\$80		\$80	\$0	\$80	In Treasury	Part Approp
Verification of Records	\$15		\$3,105	\$0	\$3,105	In Treasury	Appropriated
Agency Total			\$1,371,010	\$0	\$1,371,010		
515 Board of Pharmacy							
Copies	Varies		\$3,962		\$3,962	In Treasury	Part Approp
Delinquent Penalty (Pharmacy, Pharmacist & Technician)	Varies		\$58,533		\$58,533	In Treasury	Part Approp
Examination Fee	\$50		\$54,099		\$54,099	In Treasury	Part Approp
Fine Penalty	Varies		\$300,500	\$127,800	\$172,700	In Treasury	Not Approp
Lists, Labels & Tapes	Varies		\$32		\$32	In Treasury	Part Approp
Office of Patient Protection Surcharge (New & Renewal Licenses & Registrations)	\$2 - \$5		\$80,489		\$80,489	In Treasury	Not Approp
Other Fees & Permits	\$10 - \$35		\$24,794		\$24,794	In Treasury	Part Approp
Other Miscellaneous Governmental Revenue	Varies		\$1,800		\$1,800	In Treasury	Part Approp
Peer Recovery Network Fees- Pharmacy & Pharmacists	\$13 - \$15		\$205,397		\$205,397	In Treasury	Part Approp
Pharmacist Licensure Fee (initial & biennial renewal)	\$214		\$2,560,949		\$2,560,949	In Treasury	Part Approp
Pharmacy Licensure Fee (initial & biennial renewal)	\$385		\$1,302,220		\$1,302,220	In Treasury	Part Approp
Pharmacy Scales (biennial)	\$25		\$64,874		\$64,874	In Treasury	Part Approp
Pharmacy Technician Registration Fee	\$51		\$812,326		\$812,326	In Treasury	Part Approp
Probation Penalty	Varies		\$116,000		\$116,000	In Treasury	Part Approp

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Arc	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Reciprocity Fee	\$250		\$118,318		\$118,318	In Treasury	Part Approp
Reimbursements and Payments	Varies		\$400		\$400	In Treasury	Part Approp
Sale of Furniture and Equipment	Varies		\$3,499		\$3,499	In Treasury	Part Approp
Texas Online Subscription Fees ( All Collections Combined )	\$3 - \$10		\$206,768		\$206,768	In Treasury	Appropriated
Agency Total			\$5,914,960	\$127,800	\$5,787,160		
533 Executive Council of Physical Therapy & Occupational Therapy	Examiners						
Additional Facility Becomes Primary Facility OT	Varies		\$326	\$0	\$326	In Treasury	Appropriated
Additional Facility Becomes Primary Facility PT	350		\$15,750	\$0	\$15,750	In Treasury	Appropriated
Additional Facility Becomes Primary Facility PT	\$190		\$190	\$0	\$190	In Treasury	Appropriated
Bad Checks OT/OTA/OT Facilities	\$25		\$250	\$0	\$250	In Treasury	Appropriated
Disciplinary Fees OT/OTA	Varies		\$1,825	\$0	\$1,825	In Treasury	Appropriated
Duplicate License Fees OT/OTA/OT Facility	\$30		\$6,120	\$0	\$6,120	In Treasury	Appropriated
Duplicate Renewal Fees OT/OTA/OT Facility	\$30		\$4,320	\$0	\$4,320	In Treasury	Appropriated
OT Active to Inactive	\$108.50		\$1,410	\$0	\$1,410	In Treasury	Appropriated
OT Application	\$115		\$50,140	\$0	\$50,140	In Treasury	Appropriated
OT Inactive Renewal-2 yr	\$108.50		\$1,953	\$0	\$1,953	In Treasury	Appropriated
OT Inactive to Active	\$217		\$3,689	\$0	\$3,689	In Treasury	Part Approp
OT Late Fee < 90 Days	\$210		\$8,610	\$0	\$8,610	In Treasury	Appropriated
OT Late Fee > 90 Days	\$420		\$8,400	\$0	\$8,400	In Treasury	Appropriated
OT Reapplication	\$120		\$840	\$0	\$840	In Treasury	Appropriated
OT Re-Exam	\$25		\$700	\$0	\$700	In Treasury	Appropriated
OT Relicensure Fee	\$420		\$12,180	\$0	\$12,180	In Treasury	Appropriated
OT Renewal-2 yr	\$207		\$572,148	\$0	\$572,148	In Treasury	Appropriated
OT Temporary License	\$70		\$8,750	\$0	\$8,750	In Treasury	Appropriated

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Agency			Fees, Fines, Pe	enalties, and Other Collecto	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
OTA 2 yr renewal	\$157		\$152,290	\$0	\$152,290	In Treasury	Appropriated
OTA Active to Inactive	\$83.5		\$250	\$0	\$250	In Treasury	Appropriated
OTA Application	\$90		\$22,860	\$0	\$22,860	In Treasury	Appropriated
OTA Inactive Renewal-2 yr	\$83.5		\$418	\$0	\$418	In Treasury	Appropriated
OTA Inactive to Active	\$167		\$501	\$0	\$501	In Treasury	Appropriated
OTA Late Fee < 90 Days	\$210		\$4,830	\$0	\$4,830	In Treasury	Appropriated
OTA Late Fee > 90 Days	\$420		\$4,620	\$0	\$4,620	In Treasury	Appropriated
OTA Reapplication	\$93		\$372	\$0	\$372	In Treasury	Appropriated
OTA Re-Exam	\$25		\$475	\$0	\$475	In Treasury	Appropriated
OTA Restoration of a License	\$420		\$2,100	\$0	\$2,100	In Treasury	Appropriated
OTA Temporary License	\$55		\$5,225	\$0	\$5,225	In Treasury	Appropriated
Overage {Money in Excess of Fees}	Varies		\$1,078	\$0	\$1,078	In Treasury	Part Approp
Overage {Money in Excess of Fees} PT/PTA/PT Facility	Varies		\$3,079	\$0	\$3,079	In Treasury	Appropriated
PT Active to Inactive	\$108.50		\$4,666	\$0	\$4,666	In Treasury	Appropriated
PT Application	\$160		\$121,600	\$0	\$121,600	In Treasury	Appropriated
PT Inactive Renewal-2 yr	\$108.50		\$3,146	\$0	\$3,146	In Treasury	Appropriated
PT Inactive to Active	\$217		\$5,425	\$0	\$5,425	In Treasury	Appropriated
PT Late Fee: less than 90 days	\$175		\$12,775	\$0	\$12,775	In Treasury	Appropriated
PT Late Fee: more than 90 days	\$350		\$6,300	\$0	\$6,300	In Treasury	Appropriated
PT Reapplication	\$170		\$6,800	\$0	\$6,800	In Treasury	Appropriated
PT Re-Exam	\$25		\$2,250	\$0	\$2,250	In Treasury	Appropriated
PT Renewal-2 yr	\$207		\$950,958	\$0	\$950,958	In Treasury	Appropriated
PT Temporary License	\$80		\$18,000	\$0	\$18,000	In Treasury	Appropriated
PT/PTA Disciplinary Fees	Varies		\$4,275	\$0	\$4,275	In Treasury	Appropriated
PT/PTA Retired Renewal	\$25		\$25	\$0	\$25	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		-					
PT/PTA Verifications	\$50		\$33,650	\$0	•	In Treasury	Appropriated
PT/PTA/PT Facility Bad Checks	\$25		\$250	\$0		In Treasury	Appropriated
PT/PTA/PT Facility Duplicate Licenses	\$30		\$8,940	\$0	\$8,940	In Treasury	Appropriated
PT/PTA/PT Facility Duplicate Renewals	\$30		\$6,000	\$0	\$6,000	In Treasury	Appropriated
PTA Active to Inactive	\$83.5		\$668	\$0	\$668	In Treasury	Appropriated
PTA Application	\$110		\$49,500	\$0	\$49,500	In Treasury	Appropriated
PTA Inactive Renewal-2 yr	\$83.5		\$668	\$0	\$668	In Treasury	Appropriated
PTA Inactive to Active	\$167		\$1,336	\$0	\$1,336	In Treasury	Appropriated
PTA Late Fee: less than 90 days	\$175		\$3,675	\$0	\$3,675	In Treasury	Appropriated
PTA Late Fee: more than 90 days	\$350		\$3,850	\$0	\$3,850	In Treasury	Appropriated
PTA Reapplication	\$116		\$2,320	\$0	\$2,320	In Treasury	Appropriated
PTA Re-Exam	\$25		\$1,225	\$0	\$1,225	In Treasury	Appropriated
PTA Renewal-2 yr	\$157		\$322,164	\$0	\$322,164	In Treasury	Appropriated
PTA Restoration of a License	\$350		\$2,800	\$0	\$2,800	In Treasury	Appropriated
PTA Temporary License	\$60		\$10,380	\$0	\$10,380	In Treasury	Appropriated
Registration - Additional - OT Facility	\$115		\$4,025	\$0	\$4,025	In Treasury	Appropriated
Registration - Additional - PT	\$115		\$18,400	\$0	\$18,400	In Treasury	Appropriated
Registration - Primary - OT Facility	\$305		\$13,725	\$0	\$13,725	In Treasury	Appropriated
Registration - Primary - PT	\$305		\$66,490	\$0	\$66,490	In Treasury	Appropriated
Registration Linked Additional OT Facility	\$25		\$2,475	\$0	\$2,475	In Treasury	Appropriated
Registration Linked Main OT Facility	\$35		\$4,025	\$0	\$4,025	In Treasury	Appropriated
Renewal - Additional Facility PT	\$121		\$68,849	\$0	\$68,849	In Treasury	Appropriated
Renewal - Additional OT Facility	\$121		\$5,324	\$0	•	In Treasury	Appropriated
Renewal - Primary Facility OT	\$301		\$49,364	\$0	•	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Renewal - Primary Facility PT	\$301		\$320,264	\$0	\$320,264	In Treasury	Appropriated
Renewal Linked Additional OT Facility	\$25		\$6,325	\$0	\$6,325	In Treasury	Appropriated
Renewal Linked Main OT Facility	\$35		\$11,830	\$0	\$11,830	In Treasury	Appropriated
Restoration Additional PT Facility <90 Days	\$63		\$630	\$0	\$630	In Treasury	Appropriated
Restoration Additional PT Facility > 1 year	252		\$504	\$0	\$504	In Treasury	Appropriated
Restoration Additional PT Facility > 90 Days	\$126		\$252	\$0	\$252	In Treasury	Appropriated
Restoration Linked Additional OT Facility < 90 Days	\$15		\$15	\$0	\$15	In Treasury	Appropriated
Restoration Linked Main OT Facility < 90 Days	\$20		\$40	\$0	\$40	In Treasury	Appropriated
Restoration Main OT Facility > 90 Days	306		\$612	\$0	\$612	In Treasury	Appropriated
Restoration Main PT Facility < 90 Days	\$153		\$2,754	\$0	\$2,754	In Treasury	Appropriated
Restoration Main PT Facility > 90 Days	\$306		\$918	\$0	\$918	In Treasury	Appropriated
Restoration Primary PT Facility > 1 year	\$612		\$612	\$0	\$612	In Treasury	Appropriated
Retired Renewal	25		\$25	\$0	\$25	In Treasury	Appropriated
Texas Online Subscription Fees - New OT	\$5		\$2,180	\$0	\$2,180	In Treasury	Appropriated
Texas Online Subscription Fees - New OT Facility	\$9		\$405	\$0	\$405	In Treasury	Appropriated
Texas Online Subscription Fees - New OTA	\$3		\$762	\$0	\$762	In Treasury	Appropriated
Texas Online Subscription Fees - New PT	\$10		\$7,600	\$0	\$7,600	In Treasury	Appropriated
Texas Online Subscription Fees - New PT Facility	\$9		\$1,962	\$0	\$1,962	In Treasury	Appropriated
Texas Online Subscription Fees - New PTA	\$6		\$2,700	\$0	\$2,700	In Treasury	Appropriated
Texas Online Subscription Fees - OT Linked Facility Renewal	\$5		\$220	\$0	\$220	In Treasury	Appropriated
Texas Online Subscription Fees - OT Renewal	\$10		\$27,640	\$0	\$27,640	In Treasury	Appropriated
Texas Online Subscription Fees - OTA Renewal	\$10		\$9,700	\$0	\$9,700	In Treasury	Appropriated
Texas Online Subscription Fees - PT Facility Renewal	\$5		\$5,320	\$0	\$5,320	In Treasury	Appropriated
Texas Online Subscription Fees - PT Renewal	\$10		\$45,940	\$0	\$45,940	In Treasury	Appropriated
Texas Online Subscription Fees - PTA Renewal	\$10		\$20,520	\$0	\$20,520	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Online Subscription Fees Linked Additional OT Facility	\$5		\$495	\$0	\$495	In Treasury	Appropriated
Texas Online Subscription Fees Linked Additional OT Facility	\$5		\$1,265	\$0		In Treasury	Appropriated
Texas Online Subscription Fees Linked Main OT Facility	\$5		\$1,690	\$0	•	In Treasury	Appropriated
Texas Online Subscription Fees Linked Main OT Facility	\$5 \$5		\$575	\$0 \$0	•	In Treasury	Appropriated
Texas Online Subscription Fees OT Renewal	\$5 \$5		\$820	\$0 \$0		In Treasury	Appropriated
Texas Online Subscription Fees PT Additional Facility Renewal	\$5 \$5		\$2,845	\$0		In Treasury	Appropriated
Texas Online Subscription Fees PTA Additional Facility Registration	\$9		\$1,440	\$0	•	In Treasury	Appropriated
Texas Online Subscription Fees Registration of Additional OT Facility	\$9		\$315	\$0	\$315	In Treasury	Appropriated
Verification of License OT/OTA	\$50		\$18,900	\$0	\$18,900	In Treasury	Appropriated
Agency Total			\$3,210,097	\$0	\$3,210,097		
456 Board of Plumbing Examiners							
Administrative Penalties Paid by Violators (Assessed During FY 2008)	Varies		\$326,300	\$81,800	\$244,500	In Treasury	Not Approp
Administrative Penalties Paid by Violators (Assessed in Previous Years)	Varies		\$0	\$0	\$58,897	In Treasury	Not Approp
Drain Cleaner Initial Registration	\$10		\$1,140	\$0	\$1,140	In Treasury	Not Approp
Drain Cleaner Registration Renewal	\$10		\$4,558	\$0	\$4,558	In Treasury	Not Approp
Drain Cleaner Restricted Initial Registration	\$10		\$2,770	\$0	\$2,770	In Treasury	Not Approp
Drain Cleaner Restricted Registration Renewal	\$10		\$4,608	\$0	\$4,608	In Treasury	Not Approp
Duplicate License Fees	\$10		\$4,162	\$0	\$4,162	In Treasury	Not Approp
Instructor Certification Training	\$100		\$8,000	\$0	\$8,000	In Treasury	Appropriated
Journeyman Plumber Examination	\$15		\$23,790	\$0	\$23,790	In Treasury	Not Approp
Journeyman Plumber Initial License	\$25		\$25,527	\$0	\$25,527	In Treasury	Not Approp

Agency			Fees Fines Pe	enalties, and Other Collecto	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Journeyman Plumber License Renewal	\$25		\$289,071	\$0	\$289,071	In Treasury	Not Approp
Late Renewal Fees (Drain Cleaner Registration): less than 90 days - one-half renewal fee	\$6		\$684	\$0	\$684	In Treasury	Not Approp
Late Renewal Fees (Drain Cleaner Registration): more than 90 days - renewal fee	\$6		\$210	\$0	\$210	In Treasury	Not Approp
Late Renewal Fees (Drain Cleaner-Restricted Registration): less than 90 days - one-half renewal fee	\$6		\$900	\$0	\$900	In Treasury	Not Approp
Late Renewal Fees (Drain Cleaner-Restricted Registration): more than 90 days - renewal fee	\$6		\$378	\$0	\$378	In Treasury	Not Approp
Late Renewal Fees (Journeyman Plumber): less than 90 days - one-half renewal fee	\$13.50		\$30,840	\$0	\$30,840	In Treasury	Not Approp
Late Renewal Fees (Journeyman Plumber): more than 90 days - renewal fee	\$13.50		\$9,931	\$0	\$9,931	In Treasury	Not Approp
Late Renewal Fees (Master Plumber): less than 90 days - one-half renewal fee	\$99		\$66,208	\$0	\$66,208	In Treasury	Not Approp
Late Renewal Fees (Master Plumber): more than 90 days - renewal fee	\$99		\$16,677	\$0	\$16,677	In Treasury	Not Approp
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): less than 90 days - one-half renewal fee	\$7		\$378	\$0	\$378	In Treasury	Not Approp
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): more than 90 days - renewal fee	\$7		\$133	\$0	\$133	In Treasury	Not Approp
Late Renewal Fees (Medical Gas Installation Endorsement (Master): less than 90 days - one-half renewal fee	\$27.50		\$248	\$0	\$248	In Treasury	Not Approp
Late Renewal Fees (Medical Gas Installation Endorsement (Master): more than 90 days - renewal fee	\$27.50		\$110	\$0	\$110	In Treasury	Not Approp
Late Renewal Fees (Plumber's Apprentice Registration): less than 90 days - one-half renewal fee	\$6		\$24,263	\$0	\$24,263	In Treasury	Not Approp
Late Renewal Fees (Plumber's Apprentice Registration): more than 90 days - renewal fee	\$6		\$10,205	\$0	\$10,205	In Treasury	Not Approp
Late Renewal Fees (Plumbing Inspector): less than 90 days - one-half renewal fee	\$27.50		\$1,348	\$0	\$1,348	In Treasury	Not Approp

Agency			Fees, Fines, Po	enalties, and Other Collect	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Late Renewal Fees (Plumbing Inspector): more than 90 days - renewal fee	\$27.50		\$468	\$0	\$468	In Treasury	Not Approp	
Late Renewal Fees (Residential Utilities Installer Registration): less than 90 days - one-half renewal fee	\$6		\$1,034	\$0	\$1,034	In Treasury	Not Approp	
Late Renewal Fees (Residential Utilities Installer Registration): more than 90 days - renewal fee	\$6		\$384	\$0	\$384	In Treasury	Not Approp	
Late Renewal Fees (Tradesman Plumber): less than 90 days - one-half renewal fee	\$13.50		\$5,816	\$0	\$5,816	In Treasury	Not Approp	
Late Renewal Fees (Tradesman Plumber): more than 90 days - renewal fee	\$13.50		\$1,890	\$0	\$1,890	In Treasury	Not Approp	
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): less than 90 days - one-half renewal fee	\$7		\$42	\$0	\$42	In Treasury	Not Approp	
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): more than 90 days - renewal fee	\$7		\$7	\$0	\$7	In Treasury	Not Approp	
Late Renewal Fees (Water Supply Protection Specialist (Master): less than 90 days - one-half renewal fee	\$27.50		\$55	\$0	\$55	In Treasury	Not Approp	
Late Renewal Fees (Water Supply Protection Specialist (Master): more than 90 days - renewal fee	\$27.50		\$55	\$0	\$55	In Treasury	Not Approp	
Master Plumber Examination	\$140		\$111,300	\$0	\$111,300	In Treasury	Not Approp	
Master Plumber Initial License	\$193		\$95,310	\$0	\$95,310	In Treasury	Not Approp	
Master Plumber License Renewal	\$193		\$1,777,590	\$0	\$1,777,590	In Treasury	Not Approp	
Medical Gas Installation Endorsement (Journeyman) Examination	\$25		\$6,500	\$0	\$6,500	In Treasury	Not Approp	
Medical Gas Installation Endorsement (Journeyman) Renewal	\$12		\$3,650	\$0	\$3,650	In Treasury	Not Approp	
Medical Gas Installation Endorsement (Master) Examination	\$75		\$6,450	\$0	\$6,450	In Treasury	Not Approp	
Medical Gas Installation Endorsement (Master) Renewal	\$50		\$7,666	\$0	\$7,666	In Treasury	Not Approp	
Medical Gas Installation Initial Endorsement (Journeyman)	\$12		\$2,403	\$0	\$2,403	In Treasury	Not Approp	
Medical Gas Installation Initial Endorsement (Master)	\$50		\$3,397	\$0	\$3,397	In Treasury	Not Approp	
Other Surplus/Salvage Property (25% of Total Surplus Appropriated Back to Agency)	VARIOUS		\$3,277	\$0	\$3,277	In Treasury	Part Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Plumber's Apprentice Initial Registration	\$10		\$92,543	\$0	\$92,543	In Treasury	Not Approp
Plumber's Apprentice Registration Renewal	\$10		\$147,512	\$0	\$147,512	In Treasury	Not Approp
Plumbing Inspector Examination	\$40		\$6,185	\$0	\$6,185	In Treasury	Not Approp
Plumbing Inspector Initial License	\$50		\$4,950	\$0	\$4,950	In Treasury	Not Approp
Plumbing Inspector License Renewal	\$50		\$58,650	\$0	\$58,650	In Treasury	Not Approp
Reimbursement for Cross-Connection Demonstration Unit	Varies		\$532	\$0	\$532	In Treasury	Appropriated
Residential Utilities Installer Initial Registration	\$10		\$2,464	\$0	\$2,464	In Treasury	Not Approp
Residential Utilities Installer Registration Renewal	\$10		\$6,996	\$0	\$6,996	In Treasury	Not Approp
Returned Check and Other Item Fees	\$25		\$1,600	\$0	\$1,600	In Treasury	Not Approp
Sale of Plumbing License Law/Board Rule Books/Open Records	Varies		\$40,090	\$0	\$40,090	In Treasury	Appropriated
Texas Online Subscription Fees	\$2/\$5		\$146,707	\$0	\$146,707	In Treasury	Not Approp
Tradesman Plumber Initial Limited License	\$25		\$11,590	\$0	\$11,590	In Treasury	Not Approp
Tradesman Plumber Limited License Examination	\$15		\$14,010	\$0	\$14,010	In Treasury	Not Approp
Tradesman Plumber Limited License Renewal	\$25		\$43,127	\$0	\$43,127	In Treasury	Not Approp
Water Supply Protection Specialist Endorsement (Journeyman) Examination	\$25		\$175	\$0	\$175	In Treasury	Not Approp
Water Supply Protection Specialist Endorsement (Journeyman) Renewal	\$12		\$612	\$0	\$612	In Treasury	Not Approp
Water Supply Protection Specialist Endorsement (Master) Examination	\$75		\$675	\$0	\$675	In Treasury	Not Approp
Water Supply Protection Specialist Endorsement (Master) Renewal	\$50		\$4,206	\$0	\$4,206	In Treasury	Not Approp
Water Supply Protection Specialist Initial Endorsement (Journeyman)	\$12		\$64	\$0	\$64	In Treasury	Not Approp
Water Supply Protection Specialist Initial Endorsement (Master)	\$50		\$612	\$0	\$612	In Treasury	Not Approp
Agency Total			\$3,463,033	\$81,800	\$3,440,130		

Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriate Not Appropriated	
		!					•	
512 Board of Podiatric Medical Examiners								
Administrative Fines	Varies		\$1,800	\$0	\$2,900	In Treasury	Not Approp	
Certification Letters	\$15 - \$25		\$725	\$190	\$535	In Treasury	Appropriated	
Copies	\$0.10 pp + postage		\$0	\$0	\$0	In Treasury	Appropriated	
Duplicate Certificates	\$10		\$70	\$0	\$70	In Treasury	Appropriated	
Duplicate License	\$50		\$0	\$0	\$0	In Treasury	Appropriated	
Examination Fee	\$250		\$11,000	\$0	\$11,009	In Treasury	Appropriated	
FBI & DPS Criminal Background Checks	\$39		\$2,379	\$0	\$2,379	In Treasury	Appropriated	
Hyperbaric Oxygen Permit-New	\$25.00		\$175	\$0	\$175	In Treasury	Appropriated	
Hyperbaric Oxygen Permit-Penalty	\$5.00		\$20	\$0	\$20	In Treasury	Appropriated	
Hyperbaric Oxygen Permit-Renewal	\$25.00		\$275	\$0	\$275	In Treasury	Appropriated	
Late Fees for Radiologic Technologist Registration	\$25		\$1,325	\$0	\$1,325	In Treasury	Appropriated	
Late Fees for Registration - Less than 90 Days	\$219.50		\$8,341	\$0	\$8,341	In Treasury	Appropriated	
Late Fees for Registration - More than 90 Days	\$434-439		\$7,394	\$5,642	\$1,752	In Treasury	Appropriated	
License Activation Fee (Proration of Annual Fee)	Varies		\$7,017	\$0	\$7,017	In Treasury	Appropriated	
License Renewal	\$434		\$400,807	\$5,707	\$395,100	In Treasury	Appropriated	
License Renewal (Previous Year)	\$434		\$0	\$0	\$0	In Treasury	Appropriated	
Miscellaneous	Varies		\$0	\$0	\$0	In Treasury	Appropriated	
Nitrous Oxide Permit-New	\$25.00		\$0	\$0	\$0	In Treasury	Appropriated	
Nitrous Oxide Permit-Penalty	<b>\$</b> 5.		\$0	\$0	\$0	In Treasury	Appropriated	
Nitrous Oxide Permit-Renewal	\$25.00		\$25	\$0	\$25	In Treasury	Appropriated	
Office of Patient Protection Surcharge (New License)	\$5		\$160	\$0	\$160	In Treasury	Appropriated	
Office of Patient Protection Surcharge (Renewal License)	\$1		\$920	\$13	\$907	In Treasury	Appropriated	
PMLexis Fee	\$50		\$100	\$0	\$100	In Treasury	Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Provisional License	\$125		\$250	\$0	\$250	In Treasury	Appropriated	
Radiologic Technologist Registration	\$25 - \$35		\$9,710	\$0	\$9,710	In Treasury	Appropriated	
Reschedule Fee	\$50		\$150	\$0	\$150	In Treasury	Appropriated	
Sale of Database List	\$75 - \$200		\$9,400	\$0	\$9,400	In Treasury	Appropriated	
Sale of Statute & Rules Booklets	\$10 - \$20		\$280	\$0	\$280	In Treasury	Appropriated	
Temporary Faculty License	\$40 per mo.		\$0	\$0	\$0	In Treasury	Appropriated	
Temporary License	\$125		\$4,500	\$0	\$4,500	In Treasury	Appropriated	
Temporary License Extension	\$50 - \$75		\$0	\$0	\$0	In Treasury	Appropriated	
Texas Online Subscription Fees	\$5		\$4,720	\$65	\$4,655	In Treasury	Appropriated	
Verification of Records	\$5		\$340	\$44	\$296	In Treasury	Appropriated	
Agency Total			\$471,883	\$11,661	\$461,331			
520 Board of Examiners of Psychologists								
\$200 Professional Surcharge - Exam	\$200		\$37,400	\$0	\$37,400	In Treasury	Part Approp	
\$200 Professional Surcharge - Renewal	\$200		\$668,200	\$0	\$668,200	In Treasury	Part Approp	
Agreed Orders	Varies		\$13,650	\$0	\$13,650	In Treasury	Appropriated	
Application Packet Fees	\$15		\$180	\$0	\$180	In Treasury	Appropriated	
Continuing Education Non-Compliance Penalty	\$250-\$500		\$18,700	\$0	\$18,700	In Treasury	Part Approp	
Diskette	\$100		\$5,500	\$0	\$5,500	In Treasury	Appropriated	
Duplicate or Replacement License	\$25		\$475	\$0	\$475	In Treasury	Appropriated	
Health Service Provider Renewal Fee	\$20		\$18,340	\$0	\$18,340	In Treasury	Part Approp	
Inactive License Application/Renewal Fee	\$100		\$11,100	\$0	\$11,100	In Treasury	Part Approp	
Jurisprudence Exam Fee	\$210		\$88,830	\$0	\$88,830	In Treasury	Part Approp	
Late Fees for LSSP Renewal - Less than 90 Days	\$105		\$9,975	\$0	\$9,975	In Treasury	Part Approp	
Late Fees for LSSP Renewal - More than 90 Days	\$105		\$1,050	\$0	\$1,050	In Treasury	Part Approp	

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Late Fees for Renewal - Less than 90 Days	\$225		\$65,025	\$0	\$65,025	In Treasury	Part Approp	
Late Fees for Renewal - More than 90 Days	\$225		\$3,825	\$0	\$3,825	In Treasury	Part Approp	
Licensed Psychologist Application Fee	\$180		\$28,375	\$0	\$28,375	In Treasury	Part Approp	
Licensed Specialist in School Psychology Application Fee	\$220		\$35,615	\$0	\$35,615	In Treasury	Part Approp	
Licensed Specialist in School Psychology Renewal Fee	\$35		\$87,652	\$0	\$87,652	In Treasury	Part Approp	
Lists/Labels	\$100.00		\$0	\$0	\$0	In Treasury	Appropriated	
Office of Patient Protection Surcharge - New License	\$5		\$3,030	\$0	\$3,030	In Treasury	Part Approp	
Office of Patient Protection Surcharge - Renewal	\$1		\$7,328	\$0	\$7,328	In Treasury	Part Approp	
Open Records Fees	Varies		\$885	\$0	\$885	In Treasury	Appropriated	
Oral Examination Fee	\$320		\$55,360	\$0	\$55,360	In Treasury	Part Approp	
Over 70 Renewal Fee	\$10		\$3,090	\$0	\$3,090	In Treasury	Part Approp	
Provisionally Licensed Psychologist Application Fee	\$340		\$72,200	\$0	\$72,200	In Treasury	Part Approp	
Provisionally Licensed Psychologist Renewal Fee	\$85		\$7,026	\$0	\$7,026	In Treasury	Part Approp	
Psychological Associate Licensure Application Fee	\$190		\$9,020	\$0	\$9,020	In Treasury	Part Approp	
Psychological Associate Renewal Fee	\$90		\$95,028	\$0	\$95,028	In Treasury	Part Approp	
Psychologists Licensure Renewal Fee	\$180		\$619,601	\$0	\$619,601	In Treasury	Part Approp	
Reciprocity Application Fee	\$480		\$5,220	\$0	\$5,220	In Treasury	Part Approp	
Remailing of License	\$10		\$50	\$0	\$50	In Treasury	Appropriated	
Replacement Renewal Permit	\$10		\$470	\$0	\$470	In Treasury	Appropriated	
Returned Check Fees	\$25		\$125	\$0	\$125	In Treasury	Part Approp	
Returned Renewal Application Fee	\$10		\$910	\$0	\$910	In Treasury	Part Approp	
Role Feedback	\$50		\$50	\$0	\$50	In Treasury	Appropriated	
Rulebooks	\$15		\$1,761	\$0	\$1,761	In Treasury	Appropriated	
State Verification of License Fees	\$50		\$3,750	\$0	\$3,750	In Treasury	Appropriated	
Temporary License Fee	\$100.00		\$1,900	\$0	\$1,900	In Treasury	Part Approp	

Agency				Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	F	ee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Online Subscription Fees - LSSP Renewal	\$3			\$7,257	\$0	\$7 257	In Treasury	Part Approp
Texas Online Subscription Fees - Renewal	\$5			\$24,545	\$0		In Treasury	Part Approp
Verification of License Fees	\$30			\$36,250	\$0	•	In Treasury	Appropriated
	Ψ30			<u> </u>			The freedom y	прргоришей
Agency Total				\$2,048,748	\$0	\$2,048,748		
476 Racing Commission								
Active Greyhound Racetrack License Fee	\$175,000			\$525,000	\$0	\$525,000	In Treasury	Appropriated
Active Horse Racetrack License Fee - Class 1 Racetrack	\$45,000			\$45,000	\$0	\$135,000	In Treasury	Appropriated
Active Horse Racetrack License Fee - Class 2 Racetrack	\$15,000			\$15,000	\$0	\$15,000	In Treasury	Appropriated
Active Horse Racetrack License Fee - Class 3 or 4 Racetrack	\$5,000			\$5,000	\$0	\$5,000	In Treasury	Appropriated
Administrative/Occupational Licensees Fines	Varies			\$64,350	\$10,725	\$53,625	In Treasury	Appropriated
Adoption Program Personnel	\$20			\$160	\$0	\$160	In Treasury	Appropriated
Announcer	\$25			\$200	\$0	\$200	In Treasury	Appropriated
Apprentice Jockey	\$55			\$1,045	\$0	\$1,045	In Treasury	Appropriated
Assoc. Asst Mgmt Personnel	\$35			\$735	\$35	\$700	In Treasury	Appropriated
Assoc. Officer/Director	\$75			\$1,800	\$0	\$1,800	In Treasury	Appropriated
Association - Other	\$50			\$800	\$0	\$800	In Treasury	Appropriated
Association - Staff	\$25			\$49,575	\$875	\$48,700	In Treasury	Appropriated
Association Mgmt. Personnel	\$50			\$5,350	\$50	\$5,300	In Treasury	Appropriated
Association Veterinarian	\$50			\$300	\$0	\$300	In Treasury	Appropriated
Asst. Farrier/Plater/Blacksmith	\$20			\$220	\$40	\$180	In Treasury	Appropriated
Asst. Starter	\$20			\$1,240	\$0	\$1,240	In Treasury	Appropriated
Asst. Trainer	\$75			\$7,500	\$75	\$7,425	In Treasury	Appropriated
Asst. Trainer / Owner	\$75			\$4,200	\$150	\$4,050	In Treasury	Appropriated
Authorized Agent	\$10			\$850	\$10	\$840	In Treasury	Appropriated

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Agency			Fees, Fines, Pe	enalties, and Other Collecte	d Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		-			_		
Breakage - Greyhound Racing	Varies		\$527,530	\$2,118	•	In Treasury	Appropriated
Breakage - Horse Racing	Varies		\$4,345,456			In Treasury	Appropriated
Chaplain	\$20		\$60	\$0	\$60	In Treasury	Appropriated
Chaplain Assistant	\$20		\$60	\$0	\$60	In Treasury	Appropriated
Duplicate Badge	\$15		\$6,135	\$0	\$6,135	In Treasury	Appropriated
Exercise Rider	\$20		\$5,160	\$120	\$5,040	In Treasury	Appropriated
Ferrier / Plater / Blacksmith	\$55		\$2,915	\$0	\$2,915	In Treasury	Appropriated
Groom / Hot Walker	\$20		\$26,860	\$260	\$26,600	In Treasury	Appropriated
Horse Training Track License Fee	\$1,800		\$7,200	\$0	\$7,200	In Treasury	Appropriated
Inactive Horse Racetrack License Fee	\$75,000		\$375,000	\$0	\$375,000	In Treasury	Appropriated
Industry Rep	\$75		\$375	\$0	\$375	In Treasury	Appropriated
Industry Staff	\$25		\$250	\$0	\$250	In Treasury	Appropriated
Jockey	\$75		\$17,775	\$300	\$17,475	In Treasury	Appropriated
Jockey Agent	\$75		\$1,725	\$0	\$1,725	In Treasury	Appropriated
Kennel	\$50		\$1,100	\$0	\$1,100	In Treasury	Appropriated
Kennel Helper	\$20		\$1,240	\$0	\$1,240	In Treasury	Appropriated
Kennel Owner	\$75		\$0	\$0	\$0	In Treasury	Appropriated
Kennel Owner / Owner	\$75		\$1,575	\$0	\$1,575	In Treasury	Appropriated
Kennel Owner / Owner / Trainer	\$75		\$1,725	\$0	\$1,725	In Treasury	Appropriated
Kennel Owner / Trainer	\$75		\$0	\$0	\$0	In Treasury	Appropriated
Law Enforcement	Various		\$0	\$0	\$0	In Treasury	Appropriated
Leadout	\$20		\$2,220	\$60	\$2,160	In Treasury	Appropriated
Live Performance Fee Greyhound Racetrack	\$550		\$297,225	\$0		In Treasury	Appropriated
Live Race Day Fee Horse Racetrack	\$2,075		\$567,525	\$2,075	\$565,450	In Treasury	Appropriated

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Maintenance	\$20		\$5,020	\$200	\$4,820	In Treasury	Appropriated
Medical Staff	\$25		\$325	\$0	\$325	In Treasury	Appropriated
Miscellaneous	\$20		\$40	\$0	\$40	In Treasury	Appropriated
Multiple Owner / Stable / Farm	\$25		\$34,225	\$350	\$33,875	In Treasury	Appropriated
Mutuel - Other	\$25		\$675	\$0	\$675	In Treasury	Appropriated
Mutuel Clerk	\$25		\$15,325	\$75	\$15,250	In Treasury	Appropriated
Outstanding Wager Tickets - Outs	Varies		\$1,766,848	\$0	\$1,766,848	In Treasury	Appropriated
Owner	\$75		\$422,300	\$6,750	\$415,550	In Treasury	Appropriated
Owner/ Trainer	\$75		\$81,750	\$1,050	\$80,700	In Treasury	Appropriated
Pony Person	\$20		\$2,440	\$0	\$2,440	In Treasury	Appropriated
Racetrack Application Fee - Horse	\$20,000		\$0	\$0	\$0	In Treasury	Appropriated
Racing Official	\$25		\$2,875	\$0	\$2,875	In Treasury	Appropriated
Security Officer	\$25		\$6,225	\$0	\$6,225	In Treasury	Appropriated
Simulcast Race Day Fee Greyhound Racetrack	\$310		\$334,970	\$1,230	\$333,740	In Treasury	Appropriated
Simulcast Race Day Fee Horse Racetrack	\$410		\$632,080	\$2,350	\$629,730	In Treasury	Appropriated
Stable Foreman	\$25		\$1,125	\$0	\$1,125	In Treasury	Appropriated
Tattooer	\$75		\$225	\$0	\$225	In Treasury	Appropriated
Test Technician	\$20		\$960	\$0	\$960	In Treasury	Appropriated
Tooth Floater	\$75		\$300	\$0	\$300	In Treasury	Appropriated
Trainer	\$75		\$21,675	\$150	\$21,525	In Treasury	Appropriated
Training Facility Employee	\$25		\$100	\$0	\$100	In Treasury	Appropriated
Training Facility Gn Mgr / CEO	\$25		\$100	\$0	\$100	In Treasury	Appropriated
Valet	\$20		\$540	\$0	\$540	In Treasury	Appropriated
Vendor / Concessionaire	\$75		\$6,075	\$0	\$6,075	In Treasury	Appropriated
Vendor / Concessionaire Emp	\$25		\$13,025	\$600	\$12,425	In Treasury	Appropriated

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Veterinarian	\$75		\$3,525	\$0	\$3,525	In Treasury	Appropriated
Veterinarian Asst.	\$25		\$875	\$0	•	In Treasury	Appropriated
Agency Total			\$10,271,059	\$46,681	\$10,314,378		
329 Real Estate Commission							
Administrative Penalty (Inspection)	Varies		\$875	\$0	\$875	In Treasury	Part Approp
Administrative Penalty (Real Estate)	Varies		\$151,840	\$44,650	\$107,190	In Treasury	Part Approp
Appraiser Active Request (TALCB)	\$50		\$1,550	\$0	\$1,550	In Treasury	Not Approp
Appraiser Administrative Penalty (TALCB)	Varies		\$38,743	\$0	\$38,743	In Treasury	Not Approp
Appraiser Continuing Education Extension (TALCB)	\$200		\$1,800	\$0	\$1,800	In Treasury	Not Approp
Appraiser Duplicate License Fee (TALCB)	\$15		\$360	\$0	\$360	In Treasury	Not Approp
Appraiser Education Evaluation (TALCB)	\$30		\$14,940	\$0	\$14,940	In Treasury	Not Approp
Appraiser Federal Registry Fee (TALCB)	\$25 - \$50		\$144,880	\$0	\$144,880	In Treasury	Appropriated
Appraiser Inactive Request (TALCB)	\$50		\$3,100	\$0	\$3,100	In Treasury	Not Approp
Appraiser License History (TALCB)	\$10 - \$25		\$26,400	\$0	\$26,400	In Treasury	Not Approp
Appraiser Nonresident Registration Request (TALCB)	\$150 - \$180		\$42,665	\$0	\$42,665	In Treasury	Not Approp
Appraiser Original Application (TALCB)	\$125 - \$260		\$109,955	\$0	\$109,955	In Treasury	Not Approp
Appraiser Renewal (TALCB)	\$75 - \$260		\$551,223	\$0	\$551,223	In Treasury	Not Approp
Appraiser Sponsorship Added (TALCB)	\$20		\$2,040	\$0	\$2,040	In Treasury	Not Approp
Appraiser Sponsorship Terminated (TALCB)	\$20		\$2,440	\$0	\$2,440	In Treasury	Not Approp
Appraiser Texas Online Renewals (TALCB)	\$5 - \$10		\$22,400	\$0	\$22,400	In Treasury	Appropriated
Appraiser Trainee Application (TALCB)	\$75 - \$105		\$32,190	\$0	\$32,190	In Treasury	Not Approp
Branch Office Application Fee	\$20		\$14,540	\$0	\$14,540	In Treasury	Not Approp
Branch Office Renewal Fees	\$20		\$15,500	\$0	\$15,500	In Treasury	Not Approp
Broker Late Renewal (Expired)	\$60 - \$75		\$108,585	\$0	\$108,585	In Treasury	Not Approp

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Agency				Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fo	ee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Broker Occupational Fee Application	\$200			\$854,800	\$0	•	In Treasury	Not Approp
Broker Occupational Fee Renewal	\$400			\$6,605,600	\$0		In Treasury	Not Approp
Broker Original Application	\$75			\$215,400	\$0	\$215,400	In Treasury	Not Approp
Broker Renewal	\$60			\$1,159,860	\$0	\$1,159,860	In Treasury	Not Approp
Broker Request to Go Active	\$20			\$7,300	\$0	\$7,300	In Treasury	Not Approp
Change Fees	\$20			\$78,980	\$0	\$78,980	In Treasury	Not Approp
Designated Officer Change	\$20			\$7,700	\$0	\$7,700	In Treasury	Not Approp
Duplicate License Fees	\$20			\$3,560	\$0	\$3,560	In Treasury	Not Approp
Easement or Right-of-Way Registration (Individual)	\$80			\$69,760	\$0	\$69,760	In Treasury	Not Approp
Easement or Right-of-way Renewal	\$80			\$68,240	\$0	\$68,240	In Treasury	Not Approp
Education Core Instructor Renewal Fee	\$25			\$2,225	\$0	\$2,225	In Treasury	Not Approp
Inspection Recovery Fund	\$100			\$29,400	\$0	\$29,400	In Treasury	Part Approp
Inspector Original Application	\$35 - \$60			\$31,685	\$0	\$31,685	In Treasury	Not Approp
Inspector Renewal	\$20 - \$25			\$72,425	\$0	\$72,425	In Treasury	Not Approp
Instructor Original Application	\$25			\$4,600	\$0	\$4,600	In Treasury	Not Approp
Late Renewal Penalty	Varies			\$182,520	\$0	\$182,520	In Treasury	Not Approp
License History	\$20			\$21,760	\$0	\$21,760	In Treasury	Not Approp
MCE Course Application	\$100			\$134,800	\$0	\$134,800	In Treasury	Not Approp
MCE Deficiency Fee	\$200			\$260,600	\$0	\$260,600	In Treasury	Not Approp
MCE Instructor Original Application	\$25			\$16,025	\$0		In Treasury	Not Approp
MCE Instructor Renewal Fee	\$25			\$400	\$0		In Treasury	Not Approp
MCE Provider Application	\$400			\$70,800	\$0		In Treasury	Not Approp
Moral Character Determination	\$25			\$5,725	\$0	•	In Treasury	Not Approp
Real Estate Recovery Fund (Brokers and Sales)	\$10			\$133,890	\$0 \$0	•	In Treasury	Part Approp
Real Estate Recovery Fully (Drukers and Sales)	Φ10			\$133,890	30	\$133,890	iii iicasuiy	1 art Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Ar	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Real Estate Recovery Fund (Easement or Right-of-Way)	\$50		\$86,250	\$0	\$86,250	In Treasury	Part Approp	
Residential Service Company Application and Annual Report	\$3,500		\$91,000	\$0	\$91,000	In Treasury	Not Approp	
Residential Service Company Evidence/ Schedule Fee	\$250		\$29,500	\$0	\$29,500	In Treasury	Not Approp	
Returned Check	\$25		\$6,925	\$0	\$6,925	In Treasury	Not Approp	
Sales Change of Sponsor	\$20		\$462,220	\$0	\$462,220	In Treasury	Not Approp	
Sales Late Renewal (Expired)	\$30 - 60		\$456,630	\$0	\$456,630	In Treasury	Not Approp	
Sales Original Application	\$50 - \$75		\$989,975	\$0	\$989,975	In Treasury	Not Approp	
Sales Renewal	\$29.50 - \$60		\$2,697,905	\$0	\$2,697,905	In Treasury	Not Approp	
School Provider Annual Fee	\$200		\$10,800	\$0	\$10,800	In Treasury	Not Approp	
School Provider Original Application	\$400		\$2,000	\$0	\$2,000	In Treasury	Not Approp	
Stepdown Application	\$50 - \$75		\$1,125	\$0	\$1,125	In Treasury	Not Approp	
Test Administrative Fee	\$5		\$122,095	\$0	\$122,095	In Treasury	Not Approp	
Texas Online Original Applications	\$2 - \$5		\$46,446	\$0	\$46,446	In Treasury	Appropriated	
Texas Online Renewals	\$2 - \$7		\$281,355	\$0	\$281,355	In Treasury	Appropriated	
Timeshare Amendment	\$100 - \$1,000		\$63,097	\$0	\$63,097	In Treasury	Not Approp	
Timeshare Property Registration	\$500 - \$2,500		\$69,780	\$0	\$69,780	In Treasury	Not Approp	
Timeshare Renewal/Late Fee	Varies		\$6,325	\$0	\$6,325	In Treasury	Not Approp	
Transcript Evaluation	\$30		\$547,170	\$0	\$547,170	In Treasury	Not Approp	
TX A&M Research Center - Broker Applications	\$20 - \$40		\$113,740	\$0	\$113,740	In Treasury	Not Approp	
TX A&M Research Center - Broker Renewal	\$40		\$773,240	\$0	\$773,240	In Treasury	Not Approp	
TX A&M Research Center - Easement or Right-of-Way	\$20		\$34,500	\$0	\$34,500	In Treasury	Not Approp	
TX A&M Research Center - Sales Applications	\$17.50 - \$35		\$459,323	\$0	\$459,323	In Treasury	Not Approp	
TX A&M Research Center - Sales Renewal	\$17.50 - \$35		\$1,579,795	\$0	\$1,579,795	In Treasury	Not Approp	
Agency Total			\$20,255,277	\$44,650	\$20,210,627			

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Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Ar	e These Funds:
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
370 Residential Construction Commission							
Annual Renewal - 3rd Party Inspector	\$50		\$4,100	\$0	\$4,100	In Treasury	Appropriated
Annual Renewal - 3rd Party Warranty Company	\$300		\$2,360	\$0	\$2,360	In Treasury	Appropriated
Biennial Renewal Fee - Arbitrator	\$50		\$200	\$0	\$200	In Treasury	Appropriated
Biennial Renewal Fee - Builder	\$300		\$4,120,358	\$0	\$4,120,358	In Treasury	Appropriated
Home Registration	\$30 or \$25 if submitted online		\$3,535,416	\$0	\$3,535,416	In Treasury	Appropriated
Initial Application Fee - 3td Party Inspector	\$50		\$10,808	\$0	\$10,808	In Treasury	Appropriated
Initial Application Fee - Arbitrator	\$50		\$0	\$0	\$0	In Treasury	Appropriated
Initial Application Fee - Builder	\$500		\$3,144,500	\$0	\$3,144,500	In Treasury	Appropriated
Penalties	Varies		\$163,768	\$0	\$163,768	In Treasury	Appropriated
Star Builder Fee	\$100		\$2,200	\$0	\$2,200	In Treasury	Appropriated
Agency Total			\$10,983,710	\$0	\$10,983,710		
450 Department of Savings and Mortgage Lending		Yes					
Administrative Penalty - Late Filing Annual Reports	Varies		\$462,750	\$285,970	\$183,025	In Treasury	Not Approp
Administrative Penalty - Other Than Late Filing Annual Reports	Varies		\$801,863	\$477,708	\$388,587	In Treasury	Not Approp
Application for Subsidary Investment - Additional Offices or Name Change or Change in Location	\$100		\$0	\$0	\$0	In Treasury	Not Approp
Application for Subsidary Investment - New Subsidiary	\$1,500		\$4,500	\$0	\$4,500	In Treasury	Not Approp
Mortgage Regulation - Change of Address or Sponsorship; Modification of License	\$25		\$16,550	\$0	\$160,565	In Treasury	Not Approp
Mortgage Regulation - Education Courses	\$100/\$200		\$23,975	\$0	\$23,975	In Treasury	Not Approp
Mortgage Regulation - Expedited Provisional License	\$100		\$5,500	\$0	\$5,500	In Treasury	Not Approp
Mortgage Regulation - FBI / DPS Criminal Background Check (Pass Through Fee)	\$39/\$34.25		\$201,721	\$0	\$201,721	In Treasury	Part Approp

Agency	1		Fees Fines Pe	nalties, and Other Collecte	d Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Mortgage Regulation - Loan Officer License	\$275/\$175		\$1,086,550	\$0	\$1,087,615	In Treasury	Not Approp	
Mortgage Regulation - Mortgage Banker Annual Registration	\$500		\$216,000	\$0	\$216,471	In Treasury	Not Approp	
Mortgage Regulation - Mortgage Broker Branch Office Application	\$50		\$44,100	\$0	\$44,087	In Treasury	Not Approp	
Mortgage Regulation - Mortgage Broker License - Entity	Up to \$175		\$298,466	\$0	\$298,466	In Treasury	Not Approp	
Mortgage Regulation - Mortgage Broker License - Individual	\$375		\$1,009,125	\$0	\$1,010,330	In Treasury	Not Approp	
Mortgage Regulation - Mortgage Broker Recovery Fund (Expendable Trust Fund #848)	\$20		\$164,620	\$0	\$164,620	In Treasury	Not Approp	
Mortgage Regulation - Registered Financial Services Company	Varies		\$330,763	\$0	\$530,763	In Treasury	Not Approp	
Renewal of Expired Mortgage Broker / Loan Officer License - Less than 90 Days	1-1/2X original license fee		\$81,550	\$0	\$81,470	In Treasury	Not Approp	
State Savings Institutions - Annual Assessments	Varies		\$1,261,445	\$0	\$1,261,445	In Treasury	Not Approp	
State Savings Institutions - Branch Office - Expedited	\$500		\$500	\$0	\$1,500	In Treasury	Not Approp	
State Savings Institutions - Branch Office Relocation - Expedited	\$250		\$0	\$0	\$0	In Treasury	Not Approp	
State Savings Institutions - Change of Savings Institution's Name or Office Location Application-Regular - Non-Expedited	\$500		\$1,000	\$0	\$1,000	In Treasury	Not Approp	
State Savings Institutions - Charter (Articles) and/or ByLaw Amendments	\$100 per Each Amendment		\$200	\$0	\$200	In Treasury	Not Approp	
State Savings Institutions - Conversion to a State Savings Bank	\$2,500 - \$15,000		\$25,000	\$0	\$25,000	In Treasury	Not Approp	
State Savings Institutions - Holding Company Registration	\$2,000		\$6,000	\$0	\$6,000	In Treasury	Not Approp	
State Savings Institutions - New Branch Office - NON-EXPEDITED	\$1,500		\$4,500	\$0	\$4,500	In Treasury	Not Approp	
State Savings Institutions - New Charter Application Fee (DeNovo)	\$10,000		\$0	\$0	\$0	In Treasury	Not Approp	
State Savings Institutions - Permission to Issue Capital Obligations	\$1,000		\$0	\$0	\$0	In Treasury	Not Approp	
State Savings Institutions - Purchase and Assumption Application-Expedited or Non-Expedited (Each Application)	\$2,000		\$0	\$0	\$0	In Treasury	Not Approp	
State Savings Institutions - Rebuttal of Control	\$2,500.00		\$0	\$0	\$0	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	nalties, and Other Collecte	d Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
State Savings Institutions - Reorganization, Merger, and Consolidation Applications-Expedited or Non-Expedited (Each Application)	\$2,500		\$0	\$0	\$0	In Treasury	Not Approp
State Savings Institutions - Special Examination or Audit	\$325 per day		\$7,475	\$975	\$6,500	In Treasury	Not Approp
Agency Total			\$6,054,153	\$764,653	\$5,707,840		
312 Securities Board							
Agent Renewal Late Fees	Varies		\$455	\$0	\$455	In Treasury	Not Approp
Amendment to a Registration Certificate of a Dealer/Investment Adviser/Branch or Evidence of Registration	\$25		\$94,910	\$0	\$94,910	In Treasury	Not Approp
Branch Office Registration	\$25		\$50,025	\$0	\$50,025	In Treasury	Not Approp
Branch Office Renewal	\$25		\$292,550	\$0	\$292,550	In Treasury	Not Approp
Certificates	Varies		\$903	\$0	\$903	In Treasury	Not Approp
City Tax/MTA Tax	Varies		\$31	\$0	\$31	In Treasury	Not Approp
CRD Lists	Varies		\$500	\$0	\$500	In Treasury	Not Approp
Dealer Renewal Late Fees	Varies		\$1,162	\$0	\$1,162	In Treasury	Not Approp
Filing Request to take the Texas Securities Law Exam	\$35		\$70	\$0	\$70	In Treasury	Not Approp
Fines Assessed	Varies		\$534,000	\$0	\$534,000	In Treasury	Not Approp
Interpretation by General Counsel	\$100		\$300	\$0	\$300	In Treasury	Not Approp
Limited Offering/Secondary Trading Exemption Notice Filing/Secondary Trading Exemption Renewal Notice	Varies		\$1,675,388	\$0	\$1,675,388	In Treasury	Not Approp
Open Record Lists	Open Records Allowable Charge		\$50	\$0	\$50	In Treasury	Not Approp
Original Application for Agent/Investment Adviser Rep./ Notice Filing for Investment Adviser	\$35		\$1,875,790	\$0	\$1,875,790	In Treasury	Part Approp
Original Applications for Dealer/ Investment Adviser	\$75		\$81,590	\$0	\$81,590	In Treasury	Part Approp
Original/ Amended/Renewal Application Securities/ Notice and Renewal Notice Filings	Varies		\$113,039,602	\$0	\$113,039,602	In Treasury	Not Approp

Agency			Fees, Fines, Pe	nalties, and Other Collecte	ed Revenues	Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Oversale of Securities (Penalty)	Varies		\$1,223,367	\$0	\$1,223,367	In Treasury	Not Approp	
Photocopy Fees	Varies		\$1,322	\$0	\$1,322	In Treasury	Not Approp	
Postage from Rules	Varies		\$674	\$0	\$674	In Treasury	Not Approp	
Professional Fees	\$200		\$48,950,180	\$0	\$48,950,180	In Treasury	Not Approp	
Renewal Application for Agent/Investment Adviser Rep./Notice Filing for Investment Adviser	\$50		\$9,158,600	\$0	\$9,158,600	In Treasury	Part Approp	
Renewal Application/Notice Filing for Dealer/Investment Adviser	\$70		\$482,090	\$0	\$482,090	In Treasury	Part Approp	
Rules	Varies		\$876	\$0	\$876	In Treasury	Not Approp	
State Tax	Varies		\$93	\$0	\$93	In Treasury	Not Approp	
Agency Total			\$177,464,528	\$0	\$177,464,528			
337 Board of Tax Professional Examiners								
Add/Change Field	\$55		\$1,265	\$0	\$1,265	In Treasury	Appropriated	
Certification Exams	\$80		\$17,760	\$0	\$17,760	In Treasury	Appropriated	
Dual Field Registration	\$155		\$1,265	\$0	\$1,265	In Treasury	Appropriated	
Dual Field Renewal	\$105		\$31,185	\$0	\$31,185	In Treasury	Appropriated	
Late Fees for Renewals	\$25		\$850	\$0	\$850	In Treasury	Appropriated	
Level III Appraiser and Assessor/Collector Exams	\$55		\$12,265	\$0	\$12,265	In Treasury	Appropriated	
New ID card/New Certificate	\$5		\$160	\$0	\$160	In Treasury	Appropriated	
Single Field Registration/Re-instatements	\$105		\$46,305	\$0	\$46,305	In Treasury	Appropriated	
Single Field Renewal	\$55		\$167,750	\$0	\$167,750	In Treasury	Appropriated	
Agency Total			\$278,805	\$0	\$278,805			
473 Public Utility Commission of Texas		Yes						
Administrative Penalty	Varies		\$558,981	\$521,050	\$174,216	In Treasury	Not Approp	

Agency			Fees, Fines, Pe	enalties, and Other Collecte	ed Revenues	Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2008	Amount (\$) Assessed but not Collected in FY 2008	Total Amount (\$) Collected in FY 2008	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Automatic Dial Fees	Varies		\$5,350	\$0	\$5,350	In Treasury	Not Approp
Local Exchange Company Assessment	Varies		\$664,914	\$0	\$664,914	In Treasury	Appropriated
System Benefit Fund	Varies		\$144,043,168	\$0	\$144,043,168	In Treasury	Part Approp
Agency Total			\$145,272,413	\$521,050	\$144,887,648		
578 Board of Veterinary Medical Examiners							
Annual Renewal Fees	\$120 in Fy 2007 and \$130 in Fy 2008		\$853,900	\$0	\$853,900	In Treasury	Not Approp
Disciplinary Fines	Varies		\$48,750	\$0	\$48,750	In Treasury	Appropriated
Duplicate License	\$40		\$480	\$0	\$480	In Treasury	Not Approp
Licensure Application Fees	\$50		\$24,400	\$0	\$24,400	In Treasury	Not Approp
Office of Patient Protection Fees	\$1/\$5		\$8,495	\$0	\$8,495	In Treasury	Not Approp
Peer Assistance Fee	\$5		\$30,005	\$0	\$30,005	In Treasury	Appropriated
Professional Fees \$200	\$200		\$1,152,805	\$0	\$1,152,805	In Treasury	Not Approp
Provisional License	\$250		\$9,250	\$0	\$9,250	In Treasury	Not Approp
Renewal Late Fees	\$64/\$128 in 2007and \$71/\$142 in 2008		\$37,657	\$0	\$37,657	In Treasury	Not Approp
Special License Examinations	\$150		\$2,400	\$0	\$2,400	In Treasury	Not Approp
State Board Examinations	\$150		\$49,200	\$0	\$49,200	In Treasury	Not Approp
Subscription Fees	\$5		\$32,395	\$0	\$32,395	In Treasury	Appropriated
Agency Total			\$2,249,737	\$0	\$2,249,737		
Article Total			\$559,149,243	\$5,447,897	\$555,175,709		

# ARTICLE VIII

Statutory Authority 2008

Regulatory

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue	Statute	Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
360 State Office of Administrative Hearings				
Hearing Services	\$100 per hour	3765	Government Code § 2003.024; SB 1, 79th Leg., RS Article VIII, SOAH's Rider 4,6,10	09/01/2003
Third Party Reimbursements	Cost	3802	General Appropriations Act GAA, 79th Leg., Article IX § 8.03	09/01/2003
Transcript Copies	Cost	3719	General Appropriations Act GAA, 79th Leg., Article IX § 8.03	09/01/2003
451 Department of Banking				
Fees for Copies	Varies	3719	Government Code Title 5, Chapter 552	09/01/2003
Financial Institution Regulation	Varies	3172	Finance Code §§ 31, 151 and 181; Administrative Code §§ 3.36 - 3.38, 33.27, 15.2, and 21.2	09/04/2003
Insurance Company Fees	Varies	3206	Finance Code § 154; Administrative Code 25.23 and 25.24	07/11/2002
Other Miscellaneous Government Revenue	Varies	3802	General Appropriations Act GAA, 79th Leg Article VIII § 5; Article IX § 8.03	05/26/2005
Prepaid Funeral Contract	Varies	3217	Finance Code § 154; Administrative Code 25.23 and 25.24	07/11/2002
Professional Fees	Varies	3175	Health & Safety Code 712; Administrative Code § 26.1	11/10/2002
Sale of Publications	Varies	3752	Government Code Title 5, Chapter 552	09/01/1997
508 Board of Chiropractic Examiners				
\$200 Annual Professional Fee/Surcharge - Chiropractors	\$200	3572	Occupations Code § 201.153	
Administrative Fines for Violations of Chiropractic Act	Varies	3562	Occupations Code § 201.153	

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Annual Renewal D.C. License - Late 1-90 Days	\$202.5	3562	Occupations Code § 201.354	12/11/2005
Annual Renewal D.C. License - Late 90 days to 1 Year	\$270	3562	Occupations Code § 201.354	12/11/2005
Annual Renewal D.C. License - On Time	\$135	3562	Occupations Code § 201.354	12/11/2005
Annual Renewal License for Rad Tech	\$35	3562	Occupations Code § 201.153	
Certification of License to Other States	\$25	3562	Occupations Code § 201.153	
Chiropractic Facility Late Renewal Penalty over 90 days	\$100	3562	Occupations Code § 201.153	
Chiropractic Facility Late Renewal Penalty up to 90 days	\$50	3562	Occupations Code § 201.153	
Chiropractic Facility License Renewal - On Time	\$65	3562	Occupations Code § 201.312	12/11/2005
Chiropractic Facility Original License	\$65	3562	Occupations Code § 201.312	12/11/2005
Continuing Education Course Annual Approval Fee	\$25	3562	Occupations Code § 201.153	
Duplicate D.C. License - Annual Certificate	\$10	3562	Occupations Code § 201.153	
Duplicate D.C. License - Original Certificate	\$25	3562	Occupations Code § 201.153	
Duplicate Facility License	\$25	3562	Occupations Code § 201.153	
Initial D.C. Application Course Work Verification Fee	\$50	3562	Occupations Code § 201.153	
Initial D.C. Application DPS/FBI Background Check	\$39	3562	Legislation HB 660 - 78th Leg.	
Initial D.C. Application for Licensure	\$135	3562	Occupations Code § 201.153	

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Initial D.C. License - Prorated for first year (\$10.42 mo.)	\$125	3562	Occupations Code § 201.153	
Jurisprudence Examination Fee	\$135	3562	Occupations Code § 201.302	
Original License for Rad Tech	\$35	3562	Occupations Code § 201.153	
Patient Protection Fee Annual DC License Renewal	\$1	3562	Occupations Code § 101.307	
Patient Protection Fee Annual Rad Tech Renewal	\$1	3562	Occupations Code § 101.307	
Patient Protection Fee Chiro Facility License Renewal	\$1	3562	Occupations Code § 101.307	
Patient Protection Fee Initial Chiro Facility License	\$5	3562	Occupations Code § 101.307	
Patient Protection Fee Initial DC License	\$5	3562	Occupations Code § 101.307	
Reinstatement of D.C. License	\$135	3562	Occupations Code § 201.153	
Returned Check Fees	\$25	3562	Occupations Code § 201.153	
Sale of Lists - "Brief List" of Chiropractors	\$42	3719	Occupations Code § 201.153	
Sale of Lists - "Detailed List" of Chiropractors	\$67	3719	Occupations Code § 201.153	
Texas Online Fee - Chiropractic Facility Annual Renewal	\$2	3562	Occupations Code § 2054.252	07/01/2004
Texas Online Fee - DC Annual Renewal	\$5	3562	Occupations Code § 2054.252	07/01/2004
Verification of Texas D.C. License	\$3	3719	Occupations Code § 201.153	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Source of Revenue	ree	Object Code	Statute	Date
466 Office of Consumer Credit Commissioner				
Consumer Education Displays	\$18	3802	Administrative Code Title 7 § 85.421, Finance Code §§ 14.064, 394.001	09/01/1997
Creditor Registration Administrative Penalties/Late Fees	Varies	3174	Finance Code § 349.302	09/01/1993
Creditor Registration Fees	\$10/\$15	3174	Finance Code §§ 345.351(a)(2), 347.451(a)(2)	09/01/1993
Creditor Registration Fees - Motor Vehicle	\$25	3174	Finance Code § 348.401	09/01/1993
Debt Management Service Providers Registration Assessment	Varies	3174	Administrative Code Title 7 § 88.107	01/01/2006
Debt Management Service Providers Registration Investigation Fees	\$250	3174	Administrative Code Title 7 § 88.107	01/01/2006
Motor Vehicle Administrative Penalties/Late Fees	Varies	3172	Finance Code §§ 14.251, 349.302	09/01/1993
Motor Vehicle Annual Assessment	Varies	3172	Administrative Code Title 7 § 84.110(f)	09/01/2002
Motor Vehicle Annual Fees	\$25/\$10	3172	Finance Code §§ 348.107, 14.107, Administrative Code § 84.110(e)(g)	09/01/2002
Motor Vehicle Fingerprint Fees	\$40	3172	Administrative Code Title 7 §84.110(d), Finance Code §14.153	09/01/2002
Motor Vehicle Investigation Fees	\$100/\$25	3172	Administrative Code Title 7 § 84.110(a)(b)	09/01/2002
OCCC Produced Publications	Varies	3752	Administrative Code Title 7 § 85.421, Finance Code §§ 14.064, 394.001	09/01/2004
Pawn Annual Assessment	Varies	3175	Administrative Code Title 7 § 85.211(e)	09/01/2002
Pawn Annual Fees	\$25/\$10	3175	Administrative Code Title 7 § 85.211(f),(g)	09/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Pawn Employees Annual Fees	\$15/\$10	3175	Administrative Code Title 7 § 85.306(c),(d), Finance Code § 371.106	09/01/1999
Pawn Employees Fingerprint Fees	\$40	3175	Finance Code §§ 14.153, 85.306(b)	09/01/1991
Pawn Employees Investigation Fees	\$25	3175	Administrative Code Title 7 § 85.306(a), Finance Code § 371.103	09/01/1981
Pawn Examination Fees	\$100	3175	Administrative Code Title 7 § 85.503, Finance Code § 371.207	09/01/2000
Pawn Fingerprint Fees	\$40	3175	Administrative Code Title 7 § 85.211(d), Finance Code § 14.153	09/01/1991
Pawn Investigation Fees	\$500/\$250	3175	Administrative Code Title 7 § 85.211(a),(b),(c), Finance Code 371.057	09/01/1981
Pawn Shop Administrative Penalties/Late Fees	Varies	3175	Finance Code §§ 371.303, 371.258	09/01/1999
Property Tax Lender Annual Assessment	Varies	3172	Administrative Code Title 7 §89.310(g)	09/01/2007
Property Tax Lender Annual Fees	\$25/\$10	3172	Administrative Code Title 7 §89.310(d),(e)	09/01/2007
Property Tax Lender Fingerprint Fees	\$40	3172	Administrative Code Title 7 §89.310(c), Finance Code §14.153	09/01/2007
Property Tax Lender Investigation Fees	\$200	3172	Administrative Code Title 7 §89.310(a),(b)	09/01/2007
Refund Anticipation Loan Facilitators Registration Fees	\$50/\$25	3174	Administrative Code Title 7 §87.105	09/01/2007
Regulated Admin Penalties/Late Fees	Varies	3172	Finance Code §§ 14.251, 349.303	09/01/1993
Regulated Annual Assessment	Varies	3172	Administrative Code Title 7 § 83.310(g)	09/01/2002
Regulated Annual Fees	\$25/\$10	3172	Administrative Code Title 7 § 83.310(d),(e)	09/01/2002
Regulated Exam Fees	\$100	3172	Administrative Code Title 7 § 83.836, 83.302(2)(D)(vii)(II)	09/01/2000

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Source of Revenue	FCC	Object Code	Statute	Date
Regulated Fingerprint Fees	\$40	3172	Administrative Code Title 7 § 83.310(c), Finance Code § 14.153	09/01/1991
Regulated Investigation Fees	\$200	3172	Administrative Code § 342.101, 83.310(a)	09/01/1967
469 Credit Union Department				
Branch Permit	\$500 permit Fee	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 90.210	12/09/2001
Exam Fees	\$40 per hour	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Foreign Credit Union Branches (field of membership)	\$200	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Foreign Credit Union Branches (operating fee)	\$500	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
IT Penalties	\$100 per day	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 91.209	12/09/2001
Operating Fee assets \$1,000M and over	\$87,218 + \$0.69 per \$1,000 of the amount over \$1,000M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$100M but less than \$250M	\$20,418 + \$0.82 per \$1,000 of the amount over \$100M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$10M but less than \$25M	\$4,568 + \$0.14 per \$1,000 of the amount over \$10M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$1M but less than \$2.5M	\$1,538 + \$0.37 per \$1,000 of the amount over \$1M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$2.5M but less than \$5M	\$2,093 + \$0.35 per \$1,000 of the amount over \$2.5M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$200,000 but less than \$500,000	\$450 + \$2.21 per \$1,000 of the amount over \$200,000	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$250M but less than \$500M	\$32,718 + \$0.76 per \$1,000 of the amount over \$250M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001

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Agency			Citation Authority and Effective/Adjustment Date	
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Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
				· · · · ·
Operating Fee assets \$25M but less than \$50M	\$6,668 + \$0.17 per \$1,000 of the amount over \$25M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$500,000 but less than \$1M	\$1,113 + \$0.85 per \$1,000 of the amount over	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$500M but less than \$750M	\$51,718 + \$0.74 per \$1,000 of the amount over \$500 M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$50M but less than \$100M	\$10,918 + \$0.19 per \$1,000 of the amount over \$50 M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$5M but less than \$10M	\$2,968 + \$0.32 per \$1,000 of the amount over \$5M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets \$750M but less than \$1,000M	\$69,468 + \$0.71 per \$1,000 of the amount over \$750M	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee assets less than \$200,000	\$200	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
Operating Fee Penalty	10% of operating fee	3172	Finance Code § 15.042(c), Administrative Code Title 7 § 97.113	12/09/2001
504 Texas State Board of Dental Examiners				
Dental Assistant - Initial Application	\$50	3562	Occupations Code § 254.004	09/01/2004
Dental Assistant - Renewal	\$25	3562	Occupations Code § 254.004	09/01/2004
Dental Faculty - Initial Application	\$75	3562	Occupations Code § 254.004	12/11/2003
Dental Faculty - Renewal	\$51	3562	Occupations Code § 254.004	12/11/2003
Dental Hygiene Faculty - Initial Application	\$75	3562	Occupations Code § 254.004	12/11/2003
Dental Hygiene Faculty Renewal	\$51	3562	Occupations Code § 254.004	12/11/2003

Agency			Citation Authority and Effective/Adjustment I	Date
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Dental Hygienist - Initial Application	\$75	3562	Occupations Code § 254.004	12/11/2003
Dental Hygienist - Renewals	\$63	3562	Occupations Code § 254.004	12/11/2003
Dental Laboratory Initial Registration	\$105	3562	Occupations Code § 254.004	12/11/2003
Dental Laboratory Renewals	\$101	3562	Occupations Code § 254.004	12/11/2003
Dentist - Initial Application	\$155	3562	Occupations Code § 254.004	12/11/2003
Dentists (\$200 Professional Fee)	\$200	3572	Occupations Code § 254.004	09/01/1991
Dentists Renewal	\$106	3562	Occupations Code § 254.004	12/11/2003
Late Fees Dental Laboratories	Varies	3562	Occupations Code § 254.004	12/11/2003
Late Fees Dentists	Varies	3562	Occupations Code § 254.004	12/11/2003
Late Fees Hygienists	Varies	3562	Occupations Code § 254.004	12/11/2003
Renewal (dental Laboratories) Subscription Fees	\$3	3562	Occupations Code § 254.004	11/01/2004
Renewal (dentists and dental faculty) Subscription Fees	\$10	3562	Occupations Code § 254.004	01/01/2005
Renewal (hygienists and hygiene faculty) Subscription Fees	\$6	3562	Occupations Code § 254.004	01/01/2005
Renewals (DA) subscription Fee	\$2	3562	Occupations Code 254.004	01/01/2005
Total Credentialing fees	Varies	3562	Occupations Code § 254.004	12/11/2003
Total Peer Assistance Fees	Varies	3570	Occupations Code § 254.004	12/11/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	<b>Object Code</b>	Statute	Date
513 Funeral Service Commission				
Administrative Penalty	Various	3770	Occupations Code §§ 651.5515, 651.552	09/01/2002
CE Individual Course Approval/ Provider Approval	\$50 Course/ \$250 Provider	3175	Administrative Code § 203.3	09/01/2001
CE Seminar Fee	\$30	3722	Administrative Code § 203.3	09/01/2002
Dual Renewal	\$258	3175	Occupations Code § 651.154	09/01/2001
Duplicate Certificates	\$25	3175	Occupations Code §651.154	09/01/2001
Establishment Renewal (Crematories)	\$450	3175	Occupations Code §651.154, §651.658	09/01/2004
Establishment Renewal (FH, Commercial)	\$450	3175	Occupations Code §§ 651.154, 651.658	09/01/2004
Facts About Funerals/ Law Books	Various	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/01/2001
Individual License Application	Pro-rated	3175	Occupations Code § 651.154	09/01/2001
Individual Renewal	\$133	3175	Occupations Code § 651.154	09/01/2001
Mortuary Law Exam	\$50	3175	Occupations Code § 651.154	09/01/2001
New Establishment (Crematories)	\$400	3175	Occupations Code §651.154, §651.657	09/01/2004
New Establishments (Funeral Home, Commercial)	\$400	3175	Occupations Code §§ 651.154, 651.657	09/01/2004
Office of Patient Protection Fees	\$1 - \$5	3175	Legislation HB 2985 - 78th Leg., RS	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
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Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Open Records Requests	Various	3719	Government Code §§	09/01/2001
Provisional License Application	\$40	3175	Occupations Code § 651.154(b)	09/01/2001
Provisional Renewal	\$44	3175	Occupations Code § 651.154(b)	09/01/2001
Reciprocal Application	\$300 single; \$600 dual	3175	Occupations Code § 651.154	09/01/2001
Reinstatement of License	\$500 single; \$1000 dual	3175	Occupations Code §651.154	09/01/2001
Subscription Fees for Texas Online	\$4 - \$12	3175	Government Code § 2054.252	09/01/2003
481 Board of Professional Geoscientists				
Affidavit Fee	\$15	3175	Occupations Code § 1002.152	09/01/2001
Annual Renewal	\$168	3175	Transportation Code § 1002.152	09/01/2001
Bad Check fee	\$25	3175	Occupations Code § 1002.152	09/01/2001
Exam Fee	\$25.00	3175	Occupations Code § 1002.152	09/01/2005
Firm Registration	\$75.00	3175	Occupations Code § 1002.152	09/01/2006
Geophysics Exam	\$175	3175	Occupations Code § 1002.152	09/01/2001
Initial Fee	\$200	3175	Occupations Code § 1002.152	09/01/2001
Late Fees for Renewal (over 60 Days)	\$50	3175	Occupations Code § 1002.152	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		<u> </u>		
Sole Proprietorship	\$25.00	3175	Occupations Code § 1002.152	09/01/2006
Texas Online Subscription Fees	\$5	3175	Occupations Code § 1002.152	09/01/2001
454 Department of Insurance				
Accredited Reinsurer Filing of Annual Statement	\$250	3206	Insurance Code Article 21.54 §202.052(a)(2)	09/01/1987
Adjuster prelicensing educator course renewal	\$50	3727	Insurance Code §4004.102	09/01/2003
Adjuster prelicensing educator initial course application - per course	\$50	3727	Insurance Code §4004.1002	09/01/2003
Administrative Penalties	Varies	3733	Labor Code §402.00111; 402.00128; 409.021; 415.002; 415.021(1)	09/01/2005
Agent continuing education and adjuster prelicensing educator course renewal - per course credit hour	\$10	3727	Insurance Code § 4004.102	09/01/2003
Agent continuing education and adjuster prelicensing educator initial course application - per course credit hour	\$10	3727	Insurance Code § 4004.102	09/01/2003
Agent continuing education and adjuster prelicensing educator provider registration	\$50	3727	Insurance Code § 4004.103	09/01/2003
Agent continuing education and adjuster prelicensing educator provider renewal - bi-annual at issue date	\$50	3727	Insurance Code § 4004.103	09/01/2003
Agent continuing education course assignment	\$50	3727	Insurance Code § 4004.103	09/01/2003
All Health Maintenance Organizations (HMO)/ANHC - original application for certificate of authority	\$7,500	3206	Insurance Code § 843.154(c)(1)	09/01/1987
Amusement ride safety inspection certification - fee per ride	\$40	3149	Occupations Code § 2151.051	09/01/1999
Biennial Renewal Extinguisher Branch Office Certificate	\$200	3175	Insurance Code Article 5.43-1 Sec. 4(a)	09/01/1991

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Actional		Object Code		
Biennial Renewal Extinguisher Certificate of Registration Type A, B, and PL	\$600	3175	Insurance Code Article 5.43-1 Sec. 4(a)	09/01/1991
Biennial Renewal Extinguisher Certificate of Registration Type C	\$300	3175	Insurance Code Article 5.43-1 Sec. 4(e)	09/01/1991
Biennial Renewal Fire Alarm Branch Office Certificate of Registration	\$300	3175	Insurance Code Article 5.43-2 Sec. 5(b)	09/01/1991
Biennial Renewal Fire Alarm Certificate of Registration	\$1,000	3175	Insurance Code Article 5.43-2 Sec. 5(a)	09/01/1991
Biennial Renewal Fire Alarm Certificate of Registration - Single Station	\$500	3175	Insurance Code Article 5.43-2 Sec. 5(a)	09/01/1999
Biennial Renewal Fire Alarm Monitoring Technician License	\$200	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/1996
Biennial Renewal Fire Alarm Planning Superintendent	\$200	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/1989
Biennial Renewal Fire Alarm Technician License	\$200	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/1991
Biennial Renewal Fire Extinguisher License Type A	\$100	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/1991
Biennial Renewal Fire Extinguisher License Type B	\$100	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/1991
Biennial Renewal Fire Extinguisher License Type K	\$100	3175	Insurance Code Article 5.43-1 Sec 4 (c-1) / Administrative Code Title 28 § 34.515 2004	09/01/2004
Biennial Renewal Fire Extinguisher License Type PL	\$100	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/1991
Biennial Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$350	3175	Insurance Code Article 5.43-3 Sec. 4(c)	09/01/1996
Biennial Renewal Fire Sprinkler Certificate of Registration	\$1,800	3175	Insurance Code Article 5.43-3 Sec. 4(a)	09/01/1984
Biennial Renewal Fire Sprinkler Certificate of Registration - Dwelling	\$600	3175	Insurance Code Article 5.43-3 Sec. 4(a)	09/01/1996

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Biennial Renewal Fire Sprinkler Certificate of Registration - Underground Firemain	\$600	3175	Insurance Code Article 5.43-3 Sec. 4(a)	09/01/1996
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General	\$350	3175	Insurance Code Article 5.43-3 Sec. 4(c)	09/01/1984
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector	\$100	3175	Insurance Code § TIC Art. 5.43-3 Sec. 4 (c)	09/01/1984
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain	\$200	3175	Insurance Code Article 5.43-3 Sec. 4(c)	09/01/1996
Biennial Renewal Residential Fire Alarm Superintendent - Single Station	\$200	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/1993
Biennial Renewal Residential Fire Alarm Superintendent License	\$200	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/1993
Catastrophe property insurance pool inspection fee (Note amounts received reflect activity for open cases prior to a statute change effective January 1 2004)	No charge	3213	Insurance Code Article 21.49 § 6 A (c)	09/01/2003
Conference, Seminars, and Training Registration Fees	Varies	3722	General Appropriations Act GAA, Article IX § 8.08, 2007, Article VIII-30 Rider 13	09/01/2005
Continuing care facilities (others) certificate of authority application/disclosure statement	\$500	3557	Health & Safety Code § 246.027(b)	09/01/1987
Continuing care facilities (others) fee for each living unit in facility, excluding unit devoted to that portion of facility that is a licensed nursing home	\$2	3557	Health & Safety Code § 246.027(b)	09/01/1987
Continuing care facilities certificate of authority application for a facility in operation or under construction prior to September 1987	\$10,000	3557	Health & Safety Code § 246.027(a)	09/01/1986
Continuing Education voluntary fines	\$50	3222	Insurance Code § 4005.019	01/06/2003
County Mutual Agent additional appointments (agency)	\$10	3210	Insurance Code § 4001.202	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
County Mutual Agent additional appointments (individual)	\$10	3210	Insurance Code § 4001.202	09/01/2001
County Mutual Agent license application (agency)	\$50	3210	Insurance Code § 4001.005	09/01/2001
County Mutual Agent license application (individual)	\$50	3210	Insurance Code § 4001.105	09/01/2001
County Mutual Agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001
County Mutual Agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001
County Mutual Agent license renewal late fee (individual)	\$25	3210	Insurance Code § 4003.007	09/01/2001
Dissolution Of Company	\$25	3215	Business Corporation Act § 10.01	
Escrow Officer license renewal if expired 90 days or less	\$17.5	3210	Insurance Code § 4003.007	09/01/1992
Escrow officer's duplicate license	\$20	3210	Insurance Code § 2652.054	09/01/1983
Escrow officer's license	\$35	3210	Insurance Code § 2652.052	09/01/1983
Escrow officer's license renewal	\$35	3210	Insurance Code § 2652.152	09/01/1983
Examination Overhead Assessment and Expense Reimbursements	Varies	3216	Insurance Code §401.151,401.152,401.155,401.156,401.051,401.054,843.156	09/01/2003
Fees Collected from HMOs under Article § 202.051	Varies	3215	Insurance Code § 202.051	09/01/1987
Fees for Copies	Varies	3719	Government Code § 552.261, Insurance Code § 201.001 (a)(2)(A), GAA, Article VIII-30 Rider 13	09/01/2004
Filing a change of attorney in fact	\$500	3215	Insurance Code § 202.051 (26)	09/01/1987

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Filing a notice of intent to relocate books and records outside of Texas pursuant to Sec. 803 (formerly Article 1.28)	\$150	3215	Insurance Code § 202.051(15)	09/01/1987
Filing a registration statement of insurers authorized to do business in Texas and who are members of an insurance holding company pursuant to 823.051 - 823.060	Varies	3215	Insurance Code § 202.051(18)	09/01/1987
Filing a statement by an insurance holding company for the first \$9,900,000 of purchase price or consideration, pursuant to 823.151 - 823.163	\$500	3215	Insurance Code § 202.051(16)	09/01/1987
Filing a statement by an insurance holding company for the purchase price or consideration in excess of \$9,900,000, pursuant to 823.151 - 823.163	Varies	3215	Insurance Code § 202.051(17)	09/01/1987
Filing a substitution or amendment to a joint control agreement	\$20	3215	Insurance Code § 202.051(25)	09/01/1987
Filing for an exemption from change of control within a holding company system, pursuant to 823.164	Varies	3215	Insurance Code § 202.051(19)	09/01/1987
Filing for approval of merger of stock insurers, pursuant to 21.25	\$750	3215	Insurance Code § 202.051(21)	09/01/1987
Filing for review of transactions with affiliates within a holding company or direct reinsurance of mutual assessment companies, pursuant to 823.101 - 823.107 or 22.15	Varies	3215	Insurance Code § 202.051(19)	09/01/1987
Filing Not Requiring Approval	\$50	3206	Insurance Code § 843.154 & Administrative Code Title 28 § 7.1301 1987	09/01/1987
Fire Alarm duplicate or revised certificates, licenses, or permits	\$20	3175	Insurance Code Article 5.43-2 Sec. 5(d)	09/01/1991
Fire Alarm initial examination fee	\$20	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/1991
Fire Extinguisher Apprentice Permit	\$30	3175	Insurance Code Article 5.43-1 Sec. 4(d)	09/01/1991
Fire Extinguisher duplicate or revised certificates, licenses, or permits	\$20	3175	Insurance Code Article 5.43-1 Sec. 4(b)	09/01/1991

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Fire Extinguisher initial examination fee	\$20	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/1991
Fire Sprinkler duplicate or revised certificates or licenses	\$35	3175	Insurance Code Article 5.43-3 Sec. 4(e)	09/01/1991
Fire Sprinkler initial examination fee	\$50	3175	Insurance Code Article 5.43-3 Sec. 4(c)	09/01/1991
Fireworks duplicate or revised licenses	\$20	3175	Occupations Code § 2154.104	09/01/1991
Fireworks education & safety	\$10	3175	Occupations Code § 2154.055(d)(1), 1991	09/01/2001
Fireworks education & safety	\$250	3175	Occupations Code § 2154.055(d)(2), 1991	09/01/2001
Fireworks Multiple Display Permit	\$400	3175	Occupations Code § 2154.204	09/01/1991
Fireworks Retail Permit	\$20	3175	Occupations Code § 2154.202	09/01/1991
Fireworks Singular Display Permit	\$50	3175	Occupations Code § 154.204	09/01/1991
Full-time Home Office Salaried Employee Registration	\$50	3210	Insurance Code § 4051.301	09/01/2001
Full-time Home Office Salaried Employee Registration	50	3210	Insurance Code TIC Sec. 4051.301	09/01/2001
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (agency)	\$10	3210	Insurance Code § TIC Sec. 4001.202	09/01/2001
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (individual)	\$10	3210	Insurance Code § 4001.202	09/01/2001
Funeral Pre-Arrangement (Pre-Need) agent license application (individual)	\$50	3210	Insurance Code § 4001.105	09/01/2001
Funeral Pre-Arrangement (Pre-Need) agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001

Agency			Citation Authority and Effective/Adjus	tment Date
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
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Funeral Pre-Arrangement (Pre-Need) agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001
Funeral Pre-Arrangement (Pre-Need) agent license renewal late fee (individual)	\$25	3210	Insurance Code § 4003.007	09/01/2001
General Lines - Life, Accident and Health agent additional appointments (agency)	\$10	3210	Insurance Code § 4001.202	09/01/1983
General Lines - Life, Accident and Health agent additional appointments (individual)	\$10	3210	Insurance Code § 4001.202	09/01/1983
General Lines - Life, Accident and Health agent license application (agency)	\$50	3210	Insurance Code § 4001.105	09/01/1983
General Lines - Life, Accident and Health agent license application (individual)	\$50	3210	Insurance Code § 4001.105	09/01/1983
General Lines - Life, Accident and Health agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/1983
General Lines - Life, Accident and Health agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/1983
General Lines - Life, Accident and Health agent renewal late fee (agency)	\$25	3210	Insurance Code § 4003.007	09/01/2001
General Lines - Property and Casualty agent additional appointments (agency)	\$10	3210	Insurance Code § 4001.202	09/01/1991
General Lines - Property and Casualty agent additional appointments (individual)	\$10	3210	Insurance Code § 4001.202	09/01/1991
General Lines - Property and Casualty agent license application (agency)	\$50	3210	Insurance Code § 4001.105	09/01/1983
General Lines - Property and Casualty agent license application (individual)	\$50	3210	Insurance Code § 4001.105	09/01/1983
General Lines - Property and Casualty agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/1983

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
General Lines - Property and Casualty agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/1983
General Lines - Property and Casualty agent license renewal late fee (agency)	\$25	3210	Insurance Code § 4003.007	09/01/2001
General Lines - Property and Casualty agent license renewal late fee (individual)	\$25	3210	Insurance Code § 4003.007	09/01/2001
General Lines-Life, Accident and Health agent renewal late fee (individual)	25	3210	Insurance Code TIC Sec 4003.007	09/01/2001
HMO Filing For Approval	Varies	3206	Insurance Code §843.156 (c)(2)	
HMO filing which does not require approval	\$50	3206	Insurance Code § 843.154(a)(3)	09/01/1987
HMO form filing an evidence of coverage which requires approval and form filing for an evidence of coverage that does not require approval	Varies	3206	Insurance Code § 843.154(C)(2)(3)	09/01/2003
Independent Review Organizations (IRO) License	\$800	3206	Insurance Code Chapter 4201.105	09/01/1997
Independent Review Organizations (IRO) Renewal	\$200	3206	Insurance Code Chapter 4201.105	09/01/1997
Indirect Cost Recoveries	Varies	3726	Government Code §§ 403.011, 403.012, 2106.006, Insurance Code § 201.001 (a)(2) (D)	09/01/2003
Initial Extinguisher Branch Office Certificate	\$100	3175	Insurance Code Article 5.43-1 Sec. 4(a)	09/01/1991
Initial Extinguisher Certificate of Registration Type A, B, and PL	\$450	3175	Insurance Code Article 5.43-1 Sec. 4(a)	09/01/1991
Initial Extinguisher Certificate of Registration Type C	\$250	3175	Insurance Code Article 5.43-1 Sec. 4(e)	09/01/1991
Initial Fire Alarm Branch Office Certificate of Registration	\$150	3175	Insurance Code Article 5.43-2 Sec. 5(b)	09/01/1991
Initial Fire Alarm Certificate of Registration	\$500	3175	Insurance Code Article 5.43-2 Sec. 5(a)	09/01/1991

Agency			Citation Authority and Effective/Adjustment Da	ate
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		J		
Initial Fire Alarm Certificate of Registration - Single Station	\$250	3175	Insurance Code Article 5.43-2 Sec. 5(a)	09/01/1999
Initial Fire Alarm Monitoring Technician License	\$120	3175	Insurance Code Article 5.43-2 Sec. 5	09/01/2004
Initial Fire Alarm Planning Superintendent	\$120	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/2004
Initial Fire Alarm Technician License	\$120	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/2004
Initial Fire Extinguisher License Type A	\$70	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/2004
Initial Fire Extinguisher License Type B	\$70	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/2004
Initial Fire Extinguisher License Type K	\$70	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/2004
Initial Fire Extinguisher License Type PL	\$70	3175	Insurance Code Article 5.43-1 Sec. 4(c-1)	09/01/2004
Initial Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$200	3175	Insurance Code Article 5.43-3 Sec. 4(c)	09/01/2004
Initial Fire Sprinkler Certificate of Registration	\$900	3175	Insurance Code Article 5.43-3 Sec. 4(a)	09/01/1984
Initial Fire Sprinkler Certificate of Registration - Dwelling	\$300	3175	Insurance Code Article 5.43-3 Sec. 4(a)	09/01/1996
Initial Fire Sprinkler Certificate of Registration - Underground Firemain	\$300	3175	Insurance Code Article 5.43-3 Sec. 4(a)	09/01/1996
Initial Fire Sprinkler Certificate of Registration application fee	\$50	3175	Insurance Code Article 5.43-3 Sec. 4(a)	09/01/1991
Initial Fire Sprinkler Responsible Managing Employee License - General	\$200	3175	Insurance Code Article 5.43-3 Sec. 4(c)	09/01/2004
Initial Fire Sprinkler Responsible Managing Employee License - General Inspector	\$50	3175	Insurance Code Article 5.43-3 Sec. 4(c)	04/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Initial Fire Sprinkler Responsible Managing Employee License - Underground Fireman	\$150	3175	Insurance Code Article 5.43-3 Sec. 4(c)	09/01/2004
Initial Fire Sprinkler Responsible Managing Employee License-Dwelling	150	3175	Insurance Code TIC Art. 5.43-3 Sec. 4 (c)	09/01/2004
Initial Fireworks Distributor License	\$1,500	3175	Occupations Code § 2154.152	09/01/1991
Initial Fireworks Manufacturer License	\$1000	3175	Occupations Code § 2154.151 / & Administrative Code Title 28 § 34.814 1991	09/01/1991
Initial Fireworks Pyrotechnic Operator License	\$45	3175	Occupations Code § 2154.154	09/01/1991
Initial Fireworks Pyrotechnic Special Effects Operator License	\$45	3175	Occupations Code § 2154.155	09/01/1998
Initial Flame Effects Operator License	\$45	3175	Occupations Code § 2154.156	09/01/2004
Initial Residential Fire Alarm Superintendent License	\$120	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/2004
Initial Residential Fire Alarm Supt Single Station	\$120	3175	Insurance Code Article 5.43-2 Sec. 5(c)	09/01/2004
Insurance adjuster's emergency license	\$20	3210	Insurance Code § 4101.101	09/01/1983
Insurance adjuster's license	\$50	3210	Insurance Code § 4101.057	09/01/1983
Insurance adjuster's license renewal - bi-annual at issue date	\$47	3210	Insurance Code § 4101.057	09/01/1991
Insurance adjuster's renewal late fee	\$25	3210	Insurance Code § 4101.057	09/01/2001
Insurance and Damages	Varies	3773	Government Code § 403.011, 403.012, 500.002	09/01/1989
Insurance premium finance company duplicate license, relocation or name change	\$20	3206	Administrative Code § 25.33	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Insurance premium finance company investigation fee for change in ownership	\$200	3206	Insurance Code § 651.052 & Administrative Code Title 28 § 25.33	09/01/1989
Insurance premium finance company investigation fee for initial application	\$400	3206	Insurance Code § 651.054a(2)	09/01/1983
Insurance premium finance company license granted after June 30	\$100	3206	Insurance Code § 651.052(b)	09/01/1983
Insurance premium finance company license granted before June 30	\$200	3206	Insurance Code § 651.052(a)	09/01/1983
Insurance premium finance company license renewal fees	\$200	3206	Insurance Code § 651.064	09/01/1983
Insurance premium finance company license renewal late fee if expired less than 90 days	\$100	3206	Insurance Code § 651.064	09/01/1983
Insurance premium finance company license renewal late fee if expired more than 90 days but less than two years	\$200	3206	Insurance Code § 651.064	09/01/1983
Insurance Service Representative appointment	\$10	3210	Insurance Code § 4001.202	09/01/1983
Insurance Service Representative license application	\$50	3210	Insurance Code § 4051.152	09/01/2001
Insurance Service Representative license renewal - bi-annual at issue date	\$47	3210	Insurance Code § 4051.152	09/01/2001
Insurance Service Representative license renewal late fee	\$25	3210	Insurance Code § 4003.007	09/01/2001
Interest on Local Deposit	Varies	3852	Government Code § 403.011	06/19/1999
Joint underwriting license renewal	\$200	3215	Insurance Code Article 21.49-3b § 12,1991	09/01/1991
Judgments and Settlements	Varies	3714	Insurance Code §§ 31.005, 82.052	09/01/1999
Letter of certification	\$11	3215	Insurance Code § 202.051(14)	09/01/1996

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue		Object Code	S.M.L.C	Date
Life insurance counselor license Application	\$50	3210	Insurance Code § 4052.003	09/01/1983
Life insurance counselor license application (agency)	\$50	3210	Insurance Code § 4052.003	09/01/1983
Life insurance counselor license renewal - bi-annual at issue date	\$47	3210	Insurance Code § 4052.003	09/01/1983
Life insurance counselor license renewal late fee	\$25	3210	Insurance Code § 4003.007	09/01/2001
Life Insurance Not to Exceed \$15,000 additional appointment (individual)	\$10	3210	Insurance Code § 4001.202	09/01/2001
Life Insurance Not to Exceed \$15,000 agent license application (agency)	\$50	3210	Insurance Code § 4001.105	09/01/2001
Life Insurance Not to Exceed \$15,000 agent license application (individual)	\$50	3210	Insurance Code § 4001.105	09/01/2001
Life Insurance Not to Exceed \$15,000 agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001
Life Insurance Not to Exceed \$15,000 agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001
Life Insurance Not to Exceed \$15,000 agent license renewal late fee (individual)	\$25	3210	Insurance Code § 4003.007	09/01/2001
Life only applications (Agency)	16	3210	Insurance Code TIC 4054.301	09/01/2007
Life Only Applications (individual)	50	3210	Insurance Code TIC 4054.301	09/01/2007
Life Only Appointments (Agency)	10	3210	Insurance Code IC 4054.301	09/01/2007
Life Only Appointments (Individual)	10	3210	Insurance Code TIC 4054.301	09/01/2007
Life, Health & Accident Domestic Insurance Co. / P&C Co Accepting a security deposit excluding those made pursuant to Sec. 3.16	\$100	3215	Insurance Code § 202.051(12)	09/01/1987

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Agency			Citation Authority a	nd Effective/Adjustment Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statut	Adjustment Date
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Life, Health & Accident Domestic Insurance Co. / P&C Co Substitution or amendment of a security deposit excluding those made pursuant to Sec. 3.16	\$50	3215	Insurance Code § 202.051(13)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co / Title. Affixing the official seal and certifying the seal	\$11	3215	Insurance Code § 202.051(2)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Certification of statutory deposits	\$11	3215	Insurance Code § 202.051(14)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing a designation or amendment to a designation of an attorney for service of process	\$25	3215	Insurance Code § 202.051(9)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing a partial reinsurance agreement	\$150	3215	Insurance Code § 202.051(11)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing a total reinsurance agreement	\$750	3215	Insurance Code § 202.051(10)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a certificate of authority if the charter is not amended	\$50	3215	Insurance Code § 202.051(1)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is held	\$125.00 - \$250.00	3215	Insurance Code § 202.051 (7)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is not held	\$125	3215	Insurance Code § 202.051(8)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an application for admission of a foreign or alien company, including issuance of a certificate of authority	Varies	3215	Insurance Code § 202.051(5)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an original charter of a company including issuance of a certificate of authority	\$1,500	3215	Insurance Code § 202.051(6)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing of restated articles of incorporation for domestic, foreign or alien companies	\$250	3215	Insurance Code § 202.051(23)	09/01/1987

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Agency			Citation Authority and Effective/Adjustment	Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Life, Health & Accident Insurance Co. / P&C Co. Renewal of reservation of name	\$25	3215	Insurance Code § 202.051)(4)	09/01/1987
Life, Health & Accident Insurance Co. / P&C Co. Reservation of name	\$100	3215	Insurance Code § 202.051(3)	09/01/1987
Life, health and accident insurance form filings submitted for approval and life, health and accident insurance form filings submitted not requiring approval	Varies	3215	Insurance Code § 1701.053	09/01/2003
Limited Lines agent additional appointments (agency)	\$10	3210	Insurance Code § 4001.202	09/01/2001
Limited Lines agent additional appointments (individual)	\$10	3210	Insurance Code § 4001.202	09/01/2001
Limited Lines agent license application (agency)	\$50	3210	Insurance Code § 4001.105	09/01/2001
Limited Lines agent license application (individual)	\$50	3210	Insurance Code § 4001.105	09/01/2001
Limited Lines agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001
Limited Lines agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2001
Limited Lines agent license renewal late fee (individual)	\$25	3210	Insurance Code § 4003.007	09/01/2001
Lloyds Underwriter Substitution	\$125	3215	Insurance Code § 202.051(8)	09/01/1987
Managing general agent additional appointments (agency)	\$10	3210	Insurance Code § 4001.202	09/01/1985
Managing general agent additional appointments (individual)	\$10	3210	Insurance Code § 4001.202	09/01/1985
Managing general agent license application (agency)	\$50	3210	Insurance Code § 4053.004	09/01/2001
Managing general agent license application (individual)	\$50	3210	Insurance Code § 4053.004	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue		object code		
Managing general agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4053.004	09/01/1983
Managing general agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4053.004	09/01/1983
Managing general agent license renewal late fee (agency)	\$25	3210	Insurance Code § 4053.004	09/01/2001
Managing general agent license renewal late fee (individual)	\$25	3210	Insurance Code § 4053.004	09/01/2001
Miscellaneous Governmental Revenue	Varies	3795	Government Code § 403.011	09/01/2003
Miscellaneous Governmental Revenue	Varies	3795	Government Code § 403.011	09/01/2003
Multiple employee welfare arrangement annual statement	\$500	3215	Insurance Code § 846.059(a)(3)	09/01/1993
Multiple employee welfare arrangement final certificate of authenticity	\$1500	3215	Insurance Code § 846.059 (a) (2)	09/01/1994
Penalty in Lieu of Suspension	Varies	3222	Insurance Code §§ 83.101, 84.021	09/01/1989
Personal Lines Applications (Agency)	50	3210	Insurance Code TIC 4051.401	09/01/2007
Personal Lines Appointments (Agency)	10	3210	Insurance Code TIC 4051.401	09/01/2007
Personal lines Appointments (Individual)	10	3210	Insurance Code TIC 4051.401	09/01/2007
Personal Lines Appplications (individual)	50	3210	Insurance Code TIC 4051.401	09/01/2007
Premium Finance Assessment & Audits	Varies	3216	Insurance Code § 651.006	09/01/2004
Premium Finance Assessment & Audits	Varies	3216	Insurance Code § 651.201	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Public insurance adjuster application fee (agency)	\$50	3210	Insurance Code § 4102.066	06/11/2003
Public insurance adjuster application fee (individual)	\$50	3210	Insurance Code § 4102.066	06/11/2003
Public insurance adjuster license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4102.066	06/11/2003
Public insurance adjuster license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4102.066	06/11/2003
Purchasing group notice of intent to do business in Texas	\$50	3206	Insurance Code Article 21.54 § 7(a)§	09/01/1987
Pyrotechnic Operator License Initial Examination fee	\$20	3175	Occupations Code § 2154.154	09/01/2002
Registration of assumed name or additional office (agency)	\$50	3210	Administrative Code Title 28 § 19.902 (c)	09/01/1987
Registration of assumed name or additional office (agency)	\$50	3210	Administrative Code Title 28 § 19.902 (c)	09/01/1987
Registration of assumed name or additional office (individual)	\$50	3210	Insurance Code §§ 4001.006 and 4001.106	09/01/1987
Registration of assumed name or additional office (individual)	\$50	3210	Insurance Code §§ 4001.006 and 4001.106	09/01/1987
Reimbursement for Catastrophe Reserve Trust Fund	Varies	3799	Insurance Code §2210.454(b)	09/01/1999
Reimbursement of Conservatorship Expenses	Varies	3206	Insurance Code §441.203	08/31/2005
Reinsurance intermediary broker or manager license application (agency)	\$500	3210	Insurance Code § 4152.055	09/01/1991
Reinsurance intermediary broker or manager license application (individual)	\$500	3210	Insurance Code § 4152.055	09/01/1991
Reinsurance intermediary broker or manager license renewal (agency) - bi-annual at issue date	\$497	3210	Insurance Code § 4152.055	09/01/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Reinsurance intermediary broker or manager license renewal (individual) - bi-annual at issue date	\$497	3210	Insurance Code § 4152.055	09/01/1991
Reinsurance intermediary renewal late fee (agency)	\$250	3210	Insurance Code § 4152.055	09/01/1991
Reinsurance intermediary renewal late fee (individual) - bi-annual at issue date	\$250	3210	Insurance Code § 4152.055	09/01/1991
Renewal, extension, or amendment of charter of farm mutual insurance company	\$10	3215	Insurance Code § 911.003 (a) (1) 1972	09/01/1972
Renewal Extinguisher Branch Office Certificate late fee 1 to 90 days	\$50	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/1991
Renewal Extinguisher Branch Office Certificate late fee 91 days to two years	\$100	3175	Insurance Code Article 5.43-1 Sec 7A (b) & Administrative Code Title 28 § 34.515	09/01/1991
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 1 to 90 days	\$225	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/1991
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 91 days to two years	\$450	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/1991
Renewal Extinguisher Certificate of Registration Type C late fee 1 to 90 days	\$125	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/1991
Renewal Fire Alarm Branch Office Certificate of Registration late fee 1 to 90 days	\$37.50	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/1991
Renewal Fire Alarm Branch Office Certificate of Registration late fee 91 days to two years	\$150	3175	Insurance Code Article 5.43-2 Sec 5C (a) & Administrative Code Title 28 § 34.614	09/01/1991
Renewal Fire Alarm Certificate of Registration - Single Station late fee 1 to 90 days	\$62.50	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/1999
Renewal Fire Alarm Certificate of Registration late fee 1 to 90 days	\$125	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/1991
Renewal Fire Alarm Certificate of Registration late fee 91 days to two years	\$500	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/1991

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fe	Revenue Object Code	Statute	Adjustment Date
Renewal Fire Alarm Certificate of Registration-Single Station late fee 91 days to 2 years	1	3175	Insurance Code TIC Art 5.43-2 Sec 5C(a)	09/01/1999
Renewal Fire Alarm Monitoring Technician License late fee 1 to 90 days	\$30	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Fire Alarm Monitoring Technician License late fee 91 days to two years	\$120	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Fire Alarm Planning Superintendent late fee 1 to 90 days	\$30	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Fire Alarm Planning Superintendent late fee 91 days to two years	\$120	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Fire Alarm Technician License late fee 1 to 90 days	\$30	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Fire Alarm Technician License late fee 91 days to two years	\$120	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Fire Extinguisher License Type A late fee 1 to 90 days	\$35	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/2004
Renewal Fire Extinguisher License Type A late fee 91 to two years	\$70	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/2004
Renewal Fire Extinguisher License Type B late fee 1 to 90 days	\$35	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/2004
Renewal Fire Extinguisher License Type B late fee 91 to two years	\$70	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/2004
Renewal Fire Extinguisher License Type K late fee 1 to 90 days	\$35	3175	Insurance Code Article 5.43-1 Sec 7A (b) Administrative Code Title 28 § 34.515	09/01/2004
Renewal Fire Extinguisher License Type K late fee 91 days to two years	\$70	3175	Insurance Code Article 5.43-1 Sec 7A (b) Administrative Code Title 28 § 34.515	09/01/2004
Renewal Fire Extinguisher License Type PL late fee 1 to 90 days	\$35	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/2004
Renewal Fire Extinguisher License Type PL late fee 91 to two years	\$70	3175	Insurance Code Article 5.43-1 Sec. 7A(b)	09/01/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 1 to 90 days	\$100	3175	Insurance Code § TIC Art. 5.43-3 Sec 5A (b)	09/01/2004
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 1 to 90 days	\$150	3175	Insurance Code Article 5.43-3 Sec. 5A(b)	09/01/1996
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 91 days to two years	\$300	3175	Insurance Code Article 5.43-3 Sec 5A (b) & Administrative Code Title 28 § 34.714	09/01/1996
Renewal Fire Sprinkler Certificate of Registration late fee 1 to 90 days	\$450	3175	Insurance Code Article 5.43-3 Sec. 5A(b)	09/01/1984
Renewal Fire Sprinkler Certificate of Registration late fee 91 days to two years	\$900	3175	Insurance Code § TIC art. 5.43-3 Sec 5A (b)	09/01/1984
Renewal Fire Sprinkler Responsible Managing Employee License - General and Dwelling 90 days to two years	\$200	3175	Insurance Code Article 5.43-3 Sec. 5A(b)	09/01/2004
Renewal Fire Sprinkler Responsible Managing Employee License - General late fee 1 to 90 days	\$100	3175	Insurance Code Article 5.43-3 Sec. 5A(b)	09/01/2004
Renewal Fire Sprinkler Responsible Managing Employee License - General late fees 91 days to two years	\$200	3175	Insurance Code Article 5.43-3 Sec. 5A(b)	09/01/2004
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 1 to 90 days	\$75	3175	Insurance Code Article 5.43-3 Sec. 5A(b)	09/01/2004
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 91 days to two years	\$150	3175	Insurance Code Article 5.43-3 Sec. 5A(b)	09/01/2004
Renewal Fireworks Distributor License	\$1,500	3175	Occupations Code § 2154.106	09/01/1991
Renewal Fireworks Distributor License late fee 1 to 90 days	\$750	3175	Occupations Code § 2154.106	09/01/1991
Renewal Fireworks Distributor License late fee 91 days to two years	\$1,500	3175	Occupations Code § 2154.106	09/01/1991
Renewal Fireworks Jobber License	\$1,000	3175	Occupations Code § 2154.106	09/01/1991
Renewal Fireworks Manufacturer License	\$1,000	3175	Occupations Code § 2154.106	09/01/1991

Agency			Citation Authority and Effective/Adjustment D	Pate
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Source of Revenue		Object code		
Renewal Fireworks Pyrotechnic Operator License	\$25	3175	Occupations Code § 2154.106	09/01/1991
Renewal Fireworks Pyrotechnic Operator License late fee 1 to 90 days	\$22.50	3175	Occupations Code § 2154.106	09/01/1991
Renewal Fireworks Pyrotechnic Operator License late fee 91 days to two years	\$45	3175	Occupations Code § 2154.106	09/01/1991
Renewal Fireworks Pyrotechnic Special Effects Operator License	\$25	3175	Occupations Code § 2154.106	09/01/1998
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 1 to 90 days	\$22.50	3175	Occupations Code § 2154.106	09/01/1998
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 91 days to two years	\$45	3175	Occupations Code § 2154.106	09/01/1998
Renewal Flame Effects Operatong License late fee 91 days to two years	\$45	3175	Occupations Code §2154.106	09/01/2004
Renewal Flame Effects Operator License	\$25	3175	Occupations Code § 2154.106	09/01/2004
Renewal Flame Effects Operator License late fee 1 to 90 days	\$22.50	3175	Occupations Code § 2154.106	09/01/2004
Renewal Residential Fire Alarm Superintendent - Single Station late fee 1 to 90 days	\$30	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Residential Fire Alarm Superintendent - Single Station late fee 91 days to two years	\$120	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Residential Fire Alarm Superintendent License late fee 1 to 90 days	\$30	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Renewal Residential Fire Alarm Superintendent License late fee 91 days to two years	\$120	3175	Insurance Code Article 5.43-2 Sec. 5C(a)	09/01/2004
Retaliatory Fees	Varies	3215	Insurance Code § 281.004, 1999	09/01/1999
Returned Check Fees	\$30	3775	Business & Commerce Code § 3.506(a)	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Risk manager's license Application	\$50	3210	Insurance Code § 4153.057	09/01/1987
Risk manager's license renewal - bi-annual at issue date	\$47	3210	Insurance Code § 4153.057	09/01/1987
Risk manager's license renewal late fee	\$25	3210	Insurance Code § 4003.007	09/01/2001
Risk retention group chartered by state - filing fee	\$500	3206	Insurance Code Art 21.54 Sec. 3(f)	09/01/1987
Risk retention group not chartered by state - filing fee	\$250	3206	Insurance Code Article 21.54 § 4(c) & (e)	09/01/1987
Sale of Furniture and Equipment	Varies	3750	Government Code § 2175.134	06/18/2003
Sale of Publications / Advertising	Varies	3752	Government Code § 2052.301, Insurance Code § 201.001 (a)(2)	09/01/2004
Sale of Vehicles - Capital Asset	Varies	3839	Government Code § 2175.134	06/18/2003
Self Insurance Application Fees	\$1,000	3211	Labor Code § 407.041	09/01/1993
Self Insurance Regulatory Fees	Varies	3212	Labor Code § 407.102	09/01/1993
Service of legal process	\$50	3215	Insurance Code § 804.201	09/01/1995
Specialty Insurance agent additional appointments (agency)	\$10	3210	Insurance Code § 4152.201	09/01/1999
Specialty Insurance agent additional appointments (individual)	\$10	3210	Insurance Code § 4001.202	09/01/1999
Specialty Insurance agent license application (agency)	\$50	3210	Insurance Code § 4055.004(1)	09/01/1999
Specialty Insurance agent license application (individual)	\$50	3210	Insurance Code § 4055.004	09/01/1999

Agency			Citation Authority and Effective/Adjustment Da	te
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Specialty Insurance agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/1999
Specialty Insurance agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/1999
Specialty Insurance agent renewal late fee (agency)	\$25	3210	Insurance Code § 4003.007	09/01/1999
Specialty Insurance agent renewal late fee (individual)	\$25	3210	Insurance Code § 4003.007	09/01/1999
Surplus lines agent license application (agency)	\$50	3210	Insurance Code § 981.203(b)(1)	09/01/1983
Surplus lines agent license application (individual)	\$50	3210	Insurance Code § 981.203(b)(1)	09/01/1983
Surplus lines agent license renewal (agency) - bi-annual at issue date	\$47	3210	Insurance Code § 4003.004	09/01/2000
Surplus lines agent license renewal (individual) - bi-annual at issue date	\$47	3210	Insurance Code §§ 4003.007 and 981.222	09/01/2002
Surplus lines agent license renewal late fee (agency)	\$25	3210	Insurance Code § 4003.007	09/01/2002
Surplus lines agent license renewal late fee (individual)	\$25	3210	Insurance Code § 4003.007	09/01/2002
Temporary Funeral Pre-Arrangement (Pre-Need) agent license application	\$150	3210	Insurance Code § 4001.153	09/01/2001
Temporary General Lines - Life, Accident and Health agent license	\$150	3210	Insurance Code § 4001.153	09/01/2001
Temporary General Lines - Property and Casualty agent license application	\$150	3210	Insurance Code § 4001.153	09/01/2001
Temporary General Lines-Emergency Property and Casualty License (individual)	\$150	3210	Insurance Code § TIC Sec. 4051.054	09/01/2001
Temporary Life Insurance not to Exceed \$15,000 agent license application	\$150	3210	Insurance Code § 4001.153	09/01/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Temporary Limited Lines agent license application	\$150	3210	Insurance Code § 4001.153	09/01/2001
Texas Online Subscription Fee for renewals	\$2	3175	Government Code § 2054.111(e)(1)	03/01/2007
Texas Online Subscription Fees for renewals	\$3	3210	Government Code § 2054.111(e)(1)	09/01/2003
Texas Online Subscription Fees for renewals	\$3	3210	Government Code § 2054.111(e)(1)	09/01/2003
Third Party Administrators annual report filing fee	\$100	3206	Insurance Code § 4151.206(3) eff. 04/01/05	09/01/1989
Third Party Administrators original application for a certificate of authority	\$500	3206	Insurance Code § 4151.206(1)	09/01/1989
Third Party Reimbursements	Varies	3802	General Appropriations Act GAA, Article IX § 8.03, Article VIII-30 Rider 13	09/01/2005
Third Party Reimbursements - Liquidation Expenses	Varies	3802	Insurance Code Article 21.28 § 8 (2)(A)(I) and § 12A, GAA - Article IX § 8.03,1989	09/01/2005
Third Party Reimbursements - Title Allocated Expenses	Varies	3802	Insurance Code Article 9.48 § 14(c)(13), GAA - Article IX § 8.03	09/01/2005
Title agent license renewal if expired 90 days or less	\$25	3210	Insurance Code § 4003.007	09/01/1992
Title insurance agent additional appointment	\$16	3210	Insurance Code § 2651.009	09/01/1983
Title insurance agent duplicate license	\$20	3210	Insurance Code § 2651.005	09/01/1983
Title insurance agent license	\$50	3210	Insurance Code § 2651.003	09/01/1983
Title insurance agent license renewal	\$35	3210	Insurance Code § 2651.007	09/01/1983
Title insurance direct operation license	\$50	3210	Insurance Code § 2651.053	09/01/1987

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Title insurance direct operation license renewal	\$35	3210	Insurance Code § 2651.055	09/01/1987
Title insurance direct operation license renewal if expired 90 days or less	25	3210	Insurance Code TIC Sec 2651.055	09/01/1992
Unauthorized Insurance Penalty	Varies	3221	Insurance Code § 101.105	09/01/1989
Utilization review agent certificate renewal	\$545	3206	Insurance Code §4201.105	09/01/1991
Utilization review agent original license fee	\$2,150	3206	Insurance Code Article 21.58A § 3(a)	09/01/1992
Viatical/ Life Settlements broker and provider representative initial registration fees and renewal fees	\$500 - \$250	3175	Insurance Code § 1111.004	09/01/2001
Warrants Voided by Statute of Limitations	Varies	3777	Government Code §§ 403.011, 403.071(b)	04/30/1991
Workers' Compensation Health Care Network original license fee	\$5,000	3206	Insurance Code Chapter 1305.052(b)(3)	09/01/2005
Workers' Compensation Insurance - Death Benefits to State	Varies	3869	Labor Code § 403.007	09/01/2005
Workers compensation self-insurance group licensing fee	\$1,000	3215	Labor Code § 407A.0051 (g), 2003	09/01/2003
359 Office of Public Insurance Counsel				
Property and Casulaty, Title and Other Insurer Assessment	2,000,748.55	3205	Insurance Code Chapter 501	
464 Board of Professional Land Surveying				
Application	\$125.00	3175	Administrative Code §1071.252 Occ Code	09/01/2003
Continuing Education - Home Study	\$80.00	3722	Administrative Code §1071.305 Occ Code	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Continuing Education Application Fee	\$50.00	3175	Administrative Code §1071.305 Occ Code	09/01/2003
Continuing Education Course Renewal Fee	\$25.00	3175	Administrative Code §1071.305 Occ Code	09/01/2003
Copies-Open Records Request	\$123.19	3719	Administrative Code §1071.15626 Occ Code	09/01/2003
Duplicate license certificate fee	\$20.00	3175	Administrative Code §1071.262 Occ Code	09/01/2003
E-mail Lists	\$22.00	3752	Administrative Code §1071.154 Occ Code	09/01/2003
Examination	\$150.00	3175	Administrative Code §1071.1526 Occ Code	09/01/2003
Fee Increase - General Revenue Fund	\$150.00	3171	Administrative Code §1071.1521	09/01/2003
Fee Increase - School Fund	\$50.00	3171	Administrative Code §1071.1521	09/01/2003
Firm Registration	25.00	3175	Administrative Code §1071.352	09/01/2008
Home Study Court Cases	120.00	3722	Administrative Code §1071.305	09/01/2003
Labels	115.09	3752	Administrative Code §1071.154	09/01/2003
Labels	\$93.66	3752	Administrative Code §1071.154 Occ Code	09/01/2003
Labels	\$78.45	3752	Administrative Code §1071.154 Occ Code	09/01/2003
Labels	\$88.43	3752	Administrative Code §1071.154 Occ Code	09/01/2003
License renewal penalty	\$186.00	3175	Administrative Code §1071.303 Occ Code	09/01/2003
Prorated Registration Fee	\$186.00	3175	Administrative Code §0171.252 Occ Code	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Prorated Registration Fee	\$372	3175	Administrative Code §1071.252 Occ Code	09/01/2003
Renewal	\$167.00	3175	Administrative Code §1071.303 Occ Code	09/01/2003
Renewal Inactive	38.00	3175	Administrative Code §1071.303	09/01/2003
Subscription Fee - Active Status License	\$5.00	3175	Administrative Code Art IX-93 §10.40 Occ Code	09/01/2004
Subscription Fee - Inactive Status	\$2.00	3175	Administrative Code Art 1X-93 §10.40	09/01/2004
Violation Fine	4500.	3175	Administrative Code §1071.452	09/01/2003
Violation/Fine	\$15,000	3175	Administrative Code §1071.452 Occ Code	09/01/2003
Violation/Fine	\$1,500.00	3175	Administrative Code §1071.452 Occ Code	09/01/2003
Violation/Fine	\$2,000.00	3175	Administrative Code §1071.452 Occ Code	09/01/2003
452 Department of Licensing and Regulation				
4-Year Federal ID Card	\$20	3147	Occupations Code § 2052	03/01/2008
A/C Contractor Examinations and Applications	\$50 - \$90	3175	Occupations Code § 1302	09/01/2003
A/C Contractor License Renewal Subscription Fees	\$5	3175	Government Code § 2054	06/20/2003
A/C Contractor Licenses	Varies	3175	Occupations Code § 1302	
All Other Statutes	Varies	3175	Occupations Code § 51	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
All Other Statutes	Varies	3175	Occupations Code § 51	09/01/2003
Architectural Barriers Inspection Fees	Varies	3727	Government Code § 469	09/01/2003
Architectural Barriers Law	Varies	3727	Occupations Code § 51	09/01/2003
Architectural Barriers Law	Varies	3727	Occupations Code § 51	09/01/2003
Architectural Barriers Plan Review Fees	Varies	3727	Government Code § 469	09/01/2003
Architectural Barriers Project Filing Fees	\$0 - \$175	3727	Government Code § 469	02/01/2005
Architectural Barriers Project Variance Appeal	\$200	3727	Government Code § 469	09/01/2003
Architectural Barriers Project Variance Application	\$175	3727	Government Code § 469	09/01/2003
Associate Auctioneer License & Renewal Fees	\$25	3175	Occupations Code § 1802	12/02/2004
Auctioneer Examination	\$50	3175	Occupations Code § 1802	09/30/1994
Auctioneer License & Renewal Fees	\$50	3175	Occupations Code § 1802	12/01/2004
Auctioneers License Subscription Fees	\$5	3175	Government Code § 2054	06/20/2003
Barber	Varies	3175	Occupations Code § 1601	09/01/2005
Barber	Varies	3175	Occupations Code § 1601	09/01/2005
Barber License Fees	\$25 - \$1,000	3175	Occupations Code § 1601	09/01/2005
Boiler Inspection Fees	\$50 - \$120	3164	Health & Safety Code § 755	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Source of Revenue		Object Code	- Canada	Date
Boiler Inspector Commission Examination Fees	\$25	3164	Health & Safety Code § 755	09/01/2003
Boiler Inspector Commission Fees	\$10 - \$25	3164	Health & Safety Code § 755	09/01/2003
Boiler Special Inspection Fees (includes travel)	\$1200	3164	Health & Safety Code § 755	01/01/2008
Boilers Law	Varies	3164	Occupations Code § 51	09/01/2003
Boilers Law	Varies	3164	Occupations Code § 51	09/01/2003
Certificate of Registration - Freon	\$25	3175	Occupations Code § 1302	09/01/2003
Combative Sports - Contestant License & Renewal Fees	\$20	3147	Occupations Code § 2052	03/01/2008
Combative Sports - Manager License & Renewal Fees	\$200	3147	Occupations Code § 2052	02/01/2003
Combative Sports - Matchmaker License & Renewal Fees	\$175	3147	Occupations Code § 2052	12/01/2003
Combative Sports - Referee & Judge License & Renewal Fees	\$250	3147	Occupations Code § 2052	12/01/2003
Combative Sports - Ringside Physician Registration & Renewal	\$25	3147	Occupations Code § 2052	12/01/2003
Combative Sports - Second License & Renewal Fees	\$30	3147	Occupations Code § 2052	12/01/2003
Combative Sports - Timekeeper License & Renewal Fees	\$40	3147	Occupations Code § 2052	12/01/2003
Combative Sports Event Permit	\$100	3147	Occupations Code § 2052	03/01/2008
Combative Sports Facilities Fees	\$50 - \$900	3147	Occupations Code § 2052	
Combative Sports Gross Receipts Tax (% of Gross Receipts)	\$0.03	3146	Occupations Code § 2052	12/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Combative Sports Law Penalty	Varies	3147	Occupations Code § 51	09/01/2003
Combative Sports Law Penalty	Varies	3147	Occupations Code § 51	09/01/2003
Continuing Education Providers	Varies	3175	Administrative Code Chapter 59	12/01/2006
Cosmetology	Varies	3175	Occupations Code § 1602	09/01/2005
Cosmetology	Varies	3175	Occupations Code § 1602	09/01/2005
Cosmetology License Fees	\$15 - \$500	3175	Occupations Code § 1602	09/01/2005
Discount Health Plan Licenses	\$1000	3175	Health & Safety Code §76	09/01/2007
Education and Recovery Fund Assessments	\$100	3175	Occupations Code §1802	09/01/2003
Electrician Penalties	Varies	3175	Occupations Code §1305	06/20/2003
Electrician Penalties - Agreed	Varies	3175	Occupations Code §1305	06/20/2003
Electricians Contractor Facilities Fees	\$115	3175	Occupations Code § 1305	05/15/2008
Electricians Fees	\$15 - \$65	3175	Occupations Code § 1305	03/01/2004
Electricians Subscription Fees	\$2 - \$4	3175	Government Code § 2054	06/20/2003
Elevator Contractor Facilities Fees	\$115	3175	Health & Safety Code § 754	06/01/2008
Elevator Inspector Fees	\$25 - \$100	3175	Health & Safety Code § 754	12/01/2003
Elevator Lockout/Disconnect Power (per hour)	\$200	3175	Health & Safety Code § 754	12/01/2003

Agency			Citation Authority and Effective/Adjustment	Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Elevator, Escalator or Related Equipment Certificate of Compliance	\$20	3175	Health & Safety Code § 754	06/01/2008
Elevator, Escalator or Related Equipment Fees	\$10 - \$200	3175	Health & Safety Code § 754	12/01/2003
Elevator, Escalator or Related Equipment Penalties	varies	3175	Health & Safety Code §754	12/01/2003
For-Profit Legal Service Contract Facilities Fees	Varies	3175	Occupations Code § 953	06/28/2004
For-Profit Legal Service: Sales Representative Registration & Renewal	\$30	3175	Occupations Code § 953	12/01/2004
Industrialized Housing & Buildings Builder Facilities Fees	\$325	3160	Occupations Code § 1202	12/01/2004
Industrialized Housing & Buildings Decal & Insignias Fees	Varies	3161	Occupations Code § 1202	03/17/2004
Industrialized Housing & Buildings Design Review Registration Facilities Fees	\$300	3160	Occupations Code § 1202	05/17/2004
Industrialized Housing & Buildings Inspection Facilities Fees	\$40	3161	Occupations Code § 1202	03/17/2004
Industrialized Housing & Buildings Installation Permit	\$75	3161	Occupations Code § 1202	03/17/2004
Industrialized Housing & Buildings Law	Varies	3163	Occupations Code § 51	09/01/2003
Industrialized Housing & Buildings Law	Varies	3163	Occupations Code § 51	09/01/2003
Industrialized Housing & Buildings Manufacturers Facilities Fees	\$750	3160	Occupations Code § 1202	05/17/2004
Industrialized Housing & Buildings Monitoring Facilities Fees	\$40	3161	Occupations Code § 1202	03/17/2004
Industrialized Housing & Buildings Third Party Inspection Facilities Fees	\$150	3160	Occupations Code § 1202	05/17/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Industrialized Housing & Buildings Third Party Inspector Fees	\$100	3160	Occupations Code § 1202	05/17/2004
Licensed Court Interpreter Examination Fees	\$100 - 300	3175	Government Code § 57	09/01/2003
Licensed Court Interpreter License & Renewal Fees	\$50 - \$75	3175	Government Code § 57	12/01/2004
Licensed Court Interpreter License Renewal	\$5	3175	Government Code § 2054	06/20/2003
Loss Damage Waiver Fees	\$300	3727	Business & Commerce Code §35	11/18/2003
Personnel Employment Service Facilities Fees	\$25 - \$75	3175	Occupations Code § 2501	
Property Tax Consultant Fees	Varies	3175	Occupations Code § 1152	05/01/2005
Property Tax Consultant License Renewal Subscription Fees	\$5	3175	Government Code § 2054	06/20/2003
Property Tax Consultants Facilities Fees	\$75 - \$125	3175	Occupations Code § 1152	09/01/2003
Registered Accessibility Specialist Examination	\$100	3727	Government Code § 469	09/01/2003
Registered Accessibility Specialist Fees	\$25 - \$300	3727	Government Code § 469	09/01/2003
Sales Representative Renewal Subscription Fees	\$2	3175	Government Code 2054	06/20/2003
Senior Property Tax Consultant Examination	\$150	3175	Occupations Code § 1152	09/01/2003
Service Contract Providers Facilities Fees	\$50 - \$1,000	3175	Occupations Code § 1304	09/01/2003
Service Contract Providers penalties	Varies	3175	Occupations Code §1304	09/01/2003
Staff Leasing Services Facilities Fees	\$25 - \$2,000	3175	Labor Code § 91	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Surcharge/Professional Fees	\$200	3171	Occupations Code § 1152	09/01/2003
Talent Agency Facilities Fees	\$25 - \$300	3175	Occupations Code § 2105	09/01/2003
Temporary Common Worker Employer Facilities Fees	\$150	3175	Labor Code § 92	03/01/2008
Texas Accessibility Academy	\$150	3727	Government Code § 469	09/01/2003
Tow Truck License Subscription Fee	Varies	3035	Occupations Code §2308	09/01/2007
Tow Truck Licenses	\$25 - \$350	3035	Occupations Code §2308	09/01/2007
Tow Truck Penalties	Varies	3035	Occupations Code §2308	09/01/2007
Variance Request	\$100	3366	Occupations Code § 1901	08/14/2003
Vehicle Protection Product Warrantors Facilities Fees	\$50 - \$1,500	3175	Vernon's Texas Civil Statutes Title 132, Chapter 20, Article 9035	09/01/2003
Vehicle Storage Facility Licenses	\$25 - \$250	3035	Occupations Code §	09/01/2007
Vehicle Storage Facility Penalties	Varies	3035	Occupations Code §2308	09/01/2007
Vehicle Storage Facility Subscription Fee	Varies	3035	Occupations Code §	09/01/2007
Waiver/Delay Application (per Code Violation)	\$50	3175	Health & Safety Code § 754	12/01/2003
Water Well Drillers & Pump Installer Fees	\$25 - \$325	3366	Occupations Code §§ 1901, 1902	08/14/2003
Water Well Drillers & Pump Installers Laws	Varies	3366	Occupations Code § 51	09/01/2003
Water Well Drillers & Pump Installers Laws	Varies	3366	Occupations Code § 51	09/01/2003

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Water Well Drillers & Pump Installers Subscription Fees	\$5	3366	Government Code 2054	06/20/2003
Weather Modification Facilities Fees	\$25 - \$650	3366	Water Code § 301	07/13/2004
Weather Modification Fees	\$25 - \$75	3366	Water Code § 301	07/13/2004
Weather Modification Penalties	Varies	3366	Natural Resources Code §301	07/13/2004
503 Texas Medical Board				
\$200 Professional Surcharge/Year	\$200	3572	Occupations Code § 153.053	05/02/2004
\$80 Surcharge for SB 104	\$80	3572	Occupations Code § 153.0535	11/30/2003
Acudetox Annual Permit Registration	\$59	3562	Occupations Code § 204.103	01/25/2006
Acudetox Delinquent Penalty	\$25	3562	Occupations Code § 205.103	09/01/1999
Acudetox Permit Application	\$59	3562	Occupations Code § 204.103	03/04/1998
Acupuncture Administrative Penalty	up to \$5,000 per each violation	3562	Occupations Code § 205.103	01/09/2005
Acupuncture Annual Registration	\$294-\$290	3562	Occupations Code § 204.103	01/25/2006
Acupuncture CAE Review	\$50	3562	Occupations Code § 204.103	03/04/1998
Acupuncture Delinquent Penalty (1-90 dys/>90dys<1yr)	\$125 - \$256	3562	Occupations Code § 205.103	01/25/2006
Acupuncture Distinguished Professor Temporary License	\$50	3562	Occupations Code § 204.103	09/15/1997

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Acupuncture License Application	\$305	3562	Occupations Code § 204.103	04/07/1995
Acupuncture Temporary License	\$50	3562	Occupations Code § 204.103	09/15/1997
Non-Certified Radiologic Technician Application	\$52	3560	Occupations Code § 153.051	09/15/1997
Non-Certified Radiologic Technician Delinquent Penalty	\$25	3560	Occupations Code § 153.051	01/25/2006
Non-Certified Radiologic Technician Registration Renewal	\$86	3560	Occupations Code § 153.051§	01/25/2006
Non-Profit Organization Late Penalty	\$1,000	3560	Occupations Code § 153.051	01/06/2002
Non-Profit Organization Permit Application	\$2,500	3560	Occupations Code § 153.051	09/01/2003
Non-Profit Organization Permit Biennial Renewal	\$1,068	3560	Occupations Code § 153.051	01/25/2006
Office Based Anesthesia	\$100 - \$300	3560	Occupations Code § 153.051	09/28/2006
Office of Patient Protection Surcharge	\$1, \$5	3560	Occupations Code § 101.307	06/08/1988
Open Records Requests	\$0.10 per page plus charge for any applicable staff research time	3719	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	01/09/2005
Physician Administrative Penalty	up to \$5,000 per each violation	3560	Occupations Code § 165.003	01/25/2006
Physician Assistant Administrative Penalty	up to \$5,000 per each violation	3560	Occupations Code § 204.351	01/09/2005
Physician Assistant Annual Registration	\$229-\$225	3560	Occupations Code § 204.103	05/01/2006
Physician Assistant Delinquent Penalty (1-90 days)	\$50 - \$78	3560	Occupations Code § 204.103	01/25/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Physician Assistant Delinquent Penalty (over 90 days)	\$100 - \$156	3560	Occupations Code § 204.103	01/25/2006
Physician Assistant License Application	\$205	3560	Occupations Code § 204.103	04/07/1995
Physician Assistant Reactivation Fee	\$205	3560	Occupations Code § 204.103	09/01/2005
Physician Assistant Temporary License	\$50	3560	Occupations Code § 204.103	01/09/2005
Physician CME Temporary License	\$55	3560	Occupations Code § 153.051	01/09/2005
Physician Delinquent Penalty (31-90dys/>90dys<1yr)	\$75/\$150	3560	Occupations Code § 153.051	01/09/2005
Physician Duplicate Wall Certificate	\$45	3560	Occupations Code § 153.051	01/09/2005
Physician Faculty Temporary Permit/License	\$400	3560	Occupations Code § 153.051	01/25/2006
Physician Licensure Application	\$680	3560	Occupations Code §153.051	01/09/2005
Physician Registration	\$260-\$210	3560	Occupations Code § 153.051	01/01/2005
Physician Temporary License	\$140-\$150	3560	Occupations Code § 153.051	01/09/2005
Physician Visiting Professor Permit	\$110	3560	Occupations Code § 153.051	05/31/1993
Post Graduate Renewal Permit	\$70	3560	Occupations Code § 153.051	01/09/2005
Post Graduate Resident Application	\$140	3560	Occupations Code § 153.051	01/09/2005
Post Graduate Training Program Evaluation	\$250	3560	Occupations Code § 153.051	01/06/2002
Public Info Data Products	\$25 - \$240	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	01/09/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Surgical Assistants Application	\$300	3560	Occupations Code § 206.208	11/30/2003
Surgical Assistants Biennial Registration	\$400-\$468	3560	Occupations Code § 206.208	09/28/2006
Surgical Assistants Delinquent Penalty (1-90 dys/>90dys<1yr)	\$201 - \$402, \$600 - \$800	3560	Occupations Code § 206.208	01/25/2006
Surgical Assistants Temporary License	\$50	3560	Occupations Code § 206.208	11/30/2003
Texas Online Subscription Fees	\$2,\$4,\$5,\$10	3560	Government Code § 2054.111	01/09/2005
507 Texas Board of Nursing				
Advanced Practice Nurse Renewal (APN)	\$58	3560	Occupations Code § 301.155	06/24/2008
APN Initial Licensure Application	\$100	3560	Occupations Code § 301.155	09/25/2007
APN Limited Prescriptive Authority	\$50	3560	Occupations Code § 301.155	09/25/2007
Approval of new schools and programs	\$500	3560	Occupations Code § 301.155	08/11/2005
Copies of records, transcripts, and nurse lists	Varies	3719	Government Code TEX. GOV'T CODE ANN.,§§ 552.261, 603.004, et. al.	09/25/2007
Criminal History Check	\$10 or \$34	3560	Occupations Code § 301.1615; GAA, 79th Leg., Article VIII-46	04/08/2008
Disciplinary monitoring fees as stated in Board Orders	Varies	3717	Occupations Code § 301.155	09/01/2004
Duplicate License	\$25	3560	Occupations Code § 301.155	09/25/2007
Duplicate Permanent Certificate	\$25	3560	Occupations Code § 301.155	09/25/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Eligibility Declaratory Order/Determination	\$150	3560	Occupations Code § 301.155	05/01/2002
Limited Permit	\$25	3560	Occupations Code § 301.155	09/25/2007
Newsletter LVN/RN Renewal	\$4 or \$8	3752	Occupations Code § 301.155	09/25/2007
Office of Patient Protection	\$2 or \$5	3560	Legislation HB 2985 - 78th Leg., RS	01/01/2004
Peer Assistance Program	\$2 or \$6	3570	Occupations Code § 301.155	09/25/2007
RN/LVN Endorsement Fees	\$146	3560	Occupations Code § 301.155	06/24/2008
RN/LVN Examination and Endorsement Fees	\$10	3719	Occupations Code §301.155	04/01/2008
RN/LVN Examination Fees	\$86	3560	Occupations Code § 301.155	06/24/2008
RN/LVN Late Fees	\$60 or \$120	3560	Occupations Code § 301.155	09/25/2007
RN/LVN License Renewal Fees	\$35 or \$37	3560	Occupations Code § 301.155	06/24/2008
RN/LVN Reactivation Fees	\$10 or \$20	3560	Occupations Code § 301.155	09/25/2007
RN/LVN Retired Fees	\$10	3560	Occupations Code § 301.155	12/01/1993
RN/LVN Subscription Fees for Texas Online	\$2, \$4 or \$5	3560	Government Code § 2054.252; GAA 79TH LEG., ART VIII-100	06/18/2005
Sale of NPA/Rules and Regulations	Varies	3752	Government Code TEX. GOV'T CODE ANN. § 2052.301	
Verification of License	\$5 or \$25	3560	Occupations Code § 301.155	09/25/2007
Workshops per registration	\$90	3722	Occupations Code § 301.155	09/01/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
514 Optometry Board				
Administrative Penalty	\$100 - \$2,500	3572	Occupations Code Chapter 351	04/07/2003
Duplicate Renewal Certificate due to Loss/Name Change	\$25	3562	Occupations Code Chapter 351	09/09/2001
Duplicate Renewal Certificate with Reactivation of License	\$25	3562	Occupations Code Chapter 351	09/09/2001
Duplicate Wall License	\$25	3562	Occupations Code Chapter 351	09/09/2001
Examination/Re-Examination	\$150	3562	Occupations Code Chapter 351	09/09/2001
Interagency Contract	36006.00	3765	General Appropriations Act GAA, Sec. VIII, Pg. 47	
Late Fees for Renewals	\$75/\$150	3562	Occupations Code Chapter 351	09/09/2001
License Without Examination	\$300	3562	Occupations Code Chapter 351	09/09/2001
Limited Faculty License	\$50	3562	Occupations Code Chapter 351	09/09/2001
Lists/Labels of Licensees	\$65	3752	General Appropriations Act GAA, 79th Leg., Article IX § 8.03	
New (Initial) License	\$50	3562	Occupations Code Chapter 351	09/09/2001
Office of Patient Protection Surcharge (New License)	\$5	3562	Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	
Office of Patient Protection Surcharge (Renewal License)	\$1	3562	Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	
Optometric Glaucoma Specialist License	\$50	3562	Occupations Code Chapter 351	09/09/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Penalty for Obtaining CE Delayed	\$184	3562	Occupations Code Chapter 351	09/09/2001
Professional Fees - Foundation School Fund	\$50	3572	Occupations Code Chapter 351	09/09/2001
Professional Fees - GR	\$150	3572	Occupations Code Chapter 351	09/09/2001
Provisional License	\$75	3562	Occupations Code Chapter 351	09/09/2001
Records Requests	Varies	3752	Government Code §552.261	
Renewal	\$151.40	3562	Occupations Code Chapter 351	09/09/2001
Renewal - University of Houston	\$27.60	3790	Occupations Code Chapter 351	
Texas Online Subscription Fees	\$5	3562	Government Code § 2054.252	
Therapeutic License	\$80	3562	Occupations Code Chapter 351	09/09/2001
Verification of Records	\$15	3752	General Appropriations Act GAA, 79th Leg., Article IX § 8.03	
515 Board of Pharmacy				
Copies	Varies	3719	Occupations Code § 554.006	09/08/2002
Delinquent Penalty (Pharmacy, Pharmacist & Technician)	Varies	3562	Occupations Code §§ 561.003, 568.005, 559.003	10/01/2007
Examination Fee	\$50	3562	Occupations Code § 558.051	03/01/1997
Fine Penalty	Varies	3562	Occupations Code § 566.001, 566.002	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Lists, Labels & Tapes	Varies	3752	Occupations Code § 554.006	09/08/2002
Office of Patient Protection Surcharge (New & Renewal Licenses & Registrations)	\$2 - \$5	3562	Occupations Code § 101.307	12/23/2003
Other Fees & Permits	\$10 - \$35	3562	Occupations Code § 554.006	12/23/2003
Other Miscellaneous Governmental Revenue	Varies	3795	Government Code && 403.011, 403.012, 404.094	09/01/2003
Peer Recovery Network Fees- Pharmacy & Pharmacists	\$13 - \$15	3570	Occupations Code § 564.051	10/01/2007
Pharmacist Licensure Fee (initial & biennial renewal)	\$214	3562	Occupations Code § 559.003	10/01/2007
Pharmacy Licensure Fee (initial & biennial renewal)	\$385	3562	Occupations Code §§ 560.052, 561.003	10/01/2007
Pharmacy Scales (biennial)	\$25	3562	Occupations Code §§ 554.005, 554.006	01/03/2000
Pharmacy Technician Registration Fee	\$51	3562	Occupations Code § 568.005	10/01/2007
Probation Penalty	Varies	3562	Occupations Code § 566.001, 566.002	12/23/2003
Reciprocity Fee	\$250	3562	Occupations Code § 558.101	09/01/1986
Reimbursements and Payments	Varies	3767	General Appropriations Act GAA, 79th Leg., Article IX § 8.03	09/01/2005
Sale of Furniture and Equipment	Varies	3750	General Appropriations Act GAA, 79th Leg., Article IX § 8.04	09/01/2005
Texas Online Subscription Fees ( All Collections Combined )	\$3 - \$10	3562	General Appropriations Act GAA, 79th Leg., Article VIII § 4	10/01/2007

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Additional Facility Becomes Primary Facility OT	Varies	3562	Occupations Code Chapter 452	09/01/2005
Additional Facility Becomes Primary Facility PT	350	3562	Occupations Code Chapter 452	01/01/2005
Additional Facility Becomes Primary Facility PT	\$190	3562	Occupations Code Chapter 452	09/01/2005
Bad Checks OT/OTA/OT Facilities	\$25	3562	Occupations Code Chapter 452	08/16/1996
Disciplinary Fees OT/OTA	Varies	3562	Occupations Code Chapter 452	09/01/1999
Duplicate License Fees OT/OTA/OT Facility	\$30	3562	Occupations Code Chapter 452	09/01/2005
Duplicate Renewal Fees OT/OTA/OT Facility	\$30	3562	Occupations Code Chapter 452	09/01/2005
OT Active to Inactive	\$108.50	3562	Occupations Code Chapter 452	03/01/2002
OT Application	\$115	3562	Occupations Code Chapter 452§	09/01/2005
OT Inactive Renewal-2 yr	\$108.50	3562	Occupations Code Chapter 452	03/01/2002
OT Inactive to Active	\$217	3562	Occupations Code Chapter 452	09/01/2005
OT Late Fee < 90 Days	\$210	3562	Occupations Code Chapter 452	01/01/2004
OT Late Fee > 90 Days	\$420	3562	Occupations Code Chapter 452	01/01/2004
OT Reapplication	\$120	3562	Occupations Code Chapter 452	09/01/2005
OT Re-Exam	\$25	3562	Occupations Code Chapter 452	09/01/2001
OT Relicensure Fee	\$420	3562	Government Code Chapter 452	09/01/2005

Agency			Citation Authority and Effective/Adjustment D	ate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
OT Renewal-2 yr	\$207	3562	Occupations Code Chapter 452	09/01/2005
OT Temporary License	\$70	3562	Occupations Code Chapter 452	09/01/2005
OTA 2 yr renewal	\$157	3562	Occupations Code Chapter 452	09/01/2005
OTA Active to Inactive	\$83.5	3562	Occupations Code Chapter 452	09/01/2005
OTA Application	\$90	3562	Occupations Code Chapter 452	09/01/2005
OTA Inactive Renewal-2 yr	\$83.5	3562	Occupations Code Chapter 452	09/01/2005
OTA Inactive to Active	\$167	3562	Occupations Code Chapter 452	09/01/2005
OTA Late Fee < 90 Days	\$210	3562	Occupations Code Chapter 452	01/01/2004
OTA Late Fee > 90 Days	\$420	3562	Occupations Code Chapter 452	01/01/2004
OTA Reapplication	\$93	3562	Occupations Code Chapter 452	09/01/2005
OTA Re-Exam	\$25	3562	Occupations Code Chapter 452	09/01/2001
OTA Restoration of a License	\$420	3562	Occupations Code Chapter 452	01/01/2004
OTA Temporary License	\$55	3562	Occupations Code Chapter 452	09/01/2005
Overage {Money in Excess of Fees}	Varies	3562	Occupations Code Chapter 452	09/01/2005
Overage {Money in Excess of Fees} PT/PTA/PT Facility	Varies	3562	Government Code Chapter 452	09/01/1999
PT Active to Inactive	\$108.50	3562	Occupations Code Chapter 452	09/01/2005

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
PT Application	\$160	3562	Occupations Code Chapter 452	09/01/2005
PT Inactive Renewal-2 yr	\$108.50	3562	Occupations Code Chapter 452	09/01/2005
PT Inactive to Active	\$217	3562	Occupations Code Chapter 452	09/01/2005
PT Late Fee: less than 90 days	\$175	3562	Occupations Code Chapter 452	01/01/2005
PT Late Fee: more than 90 days	\$350	3562	Occupations Code Chapter 452	01/01/2005
PT Reapplication	\$170	3562	Occupations Code Chapter 452	09/01/2005
PT Re-Exam	\$25	3562	Occupations Code Chapter 452	10/01/1996
PT Renewal-2 yr	\$207	3562	Occupations Code Chapter 452	09/01/2005
PT Temporary License	\$80	3562	Occupations Code Chapter 452	09/01/2005
PT/PTA Disciplinary Fees	Varies	3562	Occupations Code Chapter 452	09/01/1999
PT/PTA Retired Renewal	\$25	3562	Occupations Code Chapter 112	11/30/2006
PT/PTA Verifications	\$50	3562	Government Code Chapter 452	09/01/2005
PT/PTA/PT Facility Bad Checks	\$25	3562	Occupations Code Chapter 452	09/01/1999
PT/PTA/PT Facility Duplicate Licenses	\$30	3562	Occupations Code Chapter 452	09/01/2005
PT/PTA/PT Facility Duplicate Renewals	\$30	3562	Occupations Code Chapter 452	09/01/2005
PTA Active to Inactive	\$83.5	3562	Occupations Code Chapter 452	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
PTA Application	\$110	3562	Occupations Code Chapter 452	01/01/2005
PTA Inactive Renewal-2 yr	\$83.5	3562	Occupations Code Chapter 452	09/01/2005
PTA Inactive to Active	\$167	3562	Occupations Code Chapter 452	09/01/2005
11A mactive to Active	\$107	3302	Occupations Code Chapter 432	09/01/2003
PTA Late Fee: less than 90 days	\$175	3562	Occupations Code Chapter 452	01/01/2005
PTA Late Fee: more than 90 days	\$350	3562	Occupations Code Chapter 452	01/01/2005
PTA Reapplication	\$116	3562	Occupations Code Chapter 452	09/01/2005
PTA Re-Exam	\$25	3562	Occupations Code Chapter 452	10/01/1996
PTA Renewal-2 yr	\$157	3562	Occupations Code Chapter 452	09/01/2005
PTA Restoration of a License	\$350	3562	Occupations Code Chapter 452	01/01/2005
PTA Temporary License	\$60	3562	Occupations Code Chapter 452	09/01/2005
Registration - Additional - OT Facility	\$115	3562	Occupations Code Chapter 452	09/01/2005
Registration - Additional - PT	\$115	3562	Occupations Code Chapter 452	09/01/2005
Registration - Primary - OT Facility	\$305	3562	Occupations Code Chapter 452	09/01/2005
Registration - Primary - PT	\$305	3562	Occupations Code Chapter 452	09/01/2005
Registration Linked Additional OT Facility	\$25	3562	Government Code Chapter 452	11/01/2006
Registration Linked Main OT Facility	\$35	3562	Government Code Chapter 452	11/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
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Renewal - Additional Facility PT	\$121	3562	Occupations Code Chapter 452	09/01/2005
Renewal - Additional OT Facility	\$121	3562	Occupations Code Chapter 452	09/01/2005
Renewal - Primary Facility OT	\$301	3562	Occupations Code Chapter 452	09/01/2005
Renewal - Primary Facility PT	\$301	3562	Occupations Code Chapter 452	09/01/2005
Renewal Linked Additional OT Facility	\$25	3562	Government Code Chapter 452	11/01/2006
Renewal Linked Main OT Facility	\$35	3562	Government Code Chapter 452	11/01/2006
Restoration Additional PT Facility <90 Days	\$63	3562	Government Code Chapter 452	09/01/2005
Restoration Additional PT Facility > 1 year	252	3562	Government Code §45088	09/01/2005
Restoration Additional PT Facility > 90 Days	\$126	3562	Government Code Chapter 452	09/01/2005
Restoration Linked Additional OT Facility < 90 Days	\$15	3562	Government Code Chapter 452	11/01/2006
Restoration Linked Main OT Facility < 90 Days	\$20	3562	Government Code Chapter452	11/01/2006
Restoration Main OT Facility > 90 Days	306	3562	Government Code Chapter452	09/01/2005
Restoration Main PT Facility < 90 Days	\$153	3562	Government Code Chapter 452	09/01/2005
Restoration Main PT Facility > 90 Days	\$306	3562	Government Code Chapter 452	09/01/2005
Restoration Primary PT Facility > 1 year	\$612	3562	Government Code §45088	03/01/2002
Retired Renewal	25	3562	Government Code Chapter 452	09/01/2005

Agency			Citation Authority and Effective/Adjustment Da	ate
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Texas Online Subscription Fees - New OT	\$5	3562	Government Code § 45088	01/01/2005
Texas Online Subscription Fees - New OT Facility	\$9	3562	Government Code § 45088	01/01/2005
Texas Online Subscription Fees - New OTA	\$3	3562	Government Code § 45088	01/01/2005
Texas Online Subscription Fees - New PT	\$10	3562	Government Code § 45088	01/01/2005
Texas Online Subscription Fees - New PT Facility	\$9	3562	Government Code § 45088	01/01/2005
Texas Online Subscription Fees - New PTA	\$6	3562	Government Code § 45088	01/01/2005
Texas Online Subscription Fees - OT Linked Facility Renewal	\$5	3562	Government Code § 45088	06/01/2002
Texas Online Subscription Fees - OT Renewal	\$10	3562	Government Code § 45088	03/01/2002
Texas Online Subscription Fees - OTA Renewal	\$10	3562	Government Code § 45088	03/01/2002
Texas Online Subscription Fees - PT Facility Renewal	\$5	3562	Government Code § 45088	06/01/2002
Texas Online Subscription Fees - PT Renewal	\$10	3562	Government Code § 45088	03/01/2002
Texas Online Subscription Fees - PTA Renewal	\$10	3562	Government Code § 45088	03/01/2002
Texas Online Subscription Fees Linked Additional OT Facility	\$5	3562	Government Code Chapter 452	11/01/2006
Texas Online Subscription Fees Linked Additional OT Facility	\$5	3562	Government Code Chapter 452	11/01/2006
Texas Online Subscription Fees Linked Main OT Facility	\$5	3562	Government Code Chapter 452	11/01/2006
Texas Online Subscription Fees Linked Main OT Faciltiy	\$5	3562	Government Code Chapter 452	11/01/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Texas Online Subscription Fees OT Renewal	\$5	3562	Government Code Chapter 452	09/01/2005
Texas Online Subscription Fees PT Additional Facility Renewal	\$5	3562	Government Code §45088	03/01/2002
Texas Online Subscription Fees PTA Additional Facility Registration	\$9	3562	Government Code §45088	03/01/2002
Texas Online Subscription Fees Registration of Additional OT Facility	\$9	3562	Government Code Chapter 452	09/01/2005
Verification of License OT/OTA	\$50	3562	Occupations Code Chapter 452	09/01/2005
456 Board of Plumbing Examiners				
Administrative Penalties Paid by Violators (Assessed During FY 2008)	Varies	3717	Occupations Code § 1301.702	09/01/2003
Administrative Penalties Paid by Violators (Assessed in Previous Years)	Varies	3717	Occupations Code §1301.702	09/01/2003
Drain Cleaner Initial Registration	\$10	3175	Occupations Code § 1301.253	12/30/2001
Drain Cleaner Registration Renewal	\$10	3175	Occupations Code § 1301.253	12/30/2001
Drain Cleaner Restricted Initial Registration	\$10	3175	Occupations Code § 1301.253	12/30/2001
Drain Cleaner Restricted Registration Renewal	\$10	3175	Occupations Code § 1301.253	12/30/2001
Duplicate License Fees	\$10	3175	Occupations Code § 1301.253	05/18/1982
Instructor Certification Training	\$100	3722	Occupations Code § 1301.253	08/08/1994
Journeyman Plumber Examination	\$15	3175	Occupations Code § 1301.253	05/18/1982

Agency			Citation Authority and Effective/Adjustm	ent Date
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Journeyman Plumber Initial License	\$25	3175	Occupations Code § 1301.253	01/31/1999
Journeyman Plumber License Renewal	\$25	3175	Occupations Code § 1301.253	01/31/1999
Late Renewal Fees (Drain Cleaner Registration): less than 90 days - one-half renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Drain Cleaner Registration): more than 90 days - renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Drain Cleaner-Restricted Registration): less than 90 days - one-half renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Drain Cleaner-Restricted Registration): more than 90 days - renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Journeyman Plumber): less than 90 days - one-half renewal fee	\$13.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Journeyman Plumber): more than 90 days - renewal fee	\$13.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Master Plumber): less than 90 days - one-half renewal fee	\$99	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Master Plumber): more than 90 days - renewal fee	\$99	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): less than 90 days - one-half renewal fee	\$7	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): more than 90 days - renewal fee	\$7	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Medical Gas Installation Endorsement (Master): less than 90 days - one-half renewal fee	\$27.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Medical Gas Installation Endorsement (Master): more than 90 days - renewal fee	\$27.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Plumber's Apprentice Registration): less than 90 days - one-half renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004

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Agency			Citation Authority and Effective/Adjustme	ent Date
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Late Renewal Fees (Plumber's Apprentice Registration): more than 90 days - renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Plumbing Inspector): less than 90 days - one-half renewal fee	\$27.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Plumbing Inspector): more than 90 days - renewal fee	\$27.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Residential Utilities Installer Registration): less than 90 days - one-half renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Residential Utilities Installer Registration): more than 90 days - renewal fee	\$6	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Tradesman Plumber): less than 90 days - one-half renewal fee	\$13.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Tradesman Plumber): more than 90 days - renewal fee	\$13.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): less than 90 days - one-half renewal fee	\$7	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): more than 90 days - renewal fee	\$7	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Master): less than 90 days - one-half renewal fee	\$27.50	3175	Occupations Code § 1301.253	02/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Master): more than 90 days - renewal fee	\$27.50	3175	Occupations Code § 1301.253	02/12/2004
Master Plumber Examination	\$140	3175	Occupations Code § 1301.253	06/07/1996
Master Plumber Initial License	\$193	3175	Occupations Code § 1301.253	10/02/2005
Master Plumber License Renewal	\$193	3175	Occupations Code § 1301.253	10/02/2005
Medical Gas Installation Endorsement (Journeyman) Examination	\$25	3175	Occupations Code § 1301.253	07/30/1993

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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Medical Gas Installation Endorsement (Journeyman) Renewal	\$12	3175	Occupations Code § 1301.253	07/30/1993
Medical Gas Installation Endorsement (Master) Examination	\$75	3175	Occupations Code § 1301.253	07/30/1993
Medical Gas Installation Endorsement (Master) Renewal	\$50	3175	Occupations Code § 1301.253	07/30/1993
Medical Gas Installation Initial Endorsement (Journeyman)	\$12	3175	Occupations Code § 1301.253	07/30/1993
Medical Gas Installation Initial Endorsement (Master)	\$50	3175	Occupations Code § 1301.253	07/30/1993
Other Surplus/Salvage Property (25% of Total Surplus Appropriated Back to Agency)	VARIOUS	3754	General Appropriations Act §8.04 Surplus Property, HB 1, Regular Session, 80th Legis., GAA, IX-39	09/01/2007
Plumber's Apprentice Initial Registration	\$10	3175	Occupations Code § 1301.253	12/30/2001
Plumber's Apprentice Registration Renewal	\$10	3175	Occupations Code § 1301.253	12/30/2001
Plumbing Inspector Examination	\$40	3175	Occupations Code § 1301.253	05/18/1982
Plumbing Inspector Initial License	\$50	3175	Occupations Code § 1301.253	05/18/1982
Plumbing Inspector License Renewal	\$50	3175	Occupations Code § 1301.253	05/18/1982
Reimbursement for Cross-Connection Demonstration Unit	Varies	3722	Occupations Code § 1301.253	08/08/1994
Residential Utilities Installer Initial Registration	\$10	3175	Occupations Code § 1301.253	12/30/2001
Residential Utilities Installer Registration Renewal	\$10	3175	Occupations Code § 1301.253	12/30/2001
Returned Check and Other Item Fees	\$25	3775	Occupations Code § 1301.253	12/31/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
		J		
Sale of Plumbing License Law/Board Rule Books/Open Records	Varies	3719	General Appropriations Act GAA, 78th Leg., Article IX § 6.16	
Texas Online Subscription Fees	\$2/\$5	3175	General Appropriations Act GAA, 78th Leg., Article VII § 4(a)	09/01/2004
Tradesman Plumber Initial Limited License	\$25	3175	Occupations Code § 1301.253	12/30/2001
Tradesman Plumber Limited License Examination	\$15	3175	Occupations Code § 1301.253	12/30/2001
Tradesman Plumber Limited License Renewal	\$25	3175	Occupations Code § 1301.253	12/30/2001
Water Supply Protection Specialist Endorsement (Journeyman) Examination	\$25	3175	Occupations Code § 1301.253	07/30/1993
Water Supply Protection Specialist Endorsement (Journeyman) Renewal	\$12	3175	Occupations Code § 1301.253	07/30/1993
Water Supply Protection Specialist Endorsement (Master) Examination	\$75	3175	Occupations Code § 1301.253	07/30/1993
Water Supply Protection Specialist Endorsement (Master) Renewal	\$50	3175	Occupations Code § 1301.253	07/30/1993
Water Supply Protection Specialist Initial Endorsement (Journeyman)	\$12	3175	Occupations Code § 1301.253	07/30/1993
Water Supply Protection Specialist Initial Endorsement (Master)	\$50	3175	Occupations Code § 1301.253	07/30/1993
512 Board of Podiatric Medical Examiners				
Administrative Fines	Varies	3562	Occupations Code § 202.552	
Certification Letters	\$15 - \$25	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/04/2001
Copies	\$0.10 pp + postage	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/04/2001

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Duplicate Certificates	\$10	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/04/2001
Duplicate License	\$50	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/04/2001
Examination Fee	\$250	3562	Occupations Code § 202.254	09/30/1996
FBI & DPS Criminal Background Checks	\$39	3752	Code of Criminal Procedure § 60.061 & Government Code § 411.122	01/23/2005
Hyperbaric Oxygen Permit-New	\$25.00	3562	Administrative Code §375.5	07/05/2006
Hyperbaric Oxygen Permit-Penalty	\$5.00	3562	Administrative Code §375.5	07/05/2006
Hyperbaric Oxygen Permit-Renewal	\$25.00	3562	Administrative Code §375.5	07/05/2006
Late Fees for Radiologic Technologist Registration	\$25	3562	Occupations Code § 601.251	07/05/2006
Late Fees for Registration - Less than 90 Days	\$219.50	3562	Occupations Code § 202.301	09/01/2006
Late Fees for Registration - More than 90 Days	\$434-439	3562	Occupations Code § 202.301	09/01/2005
License Activation Fee (Proration of Annual Fee)	Varies	3562	Occupations Code § 202.301	
License Renewal	\$434	3562	Occupations Code § 202.301	09/01/2005
License Renewal (Previous Year)	\$434	3562	Occupations Code § 202.301	09/01/2005
Miscellaneous	Varies	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	
Nitrous Oxide Permit-New	\$25.00	3562	Administrative Code §375.7	07/05/2006
Nitrous Oxide Permit-Penalty	\$5.	3562	Administrative Code §375.7	07/05/2006

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Nitrous Oxide Permit-Renewal	\$25.00	3562	Administrative Code §375.7	07/05/2006
Office of Patient Protection Surcharge (New License)	\$5	3562	Occupations Code § 101.307	09/01/2003
Office of Patient Protection Surcharge (Renewal License)	\$1	3562	Occupations Code § 101.307	09/01/2003
PMLexis Fee	\$50	3562	Occupations Code § 202.151	
Provisional License	\$125	3562	Occupations Code § 202.260	09/30/1996
Radiologic Technologist Registration	\$25 - \$35	3562	Occupations Code § 601.251	11/30/2005
Reschedule Fee	\$50	3562	Occupations Code § 202.254	
Sale of Database List	\$75 - \$200	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/04/2001
Sale of Statute & Rules Booklets	\$10 - \$20	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/04/2001
Temporary Faculty License	\$40 per mo.	3562	Occupations Code § 202.261	05/25/2000
Temporary License	\$125	3562	Occupations Code § 202.259	09/30/1996
Temporary License Extension	\$50 - \$75	3562	Occupations Code § 202.259	05/25/2000
Texas Online Subscription Fees	\$5	3562	Occupations Code § 2054.252	09/01/2004
Verification of Records	\$5	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	09/04/2001

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
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\$200 Professional Surcharge - Exam	\$200	3171	Occupations Code § 501.153(a)(2)	09/01/1991
\$200 Professional Surcharge - Renewal	\$200	3171	Occupations Code § 501.153(a)(1,3)	09/01/1991
Agreed Orders	Varies	3802	Board Rule 470.8	05/16/2000
Application Packet Fees	\$15	3752	Occupations Code § 501.153	11/16/2003
Continuing Education Non-Compliance Penalty	\$250-\$500	3770	Occupations Code § 501.451	01/02/1995
Diskette	\$100	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	10/27/1995
Duplicate or Replacement License	\$25	3752	Board Rule 473.5	02/01/1989
Health Service Provider Renewal Fee	\$20	3175	Occupations Code § 501.302	09/01/1996
Inactive License Application/Renewal Fee	\$100	3175	Occupations Code § 501.152	10/15/1996
Jurisprudence Exam Fee	\$210	3175	Occupations Code § 501.256(b)	07/09/2002
Late Fees for LSSP Renewal - Less than 90 Days	\$105	3175	Occupations Code § 501.302	09/01/2002
Late Fees for LSSP Renewal - More than 90 Days	\$105	3175	Occupations Code § 501.302	09/01/2002
Late Fees for Renewal - Less than 90 Days	\$225	3175	Occupations Code § 501.302	12/18/2000
Late Fees for Renewal - More than 90 Days	\$225	3175	Occupations Code § 501.302	12/18/2000
Licensed Psychologist Application Fee	\$180	3175	Occupations Code § 501.152	05/01/2002
Licensed Specialist in School Psychology Application Fee	\$220	3175	Occupations Code § 501.152	05/01/2002

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Licensed Specialist in School Psychology Renewal Fee	\$35	3175	Occupations Code § 501.302	09/10/1997
Lists/Labels	\$100.00	3752	General Appropriations Act GAA, 79th Leg., Article IX § 12.02	10/27/1995
Office of Patient Protection Surcharge - New License	\$5	3175	Occupations Code § 101.307	
Office of Patient Protection Surcharge - Renewal	\$1	3175	Occupations Code § 101.307	
Open Records Fees	Varies	3719	Board Rule 473.8	10/27/1995
Oral Examination Fee	\$320	3175	Occupations Code § 501.256(b)	07/09/2002
Over 70 Renewal Fee	\$10	3175	Occupations Code § 501.302	07/22/1993
Provisionally Licensed Psychologist Application Fee	\$340	3175	Occupations Code § 501.152	05/01/2002
Provisionally Licensed Psychologist Renewal Fee	\$85	3175	Occupations Code § 501.302	09/01/1996
Psychological Associate Licensure Application Fee	\$190	3175	Occupations Code § 501.152	05/01/2002
Psychological Associate Renewal Fee	\$90	3175	Occupations Code § 501.302	09/01/1996
Psychologists Licensure Renewal Fee	\$180	3175	Occupations Code § 501.302	09/01/1996
Reciprocity Application Fee	\$480	3175	Occupations Code § 501.152	05/01/2002
Remailing of License	\$10	3752	Board Rule 473.5	07/12/1995
Replacement Renewal Permit	\$10	3752	Board Rule 473.5	07/12/1995
Returned Check Fees	\$25	3775	Board Rule 473.5	10/15/1993

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Returned Renewal Application Fee	\$10	3175	Board Rule 473.5	07/12/1995
Role Feedback	\$50	3802	Board Rule 473.5	07/12/1995
Rulebooks	\$15	3752	Occupations Code § 501.153	11/16/2003
State Verification of License Fees	\$50	3719	Board Rule 473.8	10/27/1995
Temporary License Fee	\$100.00	3175	Occupations Code §501.263	09/01/2006
Texas Online Subscription Fees - LSSP Renewal	\$3	3175	Government Code § 2054.252	12/05/2003
Texas Online Subscription Fees - Renewal	\$5	3175	Government Code § 2054.252	12/05/2003
Verification of License Fees	\$30	3719	Board Rule 473.8	10/27/1995
476 Racing Commission				
Active Greyhound Racetrack License Fee	\$175,000	3190	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	03/25/2007
Active Horse Racetrack License Fee - Class 1 Racetrack	\$45,000	3188	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	03/25/2007
Active Horse Racetrack License Fee - Class 2 Racetrack	\$15,000	3188	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	03/25/2007
Active Horse Racetrack License Fee - Class 3 or 4 Racetrack	\$5,000	3188	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	03/25/2007
Administrative/Occupational Licensees Fines	Varies	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 3.07, 15.03	01/01/2002
Adoption Program Personnel	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Announcer	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Apprentice Jockey	\$55	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Assoc. Asst Mgmt Personnel	\$35	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Assoc. Officer/Director	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Association - Other	\$50	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Association - Staff	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Association Mgmt. Personnel	\$50	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Association Veterinarian	\$50	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Asst. Farrier/Plater/Blacksmith	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Asst. Starter	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Asst. Trainer	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Asst. Trainer / Owner	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Authorized Agent	\$10	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Breakage - Greyhound Racing	Varies	3197	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.09, 6.091	06/30/1997
Breakage - Horse Racing	Varies	3193	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.08, 6.091	06/30/1997
Chaplain	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
Chaplain Assistant	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Duplicate Badge	\$15	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Exercise Rider	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Ferrier / Plater / Blacksmith	\$55	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Groom / Hot Walker	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Horse Training Track License Fee	\$1,800	3188	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	09/28/2005
Inactive Horse Racetrack License Fee	\$75,000	3188	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	03/25/2007
Industry Rep	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Industry Staff	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Jockey	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Jockey Agent	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Kennel	\$50	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Kennel Helper	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Kennel Owner	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Kennel Owner / Owner	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Kennel Owner / Owner / Trainer	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
Kennel Owner / Trainer	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Law Enforcement	Various	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Leadout	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Live Performance Fee Greyhound Racetrack	\$550	3190	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	05/10/2004
Live Race Day Fee Horse Racetrack	\$2,075	3188	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	05/10/2004
Maintenance	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Medical Staff	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Miscellaneous	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Multiple Owner / Stable / Farm	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Mutuel - Other	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Mutuel Clerk	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Outstanding Wager Tickets - Outs	Varies	3194	Vernon's Texas Civil Statutes Title 6, Article 179e § 11.07, 11.08	11/12/2003
Owner	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Owner/ Trainer	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Pony Person	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Racetrack Application Fee - Horse	\$20,000	3191	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.03	01/08/2004

Agency		_	Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/ Adjustment
Source of Revenue	Fee	Revenue Object Code	Statute	Date
		<u> </u>		
Racing Official	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Security Officer	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Simulcast Race Day Fee Greyhound Racetrack	\$310	3190	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	05/10/2004
Simulcast Race Day Fee Horse Racetrack	\$410	3188	Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	05/10/2004
Stable Foreman	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Tattooer	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Test Technician	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Tooth Floater	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Trainer	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Training Facility Employee	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Training Facility Gn Mgr / CEO	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Valet	\$20	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Vendor / Concessionaire	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Vendor / Concessionaire Emp	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Veterinarian	\$75	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004
Veterinarian Asst.	\$25	3189	Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	05/10/2004

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
329 Real Estate Commission				
Administrative Penalty (Inspection)	Varies	3175	Occupations Code § 1102.403	09/01/1991
Administrative Penalty (Real Estate)	Varies	3175	Occupations Code § 1101.701	09/01/1991
Appraiser Active Request (TALCB)	\$50	3175	Occupations Code § 1103.156	09/19/2003
Appraiser Administrative Penalty (TALCB)	Varies	3175	Occupations Code § 1103.552	10/16/2003
Appraiser Continuing Education Extension (TALCB)	\$200	3175	Occupations Code § 1103.156	09/19/2002
Appraiser Duplicate License Fee (TALCB)	\$15	3175	Occupations Code § 1103.156	07/21/1994
Appraiser Education Evaluation (TALCB)	\$30	3175	Occupations Code 1103.156	10/30/2007
Appraiser Federal Registry Fee (TALCB)	\$25 - \$50	3175	Occupations Code § 1103.156	07/21/1991
Appraiser Inactive Request (TALCB)	\$50	3175	Occupations Code § 1103.156	09/19/2003
Appraiser License History (TALCB)	\$10 - \$25	3175	Occupations Code § 1103.156	07/21/1994
Appraiser Nonresident Registration Request (TALCB)	\$150 - \$180	3175	Occupations Code § 1103.156	06/11/2008
Appraiser Original Application (TALCB)	\$125 - \$260	3175	Occupations Code § 1103.156	10/30/2007
Appraiser Renewal (TALCB)	\$75 - \$260	3175	Occupations Code § 1103.156	10/30/2007
Appraiser Sponsorship Added (TALCB)	\$20	3175	Occupations Code § 1103.156	07/21/1994

Agency			Citation Authority and Effective/Adjustmen	nt Date
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Appraiser Sponsorship Terminated (TALCB)	\$20	3175	Occupations Code § 1103.156	07/21/1994
Appraiser Texas Online Renewals (TALCB)	\$5 - \$10	3175	Government Code § 2054.252	12/01/2004
Appraiser Trainee Application (TALCB)	\$75 - \$105	3175	Occupations Code § 1103.156	10/30/2007
Branch Office Application Fee	\$20	3175	Occupations Code § 1101.152	09/01/1993
Branch Office Renewal Fees	\$20	3175	Occupations Code § 1101.152	09/01/1993
Broker Late Renewal (Expired)	\$60 - \$75	3175	Occupations Code § 1101.152	10/25/2007
Broker Occupational Fee Application	\$200	3171	Occupations Code § 1101.153	09/01/1991
Broker Occupational Fee Renewal	\$400	3171	Occupations Code § 1101.153	09/01/1991
Broker Original Application	\$75	3175	Occupations Code § 1101.152	01/01/2004
Broker Renewal	\$60	3175	Occupations Code § 1101.152	01/01/2002
Broker Request to Go Active	\$20	3175	Occupations Code § 1101.152	09/01/1993
Change Fees	\$20	3175	Occupations Code § 1101.152	09/01/1993
Designated Officer Change	\$20	3175	Occupations Code § 1101.152	09/01/1993
Duplicate License Fees	\$20	3175	Occupations Code § 1101.152	09/01/1993
Easement or Right-of-Way Registration (Individual)	\$80	3175	Occupations Code § 1101.152	01/01/2001
Easement or Right-of-way Renewal	\$80	3175	Occupations Code § 1101.152	01/01/1997

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	-11			<u> </u>
Education Core Instructor Renewal Fee	\$25	3175	Occupations Code § 1101.152	01/01/2004
Inspection Recovery Fund	\$100	3175	Occupations Code § 1102.352	09/01/1991
Inspector Original Application	\$35 - \$60	3175	Occupations Code § 1102.251	10/01/1999
Inspector Renewal	\$20 - \$25	3175	Occupations Code § 1102.251	09/01/1991
Instructor Original Application	\$25	3175	Occupations Code § 1101.152	01/01/2004
Late Renewal Penalty	Varies	3175	Occupations Code 1101.152	07/01/2008
License History	\$20	3175	Occupations Code § 1101.152	09/01/2003
MCE Course Application	\$100	3175	Occupations Code § 1101.152	09/01/1989
MCE Deficiency Fee	\$200	3175	Occupations Code § 1101.457	09/01/1997
MCE Instructor Original Application	\$25	3175	Occupations Code § 1101.152	01/01/2004
MCE Instructor Renewal Fee	\$25	3175	Occupations Code § 1101.152	01/01/2004
MCE Provider Application	\$400	3175	Occupations Code § 1101.152	09/01/1989
Moral Character Determination	\$25	3175	Occupations Code § 1101.152	09/01/1993
Real Estate Recovery Fund (Brokers and Sales)	\$10	3175	Occupations Code § 1101.603	09/01/1975
Real Estate Recovery Fund (Easement or Right-of-Way)	\$50	3175	Occupations Code § 1101.603	09/01/1997
Residential Service Company Application and Annual Report	\$3,500	3175	Occupations Code § 1303.052	09/17/1979

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Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Residential Service Company Evidence/ Schedule Fee	\$250	3175	Occupations Code § 1303.052	05/15/2001
Returned Check	\$25	3775	Occupations Code § 1101.151	01/01/1994
Sales Change of Sponsor	\$20	3175	Occupations Code § 1101.152	09/01/1993
Sales Late Renewal (Expired)	\$30 - 60	3175	Occupations Code § 1101.152	10/25/2007
Sales Original Application	\$50 - \$75	3175	Occupations Code § 1101.152	10/25/2007
Sales Renewal	\$29.50 - \$60	3175	Occupations Code § 1101.152	04/01/2005
School Provider Annual Fee	\$200	3175	Occupations Code § 1101.152	09/01/1983
School Provider Original Application	\$400	3175	Occupations Code § 1101.152	09/01/1983
Stepdown Application	\$50 - \$75	3175	Occupations Code § 1101.152	10/25/2007
Test Administrative Fee	\$5	3175	Occupations Code § 1101.152	06/24/2002
Texas Online Original Applications	\$2 - \$5	3175	Government Code § 2054.252	09/01/2004
Texas Online Renewals	\$2 - \$7	3175	Government Code § 2054.252	04/01/2005
Timeshare Amendment	\$100 - \$1,000	3175	Property Code § 221.024	12/27/1985
Timeshare Property Registration	\$500 - \$2,500	3175	Property Code § 221.024	12/27/1985
Timeshare Renewal/Late Fee	Varies	3175	Property Code § 221.024	08/28/2006
Transcript Evaluation	\$30	3175	Occupations Code § 1101.152	10/25/2007

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
TX A&M Research Center - Broker Applications	\$20 - \$40	3175	Occupations Code § 1101.154	01/01/1995
TX A&M Research Center - Broker Renewal	\$40	3175	Occupations Code § 1101.154	01/01/1995
TX A&M Research Center - Easement or Right-of-Way	\$20	3175	Occupations Code § 1101.154	01/01/1995
TX A&M Research Center - Sales Applications	\$17.50 - \$35	3175	Occupations Code § 1101.154	01/01/1995
TX A&M Research Center - Sales Renewal	\$17.50 - \$35	3175	Occupations Code § 1101.154	01/01/1995
370 Residential Construction Commission				
Annual Renewal - 3rd Party Inspector	\$50	3846	Property Code § 427.001(a)(2)	07/23/2006
Annual Renewal - 3rd Party Warranty Company	\$300	3846	Property Code § 430.008(b)	07/23/2006
Biennial Renewal Fee - Arbitrator	\$50	3846	Property Code § 417.003(a)(2)	07/23/2006
Biennial Renewal Fee - Builder	\$300	3175	Property Code § 416.004(a)(2)	07/23/2006
Home Registration	\$30 or \$25 if submitted online	3846	Property Code § 426.003(c)	07/23/2006
Initial Application Fee - 3td Party Inspector	\$50	3846	Property Code 427.001(a)(2)	07/23/2006
Initial Application Fee - Arbitrator	\$50	3846	Property Code § 417.003(a)(1)	12/18/2003
Initial Application Fee - Builder	\$500	3175	Property Code § 416.004(a)(1)	07/23/2006
Penalties	Varies	3846	Property Code § 419.002(a)	07/23/2006

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller Revenue		Effective/ Adjustment
Source of Revenue	Fee	Object Code	Statute	Date
Star Builder Fee	\$100	3175	Property Code § 416.011	07/23/2006
450 Department of Savings and Mortgage Lending				
Administrative Penalty - Late Filing Annual Reports	Varies	3175	Finance Code §§ 156.302;	
Administrative Penalty - Other Than Late Filing Annual Reports	Varies	3175	Finance Code §§ 156.302; 156.303	
Application for Subsidary Investment - Additional Offices or Name Change or Change in Location	\$100	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.102	05/13/1999
Application for Subsidary Investment - New Subsidiary	\$1,500	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.102	05/13/1999
Mortgage Regulation - Change of Address or Sponsorship; Modification of License	\$25	3175	Finance Code § 156.211	
Mortgage Regulation - Education Courses	\$100/\$200	3175	Finance Code §156.214	09/01/2007
Mortgage Regulation - Expedited Provisional License	\$100	3175	Finance Code §156.2011	09/01/2007
Mortgage Regulation - FBI / DPS Criminal Background Check (Pass Through Fee)	\$39/\$34.25	3175	Finance Code Chapter 156	
Mortgage Regulation - Loan Officer License	\$275/\$175	3175	Finance Code §§ 156.203, 208	08/15/2003
Mortgage Regulation - Mortgage Banker Annual Registration	\$500	3175	Finance Code § 157.006	08/15/2003
Mortgage Regulation - Mortgage Broker Branch Office Application	\$50	3175	Finance Code § 156.212	
Mortgage Regulation - Mortgage Broker License - Entity	Up to \$175	3175	Finance Code §156.204	09/01/2007
Mortgage Regulation - Mortgage Broker License - Individual	\$375	3175	Finance Code §§ 156.203, 208	08/15/2003

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
		, ,		
Mortgage Regulation - Mortgage Broker Recovery Fund (Expendable Trust Fund #848)	\$20	3790	Finance Code § 156.502	
Mortgage Regulation - Registered Financial Services Company	Varies	3175	Finance Code §156.214	09/01/2007
Renewal of Expired Mortgage Broker / Loan Officer License - Less than 90 Days	1-1/2X original license fee	3175	Finance Code § 156.2081	
State Savings Institutions - Annual Assessments	Varies	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.98	12/17/2004
State Savings Institutions - Branch Office - Expedited	\$500	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.100	
State Savings Institutions - Branch Office Relocation - Expedited	\$250	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.100	
State Savings Institutions - Change of Savings Institution's Name or Office Location Application-Regular - Non-Expedited	\$500	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.94	02/19/1999
State Savings Institutions - Charter (Articles) and/or ByLaw Amendments	\$100 per Each Amendment	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.96	
State Savings Institutions - Conversion to a State Savings Bank	\$2,500 - \$15,000	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.105	02/19/1999
State Savings Institutions - Holding Company Registration	\$2,000	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.107	09/23/1993
State Savings Institutions - New Branch Office - NON-EXPEDITED	\$1,500	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.92	
State Savings Institutions - New Charter Application Fee (DeNovo)	\$10,000	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.91	02/19/1999
State Savings Institutions - Permission to Issue Capital Obligations	\$1,000	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.97	09/23/1993
State Savings Institutions - Purchase and Assumption Application-Expedited or Non-Expedited (Each Application)	\$2,000	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 §§ 79.99 and 79.100 [4]	05/13/1999
State Savings Institutions - Rebuttal of Control	\$2,500.00	3172	Finance Code §13.008, 91.007; Administrative Code Title 7 § 79.101	

Agency			Citation Authority and Effective/Adjustment Date	e	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
State Savings Institutions - Reorganization, Merger, and Consolidation Applications-Expedited or Non-Expedited (Each Application)	\$2,500	3172	Finance Code §§13.008, 91.007; Administrative Code Title 7 §§ 79.99 and 79.100 [4]	05/13/1999	
State Savings Institutions - Special Examination or Audit	\$325 per day	3172	Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.107	09/23/1993	
312 Securities Board					
Agent Renewal Late Fees	Varies	3175	Securities Act §19.C		
Amendment to a Registration Certificate of a Dealer/Investment Adviser/Branch or Evidence of Registration	\$25	3175	Securities Act § 35.B (1)	09/01/1991	
Branch Office Registration	\$25	3175	Securities Act § 35.B(1)	09/01/1991	
Branch Office Renewal	\$25	3175	Securities Act § 35.B(1)	09/01/1991	
Certificates	Varies	3175	Securities Act §35.B (3)		
City Tax/MTA Tax	Varies	3790	Tax Code § 151.051/34, Administrative Code 3.341		
CRD Lists	Varies	3790	Government Code 552.261		
Dealer Renewal Late Fees	Varies	3175	Securities Act § 19	09/01/1983	
Filing Request to take the Texas Securities Law Exam	\$35	3175	Securities Act § 35.B(5)	09/01/1991	
Fines Assessed	Varies	3175	Securities Act § 23.1 dictates maximum amounts allowable for administrative fines. Administrative Code 106.1 provid	09/01/1995	
Interpretation by General Counsel	\$100	3175	Securities Act § 35.B(8)	09/01/1985	
Limited Offering/Secondary Trading Exemption Notice Filing/Secondary Trading Exemption Renewal Notice	Varies	3175	Securities Act § 35.B(6), (7)	09/01/1991	

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Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Open Record Lists	Open Records Allowable Charge	3175	Government Code §552.261	
Original Application for Agent/Investment Adviser Rep./ Notice Filing for Investment Adviser	\$35	3175	Securities Act § 35.A(4)	09/01/1991
Original Applications for Dealer/ Investment Adviser	\$75	3175	Securities Act § 35.A(2)	09/01/1991
Original/ Amended/Renewal Application Securities/ Notice and Renewal Notice Filings	Varies	3175	Securities Act § 35.A(1), 35.B(2), 35.B(6), and/or 35.B(7)	
Oversale of Securities (Penalty)	Varies	3175	Securities Act §35.1	
Photocopy Fees	Varies	3719	Government Code § 552.261	
Postage from Rules	Varies	3752	Government Code § 2052.301	
Professional Fees	\$200	3171	Securities Act § 41(a)	09/01/1991
Renewal Application for Agent/Investment Adviser Rep./Notice Filing for Investment Adviser	\$50	3175	Securities Act § 35.A(5)	09/01/2003
Renewal Application/Notice Filing for Dealer/Investment Adviser	\$70	3175	Securities Act § 35.A(3)	09/01/2003
Rules	Varies	3752	Government Code § 2052.301	
State Tax	Varies	3103	Tax Code § 151.051/34, Administrative Code 3.341	
337 Board of Tax Professional Examiners				
Add/Change Field	\$55	3175	Occupations Code § 1151	09/01/2005
Certification Exams	\$80	3175	Occupations Code § 1151	09/01/2005

Agency			Citation Authority and Effective/Adjustment Date	
		Comptroller		Effective/
Source of Revenue	Fee	Revenue Object Code	Statute	Adjustment Date
	J.	1 "		
Dual Field Registration	\$155	3175	Occupations Code § 1151	09/01/2005
Dual Field Renewal	\$105	3175	Occupations Code § 1151	09/01/2005
Late Fees for Renewals	\$25	3175	Occupations Code § 1151	09/01/2005
Level III Appraiser and Assessor/Collector Exams	\$55	3175	Occupations Code § 1151	09/01/2005
New ID card/New Certificate	\$5	3175	Occupations Code § 1151	09/01/2005
Single Field Registration/Re-instatements	\$105	3175	Occupations Code § 1151	09/01/2005
Single Field Renewal	\$55	3175	Occupations Code § 1151	09/01/2005
473 Public Utility Commission of Texas				
Administrative Penalty	Varies	3770	Utilities Code § 15.023	09/01/2005
Automatic Dial Fees	Varies	3236	Utilities Code SubRule 26.125 - 126	
Local Exchange Company Assessment	Varies	3239	Utilities Code §§ 52.060 & 53.308	
System Benefit Fund	Varies	3244	Legislation SB 7 & Amendments	09/01/1999
578 Board of Veterinary Medical Examiners				
Annual Renewal Fees	\$120 in Fy 2007 and \$130 in Fy 2008	3175	Occupations Code § 801.154	09/01/2007
Disciplinary Fines	Varies	3175	Occupations Code § 801.154	09/01/2007

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Duplicate License	\$40	3175	Occupations Code § 801.154	09/01/2007
Licensure Application Fees	\$50	3175	Occupations Code § 801.154	09/01/2007
Office of Patient Protection Fees	\$1/\$5	3175	Occupations Code § 801.154	09/01/2007
Peer Assistance Fee	\$5	3570	Occupations Code § 801.154	09/01/2007
Professional Fees \$200	\$200	3171	Occupations Code § 801.154	09/01/2007
Provisional License	\$250	3175	Occupations Code § 801.154	09/01/2007
Renewal Late Fees	\$64/\$128 in 2007and \$71/\$142 in 2008	3175	Occupations Code § 801.154	09/01/2007
Special License Examinations	\$150	3175	Occupations Code § 801.154	09/01/2007
State Board Examinations	\$150	3175	Occupations Code § 801.154	09/01/2007
Subscription Fees	\$5	3175	Occupations Code § 801.154	09/01/2007

# APPENDIX A

FOOTNOTES

#### Agency/Detail

#### ARTICLE I - GENERAL GOVERNMENT

#### 542 Cancer Prevention and Research Institute of Texas

From 9/01/07-06/30/08, the Texas Cancer Council (Agy 527) collected, \$8,816 from the sale of the Texans Conquer Cancer License Plate. From 07/01/08-8/31/08, the Texas Cancer Council transferred into the Cancer Prevention and Research Institute (Agy 542). At this point, deposits from the sale of the license plate were deposited into the new agency for a 2 month total of \$2,040. All deposits are reported under agency 542, because agency 527 did not have the revenue information established.

TXDOT collects all proceeds from the sale of the license plates and makes the deposits to the GR-D fund 5090.

#### 304 Comptroller of Public Accounts

\*Note: (Object Code 3196-Racing Pool/State Share/Greyhound)

There were three number of Individual/Groups assessed in the first four months of the fiscal year.

\*\*Note: (Object Code 3206-Insurance Companies Fees, Certified Capital Companies)

Figures for fiscal year 2008 include 10 companies paying \$5,000 in renewal fees for now expired Program 1 and nine companies paying \$7,500 in registration fees for new Program 2.

\*\*\*Note: (Object Code 3215-Life Valuation Fees)

Eliminated by HB 1849, 80th Legislature, effective September 1, 2008.

\*\*\*\*Note: (Object Code 3593-Waste Tire Fee)

Fee expired December 1997. Various entities are making payments due to audit assessments, unpaid returns, and bankruptcy payouts.

\*\*\*\*\*Note: (Object Code 3704-Judicial Compensation Increases, Juvenile Probation Hearings)

The total amount collected in FY 2008 includes Object Code 3704-Order of Non-Disclosure and Object Code 3704 Drug Court.

#### 303 Facilities Commission

Programs reported in prior years for TBPC have since transferred to the CPA pursuant to HB 3560, 80R.

#### Agency/Detail

#### ARTICLE II - HEALTH AND HUMAN SERVICES

#### 539 Aging and Disability Services, Department of

Civil Monetary penalties and LTC admin penalties are actually collected by the Office of the Attorney General on behalf of DADS for Nursing Homes, Assisted Living Facilities and ICF/MR.

#### 530 Family and Protective Services, Department of

Footnote for Object Code 3707 Marriage License Fees - Marriage License and Informal Declarations:

Fees are collected by local government entities and are deposited with the Comptroller.

#### Agency/Detail

#### ARTICLE III - AGENCIES OF EDUCATION

#### 714 The University of Texas at Arlington

Flat rate tuition consists of Designated tuition before deregulation, which is \$46/sch, and Designated tuition after deregulation(over \$46 sch). The deregulated Designated Tuition fee rate per SCH varies from \$74.72 to \$189.42 based on the number of semester credit hours a student takes.

Enhanced Designated Tuition for Business, Nursing, and Engineering is included in the Designated Tuition amount with fees as follows:

Business - Upper & lower level courses \$15/sch; Graduate level courses \$30/sch Nursing - Upper level courses \$20/sch; Graduate level courses \$30/sch Engineering - Lower level courses \$10/sch; Upper level courses \$15/sch; Graduate level courses \$25/sch

Other Miscellaneous Fees (net of amount not collected) are made up of the following:

Undergrad application fees	\$665,421.55		
US Grad Application admission deferral fee	12,600.00		
Graduation application fees	229,105.99		
US Student application fee	110,860.00		
International Grad student readmission fee	246,326.69		
International grad application admissions de	ferral fee 15,690.00		
Grad reinstatement fee	16,800.00		
Field trip fee	47,453.72		
Transcript fee	307,001.30		
Duplicate diploma fee	7,544.52		
Payment deadline fee and drop fee	100,490.19		
Tuition installment fee	143,823.30		
Optional student fees	406,746.71		
Library fines	58,145.23		
Lost charges	48,672.61		
Late registration fee	56,860.85		
Returned check fee	8,974.73		
College of business grad services fee	7,452.00		
Forfeited deposits - housing	92,500.00		
Career services fee	23,371.45		
Student fee	23,607.66		

#### Agency/Detail

#### 738 The University of Texas at Dallas

- 1 This fee is assessed on semester credit hours (sch).
- \* I do not have breakdown of resident versus non-resident hours. Total semester credit hours (sch) included in resident

#### 2 Designated Tuition

The amount per semester credit hour varies according to the number of hours the student is enrolled. It is also dependent on whether the student is an Undergraduate or Graduate and Resident vs Non-Resident.

Hours	UG Res	UG N Res	GR Res	GR N Res
1	285.55	317.55	239.55	305.55
2	459.29	523.29	395.29	533.29
3	634.03	730.03	550.03	790.03
4	808.77	936.77	705.77	960.77
5	926.51	1,086.51	807.51	1,189.51
6	1,044.25	1,236.25	910.25	1,389.25
7	1,173.99	1,397.99	1,022.99	1,559.99
8	1,297.73	1,553.73	1,129.73	1,731.73
9	1,415.47	1,703.47	1,232.47	1,818.47
10	1,561.21	1,881.21	1,361.21	1,905.21
11	1,724.95	2,076.95	1,505.95	1,991.95
12	1,837.69	2,221.69	1,602.69	2,022.69
13	1,910.43	2,326.43	1,662.43	1,883.43
14	1,852.81	2,300.81	1,600.81	1,749.81
15	1,807.81	2,287.81	1,551.81	1,628.81
16	1,757.81	2,269.81	1,501.81	1,560.81
17	1,707.81	2,251.81	1,451.81	1,492.81
18	1,657.81	2,233.81	1,401.81	1,424.81
19	1,607.81		1,351.81	
20	1,557.81		1,301.81	
21	1,507.81		1,251.81	
	,		,	

- 3 Fee is 18.26 per semester credit hour with a cap of \$250.00
- 4 Fee is prorated in summer depending on number of class weeks in a session.
- 5 Fee starts at \$100 after registration payment deadline and increases every 4 days

#### Agency/Detail

until fee caps at \$250.00.

6 Includes the following fees: Career Practical Training, Reinstatement, Check cashing, Return check, Installment interest, library fines; Orientation, Industrial Pratical Program, ATEC, Comet Card replacement and Student Insurance.

Transcript Fee, Short Term Loan Late Fees

#### 724 The University of Texas at El Paso

Collections reported are collections for all years, not just the specified fiscal year, i.e. collections for FY 2007 includes collections for assessments in 2007 and prior years' outstanding balances.

Lab & Course Fees/Miscellaneous Fees - cannot accurately provide a number of individuals assessed as it may result in duplicate counting as these fees may affect the same student multiple times.

#### 742 The University of Texas of the Permian Basin

Parking permit fees vary according to parking location on campus and type of permit (student or staff/faculty). Fees range from \$17.50 to \$115 per permit.

Other miscellaneous fees are various incidental type fees such as add/drop fee, transcript fee, or graduation fee. Fees range from \$5 to \$65 per transaction.

#### 743 The University of Texas at San Antonio

During fiscal year 2008, approximately 0.34% of all fees, fines or penalties assessed by UTSA, are currently uncollected. In other words, over 99.7% of all revenues assessed during fiscal year 2008 have been collected. The amount of accounts receivable write-offs (for balances over 2 years past due, e.g. uncollectible fees originally charged in FY0506) totaled \$550,143 (0.37%) out of a total student revenue of \$148,092,185.

The revenue types with the largest uncollectible rates as a percentage of total revenue continue to be from loan late fees and interest due which we have less leverage to collect the outstanding debt, or in circumstances where we are already working with the student to pay the debt owed. These amounts are relatively insignificant when compared to the total of all revenue collected. The fees that have the largest receivable dollar amounts are designated tuition and housing charges. However, the bad debt rates on these fees as compared to the total revenue collected are very small. Apparently our payment and hold policies are working as expected.

#### 758 Texas State University System

Paul Klein closed this agency per phone call from Claire Jackson.

#### Agency/Detail

#### 993 El Paso Community College

At this time, we are unable to determine how much of the revenues have been collected. That is why only the assessed amount has been reported as in the previous year.

#### 948 South Texas College

Currently South Texas College practices internal collections and uses the following tactics:

- -Mailed statements
- -Courtesy calls to notify students a balance is coming due
- -Past due phone notification once an account is in default
- -Collection calls
- -After South Texas College has worked on a past due account for an average of three months it is then transferred over to a third party collection agency.
- -Once an account is at a third party collection agency the student's balance is turned over to the credit bureau within a month to reflect the student's credit worthiness.
- -Students with delinquent accounts will be denied registration and have holds placed on their records until payment is rendered.

The amounts reflected on this report are based on unaudited financial statements and reflect information available as of November 13, 2008.

#### 980 Southwest Texas Junior College

In addition to the uncollected amounts presented, \$4,618,183 of tuition, fees and auxiliary revenue was from federal and state grants to students. Amounts accounted for as not collected do not include exemptions and waivers in the amount of \$874,421.

#### 986 Victoria College

All returned checks are given 10 days to repay the check, plus fees. Those who have not paid by 10 days are turned over to the Victoria County Criminal District Attorney for collection and prosecution.

#### 727 Texas Transportation Institute

Agency 727 (Texas Transportation Institute) does not have any non-tax collected revenue (NCR) such as fines, fees and penalties for the reporting period Fiscal Year 2008.

#### Agency/Detail

#### ARTICLE IV - THE JUDICIARY

#### 201 Supreme Court of Texas

Fees for other services are due before the service is performed. If a payment for a license fee is returned to the Court for insufficient funds, the Clerk's office notifies the license may be revoked if payment is not received within (30) days. This process has produced a 100% collection rate on licenses.

Because fees are collected before matters are forwarded to the Court for consideration and before a service is performed, past due fees are not tracked.

#### 221 First Court of Appeals District, Houston

Please note that these are reported revenues and that "Not Collected" plus "Collected" may not add up to "Assessed". The reason being that the "assessed" amount includes "not collected" and "collected" in addition to "exempt", "indigent", "refund", "tranfer", and "unknown" payment status.

Also, during pendency of an appeal, the Clerk issues a series of letters relating to payment of the filing fee, and other fees associated with prosecution of an appeal. Failure to pay a filing fee can result in dismissal of the appeal. The judgment directs that unpaid fees be paid.

#### 222 Second Court of Appeals District, Fort Worth

Of the amounts reported as "Not Collected", \$6,825 (or 2.6%) relate to cases where a notice of appeal was filed, payment was not received and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

#### 223 Third Court of Appeals District, Austin

Of the amounts reported above as "Not Paid", \$3640.00 or 4.79% of accessed fees are related to cases where a notice of appeal was filed; payment was not received; and the case was dismissed for various reasons (i.e. lack of jurisdiction) before the case went through the Court's "submission" process. The remaining uncollected fees, due to end of year filings, should be collected in the following weeks.

#### 226 Sixth Court of Appeals District, Texarkana

Of the amounts reported above as "Not Collected," \$1,450 relates to cases where a notice of appeal was filed, payment was not received, and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

#### 228 Eighth Court of Appeals District, El Paso

The Court continues to make every effort possible to collect all required filing fees in a timely manner. However, due to the nature of the appellate process there are cases filed and dismissed prior to collection. Of the amount not collected (\$2,802), \$2,525.00 relates to cases dismissed prior to collection (case did not go through the complete "submission" process and was dismissed for various reasons, such as lack of jurisdiction), making collection impossible. The Court did dismiss one case (\$175.00) for failure to pay the filing fee, and two (\$250.00) original proceedings did continue through the appellate process without payment but were both filed by a pro se.

#### 229 Ninth Court of Appeals District, Beaumont

Of the fees reported as "Amount Not Collected", \$3270.00 involves cases wherein Notice of Appeals were filed, payment of fees were not received, and cases were dismissed.

#### 230 Tenth Court of Appeals District, Waco

A total of \$1,935 (\$1150 filing, \$200 supreme court, \$100 indigent,\$65 motion, \$20 fax fee) was written off during FY 2008. This amount is included in the amount assessed & amount not collected categories.

#### Agency/Detail

#### 233 Thirteenth Court of Appeals District, Corpus Christi-Edinburg

The Court continues to make every effort to collect as much revenue as possible. Of the amounts reported above as "not paid", these amounts relate to cases where a notice of appeal was filed, payment was not received, and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

#### 234 Fourteenth Court of Appeals District, Houston

Of the amounts reported above as "Not Paid," those not collected relate to cases where a notice of appeal was filed, payment was not received, and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court. The court continues to make every effort to collect all fees relating to each case at the time of filing, followed by reminder notices when applicable.

#### 212 Office of Court Administration, Texas Judicial Council

In accordance with Texas Government Code, Chapter 52, the Court Reporters Certificiation Board is charged with setting fees, subject to approval by the supreme court, for the court reporting profession. In accordance with Texas Government Code, Title J, Chapter 111, the Guardianship Certificiation Board is charged with setting fees, subject to the approval of the supreme court, for certified professional guardians. The fees set by both of these governing boards and collected by OCA are presented in this schedule.

#### Agency/Detail

#### ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 401 Adjutant General's Department

The Adjutant General's Department does not collect license, registration, certification, professional, or subscription fees.

#### 458 Alcoholic Beverage Commission

The Texas Alcoholic Beverage Commission (TABC) converted to a new licensing system in the Summer of 2005. With this system, funds are deposited into the agency's suspense account then assigned by Licensing Staff to the proper Agency Revenue Object and Comptroller Revenue Object based on permit type. The revenue is then recognized and moved from our suspense account into the proper revenue code.

At the time this report was compiled, TABC had \$191,732 in unassigned revenue in our suspense account. Based on fees collected in FY 2008, 38% of the unassigned revenue is estimated to be recognized as surcharges and 62% is estimated to be recognized as permit/license fees. Therefore, this fee survey estimates the unassigned surcharges to be \$72,858 and the unassigned permit/license fees to be \$118,874.

#### 665 Juvenile Probation Commission

During the fiscal year 2008, approximately 8% of all registration fees not collected were due to speaker and TJPC staff waivers.

Additionally, the \$2,888 shown in the "Amount Not Collected" field, for sale of publications was received after fiscal year 2008 ended.

#### 694 Youth Commission

The Texas Youth Commission does not have Non-Tax Collected Revenue.

There is nothing to report in accordance with HB 1, 80th Leg, RS, Art IX, Sec 7.08. Reporting Fees, Fines and Penalties.

#### Agency/Detail

#### ARTICLE VI - NATURAL RESOURCES

#### 551 Department of Agriculture

COBJ 3175 Professional Fees and COBJ 3770 Adminstrative Penalties were added 9/1/2007 with the addition of Structural Pest Control Service.

COBJ 3400 (AOBJ 4411) Pesticide Dealer licenses- increase in 2008 due to biennial renewal cycle.

COBJ 3400 (AOBJ 4414) Public Weigher fees -Increase in fees for 2008 due to license change. Each individual Public Weigher must now have their own license.

COBJ 3404 (AOBJ 4404) Citrus Budwood & Grove Cert - decrease in 2008 due to citrus varieties that have been removed.

COBJ 3410 (AOBJ 4410) Pesticide Product registration - increase in 2008 due to biennial renewal cycle.

COBJ 3414 (AOBJ 4441) Citrus Maturity Stamp Fees - In 2008 a reimbursement for \$84,444.18 was erroneously coded as revenue. The revenue amount in USAS will show \$115,731.01 and it should only be \$31,286.83.

COBJ 3420 (AOBJ 4420) Livestock Import/Export processing fees - increase in 2008 due to Texas/Mexico border opening for cattle 5/21/08.

COBJ 3435 (AOBJ 4436) Aquaculture/Shrimp Assist - increase in 2008 due to invoices mailed out to collect from Shrimp farms for prior years that did not pay into program.

#### 554 Animal Health Commission

Certificate of Veterinary Inspections (Health Certificate)

This fee is for the purchase of health certificate forms. The fee is paid prior to shipment of forms, so there are no collection issues.

#### Fowl Registration

This fee is collected at the time the seller/distributor/transporter completes the registration form so there are no collection issues. The registration is valid for one year and renewal notices are sent to registrants each year. The registrant must complete a new registration form and submit it with their fee if they are still a seller/distributor/transporter.

#### 592 Soil and Water Conservation Board

No fees

#### Agency/Detail

#### ARTICLE VIII - REGULATORY

#### 360 State Office of Administrative Hearings

The State Office of Administrative Hearings (SOAH) does not issue licenses or assess fees; however, SOAH does bill monthly for reimbursement of services and recognizes this as Hearing Services Revenue (COBJ 3765). The entities billed for these services include both state agencies and institutions of higher education.

#### 508 Board of Chiropractic Examiners

The Board of Chiropractic Examiners does not use agency codes to track revenues to the detail on this report. The numbers reported are the best estimates of management based on licensing data available. The totals reported do match the revenues recorded in USAS for FY 2008 for each of the 3 revenue codes.

#### 504 Texas State Board of Dental Examiners

The total amount collected in FY2008 may not match the amount assessed due to collections received from prior fiscal years.

#### 454 Department of Insurance

Revenue from the following funds are not included in this document for the reasons explained below.

#### Texas Workers' Compensation Self Insurance Security Trust Fund

The Texas Department of Insurance does not believe these funds should be included in the collected revenue report because they are fiduciary type funds. The funds are held in a trustee or agency capacity for others and therefore cannot be used to support the government's own programs.

#### Catastrophe Reserve Trust Fund

The Texas Department of Insurance does not believe these funds should be included in the collected revenue report because they are fiduciary type funds. The funds are held in a trustee or agency capacity for others and therefore cannot be used to support the government's own programs.

#### Unclaimed Dividend Trust Fund

The Texas Department of Insurance does not believe these funds should be included in the collected revenue report because they are fiduciary type funds. The funds are held in a trustee or agency capacity for others and therefore cannot be used to support the government's own programs.

#### Private Purpose Insurance Estates Fund

The Texas Department of Insurance does not believe these funds should be included in the collected revenue report because they are fiduciary type funds. The funds are held in a trustee or agency capacity for others and therefore cannot be used to support the government's own programs.

#### 450 Department of Savings and Mortgage Lending

Two registered financial services companies were assessed \$330,763 for FY08. One of the companies prepaid their FY09 fee and the agency collected total of \$530,763 during FY08.

#### 473 Public Utility Commission of Texas

Included in the "Amount Not Collected" is an assessment of \$500,000 made on 8/29/2008 and due 9/28/2008 that was collected on 9/15/2008.

# APPENDIX B

PAST DUE COLLECTION SUMMARY

### **Past Due Collection Summary**

(As Submitted by Agencies)

#### Agency/Comments

#### ARTICLE I - GENERAL GOVERNMENT

#### 813 Commission on the Arts

Texas Commission on the Arts does not have any fees, fines or penalties that are more than 90 days past due.

#### 302 Office of the Attorney General

Object Code 3014 Motor Vehicle Registration Fees: Big Brothers/Big Sisters License Plate Fees and AG Volunteer Advocate Program (CASA) License Plate Fees. These fees are collected by the Texas Department of Transportation (TxDOT) and transferred to the OAG. TxDOT has the detail on the collections.

#### 356 Texas Ethics Commission

When a required report is not filed or filed late, a letter is sent to the filer notifying them that a late penalty has been assessed. This letter is sent 15 business days after the filing deadline. When payment is received, the collection process stops. If we receive an affidavit raising a defense as to the lateness, the account is placed on hold until validation is made regarding the defense. First the commission staff determines whether it has the authority to administratively waive the fine. If the staff does not have that authority then the defense is presented to the commission. If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine before being referred to the Office of the Attorney General (OAG) for collection.

If we don't hear from the filer within 15 days after the initial letter is sent, a second letter goes out informing the filer that he/she is being referred to the OAG for collection. If we receive an affidavit of defense after the filer receives the second late letter, the account is placed on hold until a determination is made whether to waive the fine or present the filer's defense before the commissioners. If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine. If we have not heard from the filer after sending the 1st and 2nd late letters, the filer's account will be sent to the OAG for collection.

When the delinquent filer is referred to the OAG they are also placed on warrant hold status with the Comptroller's Office which will prevent the filer from receiving any payments from the state (with the exception of payroll payments) until the delinquent amounts are paid. Additionally, we post a list of delinquent filers to the Texas Register for publication. An affidavit of defense or a request for reconsideration of a determination by the commission can be received at any time and will be considered unless the OAG has begun litigation proceedings.

We also provide payment plan options for individuals which meet the following terms:

- 1. The fine, fee, or penalty is greater than \$500, but less than \$1,000; and
- 2. The individual can make an initial payment of 50% of the total fine: and
- 3. The payment plan cannot exceed six months.

We are waiving any and all late fees contingent upon the individual making payment arrangements before the due date of the fee, fine, or penalty.

We verbally advise individuals of their payment options, as well as providing a printed sheet with the same options at the time of the fee, fine, or penalty is assessed.

### **Past Due Collection Summary**

(As Submitted by Agencies)

#### Agency/Comments

#### ARTICLE II - HEALTH AND HUMAN SERVICES

#### 537 State Health Services, Department of

Statement Provided by DSHS Regulatory Services -

Pursuant to Texas Govt. Code Chapter 2107, the Department reports uncollected and delinquent obligations to the Attorney General for further collection no later than 90 days after the debt become delinquent. We have always complied with that mandate. Our process in Enforcement is as follows:

Immediately after a debt becomes delinquent, we issue a Demand Letter via certified/regular mail advising the debtor should they not pay the delinquent debt within a specified timeframe, their case will be forwarded to the Office of the Attorney General (OA) for the State of Texas for collection. Further, that any lawsuit filed by the Attorney General's Office for collection would include the full amount of the debt, plus interest, court costs and attorney fees.

We typically have a 65% response rate after issuing a Demand Letter. In those cases where no response is received, we immediately prepare a referral to the OAG and forward that referral to our General Counsel by the 60th day after the debt came due, who then forwards the case to the AG for collection.

#### 529 Health and Human Services Commission

Global Settlements cases are cases that are worked by other entities, such as the Texas Office of the Attorney General (OAG), the U. S. Justice Department, etc. The State via OIG ultimately receives/recovers the administrative penalties in these cases. NOTE: If the 18 settlement case was worked by the OAG's Medicaid Fraud Control Unit (MFCU) and the OAG is reporting the recovery of administrative penalties in these Global Settlement cases, then the recovery may be counted twice by the LBB.

### **Past Due Collection Summary**

(As Submitted by Agencies)

#### Agency/Comments

#### ARTICLE III - AGENCIES OF EDUCATION

#### 720 The University of Texas System Administration

U. T. System Administration collects all parking fees through either payroll deductions or in advance.

#### 714 The University of Texas at Arlington

The University of Texas at Arlington utilizes the following methods to collect the fees, fines, and penalties that are more than ninety days past due:

- (1) Transcript holds are placed on all past due accounts.
- (2) Various delinquent notices are mailed to students.
- (3) Monthly account statements are mailed, with assessment of delinquent accounts receivable fee.
- (4) Students who owe prior semester debt, regardless of the age of the debt, are required to pay all past due amounts, plus the minimum required current semester payment to prevent withdraw for non-payment in subsequent semesters.

Write-off occurs when a student is no longer enrolled, and any portion of the student's account is past due 90 days. Upon write-off, transcript and enrollment holds are placed on student accounts, and they are submitted to a collection agency, with collection fee assessment. Each collection agency maintains the account for one year, credit bureau reporting, and returns the account to the university after one year of no activity. The university continues submitting the student's account to a total of five agencies, until the debt is collected. Debt in excess of \$250, not collected by collection agencies, is forwarded to the Office of General Counsel for litigation.

#### 721 The University of Texas at Austin

Tuition & Fee Collection Procedures: Students who have unpaid tuition bills at the time of established payment due dates have their registration cancelled. Therefore, all enrolled students must pay their original tuition registration bill or one-half of the bill amount if the student selects the installment payment play. Students electing to pay on the three-payment installment plan must sign a promissory note.

Students who have unpaid add bills or installment bills have a "financial bar" placed on their account. The bar prohibits them from registering for the next semester, receiving grades, transcripts, or diplomas until the balance is paid in full.

At the end of each semester, students with past-due tuition and fee balances are contacted and informed that the balance will be reported as delinquent to a credit bureau. Students are given the opportunity to sign a payment agreement, which, if maintained, will prevent the negative credit report but will not remove the financial bar.

#### 738 The University of Texas at Dallas

We are utilizing two internet skip tracing tools to locate students with outstanding balances. The first tool Metronet, an Experian product, has been in production since fall of 2004.

The second tool, Public Data.com, went into production October of 2005. The students often move and change their location, therefore these tools will assist us in contacting students who maybe unaware of their balances. These products will also assist us with the due diligence process ensuring that those students who choose to ignore balances are notified of the consequences.

Additional collection efforts include a dedicated Tuition and Fee Collections Counselor who contacts students personally, through letters/emails, final demand letters; after which, the unpaid balances are turned over to outside collection agencies.

The ultimate goal of our collection efforts is to contact each account personally with the smaller accounts being contacted through skip tracing and letters. All accounts which do not set up a repayment schedule will be forwarded to outside collection agencies for the final stage of the collections effort. If the agencies are unsuccessful the accounts are sent to The Offce of General Counsel for legal action.

(As Submitted by Agencies)

### Agency/Comments

With a concerted collection effort utilizing the latest collection tools, a more focused internal collections effort, additional collections personnel, and the use of outside collection agencies; the collections department will be able to maximize collections while ensuring full circle collections efforts have been completed.

### 724 The University of Texas at El Paso

Student accounts with a promissory note are identified and forwarded to a Collection agency before being 90 days past due. Student accounts without a promissory note and an account balance greater than \$100.00 are identified and mailed a 30 day due diligence letter. If a student replies within the 30 days, a written repayment agreement is negotiated with the student. If a student does not respond to the 30 day due diligence letter, the account is forwarded to a Collection agency. Student accounts with balances from \$50.00 to \$99.99 are identified and are mailed a letter advising of account balance. These accounts are not forwarded to a Collection agency. Student accounts under \$50 are identified but no collection effort is initiated.

#### 736 The University of Texas - Pan American

#### Collection Efforts

Accounts are considered delinquent at 90 days old. Students with balances are mailed two statements each semester. Delinquent accounts are submitted to the Texas Identification Number System (TINS) maintained by the Office of the State Comptroller for establishment of a warrant hold pursuant to TEX. GOV'T CODE ANN. §403.055 (Vernon Supp. 2003). The university's threshold for submission to TINS is currently \$250. The university may lower the TINS submission threshold in the future to further increase collections.

### 747 The University of Texas at Brownsville

Past Due Collection Summary

Ongoing efforts are diligently performed to collect past due balances from all students, whether they have a delinquent payment plan in effect or simply have a residual balance due to the University for registration activities occurring during and after the first class day. The collection efforts include semi-monthly telephone calls, electronic & paper invoicing and email notifications encouraging communication and payment of all outstanding balances. It is the University's policy to place a "Hold" on the student's account so that future registration or financial transactions initiated by the student will be blocked and they will be required to contact the Business Office to work out payment arrangements before this "Hold" can be lifted.

Although many students have unique financial problems, the following are some general options we provide to the student when they visit the Business Office to make payment arrangements for their outstanding balances:

- 1. Monthly payment schedules are set up according to the financial obligation the student's budget can support, but the goal is to payoff the balance before the end of the current semester;
- 2. Late payment fees are negotiated and forgiven if the debt is various years old and the fees constitute a large amount of the debt; and
- 3. The student is encouraged to apply for Financial Aid as a form of future resources.

In addition to these arrangements, the Business Office has created a new Student Financial Services area within the department. This area will design and implement a new financial counseling program for students and their parents in the areas of alternative financing and debt management. We believe that this new counseling service will greatly aid in the collection of outstanding, delinquent accounts.

### 742 The University of Texas of the Permian Basin

UTPB forwards all past due accounts to a collection agency after late registration ends the following semester in which the debt was incurred. If the account is returned to UTPB from the collection agency, UTPB forwards to a second collection agency. Debts greater than \$250 returned from the second collection agency are forwarded to the Office of General Counsel (OGC) for collection. Students whose debts are forwarded to OGC are also put on vendor hold with the State of Texas Comptroller of Public Accounts.

(As Submitted by Agencies)

### Agency/Comments

#### 743 The University of Texas at San Antonio

If all tuition and fees are not paid in full by the specified deadline in the Schedule of Classes, a hold is placed and a 30 day overdue notice will be sent to the student.

Any student who has a financial obligation to UTSA will have a financial hold placed on his/her record. Until the financial hold is removed upon full payment of the obligation, such students are not allowed to register, obtain transcripts, receive grades or a diploma, obtain release of financial aid or scholarship checks or receive other services from the University. UTSA wishes to avoid incurring additional collection costs and invites students to make payment arrangements with the Director of Financial Services & University Bursar. Each student's situation is unique, so arrangements will vary, but we begin by asking the student to pay 50% of the balance with monthly payments throughout the next six months. We will accept less and in many cases set up future payments without any up-front payment; however, if for example, they want a transcript, they must pay the 50% down payment as a minimum. If the student is currently enrolled or has made recent payments, they are skipped from the collections process (which includes professional collections agencies, State Comptroller holds and submission to OGC for legal action). There are no fees for payment plans, but loan interest will continue to accrue.

Our past-due letters encourage the students to call in to make payment arrangements or they will be placed for collections. Additionally any students who call in to ask about their balance and state they cannot pay delinquent portions in full are referred to a UTSA collection specialist or Financial Services. If the debt is not resolved after initial overdue letter is sent out, and the grace period has elapsed, the following will occur:

Student account is sent to a contracted collection agency to attempt debt recovery. Reasonable collection costs are added to the current balance. If the collection agency is unsuccessful, the account is forwarded to the Office of General Counsel for legal action and reported to the State Comptroller to have a hold placed, not only with UTSA, but any state university. The student's account is also reported to a credit bureau.

### 750 The University of Texas at Tyler

Student debts such as intallments and emergency loans are sent to a collection agency once the following letters have been sent in an attempt to collect the debt:

- 1. Reminder letter of the debt prior to it being due.
- 2. Past due letter sent after the payment has been missed.
- 3. Collection letter sent saying the debtor has 30 days to make arrangements or the debt will be sent to a collection agency.

Interest is accrued on emergency loans, but we will waive those fees to get the debt paid in full.

A minimal late fee is charged on the two installment payments if they are missed.

We allow a student with a past due debt to reenroll if they pay half of the old debt and make payment arrangements for the remaining balance. We also allow a student to reenroll if they have already been approved for financial aid for the upcoming semester and it is enough to cover the current tuition and fees and the past due debt.

### 710 Texas A&M University System Administrative and General Offices

Texas A&M University System Admin does not have any fees, fines and penalties to report for the 2008 Non-Tax Collected Revenue Survey.

#### 711 Texas A&M University

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must come in and speak with a debt counselor in our Student Debt Management office to explore available university resources and, if necessary, set up a repayment agreement. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Student Debt Management office for repayment of the debt.

(As Submitted by Agencies)

# Agency/Comments

Once a student leaves the university with an outstanding account balance, their student account is placed with an internal collector in our Student Debt Management office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in his/her attempts to obtain payment in full or a repayment, the account is placed with an external collection agency for debt recovery efforts.

#### 718 Texas A&M University at Galveston

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must come in and speak with a debt counselor in our Student Debt Management Office to explore available university resources and if necessary, set up a repayment agreement. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Student Debt Management Office for repayment of the debt.

Once the student leaves the university with an outstanding account balance, their student account is placed with an internal collector in our Student Debt Management Office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in his/her attempts to obtain payment in full or a repayment, the account is placed with an external collection agency for debt recovery efforts.

#### 713 Tarleton State University

During fiscal year 2008, approximately 99.8% of all fees assessed were collected. The .2% uncollected remains a substantial sum of money. The addition of a new staff member responsible for past due account collection and the enforcement of state holds has improved our collection process. We have implemented a new on-line student billing program which provides students and parents a more convenient way to pay with more options in hopes to improve our collection efforts. The following actions are performed each year in order to collect fee balances owed:

- \* Statements are mailed to pre-registered students prior to the start of the semester. Those who enroll later are provided e-bill statements which they can view on-line. In addition, numerous email reminders are sent to students prior to the payment deadline. Three additional bills are sent during the semester for students who are on a payment plan or who have received an institutional emergency loan. After the due dates for the installments and loans has passed, a hold is placed on the student record which prohibits registration for future courses or the ability to obtain transcripts of their past course work. Students are reinstated in good standing after receipt of the past due balances.
- \* Past due accounts are mailed a collections letter approximately 30 days after the end of the semester and a final reminder after 60 days. The letters mailed offer the student the opportunity to set up a payment arrangement to avoid additional collection efforts. In addition, we provide formal payment agreements with students to allow them to continue to attend the University.
- \* Accounts 90 to 120 days past due are turned over to an external collection company. We plan to go into contract with a 2nd collection agency for FY09 in an effort to improve collections on past due accounts. The company collects both the original fees and their collection costs.
- \* Accounts past due are placed on hold with the State Comptroller at the time they are submitted to the external collection agency. These holds are monitored and adjusted as payments are received.

# 760 Texas A&M University - Corpus Christi

(As Submitted by Agencies)

# Agency/Comments

- 1. Once the due date has past, letters are sent to all students who have an outstanding balance and their accounts are placed on hold with the university. If the balance is less than one hundred \$100 the students transcripts are placed on hold. If the balance is greater than or equal to one hundred dollars then the student is unable to register for another term plus their transcripts will not be released.
- 2. After the census date for the next long semester all outstanding balances from the prior term are placed on hold with the State of Texas if their balance is greater than five dollars. Letters are generated and mailed to the student to inform them of this new action.
- 3. Forty-five to sixty days after state holds have been placed on the outstanding accounts those that are \$150 or more are sent to a third party collection agency. Letters are generated and mailed to the student to notify them of this new action. For accounts that are smaller than \$150, past due billing statements are sent to them. Currently less than 5% of total fees, fines and penalities for a term are sent to a collection agency.
- 4. If a third party collection agency is unable to collect a debt that the university has turned over to them the account is proposed for write off unless the amount is greater than \$4,999.99. Those accounts that are greater than \$4,999.99 are sent to the Attorney Generals Office for permission to write off. The students account will still remain on hold with the university and the state until the debt is paid in full.

### 757 West Texas A&M University

- \*Email messages are sent to students after the end of the semester notifying them that restrictions have been placed on their account so that they cannot register or receive a transcript.
- \* Ninety (90) days after the close of the semester, letters are sent to students informing them that we are preparing their accounts to be sent for collection and we are giving them six weeks to make payment arrangements.
- \* Within two months of notification, the student accounts are turned over to the Credit Bureau of the High Plains for collection (first placement). When the CBHP determines the account uncollectible based on their collection efforts, the account is rotated to National Credit Management (second placement).

### 730 University of Houston

During FY08, student receivables which were less than 120 days past due were managed in-house by Bursar Office Staff. UH is a university with a total student population of 34,663 students. Written notices served as the primary means of contact with students regarding outstanding obligations. Students were mailed three written notices throughout a 90 day duration. The first two notices reminded students of the past due obligation and requested payment of the debt. If the student failed to take any action within 30 days of receiving the first notice, a second notice was generated and mailed to the student. Again, if no action was taken within 30 days of receiving the second notice, a third (final) notice was generated and mailed to the student. The final notice advised students 1) of available payment options 2) their account would be

transferred to an outside collection agency should they fail to take required action stated in final notice letter 3) addition collection fees would be assessed if their account was transferred to collections and 4) the deliquent balance would be reported to the State of Texas at the time of collection assignment. However, if before any student account was submitted to collections UH attempted a final courtesy call to students encouraging them to take required action to prevent collection assignment. If there was no response to UH internal collection efforts, individual student files were processed and forwarded to collections. Typically the collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UH. Accounts returned to UH remain reported to the State of Texas. Additionally, a financial stop preventing future registration at any UH campus remained on the student's account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to register with the UHS System.

### 759 University of Houston - Clear Lake

The University attempts to collect all outstanding student tuition and fees within state guidelines. Once a student is past due for any financial obligation, they are placed on a stop roster. This stop prevents the student form registering for future semesters and withholds transcripts and diplomas. Students are allowed to register by becoming current with payments or working out agreeable repayment plans. If necessary extremely past due accounts may be placed with outside collections agencies for collection.

#### 765 University of Houston - Victoria

Student accounts that are 60 days past due are forwarded to the collection agency. The collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UHV. Accounts returned to UHV remain reported to the credit bureau and the State of Texas. Additionally, a financial stop preventing future registration at any UH campus remains on the student's account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to register with the UHS system.

#### 769 University of North Texas System Administration

UNT System Administration does not collect any fees.

#### 752 University of North Texas

(As Submitted by Agencies)

# Agency/Comments

Students who fail to make full payment of fees, fines and penalties by the end of a semester are blocked from obtaining official transcripts and are required to submit the outstanding payment with the initial amount owed in future semesters in which they enroll. Additional internal collection efforts to collect unpaid fees, fines and penalties begin at the end of each semester and include phone calls and written correspondence. The individuals are counseled by trained employees who analyze their situations.

Some unpaid fees, fines and penalties are assigned to external collection agencies if internal collection efforts are not successful. Students with accounts in collections are blocked from registration and obtaining official transcripts. Aged receivables are reviewed annually to analyze collection results and to adjust procedures as needed.

Uncollected amounts are not removed from student accounts. Collection efforts continue until the outstanding amounts are repaid.

### 733 Texas Tech University

### Debt prevention:

A signed Student Payment Agreement is obtained from each enrolled student on a payment option plan or emergency enrollment loan.

Students who fail to make required tuition and fee payments by the 20th class day(15th for summer terms) are cancelled from their enrollment for the current term.

#### Debt collection:

Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts. Institution contracts with external collection agencies for collection efforts after the student exits the institution.

Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

#### 788 Lamar State College - Port Arthur

Lamar State College Port Arthur invoices each student with a balance 3 times over the length of a semester. If no payment is received the student's account will be placed on hold. The student will be denied future registration and/or a transcript until the outstanding balance is satisfied. Once the account is 90 days past due, a final invoice is sent to the student alerting he or she that unless the balance is paid in full or the bursar's office is contacted for payment arrangement the delinquency will be reported to the local credit bureau.

#### 753 Sam Houston State University

Sam Houston State University has a systematic process for collecting all past due accounts from all persons, including students and employees of SHSU. It is recognized that past due accounts may be generated from certain programs and activities, including but not limited to student payment plans including tuition and fees, housing and dining, student loan programs, medical services rendered, parking fines, library fines, returned checks, the rental of property, and any damage, loss, or liabilities to the institution.

If there has been no payment activity on past due accounts within 180 days of the last payment the university has received, the account will be turned over to a collection agency where the total outstanding balance will incur an additional 25% charge for 1st submissions accounts and a 33.3% charge for 2nd submissions accounts.

Once an account is with the collection agency, any inquiries about the account including payments will be through the collection agency.

#### 756 Sul Ross State University

Sul Ross State University employs the following steps to collect fees, fines, and penalties that are more than ninety days past due:

- 1. We place registration and transcript holds on student accounts the first day the account becomes delinquent. We send the student and email notifying them of the past due balance and the resulting holds.
- 2. Many accounts are collecting during the registration process the next semester. After late registration in the following semester, we begin our formal in-house collections process.
- 3. The first step of in-house collections is a series of 2 letters sent to the student permanent address.

(As Submitted by Agencies)

### Agency/Comments

- 4. The next step is certified letter sent to the student permanent address and/or a phone call to the student permanent address.
- 5. In cases where in-house measures have failed, the student is submitted to external collection agency.
- 6. After 4 years with the collections agency, accounts with little or no activity are recalled and written off as uncollectible.

Sul Ross State University employs the following steps to collect fees, fines and penalties for students who withdraw each semester:

- 1. We send a certified letter within 2 weeks of the student's withdrawal, with instructions about amounts due and who to contact for payment arrangements.
- 2. We place registration and transcript holds on withdrawn students who owe a balance.
- 3. Students who have not paid or entered into a repayment agreement within 3 months are sent to our external collection agency.
- 4. After 4 years with the collection agency, accounts with little or no activity are recalled and written off as uncollectible.

#### 729 The University of Texas Southwestern Medical Center at Dallas

UT Southwestern Medical Center makes every effort to work with students regarding the timely payment of tuition and fees. If a student is delinquent in paying, the Legal Department at UTSW is contacted and provided with the information. In addition, paperwork is submitted to place the student on warrant hold in the Comptroller's Warrant Hold system. Only 8 students were delinquent with past due payments at the end of FY08 for a total of \$780.00.

#### 744 The University of Texas Health Science Center at Houston

An institutional HOLD is placed on all delinquent student accounts prior to the end of each academic term. This process prevents students from registering for future classes, graduating or receiving a transcript until the debt is paid in full. The collection process is coordinated between the Bursar's Office and the academic and professional student affairs departments using a series of escalating phone calls, emails and memos.

The Harris County Psychiatric Center (HCPC) maintains a non-discriminatory collection practice which tries to enhance cash flow and reduce bad debt. As a significant portion of HCPC patient income is unsponsored charity care, it is recognized that patients may not be able to reimburse HCPC for the full balance due upon receipt of their bill. Collection activities shall commence upon admission and continue until the account is paid or is referred to an outside Collection Agency. All patients shall receive a bill within thirty (30) days of the determination of any patient or self-pay balance due or within 30 days of discharge, whichever is later. Collection activities are determined by the balance due and available documentation and shall be defined as follows: Preadmission or admission payments on account; Billing statements or demand statements; Collection follow-up letters; Telephone contact; Personal contact; Collection agency or Attorney activity.

In the UTHSCH Dental Branch DDS undergrad clinics, the patients are required to pay at the time of service, often prepaying based on treatment plan. Our offsite graduate clinics have inhouse staff that is responsible for following up on insurance and responsible party payments via claims denials or aging reports.

### 745 The University of Texas Health Science Center at San Antonio

#### Tuition

Students are contacted monthly for past due balances. If the student has withdrawn, payment arrangements are made. Students with past due balances are barred from registering for subsequent course work, barred from graduation proceedings, and/or barred from obtaining transcripts or graduation records. In addition, the Comptroller's Office is notified of outstanding balances and a hold is placed on the student so as to prevent the State from processing payment. Outstanding balances are netted against payments to the student, and funds are routed to the agency that placed the hold.

#### Patient Income

Of the \$117,062 reported as not collected, \$43,528 represents unsponsored charity care charges while \$73,534 represents bad debt expenses. Payment for services in the pre-doctoral clinic is typically due at the time of treatment. Some patients are unable to pay but in serious need for service, and financing arrangements are made. Some services require multiple procedures and partial payments are accepted so long as the entire balance is paid by the last appointment. In the event payment is not made, patients are refused additional appointments until their account is current. At this time, past due accounts are worked internally and are not turned over to a collection agency.

#### 506 The University of Texas M.D. Anderson Cancer Center

(As Submitted by Agencies)

# Agency/Comments

The due diligence (collection) process begins with statements of account sent out at 30 day intervals following the patient receiving a final patient bill. The patient will normally receive at least 4 such statements. Should the account remain unpaid, a series of two demand letters will be sent to the patient requesting immediate payment and informing the patient that unpaid accounts are placed with a commercial collection agency. Accounts that remain deliquent after multiple statements and collection letters are turned over to a commercial collection agency. Accounts that remain deliquent and are returned from the collection agency after they have exhausted all collection efforts will be treated as uncollectible bad debt, unless further collection efforts are deemed appropriate by the institution's Chief Business Officer. If appropriate, these receivables are referred to the UT System Office of General Counsel (OGC) for further collection attempts. Accounts that remain uncollected after OGC processing are submitted for write-off to either the federal agency or institutional director. The University of Texas M. D. Anderson Cancer Center remains in compliance with the federal standard of less than a 5% default rate.

### 785 The University of Texas Health Science Center at Tyler

Balances over \$5,000, for all payers, are reviewed by The University of Texas Health Science Center at Tyler (UTHSCT) reimbursement analyst who coordinates follow-up with collection staff and management. Balances for non-title payers are referred to an "Early Out" vendor who follows up with both, the payer, and the patient, for accounts under \$750.00 and over 60 days old. Balances over \$750 are followed up by UTHSCT Patient Financial Services staff. Patients receive a statement after all dollars on the account are considered "Self-Pay" (patient responsibility). These accounts also go to an "Early Out" vendor for follow up. UTHSCT's "Early Out" vendor has 90 days to collect from the patient once, the balance is entirely considered patient responsibility, or reasonable payment arrangements have been made; note that the patient will continue to get a statement. Unpaid acounts are then placed in "bad debt" status and sent to a collection agency who will have 120 days to attempt resolution. Once the account goes to a collection agency, UTHSCT no longer sends the patient a statement. Accounts that are deemed uncollectable are returned to UTHSCT from the collection agency and at that time are considered "wortheless." UTHSCT does not currently use a secondary agency, nor report accounts to any credit reporting agency.

### 739 Texas Tech University Health Sciences Center

### Debt prevention:

A signed Student Payment Agreement/Master Promissory Note is obtained from each enrolled student

Students who fail to make required tuition and fee payments by the 20th class day (15th class day for summer terms) are cancelled from their enrollment for the current term.

#### Debt collection:

Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts. Institution contracts with an external collection agency for collection efforts after the student exits the institution.

Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

### 71C Texas State Technical College - West Texas

Texas State Technical College West Texas sends all accounts that are 30 days past due a collection notice giving the students 30 days to pay or face stronger actions. Those that do not pay are sent a second notice that if payment or arrangements for a payment plan are not made within ten days they will be turned over to our collection agency. We then send those accounts to a contracted collection agency for collection. The collection agency then makes an effort to collect those funds.

#### 71E Texas State Technical College - Marshall

We send monthly bills to individuals who owe a balance. When an amount owed is more than 90 days past due, we use a three-step collection process. The first step is to send a past due letter notifying the individual that their account is past due and requesting that the individual either pay the balance in full or contact us to make payment arrangements. The second step is a letter notifying the individual that their account is seriously past due and is being reviewed for collection. The third step is to send a letter (return receipt request) notifying the individual that if they do not contact us within seven days their account will be turned over to a collection agency.

#### 555 Texas AgriLife Extension Service

All payments are due with in thirty days of the invoice date. Units are responsible for following up on past due accounts. Past due accounts are reviewed annually to determine collectibility. Accounts deemed uncollectible by a unit are submitted to the AgriLife Cash Management office for approval to write off as uncollectible, no further credit should be issued to that customer.

(As Submitted by Agencies)

### Agency/Comments

#### 712 Texas Engineering Experiment Station

During fiscal year 2008, a total of \$1,270 in course fees were not collected, representing .0277% of the total \$4,580,460 assessed. The Texas Engineering Experiment Station (TEES) has a low non-payment rate due to its efforts in monitoring accounts receivable.

Collection efforts are the responsibility of the TEES departments that prepare the invoices. Monthly financial statements are avalaible online to the departments to assist them in tracking their receivables. All feedback from customers that result in a dispute are forwarded to the TEES Fiscal Office for further review and resolution. Quartler reviews are conducted by the TEES Fiscal Office, where any receivables that are 9 months or older are considered for write-offs. At this time, a memo is sent to the invoicing department informing them of the potential write-offs. If payment is not received within 30 days of the memo, then the receivables are cancelled and are offset against TEES' allowance for bad debt account.

# 716 Texas Engineering Extension Service

During the fiscal year 2008, a total of \$3,298.95 of course fees were not collected. This equated to .000106% of the total \$31,202,379.52 assessed. The Texas Engineering Extension Service has a very low non-payment rate due to its efforts in monitoring accounts receivable.

The TEEX Division sends the first letter to a customer when a receivable is 46 days past due. If no response or payment is received when the receivable is 56 days past due, the Division follows up with a telephone call. If the receivable becomes 91 days past due, the Division sends a second letter to the customer informing them they will be placed on State Warrant Hold if not paid within 30 days, if the receivable becomes 121 days past due, the TEEX Associate Agency Director/CFO will determine if the invoice will be forwarded to the TAMUS Office of General Counsel for further handling. TEEX Financial Services sends a letter to the customer informing them they have been placed on Warrant Hold with the State and any future services from TEEX will require payment in advance.

### 576 Texas Forest Service

During fiscal year 2008, 19.2% of all fees, fines, or penalties assessed were not collected. However, none are more than 90 days past due and all but 3.87% were collected in Sept 2008. The uncollected amounts at year end are all from state agencies, and are collectible. The department involved followed up with the agencies involved to ensure we collect all balances due.

(As Submitted by Agencies)

# Agency/Comments

#### ARTICLE IV - THE JUDICIARY

### 201 Supreme Court of Texas

The Supreme Court's collection process is entirely in-house. When the Clerk's office receives a document tendered for filing without a correct fee, the Clerk's office personally contacts the individual filing the document, to the extent the contact information is available, and notifies the individual that the matter filed will be dismissed unless the correct fee is tendered with ten (10) days. If the fee is not tendered within that time period, the matter is dismissed for lack of payment. Once the matter is dismissed, the Clerk's office makes no additional effort to collect the outstanding fee even though the fee technically remains "assessed". This is the primary explanation for the Court's minor collection variance. Moreover, fees assessed in cases involving the Office of Attorney General are billed by Interagency Transaction Voucher when the Court disposes of the case. This delayed payment accounts for most of the fees that are assessed but not collected.

### 222 Second Court of Appeals District, Fort Worth

The \$175 filing fee to file a civil appeal is due upon the filing of the notice of appeal. If the fee is not paid when the notice of appeal is filed, we give the party 10 days to pay the fee and notify them that their appeal will be dismissed if they do not pay. See Tex. R. App. P. 42.3. After this 10 days, if the fee is still not paid, we send a second notice giving the party another 10 days to pay the fee and again notify them that the case will be dismissed if the fee is not paid. After two warnings, if the fee is still not paid, we dismiss their appeal. In addition, fees are generally not collected in cases that are dismissed for want of jurisdiction.

The \$10 filing fee on all civil motions and \$15 filing fee for civil motions for rehearing are due with the filing of the motion. Generally, the motion will not be submitted to the court and an order will not be released until the filing fee is paid.

Fees for copies of records, tapes of oral argument, express fees to send records to the Supreme Court, and fees to retrieve case files from remote storage are due before services are rendered. Generally, the service will not be provided until the fee is paid.

On occasion we are unable to collect a filing fee even after follow up attempts are made. These are usually due from pro se litigants or government entities that are not exempt from payment. When our court issues mandate to the trial court, this court includes a bill of costs with the mandate. The bill of costs will include any unpaid filing fess for the trial court to act upon when sorting costs. In addition, we regularly monitor our unpaid fee reports and send follow up notices to parties on a regular basis.

### 226 Sixth Court of Appeals District, Texarkana

Notices are sent on fees that are more than thirty days past due. Any unpaid fees remaining at the conclusion of the case are included in the Bill of Costs presented to the responsible party.

# 227 Seventh Court of Appeals District, Amarillo

The fees reported as "Amount Not Collected" and continue to be past due over 90 days involve three cases.

In the first case, the fees are not paid due to pending action by this Court on a motion filed by appellant requesting to proceed informa pauperis. The filing fees and motion fee totaling \$185.00 are waiting on the courts action.

In the second and third cases, an express fee and motion fee that together total \$18.56 must be processed by an Interagency Transaction Voucher and are currently in the process of being collected.

The remaining fees assessed and not collected, in the amount of \$2,160.00, are a result of several cases dismissed by this Court for non payment and will not be collected.

#### 212 Office of Court Administration, Texas Judicial Council

For administrative penalties that are more than 90 days overdue, the Court Reporters Certification Board (CRCB) sends a demand letter by first class mail and certified mail. If payment is not remitted, the matter is turned over to the Office of the Attorney General (OAG) for collection. Currently, the (CRCB) has one unpaid fine that was due April 11, 2008. Staff is working with the OAG to determine how to proceed.

(As Submitted by Agencies)

# Agency/Comments

# 243 State Law Library

Patrons with outstanding balances are reported to the Office of Attorney General in the annual Debt Report. The OAG determines if OAG resources will be used to collect the debt. The patrons' library privileges are suspended until the account is paid in full.

(As Submitted by Agencies)

### Agency/Comments

#### ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 401 Adjutant General's Department

The Adjutant General's Department does not collect license, registration, certification, professional, or subscription fees.

#### 458 Alcoholic Beverage Commission

Does not apply -- no fees are past due

### 696 Department of Criminal Justice

Inmate Health Care-The Local Funds System was created to provide an automatic collection process of this fee. The fee is automatically taken from the offender's account. If the account is insufficient, the system will deduct 50% of each deposit made until the total is paid.

Supervision Fees are assessed when an offender is placed on mandatory supervision or parole. The case status of the offenders who are assessed this fee includes active parolees, absconders, detainer and pre-revocation. The Parole Division is responsible for the collection of these fees.

# 405 Department of Public Safety

Reinstatement Fees: Variances between amount assessed and collected for reinstatement fees is due to the "Allen Ruling" court case which states that reinstatement fees do not have to be collected until it is time for the individual to renew their driver license. Reinstatement fee notices are sent at the time the action occurs. However, it could be up to six years before the reinstatement is collected.

State Parking Violations: Variances between the amount assessed and the amount collected is dependent upon three things:

- 1. Tickets may be dismissed.
- 2. Tickets may not be paid until next fiscal year.
- 3. The current computer program counts warnings as tickets.

Driver Responsibility Fees: During fiscal year 2008, approximately 63% of all surcharge assessments were not collected. These assessments require the person being fined to either pay the assessment in full or enter into an installment agreement. Those persons who cannot pay in full, may enter an installment agreement and pay the assessment over a twelve (12) month period. Those who enter an installment agreement and default, must pay the remaining balance for the resulting suspension to be lifted from the driving record. Although payments may continue to be made until the balance is paid, not all persons continue to send payments. Some wait until the full balance can be paid to send the payment.

Furthermore, the assessments are various amounts based upon the underlying conviction(s). These include points assessments for six (6) or more points on the history, driving while intoxicated, driving while license invalid, no liability insurance, and driving without a valid license. The assessments are applied to a driver license, identification card and unlicensed record. The assessments range from \$100 to \$2,000. Due to the amounts assessed and the assessment being applied to non-driver license records, not all persons comply with the surcharge assessment requirements.

In an effort to increase our collection rate, the Department has implemented the following processes:

- 1. A monthly reminder notice is mailed to all persons who have entered an installment agreement.
- 2. Online service for payment were made available to all persons in the surcharge program.

(As Submitted by Agencies)

### Agency/Comments

- 3. An IVR system for telephonic payments was made available to all persons in the surcharge program.
- 4. The vendor has contracted with the U.S. Postal Service to verify addresses and obtain fowarding addresses to send subsequent notices to a more current address.
- 5. Spanish translation for the online information and payment services was made available in January 2007, for spanish speaking persons in the surcharge program.

Controlled Substance Registration: The collection rate is dependent on three things.

- 1. The defendant is found guilty of a drug offense.
- 2. The defendant receives probation.
- 3. The restitution is ordered by the court.

Since the Courts are responsible for ordering the defendants to pay and the Department is not aware of who is ordered to pay and if the full amount has been ordered to pay, the collection efforts are minimal.

Due to collection efforts by the Department, the collection rate has continued to increase each fiscal year. The collection rates for fiscal year 2005 to fiscal year 2007 were 23%, 30%, and 33% respectively. The collection rate for fiscal year 2008 increased to 37%. Due to the reasons for non-collections addressed above, the Department cannot forecast the collection rate for fiscal year 2009, but will monitor the collection rate on a weekly and annual basis.

Returned Checks: The Accounting Department sends a first notice and then a second notice twenty (20) days later. Consequences for non-payment varies for each division within the Department.

Sex Offender Registration Reimbursement: Under CCP Chapter 62.056(c), the Department shall establish procedures for a person with respect to whom notice is provided under Subsection (a), other than a person subject to registration on the basis of an adjudication of delinquent conduct, to pay to the Department all costs incurred by the Department providing the notice. The person shall pay those costs in accordance with the procedures established under this subsection.

There may be statutory mandates to assess the cost of neighborhood notifications to the relevent sex offender registrant. However, there are not penalties or reprecussions defined for administrative non-compliance. The Department generates delinquent, past due, or balance due notices to the registrant on a monthly basis.

Document Sales: The amount of \$176,775 listed in the "Not Collected" column is not past due, but is the amount for which services have been rendered.

(As Submitted by Agencies)

### Agency/Comments

#### ARTICLE VI - NATURAL RESOURCES

#### 554 Animal Health Commission

The Texas Animal Health Commission has no collections that are 90 days past due.

#### 305 General Land Office and Veterans' Land Board

The majority of the fees imposed by the General Land Office (GLO) and Veterans Land Board are for tangible items such as archival maps and booklets, or for services such as research application fees and coastal lease fees and appraisals, therefore, the fee must be received in house before the service is provided to the customer.

When penalties are assessed, the GLO has various collection procedures. Oil Spill violations result in an administrative penalty against the responsible party (RP) of coastal oil spills. the RP is billed for response costs after the fact. Penalties are imposed by Notice of Violation and followed with orders sent certified mail through the Legal division. The Oil Spill division sends the RP two certified demands for response costs payment. Payment plans are agreed upon as necessary. If the RP fdoes not pay the penalty(ies) and/or the response costs and the total unpaid amount meets the OAG thresshold of \$1,000, the case is referred to the OAG for collection. If the response was consistent with the National Contingency Plan, the response costs are submitted as a claim for reimbursement to the National Pollution Funds Center (NPFC) provided the response costs were not paid by the RP or when no RP was identified.

The Veterans Land Board an write off unpaid balances due by State Veterans Home former residents when it appears that the collection of the amount would either be unjust or further collection effors would not be economically viable. Prior to this action, the financial manager works with the GLO legal staff to propose a reasonable settlement or payment plan. If this plan is not implemented, the file will be forwarded to the OAG for futher collection proceedings. If the OAG does not implement collection proceedings, the financial manager recommends that the account be written off, which will occur only upon approval by agency executive management. Among all homes, a total of 724 of the accounts are delinquent. Land loans that are not paid will accrue penalties and interest once they become delinquent. After a determined number of days in delinquency status, the veterans property is in danger of forfeiture. The veteran is notified several times of their delinquency, then receives by certified mail notification the property is in forfeiture and ordered for sale.

Coastal Lease agreement delinquent acounts are reviewed and addressed quaterly. The Professional Services division works with the lease managers to ensure that the lease payments are kept current. Some delinquencies are addressed during the renewal process, requiring past due balances to be paid before a new term is approved. When there is difficulty with collecting balances or when circumstances involve bankruptcies or litigation, Professional Services works through our Legal Division to collect past due amounts as well. Only 0.6% of these accounts are past 90 days.

(As Submitted by Agencies)

Agency/Comments

# ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

### 332 Department of Housing and Community Affairs

Bond, Application, and Compliance Fees Past Due Statement

On occasion, the Texas Department of Housing and Community Affairs experiences delinquencies in collecting its bond administration, multifamily, tax credit, and compliance fees. To address this, the Department mails past due notices to its developers who are 45 days delinquent and subsequent calls are made after 60 days delinquent to development owners and/or management companies. Contact is continuous until collection issues are resolved. To further increase the chances of the Department collecting its fees, developers with outstanding fees are ineligible to participate in future awards from the Department. This rule has helped the Department significantly reduce the delinquency rate among its developers.

Manufactured Housing Division Past Due Statement

No fines were found to be uncollectible in FY 2008. An administrative penalty that is not paid with reasonable promptness is referred to the Office of the Attorney General for collection. Fees for various transactions are, from time to time, paid with checks that are returned, typically for "NSF". Because of the small amounts of these individual fees, traditional collection referrals are not cost-effective. If the fee is for a license, the Division advises that the license is not effective because the fee remains unpaid. If the fee is for the issuance of a Statement of Ownership and Location (SOL), the maker is advised that the SOL will be revoked or suspended if the fee is not paid. People who have written checks with insufficient funds are required by rule to handle any future transaction in cashier's checks or money order.

(As Submitted by Agencies)

#### Agency/Comments

#### ARTICLE VIII - REGULATORY

#### 360 State Office of Administrative Hearings

In FY2008, SOAH billed 20 individual entities (agencies or institutions of higher education) for reimbursement of hearing services; however, we prepared a total of 168 bills over the 12-month period. During this time period, SOAH provided services to approximately 51 agencies and institutions of higher education; however, SOAH received direct funding for 37 agencies. (See H.B. 1, 2008-09 biennium, 80th Leg, ppVIII 4-5, Rider 9C)

Amount assessed but not collected in FY2008 = \$254,756

Included in this amount are the monthly billings for reimbursement for hearing services provided during July 2008 (mailed out late August 2008) and August 2008 (mailed 9/17/08) totalling \$193,221.65. Due to the timing of the preparation of the bills for these two months, it is not feasible for these reimbursements to be received in FY2008.

SOAH anticipates collecting all amounts due.

Total Amount Collected in FY2008 = \$2,377,736

This includes money received during FY2008 (\$140,592) but billed in FY2007 (as explained above, due to the timing of the July and August 2007 billing).

# 508 Board of Chiropractic Examiners

The agency has no accounts that are 90 days or more past due.

### 466 Office of Consumer Credit Commissioner

The number of individuals/groups assessed are estimates.

The Office of Consumer Credit Commissioner is a regulatory agency. We regulate finance companies, payday lenders, mortgage companies, pawnshops, motor vehicle sales finance companies, refund anticipation loan facilitators, property tax lien lenders, and debt management service providers and registered creditors. The agency will not license or register an entity before all fees and/or penalties are paid.

During the renewal period if a licensee or registrant decides not to pay their fees and surrenders their license/registration, the fees would never be collected and are not considered owed. If a licensee does not pay their fees and continues to be in the business, we take administrative action against them and either collect the fees or revoke their license.

All publications and consumer education displays must be prepaid before shipping.

We currently allow applicants to pay late filing fees or administrative penalties over a 90 day time frame, if requested, but they are not allowed to be in the business and a license is not issued until all charges are paid.

### 504 Texas State Board of Dental Examiners

Note A: Late fees---90 days or less--1 1/2 times the normal renewal fee

More than 90 days, but less than 1 year--2 times the normal renewal fee

More than 1 year may not renew and must reapply

Note B: Late fees---90 days or less-- 1/2 of the renewal fee

More than 90 days, but less than 1 year--1/2 of the renewal fee

More than 1 year may not renew and must reapply

#### 454 Department of Insurance

For COBJ 3222, penalties in lieu of suspension, during fiscal year 2008, approximately \$2.0 million of the \$9.3 million of fines or penalties assessed by the agency were not collected.

(As Submitted by Agencies)

# Agency/Comments

The \$2,016,993 million consists of:

\$ 255,000.00 Delinquent debt, already past due;

\$ 427,012 Debt not delinquent, but may be difficult to collect; this is generally unauthorized insurance and license revocation,

\$ 204,194 Penalties that are assessed in FY08 but due in FY'09 within 60days, this

includes penalties to be paid on installment plans;

\$ 1,130,789 Penalties that are assessed in FY08 but due in FY'09 or

later; and this includes penalties to be paid on installment plans

### Why don't violators pay fines?

- \* Individuals and entities that hold no license to engage in the business of insurance have no incentive to pay fines assessed by TDI.
- \* A subset of this category consists of agents whose licenses have been revoked. Because they are no longer eligible to sell insurance, they often refuse to comply with orders requiring payment of a fine. Many of these fines are relatively small, making collection efforts difficult to justify from a cost/benefit standpoint.
- \* Another subset of this group is individuals and companies who have never held a license issued by TDI. Many of the entities are located out of state or out of the country. Some of them file bankruptcy; many of them dissolve and the principals relocate, sometimes taking on aliases. Because of TDI's aggressive action toward unlicensed entities, who often operate outside the borders of Texas, we expect that a significant percentage of fines will not be collectible.

Tools to force payment include:

- \* Obtain warrant hold, thereby precluding receipt by debtor of any state funds;
- \* Revocation of license, if debtor holds a license; and
- \* Referral to Attorney General for litigation.

# 456 Board of Plumbing Examiners

Past due collections only occur on administrative penalties that have been assessed. Some offenders may request a hearing at the State Office of Administrative Hearings (SOAH). After the hearing, an administrative penalty may be assessed to the offender. If the penalty is not paid within 90 days, offenders are turned over to the Office of the Attorney General (OAG), Bankruptcy and Collections Division. At that time the Board requests that the OAG avail itself of all rememdies under the law in order to collect the administrative penalty. The OAG makes the determination of whether or not an account is collectible. During FY 2008, the OAG determined that \$118,608 (includes past years) was uncollectible. This amount was reported to the Comptroller's Office during the preparation of the FY 2008 Annual Financial Report.

### 512 Board of Podiatric Medical Examiners

The past due fees in Penalty Fees, Renewal Fees, OPP Renewal and TexasOnline are all related to licensees who did not renew their license last year. They are sent Cease & Desist Letters in December telling them that they are not allowed to practice. In September, they are sent a Notice of Cancellation. If they don't renew by November 1st then their license is cancelled. The past due fees for Certification Letters and Verifications are sent an invoice when we process the request. They are then sent reminder notices quarterly.

### 370 Residential Construction Commission

The Texas Residential Construction Commission has a compliance section that handles all enforcement issues. This section investigates, sends notices of violations and sends agreed orders. The section also works closely with the State Office of Administrative Hearings and the Office of the Attorney General after exhausting all previous attempts to collect money.

(As Submitted by Agencies)

# Agency/Comments

# 450 Department of Savings and Mortgage Lending

Licensees were assessed \$801,863 in administrative penalties other than late filing of annual reports during FY08. Most of the uncollected \$477,708 is not likely to be collected because the licenses have been revoked and the individuals are no longer in business.

Licensees were assessed \$462,750 in penalties related to non-filing or late filing of annual reports during FY08. \$176,780 has been collected. These licenses have been suspended and most of the penalties are not deemed to be collectible. If a person decides to reenter the business, the agency will not issue a license before all fees and/or penalties are paid.

Amounts due are being reported to the Comptroller through the warrant hold and to the Attorney General's Office according to their procedures.

# 473 Public Utility Commission of Texas

For penalties that are not paid in accordance with the PUC Order that assessed the penalty, the PUC staff has contacted the companies at issue in order to obtain receipt of the penalty. These efforts are normally sufficient to obtain compliance. If the companies do not pay the penalty in accordance with the PUC's Order after being contacted, the Executive Director will initiate additional administrative action to compel immediate payment of the penalty. PUC may put a "Hold" on payments to the delinquent company processed through the Uniform Statewide Accounting System and refer the matter to the Attorney General for collection.